DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2021-22

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21			Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0044 SERVICE TAX		
						901 SHARE OF NET PROCEED ASSIGNED TO STATES		
		3,20,00				(01) Receipt from Union Government	3,15,00	
		3,20,00				TOTAL 901	3,15,00	
		3,20,00				TOTAL 0044	3,15,00	
0	0	32,000		0.00		GRAND TOTAL	3,15,00	