

MINISTRY OF SCIENCE AND TECHNOLOGY
DEMAND NO. 91
Department of Scientific and Industrial Research

(In ₹ crores)

| | Actual 2020-2021 | | | Budget 2021-2022 | | | Revised 2021-2022 | | | Budget 2022-2023 | | |
|--|------------------|-------------|----------------|------------------|--------------|----------------|-------------------|--------------|----------------|------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Gross | 4239.46 | 5.42 | 4244.88 | 5202.12 | 22.15 | 5224.27 | 5285.57 | 12.15 | 5297.72 | 5623.96 | 12.50 | 5636.46 |
| Recoveries | -46.06 | ... | -46.06 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Receipts | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Net | 4193.40 | 5.42 | 4198.82 | 5202.12 | 22.15 | 5224.27 | 5285.57 | 12.15 | 5297.72 | 5623.96 | 12.50 | 5636.46 |
| A. The Budget allocations, net of recoveries, are given below: | | | | | | | | | | | | |
| CENTRE'S EXPENDITURE | | | | | | | | | | | | |
| Establishment Expenditure of the Centre | | | | | | | | | | | | |
| 1. Secretariat | 11.76 | 3.50 | 15.26 | 17.00 | 20.00 | 37.00 | 14.00 | 10.00 | 24.00 | 17.70 | 10.00 | 27.70 |
| Central Sector Schemes/Projects | | | | | | | | | | | | |
| 2. Industrial Research and Development | 12.55 | ... | 12.55 | 19.35 | 1.65 | 21.00 | 19.35 | 1.65 | 21.00 | 27.00 | 2.00 | 29.00 |
| 3. Assistance to PSEs for Other Scientific Research Schemes | 7.58 | 1.80 | 9.38 | 14.00 | ... | 14.00 | 11.00 | ... | 11.00 | 10.00 | ... | 10.00 |
| Total-Central Sector Schemes/Projects | 20.13 | 1.80 | 21.93 | 33.35 | 1.65 | 35.00 | 30.35 | 1.65 | 32.00 | 37.00 | 2.00 | 39.00 |
| Other Central Sector Expenditure | | | | | | | | | | | | |
| Autonomous Bodies | | | | | | | | | | | | |
| 4. Council of Scientific and Industrial Research (CSIR) | | | | | | | | | | | | |
| 4.01 National Laboratories | 3802.00 | ... | 3802.00 | 4669.27 | ... | 4669.27 | 4758.72 | ... | 4758.72 | 5102.70 | ... | 5102.70 |
| 4.02 Capacity Building and Human Resource Development | 400.00 | ... | 400.00 | 475.00 | ... | 475.00 | 475.00 | ... | 475.00 | 460.06 | ... | 460.06 |
| Total- Council of Scientific and Industrial Research (CSIR) | 4202.00 | ... | 4202.00 | 5144.27 | ... | 5144.27 | 5233.72 | ... | 5233.72 | 5562.76 | ... | 5562.76 |
| Others | | | | | | | | | | | | |
| 5. Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body) | 5.57 | 0.12 | 5.69 | 7.50 | 0.50 | 8.00 | 7.50 | 0.50 | 8.00 | 6.50 | 0.50 | 7.00 |
| 6. Actual Recoveries | -46.06 | ... | -46.06 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total-Others | -40.49 | 0.12 | -40.37 | 7.50 | 0.50 | 8.00 | 7.50 | 0.50 | 8.00 | 6.50 | 0.50 | 7.00 |
| Total-Other Central Sector Expenditure | 4161.51 | 0.12 | 4161.63 | 5151.77 | 0.50 | 5152.27 | 5241.22 | 0.50 | 5241.72 | 5569.26 | 0.50 | 5569.76 |
| Grand Total | 4193.40 | 5.42 | 4198.82 | 5202.12 | 22.15 | 5224.27 | 5285.57 | 12.15 | 5297.72 | 5623.96 | 12.50 | 5636.46 |

(In ₹ crores)

| | Actual 2020-2021 | | | Budget 2021-2022 | | | Revised 2021-2022 | | | Budget 2022-2023 | | |
|--|------------------|-------------|----------------|------------------|--------------|----------------|-------------------|--------------|----------------|------------------|--------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| B. Developmental Heads | | | | | | | | | | | | |
| General Services | | | | | | | | | | | | |
| 1. Capital Outlay on Public Works | ... | 3.50 | 3.50 | ... | 20.00 | 20.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| Total-General Services | ... | 3.50 | 3.50 | ... | 20.00 | 20.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| Economic Services | | | | | | | | | | | | |
| 2. Other Scientific Research | 4181.64 | ... | 4181.64 | 5185.12 | ... | 5185.12 | 5271.57 | ... | 5271.57 | 5606.26 | ... | 5606.26 |
| 3. Secretariat-Economic Services | 11.76 | ... | 11.76 | 17.00 | ... | 17.00 | 14.00 | ... | 14.00 | 17.70 | ... | 17.70 |
| 4. Capital Outlay on Telecommunication and Electronic Industries | ... | 1.80 | 1.80 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 5. Capital Outlay on Other Scientific and Environmental Research | ... | 0.12 | 0.12 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 |
| 6. Loans for Other Scientific Research | ... | ... | ... | ... | 1.65 | 1.65 | ... | 1.65 | 1.65 | ... | 2.00 | 2.00 |
| Total-Economic Services | 4193.40 | 1.92 | 4195.32 | 5202.12 | 2.15 | 5204.27 | 5285.57 | 2.15 | 5287.72 | 5623.96 | 2.50 | 5626.46 |
| Grand Total | 4193.40 | 5.42 | 4198.82 | 5202.12 | 22.15 | 5224.27 | 5285.57 | 12.15 | 5297.72 | 5623.96 | 12.50 | 5636.46 |
| | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| C. Investment in Public Enterprises | | | | | | | | | | | | |
| 1. Central Electronics Limited | 1.80 | ... | 1.80 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | 1.80 | ... | 1.80 | ... | ... | ... | ... | ... | ... | ... | ... | ... |

1. **Secretariat:** The provision is for expenditure of the Secretariat under establishment expenditure of the Centre.

2. **Industrial Research and Development:** This includes provision for Promoting Innovations in Individuals, Startups & MSMEs (PRISM), Patent Acquisition and Collaborative Research & Technology Development (PACE), Building Industrial R&D and Common Research Facilities (BIRD) and Access to Knowledge for Technology Development & Dissemination (A2K plus) programmes of the Department.

3. **Assistance to PSEs for Other Scientific Research Schemes:** This includes allocations for the Central Electronics Limited(CEL) and for National Research Development Corporation(NRDC).

4.01. **National Laboratories:** This includes provision for the Council of Scientific & Industrial Research schemes: National Laboratories, Administration, CSIR 800 schemes, CSIR Initiative for Inclusive, Participative and Collaborative Research and Development, Intellectual Property and Technology Management, New Millennium Indian Technology Leadership Initiative, National Civil Aircraft Development, CSIR Scheme for Open Innovation.

4.02. **Capacity Building and Human Resource Development:** This includes provision for CSIR schemes: Research Schemes, Scholarships and Fellowships and for the Scientists Pool.

5. **Contribution to Asian & Pacific Centre for Transfer of Technology (UN Body):** This includes contribution to the Asian and Pacific Centre for Transfer of Technology(APCTT)