



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
GOVERNMENT OF KARNATAKA



೨೦೧೮-೧೯ನೇ ವರ್ಷದ
ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು

ಅನುಬಂಧ - ಬಿ

(ಜಿಲ್ಲಾ ವಲಯ)

BUDGET ESTIMATES

APPENDIX - B

(DISTRICT SECTOR)

FOR THE YEAR - 2018 - 19

(ಫೆಬ್ರವರಿ ೨೦೧೮ ರಂದು ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)
(As Presented to the Legislature in February 2018)



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
Government of Karnataka

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BUDGET ESTIMATES
APPENDIX-B
(District Sector)
FOR THE YEAR
2018-19

(೨೦೧೮ ನೇ ಇಸವಿ ಫೆಬ್ರವರಿ ತಿಂಗಳಲ್ಲಿ ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)
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ವಿಷಯ ಸೂಚಿ - ಜಿಲ್ಲಾ ವಲಯ

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DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
293	322	2202-00-101-0-19 Sarva Shiksha Abhiyana Society ಒಳ್ಳೆ ಪಿಎಚ್ ಒಳ್ಳೆ ಒಳ್ಳೆ ಒಳ್ಳೆ Officer Accounts Superintendent-20, Assistanat Project Co-Ordinator-3, Block Resource Co-Ordinator-103, Cluster Resource Person-1, Education Co Ordinator-49, Head Master/Mistress In Govt Higher Primary Schools-2, Primary School Assistant Master/Mistress-3, Secondary School Assistant Master/Mistress Grade li-2, Head Master/Mistress Of Govt High Schools-32, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-1, Deputy Project Co-Ordinator-22, Block Resource Person-25, Assistant Project Co Ordinator-27, Assistanat Project Co Ordinator-32	102485.00
23775	23885	Staff Accounts Superintendent-1, Art Instructor-2, Assistant Master (Physical Education) Grade I-2, Assistant Engineer-1, Assistant Director Of Public Instruction-1, Agriculture Teacher-Gradeii-1, Assistant Master (Physical Education) Grade li-7, Vocational Education Teacher Grade li-1, Trained Graduate Teacher(Tgt)-4, Trained Graduate Teacher (Tgt)-3454, Technical Assistant (High School)-1, Secondary School Assistant Master/Mistress Grade li-636, Secondary School Assistant Master/Mistress Grade li -93, Data Entry Operator-2, Cluster Resource Person-2971, Block Resource Person-762, Block Inclusive Education Resource Teacher - Primary-77, Block Inclusive Education Resource Teacher - High School-45, Block Educational Officer-3, Assistant Teacher-3, Assistant Mistress-1, Assistant Master Primary-5, Secondary School Assistant Master/Mistress Grade I-1, Second Division Assistant-11, Primary School Assistant Master/Mistress-15465, Primary School Assistant Master/Mistress -1, Primary School Assistant Master/Mistress (Science)-2, Primary School Assistant Master/Mistress (English)-2, Peon-15, Music Teacher (Primary School)-1, Language Assistant-20, Kannada Pandith-1, Junior Programmer-1, Head Master/Mistress Of Govt High Schools-7, Head Master/Mistress In Govt Higher Primary Schools-238, Group D-4, Graduate Assistant Teacher-1, First Division Assistant-41, Driver-1	
11290	10071	2202-00-101-0-27 Appointment of School Mothers ಒಳ್ಳೆ ಒಳ್ಳೆ ಒಳ್ಳೆ ಒಳ್ಳೆ ಒಳ್ಳೆ Officer Medical Health Officer-1	5668.00
1129	1006	Staff Assistant Master Primary-1, Nursery School Teacher -518, Head Master/Mistress In Govt Higher Primary Schools-1, Nursery School Teacher And School Mother-1, Primary School Assistant Master/Mistress-382, Secondary School Assistant Master/Mistress Grade li-2, Staff Nurse-1, Primary School Teacher (Un-Trained And Non- Sslc Trained)-1, Nursery School Teacher-99	

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಅಭಿವೃದ್ಧಿ ಅಂಶ		ಯೋಜನೆ ವಿವರ	ದಾಖಲಿಸಿದ ಕಾರ್ಯಾಚರಣೆ
Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
148624	144222	2202-00-101-0-61 Primary Schools ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	666971.00
3	64	Officer Assistant Master (Physical Education) Grade li-2, Language Assistant-1, Secondary School Assistant Master/Mistress Grade li-5, Primary School Assistant Master/Mistress-13, Head Master/Mistress Of Govt High Schools-1, Cluster Resource Person-1, Graduate Head Master In Model Higher Primary School-3, Head Master/Mistress In Govt Higher Primary Schools-38	
148621	144158	Staff Accounts Officer-3, Assistant Master (Physical Education) Grade li-2961, Assistant Project Co Ordinator-2, Block Educational Officer-3, Principal-1, Primary School Assistant Master/Mistress-128160, Primary School Assistant Master/Mistress -2, Primary School Assistant Master/Mistress (Science)-28, Primary School Assistant Master/Mistress (Hindi)-29, Primary School Assistant Master/Mistress (English)-27, Primary School Assistant Master Or Mistress-6, Physical Education Inspector-2, Physical Education Inspector-4, Vocational Education Teacher Grade li-4, Trained Graduate Teacher (Tgt)-65, Tailoring Teacher-1, Secondary School Assistant Master/Mistress Grade li-461, Secondary School Assistant Master/Mistress Grade li -7, Secondary School Assistant Master/Mistress Grade I-1, Secondary School Assistant Master/Mistress Grade I -2, Peon-1, Nursery School Teacher-2, Nursery School Teacher -5, Music Teacher-2, Music Teacher Grade li (High School)-6, Music Teacher Grade I (High School)-3, Music Teacher (Primary School)-58, First Division Assistant-3, Educational Officer-1, Education Co Ordinator-10, Education Assistant (Voc Edn)-6, Drawing Master -69, Cluster Resource Person-517, Bsc Bed-1, Block Resource Person-81, Block Inclusive Education Resource Teacher - Primary-1, Language Assistant-391, Kannada Pandith-9, Junior Programmer-1, Joint Director Of Public Instruction-1, Head Master/Mistress Of Govt High Schools-567, Head Master/Mistress In Govt Higher Primary Schools-9926, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-3, Graduate Head Master In Model Higher Primary School-57, Graduate Assistant Teacher-248, Attender-2, Assistant Professor Of Sanskrit-2, Assistant Master (Physical Education) Grade I-407, Agriculture Teacher-2, Assistant Engineer-7	
2938	3118	2202-00-101-0-64 Inspection ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	15235.00
492	614	Officer Assistant Master (Physical Education) Grade I-3, Superintendent-3, Superintendent -1, Subject Inspector-2, Secondary School Assistant Master/Mistress Grade li-2, Physical Education Inspector-127, Physical Education Inspector-5, Gazetted Manager-164, Gazeted Manager-2, Block Education Officer-1, Block Educational Officer-199, Education Assistant (Voc Edn)-1, Educational Officer-2, Education Co Ordinator-84, Assistant Master (Physical Education) Grade li-18	
2446	2504	Staff	

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		ಮುಖ್ಯಸ್ಥರು ಮತ್ತು ಯೋಜನೆ	ಜಿಲ್ಲಾ ಕಾರ್ಯದರ್ಶಿ BE 2018-19 (` in lakhs)
2017-18	2018-19	Major Head and Schemes	
		2202-00-101-0-64 Inspection ಇನ್‌ಸಪೆಕ್ಷನ್ Staff Accounts Superintendent-3, Superintendent-Inactive-6, Superintendent-303, Superintendent -35, Senior Typist-6, Senior Driver-5, Secondary School Assistant Master/Mistress Grade li-22, Secondary School Assistant Master/Mistress Grade li -1, Second Division Assistant-567, Primary School Assistant Master/Mistress-5, Typist-2, Physical Education Inspector-2, Peon-363, Language Assistant-3, Head Master/Mistress In Govt Higher Primary Schools-8, Group D-7, Gazetted Manager-6, First Division Assistant-518, Education Co Ordinator-434, Block Resource Person-4, Cluster Resource Person-1, Data Entry Operator-82, Education Assistant (Voc Edn)-2, Driver-111, Attender-8	15235.00
33 31 2	31 30 1	2202-00-102-0-20 RMSA ಗ್ರಾಮೀಣ ಸರ್ಕಾರಿ ಪ್ರಾಥಮಿಕ ಶಾಲೆ Officer , Assistanat Project Co Ordinator-3, Assistant Project Co Ordinator-4, Deputy Project Co-Ordinator-20, Technical Assistant -1, Assistanat Project Co-Ordinator-2 Staff , Technical Assistant -1	240.00
1083 288 795	1080 259 821	2202-00-102-0-31 Inspection ಇನ್‌ಸಪೆಕ್ಷನ್ Officer Accounts Superintendent-1, Subject Inspector-162, Gazetted Manager-12, Gazetted Assistant-13, Deputy Director Of Public Instruction (Admin)-1, Deputy Director Of Public Instruction-29, District Physical Education Officer-3, Educational Officer-35, Education Co Ordinator-2, Block Educational Officer-1 Staff Accounts Superintendent-4, Typist-17, Superintendent-87, Stenographer-11, Senior Typist-5, Second Division Assistant-168, Primary School Assistant Master/Mistress-1, Peon-80, Group D-106, Attender-2, Data Entry Operator-31, Driver-23, First Division Assistant-255, Education Co Ordinator-12, Assistant Statistical Officer-19	5143.00
43353 2901	42496 5664	2202-00-102-0-62 High Schools ಹೈ ಸ್ಕೂಲ್ Officer Agriculture Teacher-1, Assistant Teacher-1, Graduate Assistant Teacher-2, Head Master/Head Mistress-1, Head Master/Mistress Of Govt High Schools-2545, Kannada Pandith-12, Sericulture Teacher-1, Secondary School Assistant Master/Mistress Grade li-1658, Secondary School Assistant Master/Mistress Grade li -404, Secondary School Assistant Master/Mistress	221886.00

Table-1

2018-19 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ (ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು ಮಟ್ಟದಲ್ಲಿ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು ಮಟ್ಟದಲ್ಲಿ		ಮಾನ್ವಿ ಮತ್ತು ಯೋಜನೆ	ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು ಮಟ್ಟದಲ್ಲಿ
Working Strength		Major Head and Schemes	BE 2018-19 (` in lakhs)
2017-18	2018-19		
40452	36832	<p>2202-00-102-0-62 High Schools ಒಳಿತಿ ಮತ್ತು ಯೋಜನೆ</p> <p>Officer</p> <p>Grade I -7, Primary School Assistant Master/Mistress-13, Physical Education Teacher Grade 1-1, Music Teacher Grade Ii (High School)-1, Music Teacher Grade I (High School)-4, Language Assistant-109, Wood Craft-2, Vocational Education Teacher Grade Ii-3, Vice Principal-23, Vice Principal In Govt Composite Pu Colleges-244, Tailoring Teacher-4, Horticulture Teacher Grade I-4, Head Master/Mistress In Govt Higher Primary Schools-90, Head Master-6, Drawing Master -84, Assistant Master (Physical Education) Grade Ii-57, Assistant Master (Physical Education) Grade I-387</p> <p>Staff</p> <p>Agriculture Teacher-7, Assistant Master (Physical Education) Grade Ii-672, Agriculture Teacher-Gradeii-3, Assistant Master (Physical Education) Grade I-2613, Assistant Master Primary-1, Assistant Teacher-3, Horticulture Teacher Grade I-105, Head Master/Mistress Of Govt High Schools-6, Head Master/Mistress In Govt Higher Primary Schools-3, Group D-101, Graduate Assistant Teacher-16, First Division Assistant-888, Education Assistant (Voc Edn)-1, Drawing Master -1075, Drama Teacher-18, Secondary School Assistant Master/Mistress Grade Ii-16892, Secondary School Assistant Master/Mistress Grade I -64, Second Division Assistant-2653, Primary School Assistant Master/Mistress-179, Primary School Assistant Master/Mistress -1, Primary School Assistant Master/Mistress (Science)-1, Physical Education Teacher Grade 1-1, Physical Education Inspector-1, Wood Craft-68, Vocational Education Teacher Grade Ii-255, Typist-1, Trained Graduate Teacher (Tgt)-3, Tailoring Teacher-Gradeii-138, Tailoring Teacher-390, Sericulture Teacher-Gradeii-2, Sericulture Teacher-1, Sericulture Teacher-1, Peon-2922, Peon / Watchman / Cook / Cleaner / Sweeper-1, Music Teacher-10, Music Teacher Grade Ii (High School)-212, Music Teacher Grade I (High School)-82, Language Assistant-943, Kannada Pandith-76, Horticulture Teacher-Gradeii-133, Drama Teacher Grade Ii-5, Drama Teacher -20, Data Entry Operator-11, Dance Teacher -9, Craft Teacher Grade-I-1, Block Resource Person-2, Attender-375, Assitant Master(High School)-3, Assistant Master-2</p>	221886.00
17	14	<p>2202-00-102-0-68 Residential High Schools ಒಳಿತಿ ಮತ್ತು ಯೋಜನೆ</p> <p>Officer</p> <p>Head Master/Mistress Of Govt High Schools-1</p>	75.00
1	1	Staff	
16	13	<p>Assistant Master (Physical Education) Grade I-1, Peon-5, Secondary School Assistant Master/Mistress Grade Ii-5, Music Teacher Grade I (High School)-1, First Division Assistant-1</p>	
2601	2676	<p>2202-00-102-0-69 RMSA Model Schools ಒಳಿತಿ ಮತ್ತು ಯೋಜನೆ</p>	12570.00
298	348	Officer	

Table-1

2018-19 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ ಕಾರ್ಯಾಚರಣೆ (ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು		ಮುಖ್ಯ ಅಧಿಕಾರಿಗಳು ಮತ್ತು ಯೋಜನೆ	ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು
Working Strength		Major Head and Schemes	BE
2017-18	2018-19		2018-19 (in lakhs)
2303	2328	2202-00-102-0-69 RMSA Model Schools ಗೌರವಾನ್ವಿತ ಮಾದರಿ ಶಾಲೆಗಳ ಯೋಜನೆ Officer Assistant Master (Physical Education) Grade I-2, Secondary School Assistant Master/Mistress Grade li-12, Secondary School Assistant Master/Mistress Grade li -1, Head Master/Mistress In Govt Higher Primary Schools-9, Head Master/Mistress Of Govt High Schools-323, Secondary School Assistant Master/Mistress Grade I -1 Staff Assistant Master (Physical Education) Grade I-265, Language Assistant-45, Primary School Assistant Master/Mistress-9, Secondary School Assistant Master/Mistress Grade I -2, Secondary School Assistant Master/Mistress Grade li-1370, Secondary School Assistant Master/Mistress Grade li -505, Second Division Assistant-3, Peon-19, Kannada Pandith-16, Attender-1, First Division Assistant-40, Head Master/Mistress Of Govt High Schools-2, Assistant Master (Physical Education) Grade li-51	12570.00
79 20 59	75 18 57	2202-00-103-0-36 Executive Establishment ಪಾಲಿಕೆಗಳ ಸೌಕರ್ಯ Officer , Adult Education Officer-3, District Adult Education Officer-15 Staff , Adult Education Officer-1, Second Division Assistant-13, Progress Assistant-1, Programming Assistant-2, Program Assistant-19, Group D-11, First Division Assistant-5, Assistant Teacher-2, Driver-1, Clerk Cum Typist-2	413.00
69	56	2204 ಸ್ಪೋರ್ಟ್ಸ್ ಮತ್ತು ಯೌವ್ ಸೇವೆಗಳ ಯೋಜನೆ Sports and Youth Services	263.00
69 22 47	56 20 36	2205-00-104-0-27 Assistant Youth Services Officer ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು ಯೌವ್ ಸೇವೆಗಳ ಅಧಿಕಾರಿ Officer Assistant Director Of Youth Services And Sports / Dist, Youth Services And Sports Officer / Head Master (Sports School)-3, Assistant Director Youth Services And Sports-12, Assistant Director-4, Deputy Director-1 Staff Attender/Marker-2, Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Gardener / Watchmen /Cycle Orderly / Etc.-3, Peon-1, Group D-12, Dalayat-1, Second Division Assistant / Warden / Senior Cook-2, Superintendent-3, Warden / Superintendent / Manager / Sub-Editor-2, Second Division Assistant-10	263.00
19101	19639	2210 ಆರೋಗ್ಯ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ ಯೋಜನೆ Medical and Public Health	95452.00
6305 871	6730 904	2210-00-101-0-27 Primary Health Centres ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳ ಯೋಜನೆ Officer	31448.00

Table-1

2018-19 ಒಳಿತಿ ಮತ್ತು ಸಾಮಾನ್ಯತೆ ಕುರಿತು ವಿವರಿಸಿರುವ ಕಾರ್ಯಕ್ರಮದ (ಸಾಮಾನ್ಯತೆ) ಅಂದಾಜು

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಸಾಮಾನ್ಯತೆ		ಯೋಜನಾ ಮುಖ್ಯಸ್ಥರು ಮತ್ತು ಯೋಜನೆ	ವಿವರಿಸಿದ ಕಾರ್ಯಕ್ರಮದ
Working Strength		Major Head and Schemes	BE
2017-18	2018-19		2018-19 (` in lakhs)
5434	5826	<p>2210-00-101-0-27 Primary Health Centres ಸಾಮಾನ್ಯತೆ ಮತ್ತು ಯೋಜನೆ</p> <p>Officer , Anesthetic Surgeon-4, Assistant Leprosy Officer-1, Dental Health Officer-116, Dentist-6, Gynecologist-18, General Duty Medical Officer-189, General Duty Doctor-2, General Duputy Medical Officer-20, Driver-1, Doctor-2, District Surveillance Officer-2, District Leprosy Officer-16, District Health And Family Welfare Officer-1, Senior Medical Officer / Specialist-11, Physiotherapist-2, Office Superintendent-1, Medical Officer Of Health-1, Medical Officer-318, Medical Officer Of Health-8, Medical Health Officer-2, Lady Medical Officer-1, Health Programme Officer-2, Taluk Health Officer-4, Staff Nurse-6, Specialist-82, Senior Specialist-14, Senior Specialist / Dy C M O-2, Senior Medical Officer-60, Dental Surgeon-4, Dental Doctor-7, Assistant Administrative Officer-1</p> <p>Staff , Assistant Administrative Officer-1, Attender-40, Class D-36, Driver-73, Junior Medical Lab Technologist-98, Junior Lab Technologist-14, Junior Lab Technician-40, Junior Health Assistant-67, Junior Health Assistant Male-355, Junior Health Assistant Female-42, Junior Health Assistant (M And F)-3, Junior Health Assistant (Female)-155, Junior Health Assistant-72, X Ray Technician-78, X Ray Assistant-1, Superintendent-8, Stenographer-1, Staff Nurse-824, Senior Staff Nurse-1, Senior Pharmacist-8, Senior Non Medical Supervisor-1, Senior Medical Laboratory Technologist-13, Senior Medical Lab Technologist-16, Senior Lab Technician-7, Senior Health Inspector-2, Senior Health Assistant-8, Senior Health Assistant Male-76, Senior Health Assistant Female-22, Senior Driver-4, Second Division Assistant-244, Refractionist-24, Refractionist / Ophthalmic Assistant-4, Physiotherapist-2, Pharmacist-589, Pharmacist Junior-26, Peon-12, Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-3, Paramedical Worker-1, Ophthalmic Officer-300, Ophthalmic Assistant Or Refractionist-18, Office Superintendent-115, Nursing Superintendent Grade-Ii-1, Nurse-1, Night Watchman-1, Lady Health Visitor-4, Laboratory Technician-75, Lab Technician / Technician-8, Junior Physicist-1, Junior Pharmacist-69, Junior Non Medical Supervisor-1, Junior Medical Radiological Technologists-63, Junior Medical Laboratory Technologist-297, Junior Medical Laboratory Technologist-32, Insect Collector-1, Hospital Attendent Grade Ii-340, Hospital Attendent Grade I-8, Health Worker Female-1, Health Supervisor-6, Group C-1, Group D-1258, First Division Assistant-229, Clerk Cum Typist-1, Block Health Education Officer-14, Assistant Statistical Officer-10</p>	31448.00
1146	1193	<p>2210-00-101-0-28 Taluk Level General Hospitals ಸಾಮಾನ್ಯತೆ ಮತ್ತು ಯೋಜನೆ</p> <p>Officer Anasthetic Surgeon-1, Dental Health Officer-4, General Duputy Medical Officer-5, Gynecologist-2, Medical Officer Of Health-1, Senior Medical Officer / Specialist-3, Specialist-14, Senior Specialist-11, Senior Specialist / Dy C M O-2, Senior Medical Officer-15, Medical Officer-95, Medical Health Officer-1, General Duty Medical Officer-52</p>	5758.00
200	206		

Table-1

2018-19 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ (ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		ಮುಖ್ಯ ಅಧಿಕಾರಿಗಳು ಮತ್ತು ಯೋಜನೆಗಳು	2018-19 BE (in lakhs)
2017-18	2018-19	Major Head and Schemes	
946	987	2210-00-101-0-28 Taluk Level General Hospitals ವಿಸ್ತಾರಿತ ಉಪ-ಜಿಲ್ಲಾ ಮಟ್ಟದ ಸಾಮಾನ್ಯ ಆಸ್ಪತ್ರೆಗಳು Staff Attender-15, Driver-3, Class D-5, Diploma In Pharmacist-1, First Division Assistant-15, Hospital Attendent Grade I-6, Pharmacist-158, Pharmacist Senior-1, Pharmacist Junior-7, Peon-4, Nurse-2, Lady Health Visitor-1, Junior Pharmacist-14, Junior Medical Radiological Technologists-7, Junior Medical Laboratory Technologist-6, Junior Medical Laboratory Technologist-1, Junior Medical Lab Technologist-2, Junior Health Assistant-22, Junior Health Assistant Male-75, Junior Health Assistant Female-22, Junior Health Assistant (Female)-66, Junior Health Assistant-29, Hospital Attendent Grade II-121, X Ray Technician-5, Typist-1, Staff Nurse-74, Senior Pharmacist-10, Senior Medical Laboratory Technologist-1, Senior Health Assistant Female-3, Second Division Assistant-18, Sanitary Worker-1, Group D-291	5758.00
970	959	2210-00-101-0-29 Opening and Maintenance of AYUSH Hospitals and Dispensaries ಆಯುಷ್ ಆಸ್ಪತ್ರೆ ಮತ್ತು ಡಿಸ್ಪೆನ್ಸರಿಗಳ ಸ್ಥಾಪನೆ ಮತ್ತು ನಿರ್ವಹಣೆ Officer Ayurvedic Medical Officer-2, Medical Officer (Homeopathy)-6, Medical Officer (Nature Cure And Yoga)-2, District Ayush Officer-4, Medical Officer Grade II-4, Medical Officer(Ayurvedic)-53, Medical Officer(Unani)-13, Nurse-1, Senior Medical Officer-3, Physician Grade 2-3, Physician Grade 1-2, Medical Officer-318, Medical Officer(Ayush)-76, Medical Officer(Ayurveda)-106	7416.00
598	593	Staff Attender-34, Auxiliary Nurse-Cum-Midwife-2, Class D-1, Group D-210, Junior Health Assistant (Female)-3, Junior Health Assistant-2, Nurse-4, Peon-13, Staff Nurse-22, Second Division Assistant-11, Pharmacist-28, Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-17, Literate Attender-1, Junior Health Assistant (M And F)-1, Junior Health Assistant-2, First Division Assistant-12, Field Assistant-1, Cook-2	
372	366		
776	767	2210-00-101-0-32 District Establishment ಜಿಲ್ಲಾ ಸ್ಥಾಪನೆ Officer Assistant Administrative Officer-1, Leave Come Doctor Reserve-1, Health Programme Officer-18, General Duty Medical Officer-10, Food Analyst-4, District Surveillance Officer-18, District Malaria Officer-1, District Health Education Officer-1, District Health And Family Welfare Officer-21, Deputy District Health Education Officer-2, Specialist-5, Senior Specialist-2, Senior Specialist / Dy C M O-1, Senior Medical Officer-1, Senior Medical Officer / Specialist-1, Ortho-Optist-1, Microbiologist-2, Medical Officer-14, Medical Officer Of Health-1, Taluk Health Officer-62, Assistant Entomologist-4, Deputy Director Medical-4, Chemist-1	4554.00
176	176		
600	591	Staff	

Table-1

2018-19 ರೇಖರಣೆ ಅಂತಿಮಗೊಳಿಸಿದ ಕರ್ನಾಟಕ ರಾಜ್ಯ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		ವಿಷಯ ಮತ್ತು ಅನುಸೂಚಿಗಳು Major Head and Schemes	ಬಿ.ಎ. (ಲಕ್ಷದಲ್ಲಿ) BE 2018-19 (in lakhs)
2017-18	2018-19		
1168	1268	<p>2210-00-102-0-31 National Anti - Malaria Programme ಗಾಂತ್ರಿಕ ಅಂತಿಮಗೊಳಿಸಿದ ಕರ್ನಾಟಕ ರಾಜ್ಯ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ</p> <p>Officer Tuberculosis Officer-20, District Malaria Officer-4</p> <p>Staff , Assistant Statistical Officer-7, Laboratory Technician-30, Lab Assistant-1, Junior Medical Radiological Technologists-16, Junior Medical Laboratory Technologist-49, Junior Medical Laboratory Technologist-11, Junior Medical Lab Technologist-23, Junior Lab Technologist-5, Junior Lab Technician-10, Junior Health Inspector-1, Typist-3, Superintendent-1, Staff Nurse-10, Senior Medical Laboratory Technologist-6, Senior Medical Lab Technologist-5, Senior Lab Technician-3, Senior Health Supervisor-1, Senior Health Inspector-2, Senior Health Assistant-7, X Ray Technician-7, Senior Health Assistant Male-104, Senior Health Assistant Female-4, Senior Driver-1, Second Division Assistant-25, Pharmacist-11, Peon-2, Office Superintendent-11, Nurse-2, Junior Health Assistant-60, Junior Health Assistant Male-500, Junior Health Assistant Female-4, Junior Health Assistant (Female)-8, Junior Health Assistant-81, Hospital Attendent Grade II-62, Hospital Attendent Grade I-2, Health Supervisor-5, Class D-3, Clerk Cum Typist-1, Driver-50, Group D-96, First Division Assistant-37, Auxiliary Nurse-Cum-Midwife-1</p>	5388.00
6520 629 5891	6632 631 6001	<p>2210-00-103-0-26 Primary Health Centres (GOI Pattern) (MNP) ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು (ಜಿ.ಐ.ಪಿ.ಎಂ) (ಜಿ.ಎ.ಎ.ಎ.ಎ.ಎ.)</p> <p>Officer Anasthetic Surgeon-1, Medical Officer Of Health-6, Medical Health Officer-1, Lady Medical Officer-1, Health Programme Officer-9, Gynecologist-2, General Duty Medical Officer-1, General Duty Medical Officer-168, General Duty Doctor-3, General Deputy Medical Officer-19, Taluk Health Officer-14, Staff Nurse-9, Specialist-24, Senior Specialist-2, Senior Specialist / Dy C M O-2, Senior Medical Officer-46, Senior Medical Officer / Specialist-9, Senior Health Assistant-1, Medical Officer-310, Assistant Administrative Officer-1, Dental Surgeon-1, Dental Health Officer-1</p> <p>Staff Attender-15, Office Superintendent-1, Nursing Superintendent Grade I Medical-1, Nurse-4, Lady Health Visitor-36, Laboratory Technician-114, Lab Technician / Technician-9, Junior Pharmacist-33, Junior Medical Radiological Technologists-6, Junior Medical Laboratory Technologist-319, Junior Medical Laboratory Technologist-41, Junior Medical Lab Technologist-98, Junior Lab Technologist-23, Junior Lab Technician-25, Junior Health Inspector-1, Junior Health Assistant-Inactive-1, Junior Health Assistant-148, Junior Health Assistant Male-710, Junior Health Assistant Female-62, Junior Health Assistant (Female)-212, Junior Health Assistant-142, Hospital Attendent Grade II-257, Hospital Attendent Grade I-3, Health Worker Female-1, Group C-1, Group D-958, Senior Driver-5, Senior I M V-7, Second Division Assistant-273, Pharmacist-521, Pharmacist Senior-6, Pharmacist Junior-47, Peon-19, Ophthalmic Officer-9, Ophthalmic Assistant Or Refractionist-2, X</p>	29842.00

Table-1

2018-19 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮದಡಿ (ಜಿ.ಜಿ.ಎಂ.ಸಿ.)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
		<p>2210-00-103-0-26 Primary Health Centres (GOI Pattern) (MNP) (ಜಿ.ಜಿ.ಎಂ.ಸಿ.) (ಜಿ.ಜಿ.ಎಂ.ಸಿ.)</p> <p>Staff Ray Technician-1, Typist-5, Staff Nurse-525, Specialist-1, Senoir Health Asst Female-9, Senior Pharmacist-26, Senior Health Inspector-6, Senior Health Assistant-59, Senior Health Assistant Male-407, Senior Health Assistant Female-254, Block Health Education Officer-143, Class D-14, Driver-102, First Division Assistant-337, First Division Accounts Assistant-1, Auxiliary Nurse-Cum-Midwife-1</p>	29842.00
722	677	<p>2210-00-103-0-30 Karnataka Health System Development Project ಕರ್ನಾಟಕ ಆರೋಗ್ಯ ವ್ಯವಸ್ಥೆ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ</p> <p>Officer , Anasthetic Surgeon-1, Assistant Entomologist-17, Dental Health Officer-27, Dentist-6, Taluk Health Officer-3, Surgeon-1, Staff Nurse-4, Specialist-24, Senior Surgeon-1, Senior Specialist-8, Senior Specialist / Dy C M O-1, Senior Medical Officer-3, Senior Medical Officer / Specialist-1, Microbiologist-6, Medical Officer-22, Gynocologist-2, General Duty Medical Officer-4, Dental Surgeon-4, Dental Doctor-1, Assistant Administrative Officer-1</p>	3828.00
146	137	<p>Staff , Attender-1, Driver-106, Group D-31, Hospital Attendent Grade li-34, Nurse-3, Laboratory Technician-4, Junior Pharmacist-2, Junior Medical Radiological Technologists-28, Junior Medical Labarotory Technologist-3, Junior Medical Lab Technologist-2, Junior Lab Technician-1, Junior Health Assistant-1, Junior Health Assistant Female-1, Senior Health Assistant Male-12, Senior Driver-5, Second Division Assistant-30, Pharmacist-17, Pharmacist Senior-1, Pharmacist Junior-1, Peon-1, Ophthalmic Officer-1, Office Superintendent-5, X Ray Technician-14, Superintendent-1, Staff Nurse-212, Senior Pharmacist-2, Senior Medical Laboratory Technologist-3, Senior Medical Lab Technologist-3, Senior Health Inspector-1, Senior Health Assistant-3, Hospital Attendent Grade I-1, First Division Assistant-5, Class D-5</p>	
576	540		
9	7	<p>2210-00-103-0-42 Dental Units to Taluk Hospitals ತಾಲ್ಲೂಕು ಆಸ್ಪತ್ರೆಗಳಿಗೆ ದಂತ ಘಟಕ</p> <p>Officer Dental Health Officer-7</p>	75.00
9	7		
346	318	<p>2210-00-104-0-61 Establishment of Sub Centres (MNP) (ಜಿ.ಜಿ.ಎಂ.ಸಿ.) (ಜಿ.ಜಿ.ಎಂ.ಸಿ.)</p> <p>Officer , General Duty Medical Officer-14, Senior Medical Officer-4, Medical Health Officer-1, Medical Officer-28</p>	1551.00
50	47	<p>Staff , Attender-1, Junior Health Assistant Female-5, Senoir Health Asst Female-2, Senior Health Assistant-5, Senior Health Assistant Male-3, Senior Health</p>	
296	271		

Table-1

2018-19 **English Medium Education Sector** (Working Strength)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
		2225-00-101-0-32 Residential Schools for SCs Staff Ashrama School Teacher-15, Women Welfare Organiser-1, Watchman-2, Teacher-113, Residential School Teacher-6, Night Watchman-7, Assistant Teacher-3, Cook-93, Group D-2, Mutchi/Peon(Selection-Grade)/Cook-2, Kitchen Servant-33	929.00
418	393	2225-00-101-0-36 Government College Hostels Staff Assistant Cook-2, Hostel Superintendent-5, Kitchen Servant-72, Organiser-1, Second Division Assistant-1, Watchman-3, Warden-67, Senior Warden-6, Peon-4, Night Watchman-14, Junior Warden-56, Cook-160, Conductress-2	1336.00
6	4	2225-00-101-0-47 Training Centres for Women Staff Kitchen Servant-2, Second Division Assistant-1, Senior Warden-1	14.00
2737	2515	2225-00-101-0-61 Maintenance of Pre-matric Hostels Staff , Assistant Cook-17, Hostel Superintendent-79, Kitchen Servant-344, Teacher-1, Superintendent-23, Senior Warden-26, Second Division Assistant-7, Peon/Kitchen /Night Watchmen-6, Peon-1, Organiser-6, Night Watchman-60, Mutchi/Peon(Selection-Grade)/Cook-6, Watchman-7, Warden-598, Junior Warden-71, Group D-5, Conductress-3, Cook-1254, First Division Assistant-1	8595.00
39	32	2225-00-101-0-75 Nursery-cum-Women Welfare Centres Staff Conductor-9, Conductress-10, Cook-2, Organiser-9, Warden-1, Group D-1	122.00
312	282	2225-00-102-0-33 Maintenance of Hostels for ST Students Staff , Assistant Cook-2, Watchman-2, Warden-67, Teacher-33, Superintendent-4, Residential School Teacher-1, Peon/Kitchen /Night Watchmen-2, Night Watchman-6, Assistant Teacher-6, Cook-121, Hostel Superintendent-7, Kitchen Servant-30, Junior Warden-1	955.00
142	128	2225-00-102-0-35 Morarji Desai Residential Schools	424.00

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು		ಮುಖ್ಯ ಹುದ್ದೆ ಮತ್ತು ಯೋಜನೆ	ಕಾಡು ಪ್ರದೇಶ
Working Strength		Major Head and Schemes	BE 2018-19 (` in lakhs)
2017-18	2018-19		
142	128	2225-00-102-0-35 Morarji Desai Residential Schools ಮರಾಜಿ ದೆಸಾಯಿ ನಿವಾಸಿ ಶಾಲೆಗಳು Staff Ashrama School Teacher-7, Residential School Teacher-2, Teacher (Untrained)-2, Teacher-36, Second Division Assistant-1, Kitchen Servant-17, Assistant Cook-1, Assistant Teacher-4, Cook-58	424.00
43	37	2225-00-102-0-38 Hostels Scholarships and Financial Assistance ಹೋಟೆಲ್ ಶಿಕ್ಷಣ ಸಹಾಯಕಿ ಮತ್ತು ಆರ್ಥಿಕ ಸಹಾಯ Staff , Assistant Cook-1, Cook-22, First Division Assistant-1, Group D-1, Warden-11, Kitchen Servant-1	131.00
1	1	2225-00-102-0-43 Maintenance of Post Metric Government Hostel Buildings ಪೋಸ್ಟ್ ಮೆಟ್ರಿಕ್ ಸರ್ಕಾರಿ ಹೋಟೆಲ್ ಕಟ್ಟಡಗಳ ನಿರ್ವಹಣೆ Staff , Warden-1	1.00
56	51	2225-00-102-0-45 Tribal Area Sub-plan ಜಿಲ್ಲಾ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ Officer Project Co Ordinator-5, Taluk Tribal Welfare Officer-2	224.00
7	7		
49	44	Staff Attender-2, Driver-4, Junior Health Assistant-1, Group D-6, First Division Assistant-10, Office Manager-1, Peon-7, Senior Typist-1, Tribal Welfare Inspector-1, Tribal Welfare Extension Officer-3, Taluk Tribal Welfare Officer-1, Superintendent-1, Second Division Assistant-3, Office Superintendent-3	
42	73	2225-00-102-0-46 Executive Establishment - District Tribal Welfare Office ಜಿಲ್ಲಾ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ - ಜಿಲ್ಲಾ ಪ್ರದೇಶ ಅಭಿವೃದ್ಧಿ ಕಛೇರಿ Officer , District Tribal Welfare Officer-6, Taluk Tribal Welfare Officer-5	326.00
8	11		
34	62	Staff , Driver-4, First Division Assistant-12, Group D-7, Hostel Superintendent-1, Office Superintendent-14, Second Division Assistant-2, Typist-4, Tribal Welfare Extension Officer-7, Taluk Tribal Welfare Officer-4, Superintendent-1, Peon-2, Manager-4	
3	1	2225-00-102-0-52 Women Welfare Centres ಮಹಿಳಾ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು Staff	5.00
3	1		

Table-1

2018-19 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ (ಬೆಂಗಳೂರು ನಗರ ಸಂಸ್ಥೆ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಬೆಂಗಳೂರು ನಗರ ಸಂಸ್ಥೆ		ಮುಖ್ಯ ಮಂಡಳಿ ಮತ್ತು ಯೋಜನೆ	ಬೆಂಗಳೂರು ನಗರ ಸಂಸ್ಥೆ
Working Strength		Major Head and Schemes	BE
2017-18	2018-19		2018-19 (in lakhs)
		2225-00-102-0-52 Women Welfare Centres ಬೆಂಗಳೂರು ನಗರ ಸಂಸ್ಥೆ Staff Conductor-1	5.00
11	11	2225-00-102-0-69 Infrastructure Development in Scheduled Tribe Colonies ಬೆಂಗಳೂರು ನಗರ ಸಂಸ್ಥೆ Staff , Block Health Education Officer-1, Senior Health Assistant Male-2, Staff Nurse-3, Junior Medical Laboratory Technologist-1, First Division Assistant-3, Junior Medical Lab Technologist-1	49.00
3672	3424	2225-00-103-0-26 Maintenance of Backward Class Hostels ಬೆಂಗಳೂರು ನಗರ ಸಂಸ್ಥೆ Staff , Ashrama School Teacher-7, Cook Assistant-29, First Division Accounts Assistant-1, Hostel Cook-435, Hostel Warden-53, Watchman-54, Warden-50, Teacher-1, Supervisor-1, Superintendent-95, Second Division Assistant-1, Peon-2, Night Watchman-18, Kitchen Servant-97, Kitchen Assistants-157, Junior Hostel Superintendent-203, Hotel Superintendent-46, Hostel Superintendent-820, Group D-23, Cook-1298, Bcm Extension Officer-1, Assistant Cook-32	12007.00
45	135	2225-00-103-0-34 Hostels for Minorities ಬೆಂಗಳೂರು ನಗರ ಸಂಸ್ಥೆ Staff , Cook-7, Minority Taluk Extension Officer-2, Watchman-1, Warden-69, Kitchen Servant-1, First Division Assistant-1, Hostel Superintendent-44, Hostel Warden-9, Junior Hostel Superintendent-1	413.00
227	271	2225-00-103-0-39 Executive Establishment ಬೆಂಗಳೂರು ನಗರ ಸಂಸ್ಥೆ Officer , Accounts Superintendent-20, Assistant Director-1, District Officer-30, Gazeted Manager-16, Office Superintendent-1, Superintendent-1, Office Manager-1, Dobcm-1 Staff , Cook-2, First Division Accounts Assistant-3, Driver-11, First Division Assistant-51, Group D-16, Kitchen Servant-1, Office Superintendent-15, Second Division Assistant-76, Typist-7, Senior Typist-4, Senior Driver-2, Peon-6, Manager-4, Hostel Superintendent-1, Gazeted Manager-1	1177.00
29	26	2225-00-103-0-41 Ashram Schools ಬೆಂಗಳೂರು ನಗರ ಸಂಸ್ಥೆ Staff	101.00

Table-1

2018-19 **Dist. Sector Appendix-B (Working Strength)**

Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
		2235-00-101-0-27 Women & Child Development Department - Establishment & Administration Staff 12, First Division Assistant-24, Typist-3, Superintendent-9	686.00
1	2	2235-00-101-0-31 Mukhya Sevikas Staff Grama Sevika-1, Supervisor / Mukhya Sevika-1	13.00
4962	5018	2401 Crop Husbandry	24183.00
1676	2036	2435-00-101-0-26 Executive Establishment Officer Assistant Director Of Horticulture-89, Deputy Director Of Horticulture-30, Head Qtr Assistant-1, Senior Assistant Director Of Horticulture-50, Senior Assistant Director-3, Superintendent-2, Senior Assistant Director Of Horticulture-30, Manager-4, District Horticultural Officers / Senior Assistant Director / Special Officer-1, Assitant Horticulture Officer-169, Assistant Horticulture Officer-591	8949.00
754	970	Staff Assistant Horticulture Officer-1, Assistant Statistical Officer-16, Attender-11, First Division Assistant-122, Group D-24, Superintendent-125, Senoir Typist-4, Senior Driver-6, Second Division Assistant-124, Peon-9, Peon / Gardner / Mali / Watchman / Cleaner / Helper And Other Group 'D' Employees-6, Horticulture Assistant-442, Head Gardner-1, Head Gardener-3, Typist-4, Gardener-159, Driver-9	922
1000	926	2435-00-101-0-27 Establishment Officer Additional Director Of Agriculture-1, Joint Director Of Agriculture-8, Assitant Director-1, Assistant Director Of Agriculture-123, Assistant Director Of Agriculture Opg-1, Assistant Director Of Agriculture Opg Basic-1, Assistant Agriculture Officer-206, Assistant Agricultural Officer-42, Assistant Agricultural Officer (Agril.Engg And Water Management)-1, Agriculture Officer-113, Superintendent-2, Administrative Assistant-5, Administrative Officer-3, Agricultural Officer-30, Agriculture Officer (Farm Women)-5, Agriculture Assistant-1	5019.00
568	543	Staff Agricultural Assistant-2, Stenographer-9, Sericulture Inspector-3, Senior Typist-2, Senior Driver-5, Second Division Assistant-96, Peon-8, Lab Assistant-6, Group D-2, Group D-38, Typist-40, Superintendent-36,	432
432	383		

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		ལས་སྡེ་ལྔ་ཚུལ་གྱི་གྲུ་གུ་ལུ་འབྲེལ་བའི་ལས་སྡེ་རྒྱུ་ལོ་ལྟ་བུ་ Major Head and Schemes	འབྲེལ་བའི་ལས་སྡེ་རྒྱུ་ལོ་ལྟ་བུ་ BE 2018-19 (། in lakhs)
2017-18	2018-19		
		2435-00-101-0-27 Establishment འབྲེལ་བའི་ལས་སྡེ་རྒྱུ་ལོ་ལྟ་བུ་ Staff Assistant Agricultural Officer-6, Assistant Agriculture Officer-16, Attender-2, First Division Assistant-96, Driver-8, Agriculture Assistant-8	5019.00
6	6	2435-00-101-0-37 Agriculture Training Schools འབྲེལ་བའི་ལས་སྡེ་རྒྱུ་ལོ་ལྟ་བུ་	34.00
3	3	Officer Assistant Director Of Agriculture-3	
3	3	Staff Group D-3	
2280	2050	2435-00-101-0-61 Taluk Establishment འབྲེལ་བའི་ལས་སྡེ་རྒྱུ་ལོ་ལྟ་བུ་	10181.00
1330	1225	Officer Agricultural Assistant-1, Agriculture Officer (Farm Women)-1, Assistant Agricultural Officer (Agril.Engg And Water Management)-18, Assistant Agricultural Officer-197, Assistant Director Of Agriculture Opg Basic-3, Superintendent-14, Joint Director Of Agriculture-1, Assistant Director Of Agriculture-39, Assistant Director Of Agriculture Opg-1, Assistant Agriculture Officer-716, Assistant Agricultural Officer (Farm Women)-3, Agriculture Officer-181, Agriculture Assistant-6, Agricultural Officer-44	
950	825	Staff Administrative Assistant-1, Agricultural Assistant-6, Agricultural Implements Supervisor-8, Assistant Agricultural Officer-11, Attender / Daffedar / Lab Attender / Jamedar / Mutchi-2, Senior Driver-10, Second Division Assistant-174, Peon-36, Implement Supervisor-3, Group D-2, Group D-200, First Division Assistant-76, Driver-15, Attender-7, Typist-15, Superintendent-135, Stenographer-1, Sericulture Inspector-35, Senior Typist-4, Assistant Agriculture Officer-49, Agriculture Assistant-35	
635	599	2402 ལྟ་བུ་གྲུ་གུ་ལུ་འབྲེལ་བའི་ལས་སྡེ་རྒྱུ་ལོ་ལྟ་བུ་ Soil & Water Conservation	2858.00
251	226	2402-00-104-0-26 Watershed Development འབྲེལ་བའི་ལས་སྡེ་རྒྱུ་ལོ་ལྟ་བུ་	1143.00
97	82	Officer Agricultural Officer-1, Agriculture Officer (Farm Women)-1, Agriculture Officer-19, Assistant Agriculture Officer-40, Assistant Director Of Agriculture-4, Superintendent-1, Senior Assistant Director Of Horticulture-2, Assistant Conservator Of Forest-3, Assistant Agricultural Officer-11	
154	144	Staff Agricultural Assistant-1, Agricultural Officer-1, Agriculture Assistant-1, Assistant Agriculture Officer-1, First Division Assistant-24, Typist-9, Tracer-	

Table-1

2018-19 ಒಳಿತಿಗಾಗಿ ಅನುಷ್ಠಾನಿಸಲಾಗುವ ಯೋಜನೆಗಳ ವಿವರ (ಜಿಲ್ಲಾ ಮಟ್ಟ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಜಿಲ್ಲಾ ಮಟ್ಟ		ಯೋಜನೆ ವಿವರ	DAI (in lakhs)
Working Strength		Major Head and Schemes	BE
2017-18	2018-19		2018-19 (in lakhs)
		2402-00-104-0-26 Watershed Development ದಿ-ಆರ್‌ಎಚ್‌ಡಿ Staff 27, Superintendent-20, Sericulture Inspector-1, Second Division Assistant-25, Peon-6, Group D-1, Group D-23, Driver-3, Assistant Agricultural Officer-1	1143.00
384	373	2402-00-104-0-27 District Watershed Development Office - Divisional & Other Establishment ಒ-ಆರ್‌ಡಿ-ಆರ್‌ಎಚ್‌ಡಿ - ಒ-ವಿಭಾಗೀಯ 1 SAC Officer Agricultural Officer-2, Assistant Agricultural Officer (Agril.Engg And Water Management)-3, Assistant Agriculture Officer-17, Superintendent-1, Senior Assistant Director Of Horticulture-12, Range Forest Officer-13, Joint Director Of Agriculture-3, Deputy Director Of Agriculture-21, Assistant Horticulture Officer-13, Assistant Conservator Of Forest-10, Assistant Agricultural Officer-1, Agriculture Officer-7	1715.00
112	103	Staff Agriculture Assistant-3, Draughtsman-1, First Division Assistant-40, Typist-1, Tracer-12, Superintendent-17, Sericulture Inspector-1, Senior Driver-3, Second Division Assistant-19, Range Forest Officer-7, Peon-1, Horticulture Assistant-8, Group D-15, Gardener-20, Forester-22, Forest Guard-49, Driver-4, Deputy Range Forest Officer-44, Assistant Agriculture Officer-2, Deputy Director Of Agriculture-1	
272	270		
9659	9329	2403 ಯೋಜನೆಗಳಿಗೆ Animal Husbandry	43048.00
1634	1278	2403-00-101-0-26 Executive Establishment ಪಿಎಚ್‌ಡಿ Officer Administrative Assistant-19, Assistant Director-62, Chief Veterinary Officer-13, Deputy Director (Poly Clinic)-14, Veterinary Officer(Extension)-4, Veterinary Officer-109, Deputy Director-32	6129.00
300	253	Staff Attender-19, Driver-25, First Division Assistant-102, Group D-338, Peon-5, Senior Driver-7, Veterinary Livestock Inspector-13, Veterinary Inspector-106, Veterinary Assistant-122, Typist-11, Superintendent-34, Stenographer-1, Senior Veterinary Inspector-143, Second Division Assistant-69, Livestock Officer-30	
1334	1025		
8025	8051	2403-00-101-0-61 Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries ಗ್ರಾಮೀಣ ಮಟ್ಟದ ವೀಟರಿನರಿಗಳನ್ನು ತಾಲ್ಲೂಕು ಮಟ್ಟಕ್ಕೆ ವಿಸ್ತರಿಸುವ ಯೋಜನೆ Officer	36919.00
1598	1598		

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
186	0	2515-00-101-0-01 DRDA - Administrative Charges ಒಳಿತಿ ಮತ್ತು ಆಯ್ಕೆ ಪ್ರಕ್ರಿಯೆ	0.00
48	0	Officer	
138	0	Staff	
0	0	2515-00-101-0-26 Provision for Vacant Posts & Medical Reimbursement ಸರ್ಕಾರಿ ಮತ್ತು ಖಾಸಗಿ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ವಿದ್ಯಾರ್ಥಿ ವಹಿವಾಟು	7500.00
0	0	Officer Officer-0	
755	706	2515-00-101-0-28 Zilla Panchayat Maintenance Grants ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ನಿರ್ವಹಣಾ ವೆಚ್ಚ	3231.00
154	155	Officer Accounts Officer-15, Assistant Executive Engineer-1, Assitant Planning Officer-1, Chief Executive Officer (State)-13, Deputy Secretary-12, Superintendent-3, Chief Executive Officer(Central)-18, Chief Accounts Officer-23, Assistant Secretary-10, Accounts Superintendent-59	
601	551	Staff Accounts Superintendent-8, Assistant Statistical Officer-1, Binder-2, Data Entry Operator-1, First Division Accounts Assistant-3, Group D-131, Typist-16, Superintendent-33, Stenographer-35, Second Division Assistant-67, Second Division Accounts Assistant-25, Record Keeper-3, Night Watchman-2, Manager-20, Kitchen Servant-1, First Division Assistant-168, Driver-35	
12468	12302	2515-00-102-0-61 Taluk Panchayath Maintenance Grants ತಾಲ್ಲೂಕು ಪಂಚಾಯತ್ ನಿರ್ವಹಣಾ ವೆಚ್ಚ	44822.00
379	411	Officer Accounts Officer-2, Assistant Engineer Division-I-1, Taluka Planning Officer-8, Taluk Planning Officer-6, Senior Engineer-2, Planning Officer-2, Manager-2, Junior Engineer-4, Junior Engineer-33, Junior Assistant-1, Executive Officer-52, Executive Officer-77, Audit Officer-4, Assistant Engineer-18, Assistant Director-11, Accounts Superintendent (Ng)-2, Accounts Superintendent-17, Assistant Accounts Officer-57, Assistant Director (Rural Employment)-112	
12089	11891	Staff Accounts Officer-1, Attender-9, Work Inspector-6, Watchman-3, Typist-63, Taluk Planning Officer-1, Tailoring Instructor-1, Superintendent-19, Stenographer-1, Steno-15, Gang Man-1, First Division Assistant-237, First Division Accounts Assistant-78, First Division Accountant-28, Extension Officer-1, Executive Officer-1, Drivers-80, Driver-36, Co-Operative Extension Officer-1, Manager-103, Junior Engineer-19, Junior Engineer-	

Table-1

2018-19 ലെ ഏറ്റെടുത്ത പദ്ധതികളുടെ പ്രവർത്തനം വിലയിരുത്തൽ (പദ്ധതികൾ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

പദ്ധതികൾ		പദ്ധതികളുടെ വിവരങ്ങൾ	2018-19 ലെ പ്രവർത്തനം (ലക്ഷ്സിൽ)
Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
		<p>2515-00-102-0-61 Taluk Panchayath Maintenance Grants</p> <p>വില്ലേജ പഞ്ചായത്ത് പരിരക്ഷാ അനുവദനം</p> <p>Staff</p> <p>144, Junior Assistant-2, Group D-166, Gramapanchayat Secretary-131, Gramapanchayat Secretary Grade li-2330, Gramapanchayat Secretary Grade I-1106, Grade li Grampanachayath Secretary-461, Second Division Assistant-345, Second Division Accounts Assistant-2142, Progress Assistant-37, Peon-86, Panchayath Development Officer-569, Panchayat Development Officer-3558, Office Superintendent-3, Office Peon-87, Office Manager-5, Assistant Statistical Officer-1, Assistant Accounts Officer-2, Assistant Director (Rural Employment)-10, Assistant Director-1, Assistant Engineer-1</p>	44822.00
0	0	<p>2515-00-102-0-63 Provision for Vacant Posts & Medical Reimbursement</p> <p>അധികാരിമാരുടെ ഒഴിവ് സ്ഥാനങ്ങൾക്കും മെഡിക്കൽ തിരിച്ചടയ്ക്കലിനുമുള്ള അനുവദനം</p> <p>Officer</p> <p>Officer-0</p>	41000.00
1355	1228	<p>2851 Uthara Gramapanchayat Village and Small Industries</p> <p>ഉത്തര ഗ്രാമപഞ്ചായത്ത് വില്ലേജ് ഉപഗ്രാമീണ വ്യവസായങ്ങൾ</p>	5699.00
1040	939	<p>2851-00-107-0-26 Administration</p> <p>ഡയറക്ടറേറ്റ്</p> <p>Officer</p> <p>Assistant Director Of Sericulture-17, Sericulture Extension Officer-11, Deputy Director Of Sericulture-23, Gazetted Manager Grade li-3, Gazetted Manager Grade-li-3, Sericultural Extension Officer-6</p> <p>Staff</p> <p>Attender-2, Gazetted Manager Grade-li-2, Sericulture Demonstrator-271, Sericultural Extension Officer-10, Senior Sericulture Inspector-1, Senior Driver-3, Second Division Assistant-30, Peon-13, Operator-1, Office Superintendent-5, Group D-140, Supernamary Sericulture Operative-14, Supernamary Second Division Assitant-8, Superintendent-11, Super Numarary Sericulture Operative-35, Super Numarary Operative-30, Stenographer-1, Sericulture Operator-65, Sericulture Inspector-111, Sericulture Extension Officer-18, Typist-6, Supernumerary Second Division Assistant-9, Supernumerary Group D-28, Gazetted Manager Grade li-3, Cleaner-1, Driver-14, First Division Assistant-37, First Divisonal Assistant-2, Demanstrator-5</p>	4195.00
85	75	<p>2851-00-107-0-27 District Industries Centre</p> <p>വില്ലേജ് ഉപഗ്രാമീണ വ്യവസായ കേന്ദ്രം</p> <p>Officer</p> <p>Assistant Director-6, Deputy Director(Kvi)-4, Extension Officer Industries-5, Industrial Extension Officer-12</p> <p>Staff</p> <p>Driver-5, Extension Officer Industries-5, Typist-1, Industrial Promotion Officer-1, Industrial Extension Officer-24, Group D-1, First Division</p>	418.00
8	27		
77	48		

Table-1

2018-19 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ (ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ		ಯೋಜನೆ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	DAI ಮತ್ತು CAZADA
Working Strength		Major Head and Schemes	BE
2017-18	2018-19		2018-19 (` in lakhs)
		2851-00-107-0-27 District Industries Centre ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ Staff Assistant-11	418.00
103	91	2851-00-107-0-28 Karnataka Sericulture Project - World Bank Assistance - Phase-II ಕರ್ನಾಟಕ ಸೇರಿಯುಕ್ತ ಯೋಜನೆ - ವರ್ಲ್ಡ್ ಬ್ಯಾಂಕ್ ಸಹಾಯ - ಫೇಸ್-II Staff Demonstrator-1, Sericulture Demonstrator-77, Typist-1, Sericulture Inspector-10, Group D-1, Driver-1	446.00
103	91	Staff Demonstrator-1, Sericulture Demonstrator-77, Typist-1, Sericulture Inspector-10, Group D-1, Driver-1	
99	97	2851-00-107-0-29 Salary Component to Handloom and Textiles ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ Officer Assistant Director Of Textiles-1, Assistant Director-13, Deputy Director(Handlooms)-1, Deputy Director-12, Textile Promotional Officer-26, Deputy Director(Training)-1, Deputy Director Textiles-4, Assistant Director(Handlooms)-1	541.00
60	59	Officer Assistant Director Of Textiles-1, Assistant Director-13, Deputy Director(Handlooms)-1, Deputy Director-12, Textile Promotional Officer-26, Deputy Director(Training)-1, Deputy Director Textiles-4, Assistant Director(Handlooms)-1	
39	38	Staff First Division Assistant-8, First Division Assistants / Stenographers-1, Peon-1, Second Division Assistant-9, Textile Promotional Officer-1, Textile Inspector-9, Scavengers / D Group Posts-1, Group D-8	
28	26	2851-00-107-0-33 Apiculture ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ Officer Bee Keeping Organiser-1	99.00
0	1	Officer Bee Keeping Organiser-1	
28	25	Staff Bee Keeping Assistant-16, Bee Keeping Demonstrator-8, Gardener-1	
80	48	2852 Gz Industries	253.00
80	48	2852-00-101-0-26 Artisan Training Institutes ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ Officer Assistant Director-8, Instructor-7, Industrial Promotion A.T.I-1, Industrial Promotion Officer-2	253.00
17	18	Officer Assistant Director-8, Instructor-7, Industrial Promotion A.T.I-1, Industrial Promotion Officer-2	
63	30	Staff Assistant Instructor-4, Industrial Promotion Officer-1, Group D-13, Instructor(Carpentry)-4, Second Division Assistant-2, Scavengers / D Group	

Table-1
 2018-19 ಒಳಿತಿ ಮತ್ತು ಸಾಮಾನ್ಯ ಸೇವೆಗಳ ವಿಭಾಗ (ಜಿಲ್ಲಾ ಮಟ್ಟದ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಜಿಲ್ಲಾ ಮಟ್ಟದ		ಮುಖ್ಯ ಮುಖ್ಯಾಧಿಕಾರಿಗಳು	DAI ಮತ್ತು CAZADA
Working Strength		Major Head and Schemes	BE
2017-18	2018-19		2018-19 (` in lakhs)
		2852-00-101-0-26 Artisan Training Institutes ಪರಿಶಿಷ್ಟ ವೃತ್ತಿಗಳ ತರಬೇತಿ ಸಂಸ್ಥೆಗಳು Staff Posts-2, Instructor-4	253.00
220	219	3451 ಒಳಿತಿ ಮತ್ತು ಸಾಮಾನ್ಯ ಸೇವೆಗಳ ವಿಭಾಗ Secretariat Economic Services	1163.00
220	219	3451-00-101-0-26 Planning Board ಆರ್ಥಿಕ ಮತ್ತು ಸಾಮಾನ್ಯ ಸೇವೆಗಳ ವಿಭಾಗ Officer Assistant Director-8, Assistant Planning Officer-1, Planning And Evaluation Monitoring Officer-5, Planning Officer Statistical-1, Taluk Planning Officer-3, Taluka Planning Officer-27, Planning Officer-1, Planning Appraisal And Evaluation Officer-16, Chief Planning Officer-27	1163.00
99	89	Staff	
121	130	Assistant Statistical Officer-40, First Division Assistant-15, Driver-1, Group D-28, Planning Assistant (Statistics)-2, Planning Officer Statistical-1, Second Division Assistant-25, Typist-8, Stenographer-5, Second Division Accounts Assistant-2, Planning Assistant-2, Manager-1	
297997	291887		1397830.00

Table-3
 2018-19 EE A° EAF - Àè a AAIzÀ «zÀ PRÀTjOPÉè «AOIzÀ° AzÉAA, ASÉ a AVADAIÈ AIA CAZÁDUAAE, Aa'gA AMI A° EVÁZÁ A »w

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(` PÁVÁÈ) (` in Lakhs)

C°AIzÀVE - ÁSE - PRÀTjOPÉ« a GA			a AdEgAzÀ ° AzÉAA	vGÁzÀ ° AzÉAA	AOIzÀ ° AzÉAA	MI A° EVÁÁ (2018-19 D.CA) BE Salary 2018-19
Demand/Department/Head of Account Details			Sanctioned Posts	Vacant Posts	Working Posts	
Demand : 01	Agriculture and Horticulture	PAI ° AVAV/ÈAI UAJ PE				
	Department : Agriculture	PAI				
2402-00-104-0-26	Watershed Development	d - ÁEAIÈAC° a Bp	813	587	226	1143.00
2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	F - Áed - ÁEAIÈAC° a Bp PZÈj - « SVÁAiÁ a AVÁE vGÉ¹ SAC	1675	1302	373	1715.00
2435-00-101-0-26	Executive Establishment	PAAIOPÁj ¹ SAC	3006	970	2036	8949.00
2435-00-101-0-27	Establishment	¹ SAC	1881	955	926	5019.00
2435-00-101-0-37	Agriculture Training Schools	PAI vGSEw ±A° ÈAA	10	4	6	34.00
2435-00-101-0-61	Taluk Establishment	vÁ° ÈBA ¹ SAC	3409	1359	2050	10181.00
		Agriculture Total :	10794	5177	5617	27041.00
	Department : Sericulture	gÈµÉ				
2851-00-107-0-26	Administration	DqAvÁ	1461	522	939	4195.00
2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	« ± ÁÁAPI , ÁÁAiÁZAPÁÁOI PAgÈµÉ a ÁÁAiÁ AIÈÁdÈÈ- ° ÁvÁ2	163	72	91	446.00
2851-00-107-0-33	Apiculture	eÈÁ ÁPÁÉ	55	29	26	99.00
		Sericulture Total :	1679	623	1056	4740.00
		Demand 01 Total :	12473	5800	6673	31781.00
Demand : 02	Animal Husbandry and Fisheries	¥ÁÁ AUÈÁ¥ÁÈ a AVÁkÁÈAUJ PE				
	Department : Animal Husbandry	¥ÁÁ AUÈÁ¥ÁÈ				
2403-00-101-0-26	Executive Establishment	PAAIOPÁj ¹ SAC	1310	32	1278	6129.00
2403-00-101-0-61	Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries	UÁkÁÁt ¥ÁÁ ÈzÁ ±Á - ÈÁÁÁ vGÁiÁ a ÈÁ a AVÁU C a AVÁÁÁ vÁ° ÈBA a Á ÈzAOµÁÁ° AIAVÁÁÁV a Á° ÈÈUÈj , Á ÈÁ	15635	7584	8051	36919.00

Table-3
2018-19

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(in Lakhs)

Demand/Department/Head of Account Details		Sanctioned Posts	Vacant Posts	Working Posts	MI BE Salary (2018-19 D.CA) 2018-19
Demand : 02	Animal Husbandry and Fisheries				
Department :	Animal Husbandry				
	Animal Husbandry Total :	16945	7616	9329	43048.00
Department :	Fisheries				
2405-00-101-0-26	District and Other Establishments	873	502	371	1481.00
2405-00-101-0-28	Assistance to Inland Fisheries Development	11	11	0	0.00
	Fisheries Total :	884	513	371	1481.00
	Demand 02 Total :	17829	8129	9700	44529.00
Demand : 07	Rural Development and Panchayath Raj				
Department :	Rural Development & Panchayati Raj				
2515-00-101-0-01	DRDA - Administrative Charges	1171	1171	0	0.00
2515-00-101-0-26	Provision for Vacant Posts & Medical Reimbursement	0	0	0	7500.00
2515-00-101-0-28	Zilla Panchayat Maintenance Grants	1338	632	706	3231.00
2515-00-102-0-61	Taluk Panchayath Maintenance Grants	18910	6608	12302	44822.00
2515-00-102-0-63	Provision for Vacant Posts & Medical Reimbursement	0	0	0	41000.00
	Rural Development & Panchayati Raj Total :	21419	8411	13008	96553.00
	Demand 07 Total :	21419	8411	13008	96553.00
Demand : 08	Forest, Ecology and Environment				
Department :	Forest				
2406-00-101-0-26	Social Forestry	1425	566	859	3295.00

Table-3
 2018-19 District Sector Schemewise Working Strength and Salary Provision BE 2018-19

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(in Lakhs)

Demand/Department/Head of Account Details			Sanctioned Posts	Vacant Posts	Working Posts	MI (2018-19 D.CA) BE Salary 2018-19
Demand : 08	Forest, Ecology and Environment	CgA TA ±A, PAVUJA GA				
Department :	Forest	CgA				
		Forest Total :	1425	566	859	3295.00
		Demand 08 Total :	1425	566	859	3295.00
Demand : 10	Social Welfare	AMd PAt				
Department :	SC Welfare	PAwUAPAt				
2225-00-101-0-29	Maintenance of Post Matric Government Hostels	EnPi EAvGA, Aoj <zAyD @AiUAA a A° AÉ	2193	1659	534	1821.00
2225-00-101-0-30	Executive Establishment	PAiA° a A° A1 SAC	1662	763	899	3818.00
2225-00-101-0-32	Residential Schools for SCs	PA. <zAyDUAUE a A1 ±A° BAA	758	481	277	929.00
2225-00-101-0-36	Government College Hostels	PAoj PA EdA <zAyD @AiUAA	1048	655	393	1336.00
2225-00-101-0-47	Training Centres for Women	a A» ¼EiAj UEvGA Ew PEAZUAA	13	9	4	14.00
2225-00-101-0-61	Maintenance of Pre-matric Hostels	a EnPi PA a A <zAyD @AiUAA a A° AÉ	8171	5656	2515	8595.00
2225-00-101-0-75	Nursery-cum-Women Welfare Centres	E Aoj °AU A a A» ¼A PAt PEAZUAA	508	476	32	122.00
		SC Welfare Total :	14353	9699	4654	16635.00
Department :	ST Welfare	PAwUAPAt				
2225-00-102-0-33	Maintenance of Hostels for ST Students	PA <zAyD @AiUAA a A° AÉ	1113	831	282	955.00
2225-00-102-0-35	Morarji Desai Residential Schools	a EGfD zE, A-A a A1 ±A° BAA	628	500	128	424.00
2225-00-102-0-38	Hostels Scholarships and Financial Assistance	<zAyD @AiUAA <zAyD a EAA AVUZAA PAAiA	606	569	37	131.00
2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	a EnPi EAvGA, Aoj <zAyD @AiA PAqBAA a A° AÉ	14	13	1	1.00
2225-00-102-0-45	Tribal Area Sub-plan	Vj dEAYE AGYAiE AdE BAA	105	54	51	224.00
2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	PAiA° PAj 1 SAC - f-Àe Vj dEA PAt PAEj	152	79	73	326.00

Table-3
2018-19

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(in Lakhs)

Demand/Department/Head of Account Details	Sanctioned Posts	Vacant Posts	Working Posts	MI BE Salary 2018-19
Demand : 10 Social Welfare Department : ST Welfare				
2225-00-102-0-52 Women Welfare Centres	1	0	1	5.00
2225-00-102-0-69 Infrastructure Development in Scheduled Tribe Colonies	15	4	11	49.00
ST Welfare Total :	2634	2050	584	2115.00
Department : BC Welfare				
2225-00-103-0-26 Maintenance of Backward Class Hostels	10601	7177	3424	12007.00
2225-00-103-0-39 Executive Establishment	450	179	271	1177.00
2225-00-103-0-41 Ashram Schools	117	91	26	101.00
2225-00-103-0-74 Backward Class Taluk Extension Offices	173	71	102	546.00
2225-00-103-0-78 Tailoring Training Centres	18	12	6	31.00
BC Welfare Total :	11359	7530	3829	13862.00
Department : Minority Welfare				
2225-00-103-0-34 Hostels for Minorities	1515	1380	135	413.00
2225-00-103-0-51 Executive Establishment	322	237	85	318.00
Minority Welfare Total :	1837	1617	220	731.00
Demand 10 Total :	30183	20896	9287	33343.00
Demand : 11 Women and Child Development Department : Women & Child Development				
2211-00-102-0-02 ICDS-District Cell	230	81	149	702.00

Table-3
2018-19 District Sector Schemewise Working Strength and Salary Provision BE 2018-19

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(in Lakhs)

Demand/Department/Head of Account Details		Sanctioned Posts	Vacant Posts	Working Posts	MI BE Salary (2018-19 D.CA) 2018-19
Demand : 11	Women and Child Development				
Department :	Women & Child Development				
2211-00-102-0-22	Centrally Sponsored Scheme of Integrated Child Development Service	4311	1659	2652	11675.00
2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	283	150	133	686.00
2235-00-101-0-31	Mukhya Sevikas	3	1	2	13.00
Women & Child Development Total :		4827	1891	2936	13076.00
Demand 11 Total :		4827	1891	2936	13076.00
Demand : 12	Information, Tourism and Youth Services				
Department :	Youth Services				
2205-00-104-0-27	Assistant Youth Services Officer	147	91	56	263.00
Youth Services Total :		147	91	56	263.00
Demand 12 Total :		147	91	56	263.00
Demand : 17	Education				
Department :	Primary & Secondary Education				
2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	429	73	356	2043.00
2202-00-101-0-19	Sarva Shiksha Abhiyana Society	35800	11593	24207	102485.00
2202-00-101-0-27	Appointment of School Mothers	2485	1478	1007	5668.00
2202-00-101-0-41	Appointment of Nursery School Teachers	13	13	0	0.00
2202-00-101-0-61	Primary Schools	156998	12776	144222	666971.00

Table-3
2018-19 EE A° EAF-Àè a AAIzÀ «zÀ PRAIOPÉ« a GA AOAIZÀ° AZÉAA ASE a AADAIa AIA CAZÁDUAAE Aa'gA AMI A° ÉVAA A »w

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(` PUA) (` in Lakhs)

C° AIZÀ E-ÀSÉ PRAIOPÉ« a GA		a AdEgAzÀ ° AZÉAA	vGÁzÀ ° AZÉAA	AOAIZÀ ° AZÉAA	MI A° ÉVAA (2018-19 D.CA) BE Salary 2018-19
Demand/Department/Head of Account Details		Sanctioned Posts	Vacant Posts	Working Posts	
Demand : 17	Education PRA				
Department :	Primary & Secondary Education YAxAPAP AVO P MZAPAP PRA				
2202-00-101-0-64	Inspection YJ«APÉ	4199	1081	3118	15235.00
2202-00-102-0-20	RMSA gATIÁIA a MZAPAP D° AIMEA	102	71	31	240.00
2202-00-102-0-31	Inspection YJ«APÉ	1407	327	1080	5143.00
2202-00-102-0-62	High Schools YEQ±Á-ÉAA	52375	9879	42496	221886.00
2202-00-102-0-68	Residential High Schools aA' YEQ±Á-ÉAA	26	12	14	75.00
2202-00-102-0-69	RMSA Model Schools gATIÁIA a MZAPAP D° AIMEA a MZÁ ±Á-ÉAA	3883	1207	2676	12570.00
2202-00-103-0-36	Executive Establishment PAAIOPAJ 1 SAC	131	56	75	413.00
Primary & Secondary Education Total :		257848	38566	219282	1032729.00
Demand 17 Total :		257848	38566	219282	1032729.00
Demand : 18	Commerce and Industries A T A A A O P E J P E				
Department :	Major & Medium Industries Aj a AVO AZAP EAJ P E				
2852-00-101-0-26	Artisan Training Institutes PAAPAOUA A S Ew AWBAA	188	140	48	253.00
Major & Medium Industries Total :		188	140	48	253.00
Department :	Small Scale Industries A O P E J P E				
2851-00-107-0-27	District Industries Centre f° A e G Z A A P E Z A	358	283	75	418.00
2851-00-107-0-29	Salary Component to Handloom and Textiles P E A U A A A O P A A O A I A U A U E a E V A A A ± A	205	108	97	541.00
Small Scale Industries Total :		563	391	172	959.00
Demand 18 Total :		751	531	220	1212.00

Table-3
 2018-19ನೇ ಅರ್ಜಿ-ಹಂತದ ಮಂಡಿಗಳ ಹಂಚಿಕೆ ಮತ್ತು ಶೇಖರಣೆ - 2018-19

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(` @Pುಟಾಣಿ) (` in Lakhs)

C೦ಡಿವಿಷಯದ ವಿವರಗಳು Demand/Department/Head of Account Details	ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ Sanctioned Posts	ವೃತ್ತಿಪರವಾಗಿ ಖಾಲಿ ಸ್ಥಾನಗಳು Vacant Posts	ಸಂಖ್ಯೆ Working Posts	ಮಿ.ಐ.ವಿ. (2018-19 D.CA) BE Salary 2018-19
Demand : 20 Public Works Department : Public Works 2059-00-101-0-26 ZP Establishment Charges Public Works Total : Demand 20 Total :	3125 3125 3125	760 760 760	2365 2365 2365	10620.00 10620.00 10620.00
Demand : 22 Health and Family Welfare Department : Health 2210-00-101-0-27 Primary Health Centres 2210-00-101-0-28 Taluk Level General Hospitals 2210-00-101-0-29 Opening and Maintenance of AYUSH Hospitals and Dispensaries 2210-00-101-0-32 District Establishment 2210-00-101-0-33 Local Fund Combined Hospitals and Dispensaries 2210-00-101-0-35 District Hospitals of AYUSH and GIA to Private Hospitals 2210-00-101-0-41 Opening & Maintenance of Unani Dispensaries 2210-00-101-0-46 Mobile Health Units 2210-00-101-0-62 Strengthening of PHCs - Maternity Homes 2210-00-102-0-31 National Anti - Malaria Programme 2210-00-103-0-26 Primary Health Centres (GOI Pattern) (MNP) 2210-00-103-0-30 Karnataka Health System Development Project	12099 2026 2172 1054 1031 291 61 132 384 1980 11000 833	5369 833 1213 287 377 144 25 129 185 663 4368 156	6730 1193 959 767 654 147 36 3 199 1317 6632 677	31448.00 5758.00 7416.00 4554.00 3543.00 879.00 292.00 14.00 864.00 5388.00 29842.00 3828.00

Table-3
 2018-19 ශ්‍රී ලංකාවේ ප්‍රාදේශීය සෞඛ්‍ය සේවාවලදී වර්ධනය වූ සේවක සංඛ්‍යාව සහ වැටුප් (ඒකලක්ෂ වශයෙන්)

District Sector Schemewise Working Strength and Salary Provision BE 2018-19 (in Lakhs)

Demand/Department/Head of Account Details	Sanctioned Posts	Vacant Posts	Working Posts	MI (2018-19 D.CA) BE Salary 2018-19
Demand : 22 Health and Family Welfare				
Department : Health				
2210-00-103-0-42 Dental Units to Taluk Hospitals	27	20	7	75.00
2210-00-104-0-61 Establishment of Sub Centres (MNP)	455	137	318	1551.00
2210-00-106-0-01 District Family Welfare Bureau	671	174	497	2793.00
2210-00-106-0-02 Rural Family Welfare Centres at PHCs	3172	1459	1713	7377.00
2210-00-106-0-03 Rural Sub-Centres (Opened Under Family Welfare)	8087	3303	4784	20119.00
2210-00-106-0-48 PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	171	135	36	170.00
2210-00-106-0-49 Population Centres	319	75	244	1128.00
2210-00-106-0-50 Continuation of Health Centres under CHCs created under IPP-VIII	414	213	201	1444.00
2210-00-106-0-52 Executive Establishment - IPP3	13	7	6	34.00
2210-00-106-0-54 Transportation of Vaccine for Regional District Stores	4	2	2	9.00
Health Total :	46396	19274	27122	128526.00
Demand 22 Total :	46396	19274	27122	128526.00
Demand : 23 Labour & Skill Development				
Department : Skill Development ,Entrepreneurship and Livelihood Department				
2230-00-101-0-26 Industrial Training Institutes/Centres	327	167	160	740.00

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(°PAA) (° in Lakhs)

C°AIAZAE° ASE° PRA° OPÉ» »w		AA° EGÁZÁ° AZÁÁ	VGAZÁ° AZÁÁ	°AOIAZÁ° AZÁÁ	MI A° EVÁÁ (2018-19 D.CA) BE Salary 2018-19
Demand/Department/Head of Account Details		Sanctioned Posts	Vacant Posts	Working Posts	
Demand : 23	Labour & Skill Development PA«AOPA° AUAPE±A C°SKP				
Department :	Skill Development ,Entrepreneurship and Livelihood Department PE±A C°AK, GZARA°VE° AUA° AEÁYAAIE° ASE°				
	Skill Development ,Entrepreneurship and Livelihood Department Total :	327	167	160	740.00
	Demand 23 Total :	327	167	160	740.00
Demand : 26	Planning, Statistics, Science and Technology AIEÁDEÉ ,AATPA«eA° AVA° AEA°				
Department :	Planning, Statistics, Science & Technology AIEÁDEÉ ,AATPA«eA° AVA° AEA°				
3451-00-101-0-26	Planning Board AIEÁDEÁ° AQA°	838	619	219	1163.00
	Planning, Statistics, Science & Technology Total :	838	619	219	1163.00
	Demand 26 Total :	838	619	219	1163.00
	Grand Total :	397588	105701	291887	1397830.00

Table-4
 2018-19 Statement showing Working Strength in different Payscales (District Sector) for 2018-19

	Payscales	Working Posts
1	9600-200-12000-250-13000-300-14200-350-14550	6050
2	10400-200-12000-250-13000-300-14200-350-15600-400-16400	4216
3	11000-200-12000-250-13000-300-14200-350-15600-400-17200-450-19000	7269
4	11600-200-12000-250-13000-300-14200-350-15600-400-17200-450-19000-500-21000	13865
5	12500-250-13000-300-14200-350-15600-400-17200-450-19000-500-21000-600-24000	9732
6	13600-300-14200-350-15600-400-17200-450-19000-500-21000-600-24600-700-26000	26962
7	14550-350-15600-400-17200-450-19000-500-21000-600-24600-700-26700	45429
8	16000-400-17200-450-19000-500-21000-600-24600-700-28800-800-29600	112861
9	17650-450-19000-500-21000-600-24600-700-28800-800-32000	26746
10	19000-500-21000-600-24600-700-28800-800-33600-900-34500	10583
11	20000-500-21000-600-24600-700-28800-800-33600-900-36300	10570
12	21600-600-24600-700-28800-800-33600-900-39000-1050-40050	5891
13	22800-600-24600-700-28800-800-33600-900-39000-1050-43200	4752
14	24000-600-24600-700-28800-800-33600-900-39000-1050-45300	292
15	26000-700-28800-800-33600-900-39000-1050-45300-1200-47700	802
16	28100-700-28800-800-33600-900-39000-1050-45300-1200-50100	3868
17	30400-800-33600-900-39000-1050-45300-1200-51300	1209
18	32800-800-33600-900-39000-1050-45300-1200-52500	21
19	36300-900-39000-1050-45300-1200-52500-1350-53850	575
20	38100-900-39000-1050-45300-1200-52500-1350-55200	25
21	40050-1050-45300-1200-52500-1350-56550	65
22	44250-1050-45300-1200-52500-1350-60600	8
23	AIS	18
24	Cons.Pay/Others	78
MI AO Total:		291887

Note: The number of working strength may not exactly correspond to the number of sanctioned posts for a particular pay scale on account of earlier individual service rules linked entitlement. However it will be compensated overall across various pay-scale within a group.

Table-5
2018-19 Districtwise Working Strength (Payscalewise)

Grade	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	MI	AC	
401	137	124	242	344	224	666	1437	4718	769	387	402	358	133	16	78	145	57	1	33	2	3							3	10279		
402	121	66	140	303	143	366	788	2480	520	194	188	114	117	7	29	122	21	2	19		5							5	5750		
403	201	163	298	463	390	789	1730	4192	794	275	382	209	145	12	22	140	32	1	17		2							2	10259		
404	134	123	232	400	209	479	1168	3964	751	294	223	128	113	7	13	136	23		15		1					1		1	8415		
405	193	175	209	602	363	1105	1875	3962	904	369	671	152	178	9	45	175	51	2	28	1	2					1		2	11074		
406	287	154	361	755	462	1121	2385	7057	1306	406	476	340	258	18	45	257	57		20	2	3	1						6	15777		
407	329	215	345	628	432	844	2139	5133	1300	493	479	290	250	19	56	186	103	4	47	4	1	1						5	13303		
408	180	148	236	457	325	502	1248	3455	660	205	329	257	139	9	21	129	47	1	20		1					1		3	8373		
409	55	85	176	374	200	506	1117	2729	780	374	487	158	89	2	18	88	51		17	1	4									7311	
410	238	194	433	656	390	805	1575	5047	1214	379	452	324	200	9	52	168	65	1	22	2	4							3	12233		
411	48	45	139	191	98	212	405	1080	309	107	136	62	48	7	9	55	16		4	2			1					1	2975		
412	232	212	448	617	350	554	1318	3627	1165	359	343	220	218	12	26	198	75		16		2							2	9995		
413	380	318	526	1095	815	2397	3936	9109	1808	723	676	480	357	20	58	210	55		30	1	3							6	23004		
414	255	159	189	526	531	1025	2095	6373	1063	410	412	238	174	10	24	118	42	2	19	1	1							5	13673		
415	153	81	186	342	213	604	1208	3352	689	260	300	151	132	15	21	92	30		18		5							3	7856		
416	105	117	211	451	257	834	1625	4694	612	279	436	219	156	4	28	119	26		25	1	3	1						1	10204		
417	483	225	403	711	547	1831	2129	4827	1563	765	401	266	238	4	30	166	61		19		3						2		14674		
418	365	257	311	461	398	1430	1939	3953	941	499	366	207	214	8	22	116	53		25		1							1	11567		
419	260	180	387	453	345	770	1788	3561	939	502	312	177	164	8	10	158	40		10		1							3	10069		
420	272	142	209	388	440	2612	1554	2461	1155	397	264	131	149	7	6	64	20		10		2							1	3	10287	
421	217	92	115	307	220	1250	1027	1660	748	252	165	107	83	11	6	66	21		9	1	1	1						1	2	6362	
451	220	200	192	478	368	588	1620	4318	881	447	471	279	177	16	42	189	51	1	19		3								1	2	10563
452	117	67	186	315	231	615	1010	2155	588	231	206	106	120	9	29	104	38	2	22		3	1							1	6156	
453	117	88	153	313	160	481	1108	2871	680	251	185	85	110	11	27	136	18		13		2							2	6811		
456	111	93	146	313	231	438	807	1759	542	169	164	96	111	9	13	80	26		15	1	3								3	5130	
457	76	45	100	271	177	181	622	1800	501	262	420	163	75	7	11	91	39	1	16	1	2								1	4862	
461	236	118	210	537	431	1047	1928	4113	1099	390	428	167	216	8	28	120	21	1	22	2	2	1						1	4	11130	
462	133	109	130	302	259	495	1027	2360	682	227	226	111	108	5	11	60	25		16	1	1							1	4	6293	
463	172	104	173	466	244	1015	1468	3621	964	333	286	130	142	7	17	117	21	1	17	1	1	1							4	9305	
466	223	117	183	346	279	1400	1353	2430	819	344	284	166	138	6	5	63	24	1	12	1									1	2	8197
MI AC	6050	4216	7269	13865	9732	26962	45429	112861	26746	10583	10570	5891	4752	292	802	3868	1209	21	575	25	65	8					18	78	291887		

Table-4 gÄzAvÉ, Áa, ÄAVZÉ