

**MINISTRY OF AGRICULTURE****DEMAND NO. 2****Department of Agricultural Research and Education**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2461.44	2048.31	4509.75	3415.00	2314.17	5729.17	2600.00	2281.08	4881.08	3715.00	2429.39	6144.39	
Capital	...	...	...	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>2461.44</b>	<b>2048.31</b>	<b>4509.75</b>	<b>3415.00</b>	<b>2314.17</b>	<b>5729.17</b>	<b>2600.00</b>	<b>2281.08</b>	<b>4881.08</b>	<b>3715.00</b>	<b>2429.39</b>	<b>6144.39</b>	
1. Secretariat - Economic Services	3451	...	3.57	3.57	...	4.90	4.90	...	4.90	4.90	...	5.81	5.81
<b>Agricultural Research and Education</b>													
<b>Payments to Indian Council of Agricultural Research (ICAR)</b>													
2. Crop Husbandry													
2.01 Payments of net proceeds of cess under Agricultural Produce Cess Act, 1940	2415	...	0.50	0.50	...	0.25	0.25	...	0.70	0.70	...	0.50	0.50
2.02 Other Programmes of Crop Husbandry													
2.02.01 Crop Science	2415	410.00	621.87	1031.87	453.00	694.79	1147.79	365.00	682.93	1047.93	458.00	737.04	1195.04
2.02.02 Horticulture	2415	145.00	242.33	387.33	186.00	269.91	455.91	143.00	269.40	412.40	200.00	290.96	490.96
2.02.03 Agricultural Extension	2415	450.00	3.90	453.90	462.00	4.05	466.05	476.00	3.53	479.53	522.00	3.75	525.75
2.02.04 Agricultural Education													
2.02.04.01 Agricultural Education	2415	546.00	46.54	592.54	455.00	55.39	510.39	390.00	46.53	436.53	530.00	54.12	584.12
2.02.04.02 Less Amount met from Social and Infrastructure Development Fund	2415	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Net</i>	<i>546.00</i>	<i>46.54</i>	<i>592.54</i>	<i>455.00</i>	<i>55.39</i>	<i>510.39</i>	<i>390.00</i>	<i>46.53</i>	<i>436.53</i>	<i>530.00</i>	<i>54.12</i>	<i>584.12</i>
2.02.05 Economic Statistics and Management	2415	3.50	32.87	36.37	10.00	38.02	48.02	6.00	33.10	39.10	30.00	37.28	67.28
2.02.06 Agricultural Engineering	2415	52.00	79.50	131.50	72.00	92.24	164.24	50.00	91.11	141.11	82.00	96.01	178.01
2.02.07 ICAR Headquarter Administration	2415	96.00	141.94	237.94	395.00	121.31	516.31	100.00	125.02	225.02	400.00	130.30	530.30
2.02.08 National Fund for Basic, Strategic and Frontier Application Research in Agriculture	2415	55.00	...	55.00	75.00	...	75.00	110.00	...	110.00	121.00	...	121.00
2.02.09 National Agricultural Innovation Project/Externally Aided Project	2415	150.00	...	150.00	385.00	...	385.00	223.00	...	223.00	99.00	...	99.00

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
2.02.10	New Agriculture University	2415	...	...	...	...	...	...	...	...	100.00	...	100.00	
2.02.11	New Horticulture University	2415	...	...	...	...	...	...	...	...	100.00	...	100.00	
	<i>Total- Other Programmes of Crop Husbandry</i>		1907.50	1168.95	3076.45	2493.00	1275.71	3768.71	1863.00	1251.62	3114.62	2642.00	1349.46	3991.46
	<i>Total- Crop Husbandry</i>		1907.50	1169.45	3076.95	2493.00	1275.96	3768.96	1863.00	1252.32	3115.32	2642.00	1349.96	3991.96
3.	<i>Soil and Water Conservation</i>													
3.01	Soil and Water Conservation Research Institute	2415	3.00	32.54	35.54	...	...	...	...	...	...	...	...	...
3.02	Other Natural Resource Management Institutes including Agro-Forestry Research	2415	182.00	256.77	438.77	175.00	324.54	499.54	160.00	320.42	480.42	200.00	347.64	547.64
3.03	Climate Resilient Agriculture Initiative	2415	75.00	...	75.00	80.00	...	80.00	65.00	...	65.00	95.00	...	95.00
3.04	National Adaptation Fund	2415	...	...	...	...	...	...	...	...	...	90.00	...	90.00
	<i>Total- Soil and Water Conservation</i>		260.00	289.31	549.31	255.00	324.54	579.54	225.00	320.42	545.42	385.00	347.64	732.64
4.	Animal Husbandry	2415	194.00	414.65	608.65	205.00	465.60	670.60	179.98	465.50	645.48	215.00	477.73	692.73
5.	Fisheries	2415	69.00	217.99	286.99	80.00	238.34	318.34	67.00	232.46	299.46	92.00	242.82	334.82
6.	National Institute for Biotic Stress Management	2415	1.00	...	1.00	...	...	...	...	...	...	...	...	...
7.	Indian Institute of Agricultural Biotechnology	2415	2.00	...	2.00	...	...	...	...	...	...	...	...	...
	<b>Total-Payments to Indian Council of Agricultural Research (ICAR)</b>		<b>2433.50</b>	<b>2091.40</b>	<b>4524.90</b>	<b>3033.00</b>	<b>2304.44</b>	<b>5337.44</b>	<b>2334.98</b>	<b>2270.70</b>	<b>4605.68</b>	<b>3334.00</b>	<b>2418.15</b>	<b>5752.15</b>
8.	Contributions to Commonwealth Agricultural Bureau, Consultative Group on International Agricultural Research and Association of Asia Pacific Agricultural Research Institute	2415	85.59	4.58	90.17	...	4.83	4.83	...	5.48	5.48	...	5.43	5.43
9.	Central Agricultural University, Bundelkhand	2415	...	...	...	50.00	...	50.00	0.01	...	0.01	10.00	...	10.00
10.	Central Agricultural University, Bihar	2415	...	...	...	30.00	...	30.00	0.01	...	0.01	10.00	...	10.00
11.	Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	302.00	...	302.00	265.00	...	265.00	361.00	...	361.00
	<b>Total-Agricultural Research and Education</b>		<b>2519.09</b>	<b>2095.98</b>	<b>4615.07</b>	<b>3415.00</b>	<b>2309.27</b>	<b>5724.27</b>	<b>2600.00</b>	<b>2276.18</b>	<b>4876.18</b>	<b>3715.00</b>	<b>2423.58</b>	<b>6138.58</b>
12.	Actual Recoveries	2415	-57.65	-51.24	-108.89	...	...	...	...	...	...	...	...	...
	<b>Grand Total</b>		<b>2461.44</b>	<b>2048.31</b>	<b>4509.75</b>	<b>3415.00</b>	<b>2314.17</b>	<b>5729.17</b>	<b>2600.00</b>	<b>2281.08</b>	<b>4881.08</b>	<b>3715.00</b>	<b>2429.39</b>	<b>6144.39</b>
	Head of Dev		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Plan Outlay</b>														
1.	Agricultural Research and Education	12415	2461.44	...	2461.44	3113.00	...	3113.00	2335.00	...	2335.00	3354.00	...	3354.00

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
2. North Eastern Areas	22552	...	...	...	302.00	...	302.00	265.00	...	265.00	361.00	...	361.00
<b>Total</b>		<b>2461.44</b>	...	<b>2461.44</b>	<b>3415.00</b>	...	<b>3415.00</b>	<b>2600.00</b>	...	<b>2600.00</b>	<b>3715.00</b>	...	<b>3715.00</b>

A. **The Budget allocations, net of recoveries, are given below ::** The Demand includes, besides providing for Secretariat expenditure of the Department of Agricultural Research and Education, contribution to international bodies, payment of grant-in-aid to the Indian Council of Agricultural Research to enable it to meet the expenditure on the various research institutes controlled by it and for its several research projects, schemes and activities including National Agricultural Innovation Project. The provision also includes payment of net proceeds of Cess under the Agricultural Produce Cess Act, 1940 to ICAR to complete the ongoing projects. The Council is engaged in conducting research in the field of agriculture, soil and water conservation, animal husbandry, fisheries, dairying, forestry, agricultural education and extension. The new schemes namely (1)National Adaptation Fund -₹ 100.00 crore, (2)New Agriculture University -₹ 100.00 crore and (3)New Horticulture University - ₹ 100.00 crore have been proposed during the year 2014-15.