



SCHEDULED CASTES SUB-PLAN (SCSP) 2015-16

Volume VII/3

As presented to the A.P. Legislature

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Minister for Finance

SCHEDULED CASTES SUB-PLAN

(SCSP) 2015-16

Volume VII/3

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SCHEDULED CASTES SUB-PLAN

The State of Andhra Pradesh has enacted the “Andhra Pradesh Scheduled Castes Sub-Plan and Tribal Sub-Plan (Planning, Allocation and Utilization of Financial Resources) Act. No 1 of 2013 (herein after referred as the Act). Andhra Pradesh is the pioneer state in the country that has initiated such legislative intervention.

The Act seeks to ensure, accelerated development of Scheduled Castes (SCs) and Scheduled Tribes (STs) with emphasis on achieving equality focusing on economic, educational and human development along with ensuring the security and social dignity and promoting equity among Scheduled Castes and the Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Castes and Scheduled Tribes in the State, of the total plan outlay of the State of Andhra Pradesh as the outlay of the Scheduled Castes Sub-Plan (SCSP)/Tribal Sub-Plan (TSP) of the State.

The Act envisages that schemes included in SCSP/TSP should secure direct and quantifiable benefits to Scheduled Caste individuals or Scheduled Caste households or Scheduled Caste habitations and should bridge the gaps in development indicators between SCs/STs, when compared to state averages. The Act also ensures effective institutional mechanisms for implementation of the Scheduled Castes Sub-Plan /Tribal Sub-Plan.

Accordingly, the Nodal Agency for implementation of the Scheduled Castes Sub-Plan (SCSP) is constituted under the Chairmanship of Minister Social Welfare. The Social Welfare Department is designated as the Nodal Department for Scheduled Castes Sub Plan. The Nodal Agency for SCSP recommend the schemes that fulfill the norms, specifically of the direct and quantifiable benefits and bridging the gap in development indicators, for inclusion in the Annual Plan proposals of the respective departments and aggregated for placing before the State Council for Development of SCs and STs for consideration and approval as pre-budget process. This marks a drastic departure from the earlier practice of assigning notional allocations to each department on an arithmetic basis to one of allocations that secure direct and quantifiable benefits and can bridge the gap of development in different sectors with a view to ensure equity, social justice and empowerment of the Scheduled Castes through the SCSP.

The Government has constituted the State Council for Development of Scheduled Castes and Scheduled Tribes under the Chairmanship of Hon’ble Chief Minister to exercise conferred powers and to perform functions for matters relating to Scheduled Castes Sub-Plan and Tribal Sub-Plan. The State Council advises the State government on all policy matters relating to SCSP/TSP and suggests measures for proper planning, implementation of the schemes by the Departments and approval of Annual SCSP proposals of the Departments.

The Government issued orders that the SCSP outlay shall be 17.08% of the total outlay for the year 2015-16, in proportion to the total population of Scheduled Castes in the state, as per Population Census 2011. The funds available under SCSP are not allotted to the

departments based on arithmetic allocation of funds but allocation is focused on investing in sectors/habitations that will bridge the gap in development. Allocations of departments range from those with less than 17.08% more than 17.08% equal to 17.08% and those with no outlays, depending on the need assessment. There are some departments those will have no allocations as these do not confer any specific/non-specific quantifiable or even indirect benefit to SC/ST beneficiaries.

More specifically, the accounting of SCSP benefiting SCs is divided into two kinds of schemes – the schemes that secure direct and quantifiable benefits and those that are non-divisible in nature. The Nodal Agency, while indicating allocation of Scheduled Castes Sub-Plan, follow the following norms.

Schemes Securing Direct and Quantifiable Benefits

The Nodal Agency for SCSP shall appraise Scheduled Castes Sub-Plan Schemes submitted by the departments for ensuring conformity to the provisions of the Act namely:

for schemes exclusively benefiting Scheduled Caste individuals or Scheduled Caste households, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Sub-Plan fund;

For schemes benefiting Scheduled Caste habitations, 100% of scheme cost shall be allocated and accounted for under Scheduled Castes Sub-Plan fund. In case of other habitations the cost shall be allocated and accounted for under Scheduled Castes Sub-Plan in proportion of the population of the Scheduled Castes;

for general schemes, included in the Sub-Plans, benefiting Scheduled Caste individuals or Scheduled Caste households, along with others, the scheme cost shall be allocated and accounted for under Scheduled Castes Sub-Plan, in proportion to the Scheduled Caste beneficiaries covered or the actual amounts spent on Scheduled Castes;

in respect of non-divisible infrastructure works a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for Scheduled Castes Sub-Plan;

SCSP Allocations

Keeping in view the given norms of allotment, and the recommendations of the Nodal Agency, the outlay of the Scheduled Castes Sub-Plan for the year 2015-16 is worked out to be Rs.5880.62 Crs. The outlay includes the deemed allocation of Rs.511.87 Crs attributed @7% of cost for non-divisible infrastructure works in those departments.

Implementation Mechanism

The State Government has initiated establishing elaborate and appropriate Institutional mechanism to operationalize SCSP in the State. Two apex bodies – Nodal

Agency for Scheduled Castes Sub-Plan and the State Council for development of Scheduled Castes and Scheduled Tribes have been constituted to initialize the process of planning, allocating and approving Scheduled Castes Sub-Plan.

An exclusive Finance Secretary in Finance Department is nominated by the Finance Department for performing functions related to budget implementation and allocation within the overall ways and means position of the State.

An Administrative and Technical Support Unit (ATSU) will be created at Nodal Departments to assist respective Nodal Agency performs functions and duties assigned to it. Provision has also been made for creating a Sub-Plan Research Centre at Centre for Economic and Social Studies - CESS which will strengthen the Nodal Department of Social Welfare in identification of gaps in development indicators, conduct research on equity and other related issues along-with monitoring and evaluation of the SCSP.

The State Council has identified nine departments for establishing Sub Plan Support Unit to strengthen Scheduled Castes Sub-Plan. It is proposed to set up Sub Plan Support Units in Rural Development, Housing, Agriculture (one for entire sector) , Education (one for entire sector), Drinking Water(one for entire sector), Health, Women and Child Development, Roads (including PR and R&B) and Planning Department.

Periodic monitoring and evaluation are essential for getting feedback and for ensuring that benefits of schemes and programmes reach identified beneficiaries. Accordingly, the District Monitoring Committees will be constituted in each district with the District Collector as its Chairman and responsible for implementation of the Scheduled Castes Sub-Plan in the district.

A brief summary of the financial allocation finalized by the Nodal Agency and appraised the State Council is given below.

Scheduled Castes Sub-Plan 2015-16 - Provisions made in the Budget under 789 Head

Scheduled Castes Sub-Plan 2015-16-Provisions made in the Budget under 789 Head		
(Rs.in Lakhs.)		
S.No	Head of the Department	BE 2015-16
1	Commissioner, Agriculture	10690.28
2	Commissioner, Horticulture	4041.55
3	Director, Animal Husbandry	974.88
4	Commissioner, Fisheries	1013.54
5	Registrar of Co-operative Societies	115.57

6	Commissioner, Collegiate Education	102.46
7	Commissioner, Technical Education	995.72
8	CMD, A.P TRANSCO	3619.25
9	State Project Director, SSA	30845.49
10	Commissioner & Director, School Education	6813.20
11	Commissioner, Information & Public Relations	1000.00
12	Commissioner, Family Welfare	12730.00
13	CEO Arogya Sri - DME	2.00
14	Managing Director, Housing	25692.00
15	CE, Minor Irrigation (PWD)/APSIDC	3427.70
16	Director, Ground Water Department	200.00
17	Commissioner, Industries	26319.85
18	Secretary, IT & C Dept	2832.35
19	Director, Employment & Training	785.78
20	Commissioner & Director, Municipal Administration	17783.47
21	Spl CS, Planning Department	8540.00
22	Chief Engineer, RWSS	13375.00
23	Chief Engineer, Panchayat Raj	11000.00
24	Commissioner, Rural Development /SERP	139756.21
25	Department Of Skill Entrepreneurship and Innovation	4200.00
25	Commissioner, Social Welfare	119834.80
26	VC & MD, AP SCCFC Limited	44839.00
27	Secretary, AP SWREI Society	21600.00
29	Engineer-in-Chief, R&B (State Roads)	1383.00
30	APSRTC,	427.00
31	Director, Disabled Welfare	85.66

32	Commissioner, Women & Child Welfare	30847.16
33	Director, Cultural Affairs	450.00
34	VC & MD, SAAP	175.00
35	TOURISM, HOD	414.72
36	YOUTH SERVICES, YUVASAKTI, HOD	100.00
	Total Departments	547012.64
	Budget earmarked for deemed expenditure under Sec 11(d)	
	Major Irrigation	
	Medium Irrigation	
	Command Area Development	
	Flood Control and Drainage	
	Minor Irrigation	
	Total Irrigation	32281.97
I	R&B (RDC)	5901.14
II	Medical Education Infrastructure	2152.5
III	Infrastructure and Investment	1215.2
	Total	9268.84
	MA & UD Infrastructure	
I	MA & UD Secretariat	7350
II	MA & UD, HOD	2153.62
III	MA & UD, Public Health	133.14
	MA & UD Total	9636.76
	Deemed Expenditure of 7 % towards SCSP	51187.57
	Grand Total for SCSP	598200.21

1. AGRICULTURE DEPARTMENT

Agriculture in Andhra Pradesh continues to be the key sector in the state's economy, accounting for about one fifth of GSDP and providing livelihood to two third of the work force.

An amount of Rs.**10690.28** Lakhs is provided under SCSP 2015-16 and the details of the schemes are as follows.

S.No.	Name of the Scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	Integrated Nutrient Management	1061.35
2	Polam Badi	16.10
3	Extension	1015.20
4	Crop Loans for Farmers (Pavala Vaddi)	50.00
5	Polampilusthondi & Chandranna Rythu Kshetralu	120.00
6	Soil and Water Conservation Programmes	390.00
7	Farm Mechanization	1852.30
8	National Mission for Sustainable Agriculture (NMSA)	284.20
9	Rashtriya Krushi Vikasa Yojana (RKVY)	1930.13
10	National Food Security Mission	985.20
11	National Oil Seed and Oil Palm Mission (Oil Seeds)	187.50
12	National Mission on Agricultural Extension & Technology	564.10
13	National Oil Seed and Oil Palm Mission (Oil Palm)	361.30
14	National Mission for Sustainable Agriculture (OFWM)	1872.90
	Total	10690.28

DESCRIPTION OF SCHEMES PROPOSED UNDER SCSP 2015-16:

STATE PLAN SCHEMES

a) CROP LOANS TO FARMERS (Pavalavaddi):

Pavala Vaddi is applicable for crop loans for the loan amount from Rs. 1.00 lakh to 3.00 lakhs subject to timely repayment from Rabi 2011-12. An amount of Rs.50.00 lakhs is proposed under SCSP during the year 2015-16.

b) INTEGRATED NUTRIENT MANAGEMENT:

Supply of Micronutrients: To increase production and productivity Boron, Zinc and Gypsum will be provided based on soil test results. **An amount of Rs.1061.35 Lakhs** is proposed under SCSP for this scheme during the year 2015-16.

c) FARM MECHANISATION:

Agricultural mechanization helps in increasing production, productivity and profitability in agriculture by achieving timeliness in farm operations, bringing precision in metering and placement of inputs. Implement Hiring Stations are also introduced in Gram Panchayat Level to make commonly used farm equipment like land preparatory equipment, cultivators, seed drills and plant protection equipment available to all farmers. **An amount of Rs.1852.30 Lakhs** is proposed under SCSP during the year 2015-16.

d) POLAMBADI

The main objective of Polambadi is to reduce the cost of cultivation and increase the productivity duly empowering the farmers to take economical decisions by adopting practices of integrated crop management. **An amount of Rs.16.10 Lakhs** is proposed under SCSP during the year 2015-16.

e) EXTENSION:

Objectives:

- Capacity Building of Farmers, Farm Women and Farmer groups through farmer trainings to upgrade skills and knowledge through transfer technologies to address the production gaps.
- To create a favourable attitude in farmers towards modern cultivation and maximizing their potential by rising awareness levels, pro-change attitude.
- Sensitizing the farmers for availment of benefits given by the Govt. like **0% interest and Pavala Vaddi on crop loans**.
- Strengthening of RMGs to function as the interface between the Agricultural Extension system and Farmers for transfer of technology, access to market information and other farm related advice.
- **An amount of Rs.1015.20 Lakhs** is proposed during the year 2015-16.

(f). Polam Pilusthondi and Chandranna Rythu Kshethralu :

The main objective is to strengthen the extension reach to farmers doorstep for increasing productivity in agriculture and allied sectors and to increase income of the farmers, and an amount of Rs.120.00 lakhs is proposed during the year 2015-16.

g) NATIONAL MISSION ON OILSEEDS & OIL PALM (NMOOP):

To increase Production and Productivity of oilseeds and Oil palm.

To bring additional area under oil palm cultivation by utilization of wastelands.

An amount of Rs.548.80 lakhs is proposed during the year 2015-16

h) NATIONAL MISSION ON AGRICULTURAL EXTENSION & TECHNOLOGY (NMAET):

It consists of 4 sub missions.

i. **Sub Mission on Agriculture Extension (SMAE):** Covers trainings, exposure visits, Kisan melas, field days, Farmer scientist's interaction, capacity building of FIGs, innovative activities etc.

ii. **Sub Mission on Seed & Planting Material (SMSP):** Covers strengthening of seed testing labs, seed farms, certified seed production through SVP, transport subsidy, seed storage, seed processing plants etc.

iii.. **Sub Mission on Agricultural Mechanisation(SMAM):**Financial assistance for procurement of Agricultural machinery and equipment.

iv. **Sub Mission on Plant Protection & Plant Quarantine (SMPP):** Implementation of Rodent control programme and Strengtening of Pesticide testing labs.

v.**An amount of Rs.564.10 lakhs is proposed for the year 2015-16**

i) NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE (NMSA):

It consists of 3 sub missions.

Rainfed Area Development Programme (RADP): Watershed plus approach focusing on location specific farming systems; resource conservation technologies.

Soil Health management(SHM): Stregthening of existing soil testing labs both mobile and static labs.

On Farm Water Management (OFWM): Andhra Pradesh Micro irrigation Project (APMIP) is now re-designated as On Farm Water Management (OFWM) and implemented under NMSA and it is implemented by Horticulture department in the state.

An amount of Rs.1872.90 lakhs is proposed for the year 2015-16

j) NATIONAL FOOD SECURITY MISSION (NFSM):

It is one of the flagship programmes of the Government of India with 100% assistance. Enhancing area production and productivity through cluster demonstrations in Rice, Pulses, Coarse cereals, Cotton and Mesta and also restoring soil fertility and productivity at the individual farm level and Enhancing farm level economy, and **an amount of Rs.985.20 lakhs is proposed for the year 2015-16**

RASHTRIYA KRISHI VIKAS YOJANA (RKVY):

- To incentivize the states to increase public investment in Agriculture and allied sectors.
- To provide flexibility and autonomy to the States in the process of planning and executing programmes.
- To ensure that the local needs/crops/priorities are better reflected in the agricultural plans of the states.
- **NOTE:** The Schemes like Supply of seeds, National Agricultural Insurance Scheme and Interest free loans to farmers (Vaddileni Runalu) are transferred to Non-Plan.
- **An amount of Rs.1930.13 lakhs is proposed for the year 2015-16**

(k) SOIL AND WATER CONSERVATION PROGRAMME:-

An amount of Rs.390.00 lakhs is proposed for the year 2015-16

2. HORTICULTURE:

Horticulture has been identified as one of the “focus areas” for development of the state. In Andhra Pradesh, horticulture is a significant contributor to the state economy. The Government is giving more emphasis on horticulture development and a number of programmes are being implemented to achieve the targeted growth rate of 6% in agriculture and allied services during XII Plan as Horticulture has much scope for contribution towards this direction through increased returns and exports.

An amount of **Rs.4041.55 lakhs** is provided in the budget 2015-16 to the Horticulture Department for implementation of various programmes, such as Mission for Integrated Development Programme & State Plan Schemes, as follows.

S.No.	Name of the Scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	Promotion of Horticulture Activities	2737.82
2	National Horticulture Mission	1303.73
	Total	4041.55

Description of the Schemes:-

(A) Mission for Integrated Development of Horticulture (MIDH):

The State Horticulture Mission (SHM) was launched in 2005 under National Horticulture Mission. The scheme is being implemented with the sharing pattern of 85:15 between the Centre and State to provide holistic growth of the Horticulture sector.

During the year 2014-15, the State Horticulture Mission (SHM) was renamed as Mission for Integrated Development of Horticulture (MIDH) subsuming the other interventions under National Horticulture Mission (NHM), Horticulture Mission for North East and Himalayan States (HMNEH), National Bamboo Mission (NBM), National Horticulture Mission (NHM), National Horticulture Board (NHB), Coconut Development Board (CDB) & Central Institute for Horticulture (CIH).

The major components covered under the MIDH are Establishment of New Gardens, Rejuvenation, Canopy Management, Post Harvest Management, Farm Mechanization, Trainings to Farmers & Protected Cultivation.

An amount of **Rs.1303.73 lakhs** is provided under state share in the budget 2015-16, under SCSP, for implementation of the scheme for the **benefit of SCs**.

(B) Normal State Plan Scheme

Promotion of Horticulture Activities: During the year 2015-16, an amount of **Rs. 2737.82 lakhs** is provided under SCSP for promotion of Horticulture Activities, where the components such as Floriculture, Supply of Plastic Crates and Polysheets are taken up.

3. ANIMAL HUSBANDRY:

Animal Husbandry being an important sub-sector to Agriculture is rapidly making inroads to the rural economy providing gainful employment to a large number of small and marginal farmers and raise their economic status. Economic support programs like distribution of milch animals, sheep and poultry units have enormously helped the rural masses in bridging their income gaps.

Calf Rearing Programme :

Every year, a good number of high productive calves are being produced through Artificial Insemination. Farmers are unable to rear the female calves properly and convert them into productive livestock due to financial constraints.

An amount of Rs.974.88 lakhs is provided in the budget 2015-16 to supply feed for calves, for supply of feed for calves of SCs as detailed below

The benefits accrued out of calf rearing programme will be in terms of the asset creation and future breeding stock for the families. The cost of asset created ranges between Rs.30,000/- to 50,000/-basing on the production potential.

4. FISHERIES DEPARTMENT

Fisheries is one of the fast growing sectors contributing substantially to the GSDP of the State as well as generating income and employment

Organization of Fishermen Cooperative Societies

1,29,939 fishers are organized in to 1326 Inland Fishermen Coop. Societies in Andhra Pradesh State. In addition to this there are 424 Marine FCS and 12 Brackish Water FCS with 81,321 and 762 members respectively are functioning in the State. Still a large number of fishers are yet to be brought under the fold

Status of SC fishers

In Andhra Pradesh there are 273 number of SC Fishermen cooperative Societies with a membership of 26,133 fishermen and there are 8732 SC fishers members in other Fishermen Coop. Societies.

Project proposal

A special initiative programme is proposed for empowerment of fishers through integrated development of model SC fishermen cooperative societies in Andhra Pradesh through introduction of modern fish culture practices, development of post harvest infrastructure for retail fish marketing i.e. transport vehicles (Cold chain fish transportation ensuring freshness & hygiene) and socio economic development measures it is proposed to develop two SC fishermen cooperative society in a district as model SC fishermen Coop. Society by providing grant for input, post harvest infrastructure for marketing of fish and construction of Community Hall etc.

Components

- i. Supply of inputs (fish seed, manures, nets and boats)
- ii. Vending unit with moped for retail fish marketing
- iii. Mini truck for whole sale fish marketing
- iv. Community Hall
- v. Capacity building
- vi. Organization of Alcohol De-addiction camps
- vii. Approach road from village to Fish tanks.

Implementing Agency: As the project involves social aspects of SC fishermen status, it is proposed to implement the project in coordination with the Society for Elimination of Rural Poverty (SERP), Hyderabad. The project will be implemented during the year 2014-15.

An amount of Rs.1013.54 lakhs is proposed for the year 2015-16 under SCSP under the Scheme for relief and welfare of fishermen belonging to Scheduled Castes.

5. REGISTRATION OF COOPERATIVE SOCIETIES

An amount of Rs.115.57 lakhs is proposed for the year 2015-16, and the scheme wise details are as follows.

Assistance to Integrated Co-operative Development Project (50% NCDC)	28.46
Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	52.78
Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	34.33
Total	115.57

6. COLLEGIATE EDUCATION :

Govt sanctioned 2 Residential Degree Colleges for Scheduled Caste students in the year 2013-14. An amount of Rs.97.46 lakhs is provided under SCSP 2015-16, for construction of buildings and for maintenance of colleges and hostels in these colleges. And an amount of Rs.5.00 lakhs is provided for Honorarium to Mentors of JKC's.

S.No.	Name of the Scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	Honorarium to Mentors of JKC's	5.00
2	Residential Degree Colleges for SCs	97.46
	Total	102.46

7. TECHNICAL EDUCATION:

An amount of Rs.995.72 lakhs is proposed for the year 2015-16 under SCSP and the scheme wise details are as follows.

S.No.	Name of the Scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	Improvement of Hostel of GMR Polytechnics for SCs and STs	150.00
2	Amenities to SC and STs Students in Polytechnics	150.00
3	Conduct of remedial classes to Polytechnic Students SCs and STs	50.00
4	Special Nutritious food to students of GMR Polytechnics (SCs and STs)	200.00
5	New Hostel Buildings in Existing GMR Polytechnics	200.00
6	New (25) SC Hostel Buildings in existing Polytechnics @ Rs.1.00 Cr Per Hostel (Where the admission of SC students is more than 40 %)	195.72
9	Project work and industrial visits to Polytechnics students (SCs & STs)	50.00
	Total	995.72

Description of the schemes :-

a. Improvement of Hostels of GMR Polytechnics for SC's & ST's (EXISTING SCHEME)

To provide infrastructure facilities to the existing hostels of Government Model Residential Polytechnics. An amount of Rs 1.50 Crores has been provided under this scheme for (2) GMR Polytechnics for SC's.

b. Amenities to SCs students in GMR Polytechnics

It is proposed to provide amenities to students of Government Model Residential Polytechnics, the amenities such as S.S. Plate Glass, Katora, Trunk Box, P.T. Shoes, Bed Sheets, Blankets, Mosquito nets, Towels, 4 pairs of Uniform Calculators, Mini-drafter. Text Books and Drawing Boards Cosmetics such as Soaps, Shampoos, razors, barber Chargers and Sanitary napkins (Women) and drugs and Medicines, Sports Materials on the similar lines of APSWREIS.

c. Conduct of remedial Class to GMR Polytechnic Students (SCs)

It is proposed to conduct remedial Classes for Scheduled Castes Students who are weak in studies by arranging special remedial classes beyond working hours and on Holidays to improve the pass out percentage. It is proposed to appoint Local qualified Guest faculty for this purpose by paying suitable honorariums.

d. Special Nutritious food to students of GMR Polytechnics (SCs)

It is proposed to provide Special Nutritious food students of GMR Polytechnics for SC's as the scholarship amount is insufficient and as all the regular posts of Hostel are vacant & could not be filled because of Ban on recruitment & non availability of candidates in the pool of the District collectors under compassionate appointment scheme.

e. New Hostel Buildings in Existing (2) GMRP's for SC's

In all the GMR Polytechnic Hostels students are facing hardship due to insufficient rooms. In some of the hostels more than three students are accommodated in the rooms. Hence it is proposed to construct additional hostel to accommodate 100 students

g. New (25) SC Hostel Buildings in existing Polytechnic @ Rs 1.00 Cr per hostel

In all the existing Govt Polytechnics Hostels students are facing hardship due to insufficient rooms. Students are staying out side in private hostels/ rooms. In some of the hostels more than three students are accommodated in the rooms. Hence it is proposed to construct an additional hostel exclusively for SC students in polytechnics where the admission of SC students is more than 40%.

h. Project work and industrial visits to GMR Polytechnics students (SCs)

It is proposed to procure the material for the fabrication of working/design/Study models as a part of the project work for Final year students so as to increase Active participation and to utilize their creativity and innovation ideas, it is also proposed to pay T.A. and D.A to students for encouraging in participation in industrial visits and make them exposed to industrial environment for improving practical Knowledge.

8. AP TRANSCO:

An amount of Rs.3619.25 lakhs is proposed for the year 2015-16 under SCSP, for the scheme loans to AP TRANSCO for High Voltage Distribution System (HVDS), including Solar Fencing Scheme under SCSP.

9. SARVA SIKSHA ABHAYAN:

Sarva Shiksha Abhiyan is a Centrally Sponsored Scheme is being implemented in the state since 2001-02 to attain Universal Elementary Education. SSA has been identified as main vehicle to implement the provisions of the RTE Act. Government of India and State Government are releasing the funds as per the ratio fixed by Government of India from time to time (presently 65:35 between centre and state).

- I. Opening of New Primary Schools.
- II. Upgrading Primary schools in to Upper Primary Schools.
- III. Sanction of Regular Teachers to New Schools and Additional Teachers in the existing Primary & Upper Primary Schools
- IV. Strengthening of Mandal Resource Centres and School Complexes Providing training to in-service Teachers every year
- V. Interventions for Out of School Children and Special Training Supply of two pairs of Uniforms to the children studying in Government schools upto VIII class every year
- VI. Implementing activities for the education of Children with Special Needs
- VII. Civil Works
- VIII. Release of Teaching Learning Equipment Grant to New Primary & Upper Primary Schools
- IX. Release of School Grant, Teacher Grant and Maintenance Grant to schools.
- X. Conducting Research and Evaluation studies on interventions being implemented - Supervision & Monitoring of activities
- XI. Management, Quality and Community Mobilization.
- XII. Innovations – Organizing innovative activities for Girls Education, Early Childhood Education, Education of SCs & STs, Minority, Urban deprived Children and Computer Education for U P Schools
- XIII. Training of Community Leaders and Community Mobilization
- XIV. Transport / Escort.

XV. Running Special Residential Schools and hostels for urban deprived children:

XVI. Opening of Kasturba Gandhi Balika Vidyalayas (KGBVs)

An amount of Rs.30845.49 lakhs is proposed for the year 2015-16 under SCSP and the scheme wise details are as follows.

S.No.	Name of the Scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	Sarva Shiksha Abhiyan (SSA)	30731.71
2	A.P. Mahila Samatha Society	113.78
	Total	30845.49

10. SCHOOL EDUCATION :

An amount of Rs.6813.20 lakhs is provided under SCSP 2015-16 for providing the special requirements to the Scheduled Caste students in Govt Schools and the scheme wise details are as follows.

S.No.	Name of the scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	Support for Educational Development including Teachers Training & Adult Education	13.20
2	Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A)	800.00
3	Nutritious Meals Programme (MDM - Cooking Cost)	3500.00
4	Nutritious Meals Programme (MDM - Cooking Cost)	2500.00
	Total	6813.20

11. INFORMATION & PUBLIC RELATIONS :

An amount of Rs.1000.00 lakhs is provided under SCSP 2015-16, and the scheme wise details are as follows.

S.No.	Name of the scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1.	Head Quarters Office	200.00
2.	Advertisements of Government Departments in Outdoor Media	200.00
3.	Advertisement of Government Departments in Print Media	300.00
4.	Advertisement of Government Departments in Electronic Media	300.00
	Total	1000.00

12. FAMILY WELFARE :

An amount of Rs.12730.00 Lakhs budget is provided under SCSP 2015-16, and the scheme wise details are as follows.

S.No.	Name of the scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	R.C.H. Programme - II - Rural Emergency Health Transport Scheme (108 Services)	751.15
3	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	714.72
4	Sukhibhava	56.70
5	National Health Mission (NHM)	11207.43
	Total	12730.00

Description of the schemes:-

REHTS (Rural Emergency Health Transport services) (108): 108 services are provided for transportation of ANC Caes to the hospitals and providing drop back facility after 48 hours of stay. An amount Rs.751.15 Lakhs is provided under SCSP 2015-16.

FDHS(Fixed Day Health Services)(104): This mobile team visits to villages on a fixed day to provide Health care services for all prolonged illnesses and taking care of counselling on sanitation and providing services by MO along with his staff concerned to that village with the support of ASHA and villagers. An amount Rs.714.72 Lakhs is provided under SCSP 2015-16.

Suhkibhava: It is an ongoing programme providing Rs.300/- per case for all institution deliveries. An amount Rs. 56.70 Lakhs is provided under SCSP 2015-16

National Health Mission (NHM):- An amount of Rs.11207.43 lakhs is proposed for the year 2015-16.

13. MEDICAL EDUCATION:

An amount of Rs.2.00 Lakhs is provided under SCSP 2015-16 to the Department for execution of the Scheme for Benefit of SC Students

14. HOUSING:-

Andhra Pradesh has been the pioneer in implementing “Housing for all” duly aiming at the objective of National Housing Policy of “Shelter for all” and committed to making “Housing for all” a reality. The following programmes are being implemented.

- Indira Awas Yojana (IAY) Programme.
- Urban Permanent Housing (UPH) Programme
- Rural Permanent Housing (RPH) Programme.

For the year 2015-16 an amount of Rs.25692.00 Lakhs budget is provided to assist the Scheduled Caste households for construction of houses under weaker section housing under NTR Housing Programme and Indira Awas Yojana Programme.

S.No.	Name of the Scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	Weaker Section Housing under NTR Housing Programme	19730.65
2	Indira Awas Yojana (IAY)	5961.35
	Total	25692.00

15. MINOR IRRIGATION & APSIDC :

The Andhra Pradesh State Irrigation Development Corporation Ltd. has been established on 07-09-1974 as a State Government undertaking for implementation of Lift Irrigation Schemes, Bore wells, Tube wells and Infiltration Wells to provide irrigation facility to upland areas of small and marginal farmers and other weaker sections of the society with the funds provided by Government under various programmes either directly or through District administration and handing over the same to beneficiaries/agencies for operation and maintenance.

An amount of Rs.3427.70 lakhs is proposed for the year 2015-16, and the scheme wise details are as follows.

S.No.	Name of the scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	Construction and Restoration of Minor Irrigation Sources	677.70
2	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	2000.00
3	Upgradation of NREGS works	100.00
4	Restoration of Minor Irrigation Tanks	650.00
	Total	3427.70

16.GROUND WATER DEPARTMENT

An amount of Rs.200.00 lakhs is provided under SCSP 2015-16 for Survey and Investigation of Ground Water Resources.

17. INDUSTRIES DEPARTMENT

Andhra Pradesh is a home for many Manufacturing and servicing industries such as information technology, bulk drugs and pharmaceuticals, Agro processing, mineral bades industries, engineering industries etc

The growth of industry was critical for the development of the State. Infrastructure needed for ensuring that the growth of manufacturing sector was maintained at a level 2-4 percent higher rate than the Gross State Domestic Product (GSDP), so that eventually AP could catch up with the national figures.

The 12th Five Year Plan also recognized the importance of giving a big push to the Industry sector for accomplishing the envisaged growth, whose contribution to the State

GSDP remained around 25% during the last decade. A targeted approach giving focus to MSMEs and small industries for generating employment through skill upgradation remained core agenda for the 12th Plan. Some of the industry related reform initiatives that are essential to overcome the bottlenecks for catching up with the growth targets are indicated hereunder.

Industrial Investment Promotion Policy 2010-15 provides Investment Subsidy and Pavala Vaddi for MSMEs apart from Power concession, VAT/CST & Stamp Duty reimbursement, Reimbursement on land conversion charges, Subsidy on specific cleaner production, Reimbursement of cost involved in skill up-gradation and training, Subsidy for quality certification / patent registration etc. Special package of incentives are offered to SC/ST/Women entrepreneurs to achieve the inclusive growth,

An amount of 26319.85 lakhs is allotted to Industries Department, out of which, an amount of Rs.25749.85 lakhs for Industrial promotion of S.C. Entrepreneurs, and an amount of Rs.570.00 lakhs for investments in LIDCAP, and the scheme wise details are as follows.

S.No.	Name of the scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	Incentives to the S.C. Entrepreneurs for Industrial Promotion	1500.00
2	Incentives for Industrial Promotion	24249.85
3	Investments in LIDCAP	570.00
	Total	26319.85

Description of the scheme

Special Incentives to SC / ST entrepreneurs

Andhra Pradesh is the first State in the country to have an exclusive policy for SC/ST Entrepreneurs for inclusive development of the State, which has been acknowledged as a path breaking initiative and resulted in enterprises creation and industrial capacity building in them. To take forward this initiative, the incentives offered in IIPP 2005-10 would be continued in the Industrial Investment Promotion Policy (IIPP) 2010-15.

SC/ST entrepreneur means those units established as sole proprietor or invariably having 100% share in Partnership/Private Limited companies. SC/ST entrepreneurs setting up industries in the ineligible list are also eligible for incentives.

100% reimbursement of Stamp Duty and transfer duty paid by the industry on purchase of land meant for industrial use.

100% reimbursement of Stamp Duty for Lease of Land/Shed/Building and also mortgages and hypothecations.

Reimbursement of 25% Land Conversion charges for the industrial use limited to Rs.10.00 lakhs.

Seed capital assistance to First Generation Entrepreneurs to set-up Micro Enterprises 10% of the Machinery cost, which will be deducted from the eligible investment subsidy.

Interest Subsidy under Pavala Vaddi Scheme on the term loan on the fixed capital investment by Micro and Small Enterprise in excess of 3% per annum subject to a maximum reimbursement of 9% annum for a period of 5 years.

APIIC shall allocate 17.08% of number of plots to Scheduled Caste Entrepreneurs and 5.53% of number of plots to Scheduled Tribe Entrepreneurs in new Industrial Estate and preferential allotment to SC/ST entrepreneurs in Existing Industrial Estates.

35% subsidy on fixed capital, Additional 5% for SC/ST Women and additional 5% Investment Subsidy for the units set up in the scheduled areas by ST entrepreneurs. Maximum limit per unit is Rs.50.00 lakhs.

33 1/3% release on land cost in IEs/IDAs limited to Rs.10.00 lakhs.

Power cost will be reimbursed @ Rs.1.00 per unit for 5 years as per guidelines.

100% reimbursement VAT/CST or SGST paid for a period of 5 years from date of commencement of production for Micro Enterprises.

50% reimbursement VAT/CST or SGST paid for a period of 5 years from date of commencement of production for Small Enterprises.

25% reimbursement VAT/CST or SGST paid for a period of 5 years from date of commencement of production for Medium and Large Industries.

50% of the cost of infrastructure is raised to 75% in respect of units set up by ST entrepreneurs in Scheduled areas.

8% subsidy on capital equipment for technology upgradation limited to Rs.50.00 lakhs (for MSE s).

Special provisions under SCSP/TSP schemes: These provisions are applicable for Micro / Small Enterprises set up by SC and ST entrepreneurs.

There should be 100% ownership by SC/ST entrepreneurs or both together in case of joint venture Enterprise as per G.O.Ms. No.105, Inds& Comm(IP) Dept., dated 23.04.2008. Wherever SC/ST entrepreneurs joint together and form a joint venture the incentives will be determined basing on majority holding by Schedule Caste or Scheduled Tribe promoters. Such

combination should continue for at six (6) years from the date of commencement of commercial production, failing which the special incentives allowed to Scheduled Caste/Scheduled Tribe entrepreneurs, if any will be recovered. In this regard, the General Manager, District Industries Centre should monitor the progress of these Enterprises and submit report to the Commissioner of Industries on half-yearly basis.

- a) Industrial Cooperative Societies engaged in the Industrial activity promoted by SC/ST should be exclusively (i.e.100%) for the benefit of SC/ST entrepreneurs.
- b) In case of Enterprises set up by SC/ST entrepreneurs, transfer of ownership is not normally permitted. However, transfer from one SC/ST entrepreneur to another SC/ST entrepreneur may be allowed with the prior approval of Commissioner of Industries subject to condition that ultimately 100% share holding of the SC/ST entrepreneurs is protected /maintained.
- c) In respect of existing Micro and Small Enterprises, going for expansion/diversification, the capital investment subsidy will be limited to Rs.50.00 lakhs.
- d) All non-statutory concessions granted to SC.(Hindus) by the State Government including economic support schemes sanctioned by APSFC. Co-op. Fin. Corporation have been extended to S.Cs. converts to Christianity and Buddhism as per orders issued in the G.O. Ms. No.341, Social Welfare(PR)Dept., dated.30.8.1977.

18. INFORMATION TECHNOLOGY ELECTRONICS & COMMUNICATION

DEPARTMENT :

An amount of Rs.2832.35 Lakhs is provided under SCSP 2015-16, and the scheme wise details are as follows

S.No.	Name of the scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1.	Jawahar Knowledge Centres (JKCs)	150.00
2.	E-seva	100.00
3.	Information Technology & Communications Department	791.63
4.	e-Governance Authority, Electronics & IT Agency, Innovation Society	1790.72
	Total	2832.35

19. Employment & Training

Out of the 78 Govt. ITIs functioning in the State, 2 Govt. ITIs are specially meant for SCs only, in which 60% of the total seats are meant for Scheduled Castes and 40% seats are for others. The two ITIs are:

S. No.	Name and location of RITIs for SCs	District
1	Residential ITI (Boys), Macherla	Guntur
2	Residential ITI(G), Kadapa	Kadapa

An amount of Rs.785.78 lakhs is provided under SCSP 2015-16 for providing the special requirements to the Scheduled Caste students in Industrial Training Institutes, and for infrastructure works and the scheme wise details are as follows.

S.No.	Name of the scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	Industrial Training Institutes	585.78
2	Buildings for Industrial Training Institutes (ITIs)	200.00
	Total	785.78

20. MUNICIPAL ADMINISTRATION DEPARTMENT:

An amount of Rs.17783.47 lakhs is proposed under SCSP for the year 2015-16, and the scheme wise details are as follows.

S.No.	Name of the Scheme	Budget proposed for the year 2015-16 (Rs.in lakhs)
1.	Smart Cities	2926.89
2.	Mission for Elimination of Poverty in Municipal Areas (Velugu) Urban	12877.00
3.	APUFIDC Constitution of Revolving Fund for Future Development Scheme	4.33
4.	Integrated Housing and Slum Development Programme under JNNURM	1170.60
5.	Land Pooling for New State Capital	555.10
6.	Future Development Fund	1219.88
7.	Urban Development Assistance to Vizag & Vijayawads Metro Rail Project	1755.90
8.	A.P. Municipal Development Project	7433.00
9.	Assistance to New Municipalities / Corporations for Developmental Works	1065.00

10.	Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	135.00
11.	Construction of (IHHL) individual House Hold Lavetries under Swatcha Bharath in all Nagarapanchayats, Municipalities/Corporation	200.00
12.	Construction of Community toilets under Swatcha Bharath in all Nagarapanchayats, Municipalities/Corporations	300.00
13.	Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/Corporations	300.00
14.	Rajiv Awas Yojana (MHUPA) / Sardar Patel Sahari Awas Yojana	135.00
15.	National Urban Livelihood Mission (NULM)	454.00
	Total	17783.47

21. PLANNING DEPARTMENT:

An amount of Rs.8540.00 lakhs is provided under SCSP 2015-16 for development of basic needs in SC colonies under Constituency Development Program.

22.RURAL WATER SUPPLY & SANITATION DEPT:

The RWS department is responsible for providing infrastructure for supply of drinking water and construction of sanitation facilities in habitations, Schools and Anganwadi centres in rural areas.

The sanitation is very important issue as individual health and hygiene is largely dependent on proper sanitation. There is therefore a direct relationship between sanitation and health. The Nirmal Bharat Abhiyan (NBA) projects are sanctioned for all the 13 districts in AP in a phased manner from 1999-2000 to 2006 by GOI with matching share from State Govt., beneficiaries and panchayats.

An amount of Rs. **13375.00** lakhs is provided under SCSP 2015-2016 and the details are as follows.

CHIEF ENGINEER, RURAL WATER SUPPLY		
1	Assistance to Panchayat Raj Bodies for P.W.S.	1215.00
2	Assistance to Panchayat Raj Bodies for Rural Sanitation	12095.00
3	Infrastructure Development	65.00
	Total	13375.00

23. PANCHAYAT RAJ ENGINEERING DEPARTMENT

Construction of all weather roads, Culverts and Bridges and upgradation of existing roads are being taken up under Assistance to PRIs for construction of Rural roads to provide connectivity to rural habitations. Under Bharath Nirman, Pradhan Manthri Grama Sadak Yojana(PMGSY) is also being taken up to provide all weather connectivity to rural areas on highest priority. To connect maximum no. of villages to the nearest agricultural market centers and big towns, upgrading the existing roads to BT standards has been taking up under RIDF from 1996-97.

The total length of the rural roads under Panchayat Raj engineering department is 81,604 Kms in the State. The surface details of the road length are CC roads 2310 Kms, BT 21010 Km, WBM 12074 Km & Gravel 46210 Km.

An amount of Rs.11000.00 lakhs is provided under SCSP, for the year 2015-16 and the scheme wise details are as follows.

	ENGINEER-IN-CHIEF (GENERAL &PANCHAYAT RAJ)	
S.No.	Name of the Scheme	Budget proposed for 2015-16 (Rs. In Lakhs)
1	Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	1000.00
2	Construction of Roads under RIAD Programme	50.00
3	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	6550.00
4	Upgradation of NREGP works	3400.00
	Total	11000.00

24. RURAL DEVELOPMENT DEPARTMENT / SERP:

1. Introduction

An amount of Rs. 139756.21 lakhs is proposed for the year 2015-16, for implementation of Rural Development / SERP, and the scheme wise details are as follows

Sl. No.	Name of the Scheme	Budget 2015-16 (Rs.in Lakhs)
1	Capital Infusion to DWACRA Women groups	17000.00

2	NTR Pensions to old age persons & widows	60352.75
3	NTR Pensions to Disabled Persons	9753.94
4	Assistance to SERP	3247.53
5	National Rural Livelihood Mission (NRLM)	595.00
6	Mahila Kisan Shashakti Karan Pariyojana	222.40
7	Mahatma Gandhi National Employment Guarantee Act	46029.35
8	Integrated Watershed Management Programme (IWMP)	2555.24
	Total	139756.21

1.1 Assistance to SERP

The Outreach of SERP

SERP (Society for Elimination of Rural Poverty) has been working towards rural poverty eradication in the state of Andhra Pradesh for the last ten years through IKP (Indira Kranthi Patham), a state-wide community driven project. The main objective is to enable the rural poor in the state, particularly the poorest of the poor (PoP), to improve their livelihoods and quality of life and following them up till they come out of poverty. The PoP and Poor households have been identified using the participatory identification tools and different interventions were planned and implemented to achieve the above stated goal.

As a result of the untiring efforts of SERP, presently there are 71,63,463 members in 6,73,816 SHGs of women. A total of 27,657 Village Organizations (VOs), 656 Mandal Samakhya (MSs) and 13 Zilla Samakhya have come into being in 13 districts. Micro-Credit considered a major panacea in poverty alleviation is being facilitated by IKP through linking of loans with various nationalized and regional banks. It has been proved beyond doubt that the investments in poor people's institutions and establishing social capital in the villages produce spectacular returns and impacts not just the poverty levels but the entire eco-sphere in the rural households with the women becoming equal partners in the management of the family and in many cases becoming the prime movers by bringing in affordable credit to the household through the SHG-Bank Linkage programme. In addition, SERP has been playing a pivotal role in implementing various novel schemes of both human development and livelihood enhancement thus addressing the social and economic needs of the poor. Few of them are:

A) Livelihood Enhancement

- Community Investment Fund, Pavala vaddi, Vaddi Leni Runalu
- StreeNidhi fund
- Community Managed Sustainable Agriculture

- Dairy promotion
- Collective Marketing of agricultural produce
- Employment generation for educated rural youth
- Rural Non-farm livelihoods

B) Human Development

- Health & Nutrition for women & children
- Education for rural children
- Inclusive development for persons with disability
- Addressing Gender Issues
- Insurance and social security

i. Promoting equity amongst poor

Tackling inequity becomes crucial for any development intervention or project and in case equity issues are left unaddressed, the intended outcomes may be skewed otherwise. Acknowledging the importance of promoting equity among the poor in all its thematic areas, SERP initiated Unnathi (earlier called PoP Strategy) in 2010 for addressing the unmet and specific needs of the poorest of poor households especially SC & ST families. All the external studies and internal analysis have reconfirmed the fact that SCs & STs are yet to take off (or lagging behind) with the development growth that is taking place in all over the state owing to the age old societal segregation & geographical isolation. Amongst them too, the most vulnerable sections as mentioned below face double disadvantage in the race for development due to underlying problems of communal taboo, destituteness, inability to cope up with sudden shocks etc.

- Bonded labour
- Safai Karmacharis
- Jogini/Matangi/Devadasis
- Single women & Women headed families with No able bodied men
- Families having persons with disabilities or chronic diseases
- Families having farmers committed suicides or MFI victims or deceased insured persons

Under Unnathi scheme, the above families are targeted in a saturation mode for its entire livelihood, human development and entitlement related interventions. Out of all the PoP families covered in phase-1, around 20% belong to the above mentioned vulnerable categories. Under section 6, the SCSP/TSP Act stipulates for promotion of such equity among social groups within SCs which is already been implemented by SERP through its Unnathi programme.

ii. Tracking and Transparency Systems at SERP

SERP has also kept its pace in leveraging technologies for ensuring transparency in all its endeavors. All of its thematic components along with the relevant MIS / Progress reports capturing transactions happen at village level are already made available in the public

domain (www.serp.ap.gov.in). The legacy of transparent systems and accountability matrix enforced during APRPRP (World Bank fund) has been followed diligently. SERP has established computerized systems at MSs and provided mobile phones for VOs both of which are being facilitated through well-organized supporting staff structure. Some of them are

- Mobile based operation of over 10 lakh SHGs to maintain their accounts
- Loan requests under Stree Nidhi through IVRS phone calls and sanction within 48 hours.
- Annual premium collection and claim status under AABY/JBY/Abhayastham traceable.
- Progress made by every poorest of poor household on the key parameters (particularly direct and quantifiable benefits) being tracked

In the context of section 24 (1) of the Act which signifies that each department shall ensure transparency and accountability at all levels in the implementation of Schemes and host all relevant documents in public domain, SERP has been adhering to the higher standards of transparency for tracking the direct and quantifiable benefits accrued to the poor and adopting systems for better accountability of all the stakeholders.

2. Gaps in development indicators

Gaps identified in Social Mobilisation and Livelihoods

Over centuries of Indian history, SCs and STs alike have experienced massive oppression at the hands of so-called Upper Castes under the Indian Caste System, the practice also known as Untouchability. The denial of access to livelihood, education, health services etc. and above all, a life of dignity guaranteed by the Constitution of India, has ensured that SCs and STs have been relegated to remote areas and forced to live under vulnerable conditions. Their resources especially land have been illegally encroached upon leading to systemic deprivation and discrimination. Even among these broad groups, there are those who are additionally deprived such as women, who suffer the most due to the very nature of our society i.e. patriarchal exacerbated by religious superstitions among a predominantly uneducated populace. The marginalization extends further to manual scavengers, bonded labourers and persons with disabilities who have been pushed to the fringes by a society obsessed with greed and perfection.

Various studies revealed that despite 12 long years of SHG movement, 20-30 percent of the poor are not accessing the fruits of the development and also are not covered into the fold of SHGs due to lack of household focus and disintegration of the activities. It was also found that majority of them were SC/STs and it became crucial for the programme to be PoP-centric. Realizing the need for a new strategy focusing on the PoP families with greater emphasis on enhancing the income levels and the reduction in expenses, and also the need for convergence of different functional areas at household level in order to address the multidimensional issues of poverty, Unnathi was initiated in 2010.

Gaps identified in Land ownership

There are 2,90,654 lakh poor landless SC families. Further among the landed families, most have very small uneconomical holdings. Government land is also not available to assign to the poor and whatever is available is dry, infertile and not fully cultivable. As land is the most critical resource for the rural poor, there is a dire need to provide agricultural land to the landless Women Agricultural labourers in rural areas with the objective of providing sustainable income besides empowering them to enhance their social status, under land purchase scheme.

Gaps identified in Agriculture

Agriculture is the principal source of livelihood for the majority of the SCs in Andhra Pradesh (either as cultivator (11.6%) or as agriculture labour (60.7%)). 80% of the work force is engaged in agriculture. Among the cultivators are small and marginal farmers. These farmers have little or no access to extension services. Besides they get low price for their products due inadequate basic infrastructure coupled with limited access to markets. Access to productive inputs such as irrigation, quality seeds, fertilizers etc. Irrigation which is a leading input for cultivation is inadequate for SCs. The percentage of population in households with irrigation is lowest among the SCs (13.5%). Data from Crop cut experiments shows the evidence for productivity gap in principle crops (to illustrate):

S.No	Name of the crop	State average productivity in quintals per acre	SC farmer productivity (sample from CCE) in quintals per acre	SC - CMSA farmer productivity in quintals per acre
1	Paddy	25	21	27
2	Groundnut	1.4	2	3.4
3	Red gram	2.5	1	3

Gaps identified in access to Credit

The credit flow to rural poor especially SC families within SHGs is not adequate from banking sector for various reasons. There is a need for financial literacy stressing on the importance of recycling of funds to avail of higher doses of finance. The average finance in the state to SHGs is Rs 2.50 lakh but the requirement is high as Rs. 20000 per member. This needs to be increased. Further, timely credit of adequate amount is important to ensure that the poor do not go for high cost borrowings. Shree Nidhi is in a position to address the above. There is a need for promoting income generation activities on a sustainable basis bring significant improvement in human development indicators.

The underlying strategy of bank linkage is to ensure that all enterprises of the SHGs and their members are financially viable. It appears that we have achieved considerable success in this regard. However, there are certain gaps which need immediate attention, and to be addressed:

1. The focus is on repayment rather than investment.

2. Inadequate performance in remote and tribal mandals - the achievement is less than 25% of the credit requirement of SHGs.
3. Every district has certain pockets with loan delinquency – resulting in mounting of NPAs.
4. Lack of investment opportunities, particularly for the PoP and the tribal population.

Around 25% of SHGs are unable to access interest subvention and one of the causes is lack of financial literacy.

1. Assistance to SERP

Description of schemes proposed under SCSP 2014-15

The following schemes implemented by SERP are proposed under, Assistance to SERP - SCSP, 2015-16

Sl. No.	Component	HHs/Individuals benefited	No. of Units	Unit cost (Rs.)	Total Cost (in Rs. Lakhs)
1.1	Unnathi-Livelihood Support	HHs	8815	35000	3085.15
1.2	Facilitation and Monitoring cost to CBOs	-		-	81.19
1.3	Facilitation and Monitoring cost to SERP	-		-	81.19
	Total:				3247.53

1.1 Livelihood Support to Most Vulnerable families under Unnathi

a) Objective:

The main objective of Unnathi is to bring every poorest of the poor household in the state out of poverty through increased and sustainable livelihood opportunities established with the aid of intensive hand holding support.

b) Funding Pattern:

The funds shall be used for grounding income generating livelihood assets as preferred by the families shortlisted according to vulnerability criteria, asset ownership etc. Marks are assigned to various parameters and the families getting the least marks are placed on top of the shortlist. The VO in a meeting decides which families need the livelihood support first and the funds are then, repaid and recycled.

Name of the activity	Total families	Unit Cost (Rs)	Amount (Rs.Lakhs)
Livelihood support for most Vulnerable SC families	8815	35,000	3085.15

c) Benefits to SC families:

SERP has completed baseline survey of all SC PoP families in the state in a three phase baseline data collection exercise. Out of the total 16.74 Lakh SC families surveyed so far, livelihood support was extended to 25,584 families on priority basis with a fund outlay of Rs. 72 crores of SCSP 2013-14 and 14-15.

d) Composition of unit:

The units or assets are mainly livestock (cow, buffalo, bullock) and small ruminants (goat, sheep). The experience of Unnathi in asset grounding has shown that nearly 2/3rd of families prefer some kind of livestock. In addition to this, small business, skill business and land lease are other units grounded based on the families' preference in HLP. Average unit cost is Rs.35,000/-.

e) Expected Outcomes:

The expected key outcomes from this strategy are **a)** all target households earn a minimum of Rs. 1.00 lakh income per annum from multiple livelihood sources over a period of 3 years **b)** significant improvement in human development indicators and **c)** entitlements of eligible SC families or individuals under various entitlements are ensured

f) Procedures for selection, sanction and grounding:

Community Coordinators and Village Organization Assistants (VOAs) are trained and placed in villages to provide handholding support to PoP families in ensuring outreach of livelihood support, entitlements etc. to them. Upon finalizing the beneficiaries by VOs basing on the short list, the VOA takes the preferences of Household livelihood projects with the selected beneficiaries in the prescribed HLP template. The VO along with the purchase committee of MS, facilitates grounding of livelihood rather than just providing cash to the family.

2. National Rural Livelihood Mission (NRLM)

a) Objective:

To ease the repayment burden of the poor members of the SHGs and also make every enterprise of theirs' economically sustainable.

b) Funding Pattern:

The funds shall be utilized for settling NRLM IS claims of 30,000 SHGs.

c) Benefits to SC families:

NRLM IS is the interest reimbursement being done by the GoI to further strengthen the viability of rural enterprises. The SC families numbering into excess of 13 lakhs shall benefit for having been regular in payment of loans taken and this shall encourage them further to be regular.

d) **Composition of unit:**

A unit is composed of an SHG consisting of 10-12 members on average. Each members represents an SC family.

e) **Procedures for selection, sanction and grounding:**

- 1) SHGs, comprising of rural poor members from the intended NRLM target group will be eligible for interest subvention on credit up to Rs. 3 lakhs at the rate of 7% per annum on prompt repayment.

The government credits the interest amount directly into the SHG's loan account which in turn gets debited to the loan amount outstanding thereby reducing the SHG's loan liability.

2. **Mahila KisanShashaktikaran Pariyojana (MKSP)**

Improving farm incomes of SC families through Sustainable Agriculture:

SERP initiated Community managed sustainable agriculture to address issues related to small and marginal farmers. CMSA is aimed to increase productivity levels by using locally available resources and building the capacities of farmers.

- To enhance the productivity and incomes of SC lands by filling production gaps through sustainable agriculture practices
- To build capacities of SC farmers on sustainable agriculture
- To increase market value for the pesticide free and organic products through participatory guarantee system

Proposed activities:

Local vegetable models (Sirusuwada / Rama badrapurametc):

This model was evolved by generations of a particular community called “**Pondara**” of “**Kurakula**”. Every inch of land is utilised in this model. This is very efficient model for maximizing productivity of a unit land. It requires assured irrigation facility. This community adopts two models for vegetable cultivation viz “**square grid method**” and “**Ridge and furrow method**”. These models allow cultivation of range of vegetables.

Component	Investment in Rs.
Seeds	5000
Land preparation	10000
Total investment in Rs.	15,000

Wooden Pandals:

Quality and productivity of Vegetables, particularly creeper vegetables can enhanced through pandal system. Farmers are adopting two models i.e Permanent pandal system with cement or stone pillar and bamboo poles. Wooden pandals require only Rs.40,000/- acre against Rs.1 lakh for cement or stone pillars. Hence wooden plandals will be promoted.

Component	Investment required in Rs.
Bamboo poles	10000
GI wire	25000
Seed	5000
Total investment in Rs.	40,000

Vegetable nurseries:

Keeping in view of the increasing demand for vegetable planting material, it was decided to promote vegetable nurseries. Loan will be provided to SHG women who are interested to take up this activity. They will also train on raising nurseries. This activity will be promoted in the villages surrounding vegetable grown clusters. These nurseries will include chillies and vegetables like Tomato, brinjal etc.

Component	Investment
Seeds	5000
Beds preparation	10000
Total investment in Rs.	15,000

Annapurna model:

This model refers to growing of vegetables, millets and Paddy on raised beds in ½ acre land. Initial results of Jattu trust are encouraging and best suited for tribal areas of North coastal districts where assured irrigation facilities are not available. This model will be promoted with ultra poor families (SC/ST families with assigned lands

Component	Cost in Rs.
Seeds	5,000
Beds and furrows	10,000
Total	15,000/-

Note: In all these three models farmers will adopt sustainable agriculture practices.

Major activities:

Farmer field schools: Existing farmer field schools will continue but the focus will be more on vegetable models and value addition.

Community video films: Community video films will be produced on different vegetable models and will be used to build the capacities of identified farmers. Digital Green and SERP will work together to improve the quality of the video films and monitor the adoption rates.

Capacity building:

Identified Ultra poor families will be trained on CMSA methods. Short video films will be made on Annapurna model, Sirusuwada model, vegetable nurseries, chilli based poly crop model. They will also train on Non Pesticide Management (NPM) methods and comprehensive soil fertility management. Trainings will be done in three spells i.e Pre – season, mid season and end of the season trainings. Pamphlets on sustainable agriculture will be published for distribution among the ultra poor families, concerned VA/CAs and CRPs.

Fund flow mechanism:

VO will submit list of identified families to SERP for onward submission to sthreenidhi. Separate guidelines will be issued to Sthreenidhi for handling these funds for smooth implementation of ultra poor strategy.

Operational arrangements:

VO will identify families and appropriate model for them. VO facilitates credit through “streenidhi”

Funds will be channelized through Streenidhi. Separate guidelines will be issued to “Streenidhi” for smooth flow of funds to the identified ultra poor families. VO is responsible for loan recovery

Mandal mahilasamakhyas consolidate the loan requirements of VOs and submit the loan requests to SERP through zillasamakhya

CRPs will be deployed in the identified villages to handhold SC/ST families in grounding the identified model. All the CRPs will be train on these models

Expected Outcomes:

- The PoP family should earn a net income of Rs.50, 000 in a year.
- The family achieves food security by growing all crops i.e. paddy, vegetables and pulses. Apart from selling the produce, they can save something for subsistence.

2. Capital Infusion to DWACRA Women Groups

Loan Waiver for SHGs

The objective of the SHG Bank Linkage is to facilitate the poor including disadvantaged groups and communities to access collateral free credit facility seamlessly

from the formal banking system to improve their livelihoods. From a meagre achievement of Rs. 56.60 Crores in the FY 1999-2000 to Rs.8532.07 Crores in the FY 2013-14 is an astounding success story of SHG movement in rural Andhra Pradesh contributing to the financial inclusion agenda of the GOI. The loans taken are used for investments in rural livelihoods ranging from agriculture to businesses, which do not provide adequate Returns on Investment (ROI) for the SHG members to have adequate net incomes. Further due to their excessive dependence on agriculture and allied activities, which has suffered from a series of calamities in the recent past, the Government took a decision to waive both the Farmers and the SHG loans, either in part or in full. The Expert Committee appointed by the Government to recommend the guidelines on loan waiver of farm loans and women SHGs, after careful examination of the current situation, recommended a capital infusion of Rs.1.00 lakh per SHG to financially strengthen the groups. The Council of Ministers accepted the recommendations and the G.O.Ms.No.164 dated Aug 2nd, 2014 was issued.

The decision of infusing capital is a paradigm shift from the archetypical loan waiver scheme.

The amount of Rs.1.00 lakhs per SHG further adds to the corpus building. The growth of SHGs capital or net owned funds or corpus depends on savings, accumulated profits and revolving fund contributed by the government. In order to meet the ever-growing demand of credit, SHGs need to increase their capital. With the Government's proactive decision of capital infusion, SHGs can access 4 to 5 times the capital infused, in addition to their previous limits. The capital to be infused will be transferred directly to SHGs savings accounts. As this contributes directly to the capital of SHGs, they will be entitled for additional limits. SHGs in AP have mobilized savings to the tune of Rs.2,960 Cr in about 10 years and their corpus is Rs.3,850 Cr including savings, accumulated profits and revolving fund. This has resulted in SHG Bank-Linkage of Rs.8,532 Cr in 2013-14 and cumulatively Rs 43,770 Cr with per SHG average of Rs 6.68 lakhs. A giant leap in SHG Bank-Linkage envisaged in the coming years is now a possibility with the infusion of further capital, without which it would not have been possible given the slow process of periodical savings of an average of Rs.75 per member per month. Thus the Rs.1 lakh capital infusion per SHG is equivalent to 133 months (11 years) of their savings at current rates.

3. **NTR Bharosa – Disability, OAP and Widow Pensions**

Old Age, Widow and Disabled Pensions to vulnerable groups

a) Objective:

To secure dignified life to all poor and vulnerable people, such as old age persons, weavers, widows, disabled persons.

b) Benefits to SC families:

Benefits under Social Security Pensions are being provided to the individuals and the scale of assistance (pensions) to all categories is enhanced from 1st October, 2014 as per Go.MS.No 113 as detailed below:

Rs.1000/- p.m. - Old Age Pension, Widow, Weavers & Disabled (Who are who are having degree of disability is 40% to 79%)

Rs. 1500/- p.m. - Disabled category (who are having degree of disability is 80% and above)

Name of the activity	Unit Cost (in Rs.)	No. of families	Amount (Rs.Crores)
NTR Bharosa - OAP and Widow Pension & Disabled	1000	881669	88.17
NTR Bharosa - - Disabled Pension	1500	45555	6.84

c) Composition of unit:

- Possessing White Ration card (Treating as BPL family)
- Local resident of the district
- Not covered under any other pensions

d) Expected outcomes:

The funds shall be utilized for ensuring coverage of 7,77,608 individuals under Indiramma Old Age Pension at an outlay of Rs. 95.01 crores and Widow Pension and 1,49,616 individuals at under Indiramma disabled pension.

The major function of the Rural Development is to implement various anti poverty programmes of the Govt. especially those aimed at Area Development programmes i.e. arresting the degradation of natural resources like land, water and vegetation etc., and the Wage Employment Programmes i.e. providing gainful employment to the rural people besides creating productive assets. These programmes / schemes are assisted by the Govt. of India under Centrally Sponsored Schemes and State Plan Schemes.

Mahatma Gandhi National Employment Guarantee Act

The Government of India passed the **National Rural Employment Guarantee Act, 2005 (Central Act No.42 of 2005)**. This Act gives legal guarantee of at least one hundred days of wage employment in a financial year to a rural household, whose adult

members volunteer to do unskilled and manual work. The Act is applicable in the Districts notified by the Government of India. And whereas, the objective of the Act is to enhance the livelihood security of the people in rural areas by generating wage employment. The Govt. of Andhra Pradesh has formulated the Scheme called **National Rural Employment Guarantee Scheme** – to provide not less than one hundred days of guarantee wage employment in a financial year to every household in rural areas covered under the Scheme and whose adult members volunteer to do unskilled manual work.

The total no. of beneficiaries are 29,92,476 both men & Women during the year 2014-15 and Rs.46029.35 lakhs is proposed in BE under the scheme towards SCSP for the year 2015-16.

Integrated Watershed Management Programme (IWMP)

IWMP programme is aimed “to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover and water and create sustainable livelihoods for asset less” in 12 DPAP / DDP districts, the unit cost of the programme is Rs.12000/- / Rs.15000/- per hectares.

Rs.2555.24 lakhs is proposed towards SCSP under IWMP.

25. DEPARTMENT OF SKILL ENTREPRENEURSHIP AND INNOVATION :

An amount of Rs.4200.00 is proposed for the year 2015-16, for Skill Development Training programmes.

26. SOCIAL WELFARE

The Social Welfare Department is dedicated to the integrated and overall development of Scheduled Castes. **An amount of Rs. 119834.80 lakhs** is provided under SCSP for implementation of various schemes of the Department.

The Social Welfare Department is dedicated to the integrated and overall development of Scheduled Castes. According to 2011 Census Scheduled Castes population in the State is 84.68 lakhs which accounts for 17.08% of the State’s population.

The main objectives of the Social Welfare Department are Educational advancement, Socio-economic development, Welfare and Protection of Scheduled Castes and implementation of programmes of Social Security like Homes for orphan children, Rehabilitation of Jogins, Bonded Labourers and scavengers, shelter homes for beggars and house-sites to weaker sections.

The set objectives are being attended to by this Department through six wings.

The Commissionerate of Social Welfare is responsible for implementation of Educational Programmes through hostels and scholarships, implementation of Protection of Civil Rights Act, 1955 and the Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989, Reservation Policy and monitoring the progress in filling up of Backlog vacancies and monitoring of Special Component Plan.

The Andhra Pradesh Scheduled Castes Co-operative Finance Corporation is implementing Economic Development Programmes for the upliftment of Scheduled Castes.

The Andhra Pradesh Social Welfare Residential Educational Institutions Society manages residential educational institutions for imparting quality education to the SC students in the State.

The Andhra Pradesh Scheduled Castes and Scheduled Tribes Commission is formed as per the provisions of A.P. State Commission for SCs and STs Act, 2003, to safeguard the interests of Scheduled Castes and Scheduled Tribes in the State. The Commission shall inquire sumotto on petitions presented to it by a victim or any person on his behalf, into complaints of violation and deprivation of rights of Scheduled Castes and Scheduled Tribes. It makes recommendations with a view to ensure effective implementation and enforcement of all safeguards under protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989.

The Andhra Pradesh Study Circle organizes coaching programmes for competitive examinations for both Central and State Services through pre-examination training centres and Study Circle. AP Study Circle is included in the 10th Schedule of the AP Reorganization Act 2014. The A.P. Study Circle at Hyderabad is devolved to the State of Telangana. But, its branches serve to Andhra Pradesh under MOU. During 2015-16 Civil Services coaching is given to Andhra Pradesh students also in Hyderabad. The branches, at Visakhapatnam, Tirupati and Vijayawada are devolved to the State of Andhra Pradesh and providing coaching for other than Civil Services examinations.

Protection of Civil Rights Cell is responsible for implementing, monitoring and supervising the Protection of Civil Rights and Prevention of Atrocities in the State against Scheduled Castes and Scheduled Tribes.

An amount of Rs. 119834.80 lakhs is provided under SCSP for implementation of various schemes of the Department and scheme wise details are as follows.

S.No.	Name of the Scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	Head Quarters Office	1392.00
2	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	1540.00
3	Tuition Fee	26123.18
4	Post-Matric Scholarships	14767.38
5	Book Bank	700.00
6	Best Available Schools including Hyderabad Public School	2539.00
7	Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII	2857.95
8	Financial Assistance for Studies Abroad	3300.00
9	Skill Upgradation for Professional Graduates	225.00
10	Scheme for Development of Scheduled Castes	34978.00
11	Acquisition of House Sites for Weaker Sections under Indiramma Programme	5830.00
12	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	1067.81
13	A.P. SC, ST Commission	0.25
14	Providing free power to SC Households.	5000.00
15	NTR Vidyonnathi Scheme	507.00
16	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	22.00
17	Assistance to AP Study Circle	500.00
18	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	698.81
19	Rehabilitation Economic Development Liberation and Home for Jogin Women	548.42
20	Promotion of Inter-Caste Marriages	500.00
21	Contribution to Social Welfare Fund	35.00
22	Buildings	16403.00
23	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar statues	300.00
	Total	119834.80

HEAD QUARTERS OFFICE

The Commissioner of Social Welfare is the Head of the Department. She is assisted by three Joint Directors, four Deputy Directors, two Assistant Directors, One Accounts Officer and one Assistant Accounts Officer, who is the Drawing and Disbursing Officer and other supporting Staff.

During 2015-16 an amount of Rs. 1392.00 Lakhs is provided under plan.

ASSISTANCE TO NODAL AGENCY FOR IMPLEMENTING SCHEDULED CASTE SUBPLAN

Government have passed the AP Scheduled Caste Sub plan and Tribal Sub Plan (Planning, Allocation and utilization of financial resources) Act 2013. The Act provides for constitution of a Sub Plan Support Unit at the Department Level for conducting Research and other activities for administrative and technical support to the Nodal Department for Scheduled Castes. It is proposed to develop a software package to ensure transparency and accountability in implementation of Scheduled Caste Sub-Plan. The Act envisages that each department shall host the documents as may be prescribed in public domain. The Act also envisages the maintenance of a web portal by the Nodal Agency. The scheme is intended for constitution and maintenance of sub-plan support unit including staff remuneration, stationary equipment, professional charges and other miscellaneous expenditure relating to SC Sub-plan.

During 2015-16 an amount of Rs.1540.00 Lakhs is provided under Plan.

POST MATRIC SCHOLARSHIPS

Residential and Non-Residential scholarships are being awarded to all eligible Post-Matric students belonging to the Scheduled Castes at all levels of education. These scholarship amounts include maintenance charges of the students (MTF) and all non-refundable fees payable to the institution (RTF).

Government of India reimburses the amounts incurred in a year over and above the committed liability i.e. amount spent by the State Government during the last year of the previous Five Year Plan. Government have enhanced the income ceilings for the award of Post-Matric Scholarships from Rs.1.00 lakh per annum to Rs.2.00 lakh for Professional and Non-Professional courses from the academic year 2011-12.

The procedure of sanction of Scholarships is made Online from the year 2008-09. Over the last five years the system of sanction of Scholarships has been improvised by making it to totally online. The Government have also appointed a Groups of Ministers to streamline the procedure of sanction of Scholarships. The Group of Ministers have held a series of meetings & made important suggestions to streamline the procedure.

Aadhar cards mandatory for claims of Scholarship from the financial year 2013-14 and Verification of the students is being done using Aadhar Online Authentication.

Government enhanced the rates of Maintenance charges with effect from the Academic year 2011-12 vide G.O.Ms.NO.60, Social Welfare (Edn.2) Dept dt.27-09-2011 which are as follows:

Group	Existing Rates up to 2010-11			Enhanced Rates applicable from 2011-12 for SCs & STs	
	Hosteller	SMH	DS	Hosteller	DS
Group –I (Professional courses)	962	442	429	1200	550
Group- II (PG Courses)	682	442	429	820	530
Group-III (Graduate Courses)	520	325	240	570	325
Group- IV (inter level courses)	520	325	182	520	325

Subsequently, Govt vide G.O.Ms.No.40 SW (SW.Edn.2) Dept Dt.8.12.2012 has enhanced diet charges for Post Matric Students staying in Department Attached Hostels as follows with effect from dt.9.12.2012.

Group	Previous charges (per month)	Enhanced charges (per month)
II (PG Courses)	820	1050
III (Graduate Courses)	570	1050
IV (inter level courses)	520	1050

During 2015-16 an amount of Rs.14767.38 Lakhs is provided for Post Matric Scholarships and Rs. 26123.18 for Reimbursement of Tuition fee under Plan.

Dr. B.R. AMBEDKAR OVERSEAS VIDYA NIDHI

With a view to enable the benefit of higher education in foreign universities to meritorious SC students thereby providing them an opportunity for better career prospects within country and abroad has introduced the scheme of “Amedkar Overseas Vidya Nidhi- Financial Assistance for SC students for pursuing Higher studies in PG courses in Foreign Universities”.

The selected SC student shall be sanctioned Rs.10.00 (5.00 +5.00) lakhs grant in two instalments. First instalment of Rs.5.00 lakhs on production of landing permit/I-94 i.e., immigration card and the second on production of 1st semester results. Student can avail educational loan of Rs.5.00 lakhs from any Nationalised Bank with the coordination of A.P.State Co-Operative Finance Corporation at prevailing rates of interest. Besides above student shall be sanctioned on production of valid documents, one way passage grant (economy class) and total visa fee.

Student who got 60% marks or equivalent grade in foundation Degree in Engineering /Management/ Pure Sciences /Agriculture Sciences / Medicine & Nursing /Social Sciences/Humanities are eligible for M.B.B.S., PG and Ph.D courses.

- Students whose parental income is less than Rs.2.00 lakhs are eligible
- One child of the family shall be eligible under this scheme.
- 33% of the awards shall be earmarked for Women Candidates
- Selection of the students shall be done by the State Level Scrutiny

Committee under the Chairmanship of the Principal Secretary to Govt, SWD. The CSW is the Convenor of the meeting and Commissioner of Technical Education, Govt of A.P., Secretary, APSCHE and the Vice-Chancellor, JNTU, Hyderabad are the members of the Committee. Selected students can pursue higher studies in the following countries viz., USA, UK, Singapore, Australia, Germany, New Zealand, Sweden, Netherlands, France, Denmark, Russia, China, Philippines and Kazakhstan
So far 8 SLSCs were held and 37 candidates were selected in the State of Andhra Pradesh.

During 2015-16 an amount of Rs.3300.00 Lakhs is provided under Plan.

SKILL UPGRADATION FOR PROFESSIONAL GRADUATES

The Govt of A.P is implementing the Scheme of “Amedkar Overseas Vidya Nidhi- Financial Assistance for SC students for pursuing Higher studies in PG courses in Foreign Universities”. To seek admission in reputed foreign universities, students have to obtain good scores in tests of English proficiency such as TOEFL & IELTS and in General Aptitude Tests such as GRE / GMAT or equivalent qualifying examinations for pursuing admissions into various Post Graduate Courses in reputed foreign universities. Most of the SC students, due

to their extreme backwardness, poor knowledge of English and other disabilities are often unable to perform up to the mark in the above said qualifying exams.

With a view to equip the SC students with requisite skills by providing them the benefit of coaching in GRE / GMAT/ TOEFL / IELTS / etc., in the reputed coaching institutions for obtaining higher scores so that to get admission in reputed foreign universities Govt implementing the scheme of “coaching to SC students for eligibility test such as TOEFL/IELTS and GRE/GMAT and other for admissions in foreign universities “. SC graduates or final year students at graduation level whose family Income is less than 2.00 lakh per annum are eligible.

During 2015-16 an amount of Rs.225.00 Lakhs is provided under Plan.

BOOK BANKS

The scheme of Book Banks has been merged in the budget of Post Matric Scholarships by the Government of India. Book Banks are extended under the scheme to Professional courses like (1).Post graduate courses in Medical, engineering, agriculture and veterinary (2) Law courses (3) Chartered accountancy (4) MBA, (5) Biosciences and similar courses.

The cost ceiling per set is Rs.7,500/- for Degree Courses in Medical/Engineering, Rs.5,000/- for Degree Courses in Veterinary, Rs.4,500/- for Degree Courses in Agriculture and Rs.5,000/- for professional courses at PG level.

During 2015-16 an amount of Rs.700.00 Lakhs is provided under Plan.

PRE-MATRIC SCHOLARSHIPS FOR STUDENTS BELONGING TO SCs STUDYING CLASS V TO VIII

To curb the high dropout rate among Scheduled Caste Children studying in primary and secondary education level, Scholarship is being sanctioned @ Rs. 100/- per month for boys and Rs.150/- for girls for (10) months, from classes V to VIII. Under the scheme, students studying in Govt. Schools shall be made eligible for payment of Pre-Matric Scholarships. Income limit under the scheme is Rs.2.00 lakhs per annum. The scheme is administered online.

It is proposed to cover 2,34,450 students for the academic year 2015-16. During 2015-16 an amount of Rs.2857.95 Lakhs is provided under Plan.

SCHOLARSHIPS TO SC STUDENTS ADMITTED IN BEST AVAILABLE SCHOOLS INCLUDING HYDERABAD PUBLIC SCHOOLS.

Under this scheme, SC students, who are admitted in Best Available Schools in the State and Hyderabad Public Schools at Begumpet, Ramanthapur & Kadapa are provided

tuition fee, boarding, lodging, dresses, books, stationary etc. The main aim of the bright students scheme is to impart quality education to the SC students in order to enable them to withstand the competition on par with other students in general.

These SC students are admitted in the best-selected schools having high standard of education with high reputation for discipline, like schools run by the Missionaries. Each student admitted under the scheme is sanctioned financial assistance up to Rs.20,000/- per year.

The entry point in Best Available Schools is class I in reputed Non Residential Schools and in Class V in reputed Residential Schools. Under this scheme importance is given to the children of those belonging to the families of agricultural labourers, jogins, bonded labourers and orphans.

The state council has approved increasing the seats in Best Available School (Residential) from 100 to 200/300 from the academic year 2015-16 with total increase of seats is 2100 with an outlay of Rs. 6.30 Crs per annum.

The State Council has approved for enhancement of fees from Rs. 20,000/- to Rs. 30,000/- per annum in Best Available School (Residential) Scheme with financial implication of increase of Rs. 6.19 Crs per annum to benefit 6,186 students.

The SC students are also provided admission in Hyderabad Pubic Schools from 1st class to 12th class , who are provided fees charged by the institutions ranging from Rs.45,000/- to Rs.2,40,000/- p.a per student depending on the class of study, whether he is a day scholar or hosteller. The entry point is class I.

The Income limit under the scheme is Rs.65,000/- per annum in rural areas and Rs.75,000/- in urban areas. The students are selected through lottery system.

During 2015-16 an amount of Rs.2539.00 Lakhs is provided under Plan.

HOSTELS

At present there are 1450 Hostels and other Social Welfare institutions under the control of Social Welfare Department during the year 2014-15 (947 Boys Hostels and 503 Girls Hostels) functioning in the State with a sanctioned strength of 1,13,801. The caste composition of students in each hostel, intended to achieve social integration, is shown below:

Scheduled Castes	: 70%
Christians converted from SCs	: 12%
Backward Classes	: 9%
Scheduled Tribes	: 5%
Others	: 4%

Free lodging and boarding facilities are provided to these boarders. They are also provided with facilities like textbooks, note books, study material, bedding material, trunk boxes, plates and glasses etc. free of cost. Each hostel boarder is given 4 pairs of dresses every year. Government in G.O.Ms.No.39, SW (Edn-2) Department, Dt. 07/12/2012 enhanced the rate of mess charges from Rs.475/- per month to Rs.750/- per month each for boarders up to VII class and from Rs.535/-pm to Rs.850/-pm each for boarders from VIII to X classes in Social Welfare Hostels with effect from 09-12-2012.

Cosmetic charges for boarders in S.W Hostels are being paid @ Rs.50/-pm each for boys and Rs.55/-each per month for girls upto VII Class and Rs.75/- per month for girls from Class VIII to X Class from 2008-09. Hair cutting charges for boys are paid @ Rs.12/- per boarder per month.

ANANDA NILAYAMS

In G.O.Ms. No.125, SW (Q2) Department, Dt.02-09-1997 Government have issued orders for starting of Integrated Institutions namely “Ananda Nilayams” by merging Government Orphanages and Vimukthi Hostels and to provide all amenities to these students in the Ananda Nilayams on par with other hostels and also for re-deployment of staff from the orphanages. These Ananda Nilayams are started from 01-11-1997. Each Ananda Nilayam has 50 seats for orphan children and 50 seats for children of those engaged in unclean occupations. The children of Ananda Nilayams are eligible for all amenities on par with the Government Hostel Boarders. There are (36) Ananda Nilayams, i.e., 20 for Boys and 16 are for Girls, and 6 child beggar homes i.e., (3) for boys and (3) for Girls functioning in the State of Andhra Pradesh.

SPECIAL HOSTELS

To improve the results of the Social Welfare Hostels, it was felt necessary to introduce the system of supervisory studies in Social Welfare Hostels. For this purpose, during the year 1992-93, Government in G.O.Ms.No.71, Social Welfare (Q1) Department, dt.12-5-1992, have issued orders to organize special hostels in all the districts, ranging from 30 to 50 hostels per district for the students belonging to SC/ST/BC communities with a strength of 100 boarders for each hostel for close monitoring and to achieve better performance. In these hostels VIII, IX and X class boarders of all SC/ST/BC hostels in the district are pooled at one place and supervisory studies are organized by drafting the services of tutors to coach the boarders in Mathematics, Science, English and Hindi subjects at a monthly remuneration of Rs.500/-P.M. per subject. Government have enhanced the honorarium to the Tutors in Special Hostels from Rs.500/- per month to Rs.1,500/- per month per subject vide G.O.Ms.No.96, Social Welfare (Edn.I) Dept, dt:30.12.2013 and the budget is being met under SCSP Funds.. An additional amount of Rs.50/- per boarder per annum is paid to provide additional study material in special hostels.

Unit tests are organized in the special hostels with the help of special tutors once every week to improve the academic performance of hostel boarders.

Special Hostels have been organized for boarders of 9th & 10th classes. During 2014-15, 17,287 boarders were studied 10th Class. 86.50% of boarders were passed 10th Class as against the State average of 88.62%.

COLLEGE HOSTELS

Government has sanctioned 332 College Hostels for SC Boys (167) and Girls (165) with a sanctioned strength of 100 boarders per each hostel.

At present (256) college hostels in the State are functioning with an admitted strength of 21,511 students.

House rent, electricity charges, water charges and honorarium to Honorary Director etc., is provided from the budget. The mess charges are being met from the scholarships sanctioned by the Social Welfare Dept., at the Department attached hostel rate under Post Matric Scholarships. The maintenance charges are released to the Hostel Welfare Officer/Honorary Director who maintain the hostel Accounts. The rates of maintenance charges for Department Attached hostels were revised by Government vide G.O.Ms.40 SW (Edn-2) Dept Dated: 08-12-2012.

CONSTRUCTION OF GOVERNMENT HOSTEL BUILDINGS

Government wanted to give more emphasis and priority to Construction of Hostel Buildings for hostel boarders with the objective of providing all amenities in Social Welfare Hostels. In other words, rented buildings do not have amenities commensurate with the rents that are being paid resulting in inconvenience to the boarders.

Hence, it is proposed to take up construction of Hostel buildings in a phased manner so as to provide Government Buildings for all hostels. At present, out of (1450) Social Welfare Hostels, (1045) are in Govt. Buildings. Further, Integrated Welfare Hostel Complexes @400 boarders per complex are also taken up, duly merging all the Social Welfare Hostels which are in dilapidated / Private Buildings.

During 2015-16 an amount of Rs.16403.00 Lakhs is provided under Plan.

MACHINERY FOR PROTECTION OF CIVIL RIGHTS ACT, 1955 AND SC, ST (PREVENTION OF ATROCITIES) ACT, 1989

IMPLEMENTATION OF PCR ACT, 1955

The Protection of Civil Rights Act, 1955 is an important piece of Welfare legislation prescribing punishment for practicing and encouraging untouchability. Under Article 17 of the Constitution of India, untouchability is prohibited and the enforcement of any disability arising out of untouchability is an offence punishable in accordance with the law.

According to section 3 of PCR Act, 1955, whoever on the ground of untouchability prevents any person from entering any public place/public hotel or place of worship, prevents use of water from any water source etc., shall be punishable with imprisonment up to a maximum of 6 months and fine of not more than Rs.500/-.

Under Protection of Civil Rights Act, Rules 1977, the State Government may appoint an officer not below the rank of a Sub-Divisional Magistrate for the purpose of making an enquiry in respect of Section 10 (a) (1) of the Act to impose collective fine against the offences.

The Special Mobile Courts were constituted for dealing with offences under PCR Act, 1955 in the State from 1978. (13) Special Mobile Courts were sanctioned to function in (13) districts. Assistant Public Prosecutors were separately appointed by the Director of Prosecutions to conduct the prosecution of the cases before these Courts. Required funds were provided through Plan and Non-plan budget with matching share from CSS funds.

IMPLEMENTATION OF SCHEDULED CASTE, SCHEDULED TRIBE (PREVENTION OF ATROCITIES) ACT, 1989

Government of India have enacted the Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989 to prevent committing offences of atrocities against the members of SCs and STs, to provide for Special Courts for the trial of such offences and for the relief and rehabilitation of the victims of such offences and for matters connected there with or incidental.

SPECIAL SESSIONS COURTS

There are (13) Special Sessions Courts headed by Judges and assisted by Public Prosecutors functioning in the State to deal with the cases of atrocities against SCs/STs under Prevention of Atrocities Act, 1989 in all the districts of Andhra Pradesh.

I.G.P., PCR CELL IN THE CID

Apart from the SCs/STs Cell functioning in the Social Welfare Department Secretariat, Government established a Special Cell in the Police Department in the office of the CID headed by an IGP, PCR Cell with supporting staff for speedy investigation, prosecution and for effective disposal of cases of untouchability offences and cases of atrocities on SCs & STs. The entire expenditure of the PCR cell in the CID is borne by the Social Welfare Department.

During 2015-16 an amount of Rs.1067.81 Lakhs is provided for Special Criminal Courts under Plan.

MONETARY RELIEF AND FREE LEGAL AID TO THE VICTIMS OF ATROCITIES ON SCHEDULED CASTES AND SCHEDULED TRIBES

Under Rule 14 & 15 of the POA Rules, the scheme of Relief and Rehabilitation to the victims of Atrocities is entrusted to the State Government. The expenditure on sanction of relief and rehabilitation to the victims of atrocities was exempted from Treasury control, vide G.O.Ms.No.72, SW (H1) Dept., Dt. 15-02-1991. It was reiterated vide Memo No: 7103/CVC POA/2014 SW Dept Dt 15-11-2014.

Government have enhanced the compensation / relief measures to the victims of Atrocities, vide G.O.Ms.No.76, SW (H) Dept., Dt. 28-11-2014. As per the amended POA Rules w.e.f 23-06-2014.

a)	Murder/Death.		
	Earning Member	At least Rs. 7,50,000/-	And Pension to the dependents at Rs. 4500/- per Month or Employment to One member of the family of the deceased or provision of Agricultural Land, a House, full cost of Education of the children (By admitting them in Ashram Schools or Residential Schools) and providing utensils, Rice, Wheat, Dal etc for 3 months
	Non-Earning Member	At least Rs. 3,75,000/-	
b)	Disability 100% incapacitation	Earning member	At least Rs. 7,50,000/-
		Non-Earning Member	At least Rs. 3,75,000/-
c)	Outraging the modesty of a women Sexual exploitation of a Woman	Rs. 1,85,000/-	
d)	Denial of Customary Rights of a passage	Up to Rs. 3,75,000/- or full cost of restoration of right of passage	
e)	Complete destruction/ Burnt Houses	Reconstruction of House at Government Cost.	

The Government have also provided relief and rehabilitation measures to the victims of the following category of cases also.

- Atrocities on Scheduled Castes and Scheduled Tribes committed by unidentified persons, where police declared the offender as undetected after investigation.
- Atrocities on Scheduled Castes and Scheduled Tribes committed by extremists.
- Members of Scheduled Castes and Scheduled Tribes who have died in police firing.
- Members of Scheduled Castes and Scheduled Tribes who have died in political clashes and arson.

During 2015-16 an amount of Rs.22.00 Lakhs is provided under CASP.

INCENTIVES TO INTER CASTE MARRIED COUPLES

Government have been encouraging Inter-Caste Marriages for social integration and social reform with an objective of eradication of caste system in the society. Under this scheme Govt. have increased the incentive award for inter-caste married couples from Rs.10,000/- to 50,000/- vide G.O.Ms.No.33, Social Welfare (PCR) Dept., dt:12-05-2011, if either spouse belongs to Scheduled caste.

The incentive award under this scheme can be sanctioned to the couple where one of the spouses belongs to Scheduled Caste.

The ASWO/DSWO has to verify the sanction proposal within 15 days from the date of receipt of the application. The Dy.Director (SW) of the district to which the SC spouse of the inter-caste married couple belongs, will sanction the incentive and issue a certificate of inter caste marriage.

During 2015-16 an amount of Rs.500.00 Lakhs is provided under Plan.

AP STATE COMMISSION FOR SCs AND STs

Government have issued orders vide G.O.Ms.No.33, SW (POA.1) Dept., dt. 06-06-2003 appointing the A.P. State Commission for SCs and STs Act 2003 and notified and published in the extraordinary issue of the A.P. Gazette. Vide G.O.Ms.No.111, SW (POA.1) Dept., dated 07-11-2003, Government have issued orders for establishment of a permanent SC and ST Commission.

The State SC/ST Commission started functioning from 14-11-2003 and office was established at A.P. Housing Board Complex, 1st floor, M-6, Mojamjahi Road, Hyderabad on 30-01-2004.

Government of Andhra Pradesh have enacted an Act No.9 called as the Andhra Pradesh State Commission for Scheduled Castes and Scheduled Tribes Act, 2003, to safeguard the interests of the Scheduled Castes and Scheduled Tribes in the State. It is a constitutional body. Under Sub-section (1) & (2) of Section 11 of the Act the Commission is having the following powers.

- A) The Commission shall, while performing its functions under Section 12, have the powers of a Civil Court trying a suit and in particular, in respect of the following matters namely:
 - i) Summoning and enforcing the attendance of any person from any part of the State and examining him on oath;
 - ii) Requiring the discovery and production of any document;
 - iii) Receiving evidence on affidavits;
 - iv) Requisitioning any public record or copy thereof from any Court or office;
 - v) Issuing Commissions for the examination of witnesses or documents; and
 - vi) Any other matter which may be prescribed.
- B) Any proceeding before the Commission shall be deemed to be a judicial proceeding within the meaning of sections 192 and 228 of the Indian Penal Code and the Commission shall be deemed to be a Court for the purpose of Section 195 of the Code of Criminal Procedure, 1973.
- C) The Commission shall have the power to requisition such information, document and seek such assistance as may be required from any department of the Government for the effective implementation of the provisions of this Act.

Govt., vide GO. Ms. No. 68 SW (PCR) Dept., dt. 1-6-2014 have issued orders that the A.P. State Commission for SCs and STs will continue in the present shape on and after the appointed day ie., 2-6-2014 and shall continue to provide service to both the States till further orders and till an appropriate decision is taken in the matter by the concerned states. Andhra Pradesh State Commission for Scheduled Castes and Scheduled Tribes, Hyderabad is included in the Tenth Schedule of the AP Reorganization Act 2014.

During 2015-16 an amount of Rs.0.25 Lakhs is provided under Plan.

REHABILITATION OF JOGIN WOMEN

The incidence of the system of Jogins/ Basavis is nothing but cruel exploitation of girls and women coming from the disadvantaged groups. There is a special legislation called the A.P. Devadasis (Prohibition and Dedication) Act, 1988 passed for abolishing this Jogin or Jogins type system. The basic objective of rehabilitation is to secure economic independence for the Jogin women, so that they would not be socially exploited and simultaneously to bring about social change.

During the year 2010, the Govt. have appointed Sri. V. Raghunath Rao, Retd. Dist & Sessions Judge as Head of the One Man Commission to standing the problems being faced by the Children of Joginies, Mathangi, Devadasis & Basavis and to make recommendations to the Govt. for betterment of their living condition, vide G.O.Ms.No.80, SW (PCR) Dept., Dt.03.12.2010. The Commission has submitted the report to Govt. The identified Jogins are rehabilitated through APSCCFC Ltd Economic support Schemes. **During 2015-16 an amount of Rs.548.42 Lakhs is provided under Plan.**

REHABILITATION OF BONDED LABOUR

The Bonded Labour System stands abolished after enactment of the Bonded Labour System (Abolition) Act, 1976 (Central Act, 19 of 1976) which came into force on the 25th day of October, 1976, by promulgation of an Ordinance. Every Bonded Labourer shall, on such commencement, stand freed and discharged from an obligation to render bonded labour. Under section 6 of the said Act, every obligation of the Bonded Labourer to repay the bonded debt remaining unsatisfied immediately before such commencement, shall be deemed to have been extinguished.

The District Collectors and Revenue Officials are entrusted with identification, release and rehabilitation of Bonded Labourers. The District Collector, Revenue Divisional Officer and Mandal Revenue Officers have also been empowered to sanction and disburse monetary relief to the freed bonded labourers at the rate of Rs.1000/- towards immediate relief.

Government are keen that bonded labourers released so far, should be fully rehabilitated according to a time bound programme. Powers have been delegated to the District Collectors to sanction rehabilitation assistance to the freed Bonded Labourers. District Level Screening Committees have been constituted with the following:

- | | | |
|-------------------------------------|---|----------|
| 1. District Collector | - | Chairman |
| 2. Joint Collector | - | Member |
| 3. Project Director, DRDA | - | Member |
| 4. Executive Director, S.C. Society | - | Member |
| 5. Deputy Director Social Welfare | - | Convenor |

Government have constituted a District Level Vigilance and Monitoring Committees with the District Collector as Chairman vide Circular Memo No.3695/H2/97-1, Dt.09-06-1997.

State Level Screening Committee has been reconstituted to review the implementation of the scheme of rehabilitation of Bonded Labourers vide G.O.Ms.No.127, SW (POA) Dept., Dt.16-12-2002 with the Chief Secretary to Govt., as Chairman and Commissioner, Social Welfare as Member.

In pursuance of the instructions of the Hon'ble Supreme Court and that of National Human Rights Commission (N.H.R.C)., District Collectors were asked to conduct fresh survey of bonded labour and re-survey of all rehabilitated bonded labour to ascertain whether they relapsed into bondage again or not.

The NGOs are also involved in the identification, release and rehabilitation of bonded labourers.

All the District Collectors have been requested to computerize the particulars of all the Bonded Labourers identified, released and rehabilitated, village wise and Mandal wise.

Government of India have enhanced the amount towards rehabilitation from Rs.10,000/-to Rs.20,000/- w.e.f. May, 2000 Vide GOI, Ministry of Labour order No.R-11011/02/98-BL,dt 8-8-2000. Out of this amount, Rs.1,000/- would be paid immediately on release of Bonded Labourer as subsistence allowance. The APSC Co-operative Finance Corporation is rehabilitating the bonded laboureres once identified and relieved of the bondage.

During 2015-16 an amount of Rs.698.81 Lakhs is provided under Plan.

HOUSE SITES FOR WEAKER SECTIONS:

- Distribution of house sites to the weaker sections is one of the flagship programs of the Govt.
- The Revenue Department acquires the private, ceiling, endowments, assigned and Govt. lands, and distribute to the SC, ST, BC Minorities and other economically poor people at free of cost for house sites. The Social Welfare Dept., provides the budget for acquisition of private and endowments lands.
- Govt., in G.O.MS.No.90 SW(LA.1) Deptt., Dt:24.09.2001 have issued orders for acquisition of land for provision of house sites to the weaker section of the people and the amount provided for acquisition of land for house sites to weaker sections to be utilized for acquisition of land for house sites to SCs, STs, BCs, Minorities and other Back ward Classes as follows:
SC: 40% ST: 10% BC : 30%
Minorities : 10% Others Back Ward Classes :10%
- In case there is a problem to purchase land in a particular village, proposals may be initiated for passing consent awards adopting instructions issued by the Govt., in G.O.Ms.No.139, SW(LA.1) Dt.28.01.1998, where a Negotiations Committee under the LA Act can fix the value of the land at 100% over and above the rate proposed by the LAO.
- Govt. in G.O.Ms.No.1391, Revenue (LA) Department dated 30-10-2007 have issued orders enhancing the ceiling limit to 200% empowering the dist. level Negotiation Committee for amicable settlement of land acquisition cases relating to house sites in Urban areas and also for the lands acquired outside the urban limits for the use of urban beneficiaries
- Govt., in G.O.Rt.No.1042 SW (LA) Dept., dt:28.12.2011 have issued orders to all the District Collectors, in the State and to the Commissioner of Social Welfare, A.P., Hyderabad stating that the expenditures towards land leveling it shall be met from out of the NREGA funds under the control of Rural Development department. All the District Collectors shall send all proposals for land leveling to the Rural Development Department, for approval and sanction of funds and with regard to leads less than 10 Km distance the concerned District Collector is authorized to

sanction and leads above 10 Kms shall be sent to the Government for sanction. The Commissioner of Social Welfare, A.P., Hyderabad and the Dist Collectors shall forward all proposals for land leveling to the Rural Development Department, and no expenditure relating to land leveling shall be booked under the LA budget, henceforth.

- Govt. has taken up a policy in the year 2006-07 to provide house sites to all eligible poor families on saturation basis under the programme called INDIRAMMA

During 2015-16 an amount of Rs.5830.00 Lakhs is provided under Plan.

FREE POWER TO SC HOUSE HOLDS

Govt. in GO.Ms.No.58, Dt. 02.07.2013 of SWD issued orders that the Social Welfare Dept shall pay electricity arrears and monthly bills of SC households living in SC housing colonies consuming 0 – 50 units per month. The amount payable shall be based on the actual demand consumer wise furnished by the DISCOMs. The scheme would not be applicable to SC households whose consumption is beyond 50 units per month. The DISCOMs have to collect the caste certificates of all eligible SC consumers and provide the data of eligible consumers to the CGG, and the CGG enable an online interface in e-pass website that facilitate the generation of the reports and to send the bills to the treasury and making payment to the respective DISCOMs in online.

During 2015-16 an amount of Rs.5000.00 Lakhs is provided under Plan.

COMMUNITY HALLS & ERECTION OF DR.B.R.AMBEDKAR/ BABUJAGJIVANRAM STATUES

Government have been providing budget of Rs. 4.00 Crores for construction of Community halls in the districts. Government have issued orders in G.O.Ms.No. 41, SW(BUD) Department Dt:-24-06-2003 for construction of Community Halls, a minimum site of 20 cents must be alienated in the name of the Department for taking up construction of Community Halls, with a cost of Rs. 4.00 lakhs for each community hall.

Further, Govt. in G.O. Ms. No.138, SW (SW., Ser –I) Dept., dt. 24.12.2007, have devolved the powers and functions to Panchyati Raj Department in respect of Construction and maintenance of Community Halls also.

There is demand from the public as well as various Associations and Organizations for erection of Dr.B.R. Ambedkar Statues in the districts as a mark of respect to the great leader who fought for the cause of the downtrodden throughout his life. An amount of Rs. 2.00 Lakhs (Rs. 1.00 Lakh from Govt. and Rs. 1.00 Lakh from Local bodies/ Welfare Association/ Individuals) is sanctioned for erection of Dr. B.R. Ambedkar Statue.

There is demand for erection of Statues of Sri. Babu Jagjivanram also from the public and S.C. organizations. Hence Government have issued orders for erection of Babu Jagjivanram statues in G.O.Ms.No.21, S.W. (POA.2) Dept., DT. 24-3-98 instructing to follow the rules and guidelines prescribed for erection of statues of Dr.B.R. Ambedkar in G.O.Ms.No.254 SW (K1) Dept., Dt: 26.12.1991. An amount of Rs. 2.00 Lakhs (Rs. 1.00 Lakh from Govt. and Rs. 1.00 Lakh from Local bodies/ Welfare Association/ Individuals) is sanctioned for erection of Sri. Babu Jagjivanram Statue.

During 2015-16 an amount of Rs.300.00 Lakhs is provided under Plan.

ANDHRA PRADESH SOCIAL WELFARE FUND

The A.P. Social Welfare Fund came into existence during 1975 vide G.O.Ms.No.409 Employment and Social Welfare Department, dated 16.5.1975. It is registered under the Registration of Societies Act on 19.12.1975 vide registration No. 1073 of 1975. The Council of the Social Welfare consists of Chief Secretary to Government as Chairman, Secretary to Govt., Medical and Health Department and Principal Secretary to Govt., Social Welfare Department as official Members and three Legislators as Non Official Members. The Commissioner of Social Welfare is the Member Secretary. The main objective of the A.P. Social Welfare Fund is to financially assist under grant in aid and encourage, help, foster, strengthen the registered voluntary organization which are engaged in Social Welfare Actives like running orphanages/destitute homes/ Welfare of Handicapped/ Medical care/old age homes/Rehabilitation and Vocational training to Mentally retarded children/TB and Leprosy patients and their children/Pre-school education and similar institutions.

During 2015-16 an amount of Rs.35.00 Lakhs is provided under Plan.

A.P. STUDY CIRCLE

AP Study Circle at Hyderabad provides coaching to SC, ST, BC Students for Civil Services exam and its branches at Visakhapatnam, Vijayawada, Tirupati provide coaching for other competitive examinations.

AP Study Circle is included in the Tenth Schedule of AP-Reorganization Act, 2014 and it is devolved to the State of Telangana and will provide services to the State of Andhra Pradesh under a Memorandum of Understanding (MoU). Further the branches at Visakhapatnam, Vijayawada, and Tirupati are devolved to the State of Andhra Pradesh.

The candidates admitted into A.P. Study Circle are provided with the following facilities.

1. Stipends @ Rs.1500/- per month towards maintenance charges per candidate for Civil Services.
2. Free residential accommodation for Civil Services at Hyderabad.
3. Rs. 3500/- per candidate for Integrated coaching of Prilims cum Mains
4. Medical expense of candidates upto Rs.200/- per candidate per session.

5. Personal allowance of Rs. 150/- per candidate (Girl) Rs. 100/- per candidate (Boy) is given.
6. Free Viva-Voce guidance.

During the year 2014-15 (110) Students from AP are being given coaching for Civil Service examination at Hyderabad.

During 2015-16 an amount of Rs.500.00 Lakhs is provided under Plan.

NTR VIDYONNATHI – NEW SCHEME

A new Scheme to provide professional guidance to SC students for Civil Services examinations(2015-16) by sponsoring them to Nationally reputed institutions is sanctioned vide G.O. Ms. No: 2 SW(Edn.1) Dept Dt: 17-01-2015 with an outlay of Rs. 5.07 Crs.

During 2015-16 an amount of Rs.507.00 Lakhs is provided under Plan.

27. AP SCHEDULED CASTE CO-OPERATIVE FINANCE CORPORATION, LTD:

Special Central Assistance for Special Component Plan for Scheduled Castes

An amount of Rs.44839.00 Lakhs, is provided under SCSP for the year 2015-16 and the scheme wise details are as follows.

S.No.	Name of the Scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	Economic Support Schemes	41889.00
2	Managerial subsidy to AP Scheduled Caste's Co-operative Finance Corporation Ltd.,	2950.00
	Total	44839.00

ECONOMIC SUPPORT SCHEMES:

APSCCFC Ltd., has been implementing various Economic Support Schemes for SCs utilizing Special Central Assistance (SCA) as Subsidy, funds of State Government under Economic Support Schemes (ESS), Managerial Subsidy for Administrative cost etc. The resources like 5% of 15% Earmarked funds are also mobilized from the local bodies (ZPPs/MPPs etc) and major matching Loan Assistance from the Bank & from NSFDC / NSKFDC to some extent.

During the last 41 years of its existence (since 1974-75 to 2014-15), the Corporation has provided assistance of Rs.267811.51 lakhs for the benefit 28,88,901 SC beneficiaries in the State. While the per capital investment during 1974-75 was only Rs.730/-, it has increased gradually to about Rs.60,000/- in recent years. The coverage provided during 1974-75 was Rs.14.61 lakhs and 832 beneficiaries in terms of financial and physical achievements. This has increased multi fold during the past 41 years.

The Subsidy component is earmarked from ESS Funds to cover different schemes under ISB Sector, MI Sector, AH Sector, Training Programmes etc., under S.C. Action Plan to be extended to the poor SC Families and amount of Rs. 41889.00 Lakhs is provided under SCSP 2015-16.

MANAGERIAL SUBSIDY TO APSCCFC Ltd.,

Under Managerial subsidy Heads in the proposed budget for the year 2015-16 an amount of Rs.2950.00 Lakhs is provided keeping in view of enhanced salaries to the 309 employees of Head office and all the District Societies in the State including other Administrative costs, retirement benefits, such as office maintenance, Stationary, Vehicle Maintenance, TA & DA to the staff, fuel charges, Loans and Advances etc.,

28. APSWREI SOCIETY:-

- ❖ At present 177- APSW Residential Educational institutions are functioning under the control of APSWREI Society.
- ❖ The Gender-wise bifurcation of 177- institutions is as follows:
 - i) Boys Institutions54
 - ii) Girls Institutions121
 - iii) Co-Education Institutions.....2

The accommodation status-wise bifurcation of schools:-

<i>TYPE OF ACCOMMODATION</i>	TOTAL
OWN BUILDINGS	161
SC/BC HOSTELS (Achant, Adurupalli, Pamarru)	03
OTHER Govt. BUILDINGS (Nizampatnam, Gundlakunta, Chintalapudi)	03

RENTED BUILDINGS (Repalley, Kakumanu, Valmeekipuram, P.Gannavaram, Tadikonda, Gurajala, Bogole, Korrapadu, G.D.Nellore, Puthalapattu)	10
TOTAL	177

Out of 177 APSWRE Institutions, 161 Institutions are functioning in own complexes. Permanent school complexes are under progress for (02) schools under NABARD-XV and Special Development fund Project. Construction of permanent school complexes for the remaining (14) Schools is also going on under Scheduled Caste Sub-Plan 2013-14.

iv) Repairs and maintenance of Residential School buildings:

Spill over maintenance & repair works in 168 APSWR schools with an estimated cost of Rs.60.38 Crores are going on and an amount of Rs.30.00 Crores would be required for taking up new maintenance & repairs during 2015-16, for which the entire amount of Rs.88.38 Crores is provided under SCSP 2015-16.

An amount of Rs.21600.00 Lakhs is provided under SCSP 2015-16 and the details schemes are as follows.

S.No.	Name of the Scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	Government Residential Centralised Schools	762.00
2	Repairs & Maintenance of Residential School Buildings	8838.00
3	Construction of Buildings for Residential School Complex	12000.00
	Total	21600.00

29. R & B STATE ROADS:

An amount of Rs.1383.00 lakhs is provided under SCSP 2015-16 for laying roads.

30. APSRTC:

An amount of Rs.427.00 lakhs is proposed for the year 2015-16, for Loans to Andhra Pradesh State Road Transport Corporation.

31. DISABLED WELFARE DEPARTMENT:

An amount of Rs.85.66 Lakhs is provided under SCSP 2015-16 for Rehabilitation and supply of prosthetic aids to physically handicapped Scheduled Caste people.

32. WOMEN DEVELOPMENT & CHILD WELFARE DEPT:

Andhra Pradesh is one of the few states in the country where a separate Department is created to look after the Development and Welfare of Women & Children. Since 1973, a number of programmes have been taken up for Welfare of Women & Children, a separate Dept. in the Secretariat was created in 1987 for effective formulation and implementation of policies for women and children and for evaluating various Programmes intended for their Welfare, an amount of Rs. **30847.16, lakhs is proposed for the year 2015-1, under SCSP and the scheme wise details are as follows.**

S.No.	Name of the scheme	Budget proposed for 2015-16 (Rs.in lakhs)
1	Girl Child Protection Scheme	1000.00
2	Integrated Child Development Services Scheme	4700.00
3	Maa Inti Mahalakshmi	3000.00
4	Anna Amrutha Hastham	5000.00
5	Nutrition Programme	12000.00
6	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	1000.00
7	Construction of Buildings for Anganwadi Centres	4147.16
	Total	30847.16

Description of the schemes:-

Girl Child Protection Scheme (GCPS)

The new GCPS has been introduced from 01.04.2005 with an aim to prevent gender discrimination by empowering and protecting the rights of Girl Child through direct investment from Government. BPL Families having single girl of 0-3 years of age or two girl children of whom the age of the second girl child is not more than 3 years as on 01.04.2005 are eligible for coverage under the Scheme. The Government have issued amendment to

G.O.Ms.No.33, Dt.18.12.2009 enhancing the total annual Income of the family of the Girl Child from Rs.20,000/- to Rs.40,000/- per annum for Rural areas and Rs.24,000/- to Rs.48,000/- for urban areas vide G.O.Ms.No.1, Dt.03.01.2013 Dept., for Women, Children, Disabled and Senior Citizen (JJ), an amount of Rs.1000.00 lakhs is allotted under SCSP, for the year 2015-16.

Integrated Child Development Services Scheme (ICDS):

Andhra Pradesh has 254 ICDS Projects with 48,399 Main AWC s and 6,625 Mini AWCs in 13 Districts. For the payment of AWW Honorarium Rs. 4700.00 lakhs is allocated under SCSP.

Maa Inti Maalakshmi

The State Government has enacted Andhra Pradesh Bangaru Talli Girl Child Promotion and Empowerment Act, 2013 which provides incentives for achieving certain milestones to the Girl Child born after 1st May, 2013 till she reaches the age of 21 years. Government with a view to restore the gender balance to channelize the capabilities of woman for nation building and to achieve the Millennium Development Goals resolves to prevent gender discrimination by empowering and protecting the girl children and catalyzing their all round growth. The Scheme extends to the whole of the state of Andhra Pradesh it shall be deemed to have come into force with effect from 1st May, 2013. It shall apply to all girl children born on or after 1st May, 2013 in economically backward households limited to the 1st two children in the household, an amount of Rs.3000.00 lakhs is allotted under SCSP, for the year 2015-16.

Anna Amrutha Hastham:- An amount of Rs.5000.00 lakhs is proposed for the year 2015-16.

Nutrition programme

Nutrition is the most important service rendered under ICDS. Broadly three varieties of supplementary food are being provided to the Children 0 to 6 years, an amount of Rs.12000.00 lakhs is allotted under SCSP, for the year 2015-16.

Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) SABLA is a Centrally Assisted State Plan Scheme launched on 15.04.2011 in Andhra Pradesh, on pilot basis in (4) districts i.e., Visakhapatnam, West Godavari, Ananthapur, Chittoor, for implementation. This Scheme aims to empower Adolescent Girls in the age group of 11 to 18 years by promoting their education, health, nutrition, life skills and vocational skills, an amount of Rs.1000.00 lakhs is allotted under SCSP, for the year 2015-16.

Construction of Buildings for Anganwadi Centres

3,535 AWCs Building are sanctioned under restructured ICDS with total estimated cost of Rs.159.07 Crores. Sanctioned 149 Buildings for office of the Child Development Project under SCSP per building 2 lakhs for 924 buildings, an amount of Rs.1000.00 lakhs is allotted under SCSP, for the year 2015-16.

33. DEPARTMENT OF CULTURE:

An amount of Rs450.00 Lakhs is provided under SCSP 2015-16, for Cultural Celebrations

34. SAAP:

An amount of Rs.175.00 is proposed under SCSP for the year 2015-16, for Construction of Stadium and Modernization of Sports facilities.

35. TOURISM:

An amount of Rs.414.72 lakhs is proposed for the year 2015-16, for National Tourism Festivals/ Fairs.

36. YOUTH SERVICES:

An amount of Rs1000.00 is proposed under SCSP for the year 2015-16, for Youth Welfare Schemes.

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
1						AGRICULTURE,HOD				
1	2401	00	789	06	10	Cotton Development	1.14	0.00	0.00	0.00
2	2401	00	789	06	16	National Oil Seeds Production Programme	85.06	0.00	0.00	0.00
3	2401	00	789	06	41	ATMA Training	15.92	0.00	0.00	0.00
4	2401	00	789	06	45	Jute Technology Mission	0.12	0.00	0.00	0.00
5	2401	00	789	10	05	Accelerated Maize Development Programme	13.53	0.00	0.00	0.00
6	2401	00	789	10	10	Cotton Development	7.40	0.00	0.00	0.00
7	2401	00	789	10	16	National Oil Seeds Production Programme	629.22	0.00	0.00	0.00
8	2401	00	789	10	40	Seed Village Scheme	59.89	0.00	0.00	0.00
9	2401	00	789	10	45	Jute Technology Mission	3.47	0.00	0.00	0.00
10	2401	00	789	11	04	Integrated Nutrient Mangement	41.24	732.24	732.24	1061.35
11	2401	00	789	11	06	Supply of Seeds to Farmers	3260.52	0.00	0.00	0.00
12	2401	00	789	11	07	Polam Badi	6.09	17.82	17.82	16.10

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
13	2401	00	789	11	08	Extension	712.10	465.58	465.58	1015.20
14	2401	00	789	11	26	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	3977.17	0.00	0.00	0.00
15	2401	00	789	11	27	Rashtriya Krishi Vikas Yojana	7521.00	0.00	0.00	0.00
16	2401	00	789	11	28	Crop Loans for Farmers (Pavala Vaddi)	34.33	291.60	291.60	50.00
17	2401	00	789	11	32	Polampilusthondi & Chandranna Rythu Kshetralu	0.00	0.00	0.00	120.00
18	2401	00	789	11	33	Soil and Water Conservation Programmes	0.00	0.00	0.00	390.00
19	2401	00	789	11	61	Farm Mechanization	520.67	114.40	114.40	1852.30
20	2401	00	789	12	04	National Mission for Sustainable Agriculture (NMSA)	0.00	1206.53	1206.53	284.20
21	2401	00	789	12	05	Rashtriya Krushi Vikasa Yojana (RKVY)	2013.47	2006.05	2006.05	1930.13
22	2401	00	789	12	06	National Food Security Mission	0.00	685.05	685.05	985.20
23	2401	00	789	12	08	National Oil Seed and Oil Palm Mission (Oil Seeds)	0.00	847.10	847.10	187.50
24	2401	00	789	12	09	National Mission on Agricultural Extension & Technology	0.00	1133.63	1133.63	564.10

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
25	2401	00	789	12	10	National Oil Seed and Oil Palm Mission (Oil Palm)	0.00	0.00	0.00	361.30
26	2401	00	789	12	11	National Mission for Sustainable Agriculture (OFWM)	0.00	0.00	0.00	1872.90
27	2402	00	789	06	07	National Programme on Management of Soil Health and Fertility	12.28	0.00	0.00	0.00
28	2435	80	789	11	04	Agriculture Debt Redemption Scheme	0.00	80500.00	0.00	0.00
						Total	18914.62	88000.00	7500.00	10690.28
2						HORTICULTURE,HOD				
1	2401	00	789	06	22	National Horticulture Mission	166.61	0.00	0.00	0.00
2	2401	00	789	06	59	A.P. Micro Irrigation Project (NABARD)	4429.44	0.00	0.00	0.00
3	2401	00	789	11	25	Promotion of Horticulture Activities	46.48	47.56	47.56	2737.82
4	2401	00	789	12	07	National Horticulture Mission	0.00	1452.44	1452.44	1303.73
						Total	4642.53	1500.00	1500.00	4041.55
3						SERICULTURE, HOD				
1	2851	00	789	06	06	Implementation of Sericulture Schemes	122.20	0.00	0.00	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
						Total	122.20	0.00	0.00	0.00
4						ANIMAL HUSBANDRY,HOD				
1	2403	00	789	06	28	Assistance to states for control of Animal Diseases (ASCAD)	19.70	0.00	0.00	0.00
2	2403	00	789	10	18	National Control Programme on Brucellosis (NCPB)	32.84	0.00	0.00	0.00
3	2403	00	789	10	20	Azolla Cultivation and Production	1.45	0.00	0.00	0.00
4	2403	00	789	10	21	Fodder Seed Procurement and Distribution	31.02	0.00	0.00	0.00
5	2403	00	789	10	22	Azolla Cultivation and Production	36.59	0.00	0.00	0.00
6	2403	00	789	10	24	Azolla Cultivation and Production	4.31	0.00	0.00	0.00
7	2403	00	789	10	28	Assistance to states for control of Animal Diseases (ASCAD)	57.94	0.00	0.00	0.00
8	2403	00	789	11	06	Live stock schemes	289.60	0.00	0.00	0.00
9	2403	00	789	11	09	Implementation of livestock Development Programmes	280.96	0.00	0.00	0.00
10	2403	00	789	11	18	Supply of Calf Feed Programme under CMs Package	270.59	1000.00	1000.00	974.88

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
						Total	1025.00	1000.00	1000.00	974.88
5						FISHERIES, HOD				
1	2405	00	789	11	06	Scheme for relief and welfare of fishermen belonging to Scheduled Castes	311.50	525.00	525.00	1013.54
2	2405	00	789	11	07	Fish Retail Outlets	406.00	300.00	300.00	0.00
						Total	717.50	825.00	825.00	1013.54
6						REGISTRAR OF CO-OPERATIVE SOCIETIES				
1	2425	00	789	10	16	Assistance to Intergrated Co-operative Development Project (50% NCDC)	14.93	0.00	0.00	0.00
2	2425	00	789	12	16	Assistance to Intergrated Co-operative Development Project (50% NCDC)	0.00	0.00	0.00	28.46
3	4425	00	789	10	22	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	19.44	0.00	0.00	0.00
4	4425	00	789	12	22	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	0.00	0.00	0.00	52.78
5	6425	00	789	10	09	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	4.86	0.00	0.00	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
6	6425	00	789	12	09	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	0.00	0.00	0.00	34.33
						Total	39.23	0.00	0.00	115.57
7						PRINCIPAL CHIEF CONSERVATOR OF FOREST, HOD				
1	2406	02	789	10	04	Sanctuaries	33.13	0.00	0.00	0.00
						Total	33.13	0.00	0.00	0.00
8						COLLEGIATE EDUCATION, HOD				
1	2202	03	789	11	06	Mana TV	0.00	1.00	1.00	0.00
2	2202	03	789	11	08	Honorarium to Mentors of JKC's	0.00	144.00	144.00	5.00
3	2202	03	789	11	46	Residential Degree Colleges for SCs	0.00	1543.00	1543.00	97.46
4	2202	80	789	11	09	Welfare of Scheduled caste Students in Degree Colleges	0.00	412.00	412.00	0.00
5	4202	03	789	11	46	Residential Degree Colleges for SCs	0.00	400.00	400.00	0.00
						Total	0.00	2500.00	2500.00	102.46

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
9						INTERMEDIATE EDUCATION, HOD				
1	4202	01	789	07	74	Buildings	0.00	1200.00	1200.00	0.00
2	4202	01	789	11	74	Buildings	0.00	300.00	300.00	0.00
						Total	0.00	1500.00	1500.00	0.00
10						TECHNICAL EDUCATION, HOD				
1	2203	00	789	10	05	Technical Education Quality Improvement Programme (T.E.Q.I.P)	507.89	0.00	0.00	0.00
2	2203	00	789	11	13	Government Model Residential Polytechnics	242.32	0.00	0.00	0.00
3	2203	00	789	11	19	Improvement of Hostel of GMR Polytechnics for SCs and STs	184.73	150.00	150.00	150.00
4	2203	00	789	11	28	Amenities to SC and STs Students in Polytechnics	102.80	150.00	150.00	150.00
5	2203	00	789	11	30	Conduct of remedial classes to Polytechnic Students SCs and STs	115.89	50.00	50.00	50.00
6	2203	00	789	11	31	Special Nutricious food to students of GMR Ploytechnics (SCs and STs)	156.94	200.00	200.00	200.00
7	2203	00	789	11	32	New Hostel Buildings in Existing GMR Polytechnics	0.00	200.00	200.00	200.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
8	2203	00	789	11	33	New (25) SC Hostel Buildings in existing Polytechnics @ Rs.1.00 Cr Per Hostel (Where the admission of SC students is more than 40 %)	0.00	200.00	200.00	195.72
9	2203	00	789	11	34	Project work and industrial visits to Polytechnics students (SCs & STs)	21.98	50.00	50.00	50.00
10	4202	02	789	10	06	Construction of Buildings for Government Polytechnics	19.62	0.00	0.00	0.00
11	4202	02	789	10	10	Construction of Hostels for Women Polytechnics	143.78	0.00	0.00	0.00
						Total	1495.95	1000.00	1000.00	995.72
11						ENERGY,SECRETARIAT DEPARTMENT				
1	2801	05	789	11	11	Electrification of Dalit Bastis	3846.00	0.00	0.00	0.00
2	6801	00	789	03	06	Loans to A.P. Transco for Modernisation and Strengthening of Transmission system in Hyderabad Metropoliton Area	7153.47	0.00	0.00	0.00
3	6801	00	789	03	07	Loans to APTRANSCO for High Voltage Distribution System (HVDS)	370.00	2500.00	2500.00	3619.25
						Total	11369.47	2500.00	2500.00	3619.25

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
12						PROJECT DIRECTOR, SARVA SIKSHA ABHIYAN (Rajiv Vidya Mission)				
1	2202	01	789	04	05	Strengthening of Elementary Education	3207.60	905.69	905.69	0.00
2	2202	01	789	06	28	Sarva Siksha Abhiyan (Rajiv Vidya Mission)	13159.00	0.00	0.00	0.00
3	2202	01	789	06	32	Assistance to KGBV	2833.35	0.00	0.00	0.00
4	2202	01	789	12	05	Sarva Shiksha Abhiyan (SSA)	0.00	5638.31	5638.31	30731.71
5	2202	01	789	12	06	A.P. Mahila Samatha Society	0.00	0.00	0.00	113.78
						Total	19199.95	6544.00	6544.00	30845.49
13						SCHOOL EDUCATION,HOD				
1	2202	01	789	06	12	Information and Communication Technology in 5000 Schools	698.96	0.00	0.00	0.00
2	2202	01	789	06	33	Nutritious Meals Programme (Primary)	2532.71	0.00	0.00	0.00
3	2202	01	789	10	11	District Institute of Educational Training	6.00	0.00	0.00	0.00
4	2202	01	789	10	12	Information and Communication Technology in 5000 Schools	2091.87	0.00	0.00	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
5	2202	01	789	10	30	Nutritious Meals Programme	2534.81	0.00	0.00	0.00
6	2202	01	789	11	29	Supply of Text Books to SCs	272.75	154.00	154.00	0.00
7	2202	02	789	06	07	Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A)	1426.00	0.00	0.00	0.00
8	2202	02	789	06	11	Nutritious Meals Programme (Upper Primary)	686.08	0.00	0.00	0.00
9	2202	02	789	10	05	Upgradation of IASE/CTS	2.47	0.00	0.00	0.00
10	2202	02	789	10	13	Nutritious Meals Programme for EBB Mandals	1927.54	0.00	0.00	0.00
11	2202	02	789	11	40	Nutritious Meals Programmes for IX to X Classes	3176.93	0.00	0.00	0.00
12	2202	02	789	12	05	Support for Educational Development including Teachers Training & Adult Education	0.00	0.00	0.00	13.20
13	2202	02	789	12	07	Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A)	0.00	3456.00	3456.00	800.00
14	2236	01	789	12	06	Nutritious Meals Programme (MDM - Cooking Cost)	0.00	0.00	0.00	3500.00
15	2236	02	789	12	06	Nutritious Meals Programme (MDM - Cooking Cost)	0.00	0.00	0.00	2500.00
						Total	15356.12	3610.00	3610.00	6813.20

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
14						INFORMATION & PUBLIC RELATIONS,HOD				
1	2220	60	789	11	01	Head Quarters Office	359.53	0.00	0.00	200.00
2	2220	60	789	11	09	Advertisements of Government Departments in Outdoor Media	0.00	0.00	0.00	200.00
3	2220	60	789	11	13	Advertisement of Government Departments in Print Media	215.38	0.00	0.00	300.00
4	2220	60	789	11	14	Advertisement of Government Departments in Electronic Media	57.17	0.00	0.00	300.00
						Total	632.08	0.00	0.00	1000.00
15						COMMISSIONER OF HEALTH AND FAMILY WELFARE				
1	2211	00	789	06	17	National Rural Health Mission	13702.99	0.00	0.00	0.00
2	2211	00	789	10	06	District Family Welfare Bureau	48.26	0.00	0.00	0.00
3	2211	00	789	10	09	Sub-Centres	44.35	0.00	0.00	0.00
4	2211	00	789	10	15	Urban Family Welfare Centres	0.68	0.00	0.00	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
5	2211	00	789	11	10	Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions	109.35	0.00	0.00	0.00
6	2211	00	789	11	11	R.C.H. Programme - II - Rural Emergency Health Transport Scheme(108 Services)	2325.34	187.50	187.50	751.15
7	2211	00	789	11	12	Health Information Help Line	12.15	0.00	0.00	0.00
8	2211	00	789	11	13	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	808.29	157.50	157.50	714.72
9	2211	00	789	11	14	Sukhibhava	121.50	390.00	390.00	56.70
10	2211	00	789	12	05	National Health Mission (NHM)	0.00	6415.00	6415.00	11207.43
						Total	17172.91	7150.00	7150.00	12730.00
16						DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD				
1	2210	06	789	10	06	National Malaria Eradication Programme	195.05	0.00	0.00	0.00
2	2210	06	789	10	07	National Filaria Control Programme	550.00	0.00	0.00	0.00
3	2210	06	789	11	05	National Leprosy Eradication Programme	6.48	0.00	0.00	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
						Total	751.53	0.00	0.00	0.00
17						THE DIRECTOR OF MEDICAL EDUCATION, HOD				
1	2210	01	789	11	09	Aarogya Sri Health Care Trust	15000.00	0.00	0.00	0.00
2	2210	05	789	11	14	Scheme for Benefit of SC Students	0.00	0.00	0.00	2.00
3	4210	03	789	11	15	Construction of Buildings for Vishaka Institute of Medical Sciences ,Vishakapatnam	0.00	500.00	500.00	0.00
4	4210	03	789	11	16	Construction & Renovationof Government General Hospital, Kurnool	0.00	300.00	300.00	0.00
5	4210	03	789	11	21	Construction of Medical Buildings	0.00	200.00	200.00	0.00
6	4210	03	789	11	22	Construction of Additional Wards in Old ENT Hospital, KGH, Visakhapatnam	0.00	50.00	50.00	0.00
7	6210	80	789	11	04	Construction of Medical Buildings	0.00	450.00	450.00	0.00
						Total	15000.00	1500.00	1500.00	2.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
18						WEAKER SECTION HOUSING, HOD				
1	2216	02	789	11	05	Weaker Section Housing under NTR Housing Programme	435.75	0.00	0.00	2592.18
2	2216	03	789	06	06	Other Expenditure (I.A.Y)	11706.40	0.00	0.00	0.00
3	2216	03	789	11	05	Weaker Section Housing under NTR Housing Programme	2575.50	0.00	0.00	3697.82
4	2216	03	789	12	05	Indira Awas Yojana (IAY)	0.00	0.00	0.00	5961.35
5	6216	03	789	11	06	Weaker Section Housing under NTR Housing Programme	34202.75	25000.00	25000.00	13440.65
						Total	48920.40	25000.00	25000.00	25692.00
19						CHIEF ENGINEER, MINOR IRRIGATION, HOD				
1	4702	00	789	07	15	Lift Irrigation Works	146.96	0.00	0.00	0.00
2	4702	00	789	11	12	Construction and Restoration of Minor Irrigation Sources	4156.56	812.00	812.00	677.70
3	4702	00	789	11	15	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	2328.83	829.05	829.05	2000.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
4	4702	00	789	11	19	Upgradation of NREGS works	0.00	120.00	120.00	100.00
5	4702	00	789	11	21	Restoration of Minor Irrigation Tanks	1231.71	888.95	888.95	650.00
						Total	7864.06	2650.00	2650.00	3427.70
20						DIRECTOR, GROUND WATER DEPARTMENT, HOD				
1	2702	02	789	11	04	Survey and Investigation of Ground Water Resources	56.60	0.00	0.00	200.00
						Total	56.60	0.00	0.00	200.00
21						INDUSTRIES, HOD				
1	2851	00	789	11	08	Incentives for Industrial Promotion	6262.50	0.00	0.00	0.00
2	2851	00	789	11	17	Incentives to the S.C. Entrepreneurs for Industrial Promotion	450.00	1500.00	1500.00	1500.00
3	2852	80	789	11	04	Incentives for Industrial Promotion	262.50	19300.00	19300.00	24249.85
4	2852	80	789	11	14	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	50.00	0.00	0.00	0.00
5	4860	03	789	11	04	Investments in LIDCAP	500.00	200.00	200.00	570.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
						Total	7525.00	21000.00	21000.00	26319.85
22						INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS, SECRETARIAT DEPARTMENT				
1	3451	00	789	11	06	Jawahar Knowledge Centres (JKCs)	180.00	33.91	33.91	150.00
2	3451	00	789	11	09	E-seva	150.00	100.78	100.78	100.00
3	3451	00	789	11	22	Information Technology & Communications Department	560.00	1865.31	1865.31	791.63
4	3451	00	789	11	36	SAP-NET	100.00	0.00	0.00	0.00
5	3451	00	789	11	37	eGovernance Authority, Electronics & IT Agency, Innovation Society	0.00	0.00	0.00	1790.72
						Total	990.00	2000.00	2000.00	2832.35
23						EMPLOYMENT AND TRAINING, HOD				
1	2230	03	789	06	04	Industrial Training Institutes	4.01	0.00	0.00	0.00
2	2230	03	789	10	04	Industrial Training Institutes	8.82	0.00	0.00	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
3	2230	03	789	10	08	Left Wing Extremism	58.89	0.00	0.00	0.00
4	2230	03	789	11	04	Industrial Training Institutes	196.19	220.00	220.00	585.78
5	4250	00	789	11	76	Buildings for Industrial Training Institutes (ITIs)	0.00	80.00	80.00	200.00
						Total	267.91	300.00	300.00	785.78
24						MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT, SECRETARIAT DEPARTMENT				
1	2215	01	789	11	06	Water Supply and Sewerage improvement to slums	187.50	0.00	0.00	0.00
2	2215	01	789	11	07	Assistance to H M WS & S B for strengthening the water supply network in the Greater Hyderabad Municipal Corporation Area	262.50	0.00	0.00	0.00
3	2215	01	789	11	09	Assistance to Hyderabad Metropolitan Water Supply and Sewerage Board, for Improvement of Water Supply in Slum Areas	252.00	0.00	0.00	0.00
4	2215	02	789	11	06	Remodelling of existing sewerage system and sewerage treatment works	10.50	0.00	0.00	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
5	2215	02	789	11	08	Abatement of Pollution and Conservation of Musi River	20.88	0.00	0.00	0.00
6	2217	80	789	03	57	Hussain Sagar Lake and Catchment Area Improvement Project	1306.00	0.00	0.00	0.00
7	2217	80	789	11	10	Smart Cities	0.00	0.00	0.00	2926.89
8	2217	80	789	11	13	Mission for Elimination of Poverty in Municipal Areas (Velugu) Urban	0.00	0.00	0.00	128.77
9	2217	80	789	11	14	Assistance to Pedestration Project (GHMC)	7.00	0.00	0.00	0.00
10	2217	80	789	11	53	Multi Model Suburban Rail Transport System	175.00	0.00	0.00	0.00
11	2217	80	789	11	71	Urban Infrastructure and Governance under JNNURM	368.00	0.00	0.00	0.00
12	2217	80	789	11	76	Construction of Bridge at Bapughat on Musi River	3.48	0.00	0.00	0.00
13	2217	80	789	11	81	APUFIDC Constitution of Revolving Fund for Future Development Scheme	0.00	0.00	0.00	4.33
14	2217	80	789	12	08	Integrated Housing and Slum Development Programme under JNNURM	0.00	0.00	0.00	1170.60
15	4217	01	789	11	05	Land Pooling for New State Capital	0.00	0.00	0.00	555.10

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)											
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16	
	MJH	SMJH	MH	GSH	SH						
16	4217	01	789	11	06	Future Development Fund	0.00	0.00	0.00	1219.88	
17	4217	60	789	11	05	Urban Development Assistance to Vizag & Vijayawads Metro Rail Project	0.00	0.00	0.00	1755.90	
18	6215	01	789	11	08	Loans to Hyderabad Metropolitan Water Supply and Sewerage Board, Godavari Water Supply	1870.00	0.00	0.00	0.00	
19	6215	01	789	11	09	Loans to HMWSSB for Krishna Water Supply Project	210.00	0.00	0.00	0.00	
20	6215	02	789	11	08	Loans to Hyderabad Metro Water Supply & Sewerage Board for implementation of Sewerage Master Plan	262.50	0.00	0.00	0.00	
21	6217	01	789	03	05	Loans to HMDA for Outer Ring Road Project	330.12	0.00	0.00	0.00	
22	6217	01	789	11	04	Loans to HMRL for Hyderabad Metro Rail Project	1750.00	0.00	0.00	0.00	
23	6217	01	789	11	06	Loans to HMDA for outer Ring Road Project for payment of annuity works	2178.75	0.00	0.00	0.00	
24	2217	80	789	03	23	A.P. Municipal Development Project	0.00	7805.64	7805.64	7433.00	
25	2217	80	789	11	48	Assistance to Municipalities under State Finance Commission	11278.00	0.00	0.00	0.00	

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
26	2217	80	789	11	68	Assistance to New Municipalities / Corporations for Developmental Works	75.66	254.00	254.00	1065.00
27	2217	80	789	11	69	Assistance to Municipalities / Corporations under Indiramma Programme for Water Supply, Tap Connections, Drains, Desiltation including integrated low cost Sanitation	43.11	372.99	372.99	0.00
28	2217	80	789	11	70	Assistance to Municipalities / Corporations for infrastructure including developmental works under Indiramma Programme	9.45	297.50	297.50	0.00
29	2217	80	789	11	77	Assistance to Municipalities for providing basic facilities in Municipal Schools	18.90	5.05	5.05	0.00
30	2217	80	789	11	78	Assistance to Municipalities for fencing to Parks and Play Grounds	3.78	5.05	5.05	0.00
31	2217	80	789	11	80	Maintenance of Municipal Internal Roads	6794.49	0.00	0.00	0.00
32	2217	80	789	11	82	Assistance to Municipalities / Corporations for interest free Loans (Vaddileni Runalu)	756.74	384.65	384.65	135.00
33	2217	80	789	11	86	Construction of (IHHL) individual House Hold Lavetries under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporation	0.00	0.00	0.00	200.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
34	2217	80	789	11	87	Construction of Community toilets under Swacha Bharath in all Nagarapanchayats, Municipalities/Corporations	0.00	0.00	0.00	300.00
35	2217	80	789	11	88	Improvement of Solid Waste Management sites under Solid Waste Management in Nagarapanchayats, Municipalities/Corporations	0.00	0.00	0.00	300.00
36	2217	80	789	12	09	Rajiv Awas Yojana (MHUPA) / Sardar Patel Sahari Awas Yojana	0.00	164.85	164.85	135.00
37	2230	02	789	12	05	National Urban Livelihood Mission (NULM)	0.00	710.27	710.27	454.00
						Total	28174.36	10000.00	10000.00	17783.47
25						PUBLIC HEALTH				
1	2215	01	789	11	04	Assistance to Municipalities and Corporations	57.00	0.00	0.00	0.00
2	2215	01	789	11	11	Urban Water Supply Scheme	299.70	0.00	0.00	0.00
3	2217	80	789	11	60	Assistance to Municipalities / Corporations for Completion of Water Supply Schemes	31.41	0.00	0.00	0.00
4	2217	80	789	11	75	Assistance to Pulivendula Municipality for Under Ground Drainage and Roads	10.70	0.00	0.00	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
5	2217	80	789	11	79	Assistance to Proddutur Municipality towards Storm Water Drainage and Creation of Infrastructure	50.00	0.00	0.00	0.00
						Total	448.81	0.00	0.00	0.00
26						PLANNING, SECRETARIAT DEPARTMENT				
1	5475	00	789	11	05	Constituency Development Programme	4550.74	1600.00	1600.00	0.00
2	5475	00	789	11	08	Special Development Fund for welfare and development activites	11197.25	0.00	0.00	8540.00
						Total	15747.99	1600.00	1600.00	8540.00
27						CHIEF ENGINEER, RURAL WATER SUPPLY				
1	2215	01	789	04	09	Assistance to Panchayati Raj Bodies for P.W.S. under TFC	566.52	3432.87	3432.87	0.00
2	2215	01	789	07	07	Assistance to Panchayat Raj Bodies for P.W.S.	1014.07	0.00	0.00	1215.00
3	2215	01	789	12	05	Assistance to Panchayat Raj Bodies for Rural Sanitation	0.00	5950.98	5950.98	12095.00
4	2215	02	789	11	05	Assistance to Panchayat Raj Bodies for Rural Sanitation	494.75	0.00	0.00	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
5	4215	01	789	03	07	Infrastructure Development	709.65	616.00	616.00	65.00
6	4215	01	789	11	29	Rural Water Supply Schemes under SWSM	0.00	0.15	0.15	0.00
						Total	2784.99	10000.00	10000.00	13375.00
28						ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)				
1	2515	00	789	07	06	Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	867.41	0.00	0.00	1000.00
2	2515	00	789	07	38	Construction of Roads under RIAD Programme	1938.67	0.00	0.00	50.00
3	2515	00	789	11	05	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	241.84	5772.59	5772.59	6550.00
4	2515	00	789	11	07	Assistance to Mandal Praja Parishads for Construction of Buildings	0.00	500.00	500.00	0.00
5	2515	00	789	11	46	Upgradation of NREGP works	1780.99	3500.00	3500.00	3400.00
6	2515	00	789	12	05	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	0.00	227.41	227.41	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
						Total	4828.91	10000.00	10000.00	11000.00
29						PANCHAYAT RAJ, HOD				
1	2515	00	789	11	48	Backward Regions Grant Fund-ACA	6849.50	0.00	0.00	0.00
2	2515	00	789	11	49	Rajiv Gandhi Panchayat Sashaktiraam Abhiyan Scheme	1235.16	0.00	0.00	0.00
						Total	8084.66	0.00	0.00	0.00
30						RURAL DEVELOPMENT. HOD				
1	2235	02	789	11	41	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	15100.00	0.00	0.00	0.00
2	2235	02	789	11	43	Capital Infusion to DWACRA Women groups	0.00	0.00	0.00	17000.00
3	2235	03	789	11	04	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	7040.00	0.00	0.00	0.00
4	2235	03	789	12	05	National Social Assistance Programme (NSAP), IGNOAPS, IGNDPS, IGNWPS and NFBS	0.00	4402.15	4402.15	0.00
5	2235	60	789	11	10	Insurance/Pension Scheme to DWACRA Women(Anna Abhaya Hastam)	9000.00	0.00	0.00	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
6	2235	60	789	11	23	NTR Pensions to old age persons & widows	20800.00	0.00	0.00	60352.75
7	2235	60	789	11	24	NTR Pensions to Disabled Persons	8176.67	0.00	0.00	9753.94
8	2501	01	789	11	14	Andhra Yuva Sakthi	1000.00	2505.00	2505.00	0.00
9	2501	01	789	11	15	Assistance to SERP	12500.00	49532.65	49532.65	3247.53
10	2501	01	789	11	19	AAM AADMI BIMA YOJANA	997.92	340.20	340.20	0.00
11	2501	01	789	11	23	Yuva Kiranalu	0.00	4211.66	4211.66	0.00
12	2501	01	789	12	05	National Rural Livelihood Mission (NRLM)	0.00	2081.67	2081.67	595.00
13	2501	01	789	12	07	Mahila Kisan Shashakti Karan Pariyojana	0.00	651.77	651.77	222.40
14	2501	02	789	06	07	Assistance to Desert Development Programme (DDP)	41.34	0.00	0.00	0.00
15	2501	02	789	12	05	Mahatma Gandhi National Employment Guarantee Act	0.00	500.00	500.00	46029.35
16	2501	05	789	12	05	Integrated Watershed Management Programme (IWMP)	0.00	2774.90	2774.90	2555.24
						Total	74655.93	67000.00	67000.00	139756.21

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
31						DEPARTMENT OF SKILL ENTREPRENEURSHIP AND INNOVATION				
1	2202	80	789	11	22	Skill Development Training Programmes	0.00	0.00	0.00	4200.00
						Total	0.00	0.00	0.00	4200.00
32						APSWREI SOCIETY				
1	2225	01	277	11	30	Government Residential Centralised Schools	0.00	600.00	600.00	762.00
2	2225	01	277	11	31	Repairs & Maintenance of Residential School Buildings	830.35	3800.00	3800.00	8838.00
3	4225	01	277	07	32	Integrated Residential Schools	4498.48	0.00	0.00	0.00
4	4225	01	277	11	34	Construction of Buildings for Residential School Complex	4821.35	20000.00	20000.00	12000.00
						Total	10150.18	24400.00	24400.00	21600.00
33						SOCIAL WELFARE,HOD				
1	2225	01	001	11	01	Head Quarters Office	783.08	1392.00	1392.00	1392.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)											
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16	
	MJH	SMJH	MH	GSH	SH						
2	2225	01	001	11	04	Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan	0.62	1400.00	1400.00	1540.00	
3	2225	01	102	10	15	Special Central Assistance for Special Component Plan for Scheduled Castes	5498.00	0.00	0.00	0.00	
4	2225	01	102	11	04	Economic Support Schemes	9309.25	41889.00	41889.00	41889.00	
5	2225	01	190	11	08	Managerial subsidy to AP Scheduled Caste's Co-operative Finance Corporation Ltd.,	3420.44	2950.00	2950.00	2950.00	
6	2225	01	277	06	05	Tuition Fee	803.83	0.00	0.00	0.00	
7	2225	01	277	06	06	Post-Matric Scholarships	1398.46	0.00	0.00	0.00	
8	2225	01	277	10	05	Tuition Fee	29780.88	0.00	0.00	0.00	
9	2225	01	277	10	06	Post-Matric Scholarships	6928.03	0.00	0.00	0.00	
10	2225	01	277	10	10	Pre-Metric Schlorships under Rajiv Vidya Deewena	2207.18	0.00	0.00	0.00	
11	2225	01	277	10	34	Scholarships and Educational Facilities to Children of those Engaged in Unclean Occupation	0.13	0.00	0.00	0.00	
12	2225	01	277	11	04	State Scholarships	2285.94	0.00	0.00	0.00	

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
13	2225	01	277	11	05	Tuition Fee	36903.48	0.00	0.00	26123.18
14	2225	01	277	11	06	Post-Matric Scholarships	13968.23	0.00	0.00	14767.38
15	2225	01	277	11	07	Government Hostels	14606.93	0.00	0.00	0.00
16	2225	01	277	11	08	Book Bank	0.00	700.00	700.00	700.00
17	2225	01	277	11	32	Best Available Schools including Hyderabad Public School	601.70	450.00	450.00	2539.00
18	2225	01	277	11	33	Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII	1350.97	0.00	0.00	2857.95
19	2225	01	277	11	34	Financial Assistance for Studies Abroad	0.00	3000.00	3000.00	3300.00
20	2225	01	277	11	36	Skill Upgradation for Professional Graduates	165.00	150.00	150.00	225.00
21	2225	01	277	12	05	Scheme for Development of Scheduled Castes	0.00	35000.00	34978.00	34978.00
22	2225	01	283	11	08	Acquisition of House Sites for Weaker Sections under Indiramma Programme	3455.40	5800.00	5800.00	5830.00
23	2225	01	800	06	04	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	80.54	0.00	0.00	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
24	2225	01	800	06	05	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	165.13	0.00	0.00	0.00
25	2225	01	800	10	04	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	245.46	0.00	0.00	0.00
26	2225	01	800	10	05	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	754.55	0.00	0.00	0.00
27	2225	01	800	11	05	Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes	1400.66	496.00	496.00	1067.81
28	2225	01	800	11	07	A.P. SC, ST Commission	104.42	124.00	124.00	0.25
29	2225	01	800	11	08	Providing free power to SC House holds.	2358.15	10000.00	10000.00	5000.00
30	2225	01	800	11	09	NTR Vidyonnathi Scheme	0.00	0.00	0.00	507.00
31	2225	01	800	12	04	Monetary Relief and Legal Aid to the victims of Atrocities on Scheduled Castes	0.00	0.00	22.00	22.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
32	2225	80	800	11	27	Assistance to AP Study Circle	0.00	464.00	464.00	500.00
33	2230	01	112	10	04	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	3.75	0.00	0.00	0.00
34	2230	01	112	11	04	Rehabilitation Schemes for Bonded Labour and Economic Support Programme	0.00	6.00	6.00	698.81
35	2235	02	104	11	08	Rehabilitation Economic Development Liberation and Home for Jogin Women	2.50	6.00	6.00	548.42
36	2235	60	200	10	05	Promotion of Inter-Caste Marriages	145.40	0.00	0.00	0.00
37	2235	60	200	11	05	Promotion of Inter-Caste Marriages	311.23	500.00	500.00	500.00
38	2235	60	200	11	07	Contribution to Social Welfare Fund	30.00	35.00	35.00	35.00
39	4225	01	277	10	74	Buildings	46.91	0.00	0.00	0.00
40	4225	01	277	11	31	Contrsuction of Buildings for Hostels and Colleges in RIAD areas	78.95	55.00	55.00	0.00
41	4225	01	277	11	33	Construction of Buildings for Residential School Complex	1776.15	0.00	0.00	0.00
42	4225	01	277	11	35	Construction of Buildings for Integrated Hostels	0.00	3000.00	3000.00	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
43	4225	01	277	11	74	Buildings	3820.64	9872.00	9872.00	16403.00
44	4225	01	277	11	75	Construction of Buildings for V.M. Home Residential School, Saroornagar, Hyderabad	191.27	0.00	0.00	0.00
45	4225	01	800	11	06	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar statues	71.70	2500.00	2500.00	300.00
46	4225	01	800	11	07	Ambedkar Bhavan in Districts and Divisional Head Quarters	0.00	580.00	580.00	0.00
47	4225	01	800	11	08	Construction of AP Study Circle Buildings	122.36	696.00	696.00	0.00
48	6225	01	190	11	04	Loans to A.P. Scheduled Castes Cooperative Finance Corporation	1951.68	0.00	0.00	0.00
						Total	147129.00	121065.00	121065.00	164673.80
34						ENGINEER-IN-CHIEF (R&B),ADMINISTRATION, STATE ROADS & RSW, HOD				
1	5054	04	789	11	07	Major District Roads	351.15	0.00	0.00	1383.00
2	5054	04	789	11	08	Other Roads	740.93	0.00	0.00	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
						Total	1092.08	0.00	0.00	1383.00
35						TRANSPORT, ROADS AND BUILDINGS DEPARTMENT, SECRETARIAT DEPARTMENT				
1	7055	00	789	11	05	Loans to Andhra Pradesh State Road Transport Corporation	0.00	0.00	0.00	427.00
						Total	0.00	0.00	0.00	427.00
36						PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD				
1	2235	02	789	11	04	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	52.50	60.00	60.00	85.66
2	2235	02	789	11	07	Scholarships to Physically Handicapped Students	7.40	0.00	0.00	0.00
3	4235	02	789	11	04	Investments in A.P.Vikalangula Co-operative Corporation	5.09	0.00	0.00	0.00
						Total	64.99	60.00	60.00	85.66

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
37						WOMEN DEVELOPMENT & CHILD WELFARE, HOD				
1	2235	02	789	11	05	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	0.31	0.00	0.00	0.00
2	2235	02	789	11	05	Women Welfare Centres	21.06	0.00	0.00	0.00
3	2235	02	789	11	06	Girl Child Protection Scheme	130.37	625.00	625.00	1000.00
4	2235	02	789	11	08	Integrated Child Development Services Schemes	0.00	2105.14	2105.14	4700.00
5	2235	02	789	11	70	Maa Inti Mahalakshmi	1119.30	594.08	594.08	3000.00
6	2236	02	789	06	04	Nutrition Programme	12854.01	0.00	0.00	0.00
7	2236	02	789	06	05	Scheme for Empowerment of Adolescent Girls (SABALA)	428.03	0.00	0.00	0.00
8	2236	02	789	10	04	Nutrition Programme	7972.44	0.00	0.00	0.00
9	2236	02	789	10	05	Scheme for Empowerment of Adolescent Girls (SABALA)	258.20	0.00	0.00	0.00
10	2236	02	789	10	06	Indira Gandhi Matritva Sahyog Yojana (IGMSY)	439.20	0.00	0.00	0.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
11	2236	02	789	11	06	Anna Amrutha Hastham	0.00	0.00	0.00	5000.00
12	2236	02	789	11	07	Fluorosis problem	1340.59	0.00	0.00	0.00
13	2236	02	789	12	04	Nutrition Programme	0.00	8599.28	8599.28	12000.00
14	2236	02	789	12	07	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	0.00	531.50	531.50	1000.00
15	4235	02	789	07	04	Construction of Buildings for Anganwadi Centres	121.33	1450.00	1450.00	3147.16
16	4235	02	789	11	06	Construction of Buildings for Orphanages (Anuraga Nilayam)	7.50	0.00	0.00	0.00
17	4235	02	789	11	08	Construction of Buildings for AWCs	0.00	1095.00	1095.00	1000.00
						Total	24692.34	15000.00	15000.00	30847.16
38						CULTURAL AFFAIRS				
1	2205	00	789	11	05	Old Age Pensions to Artistes	71.04	0.00	0.00	0.00
2	2205	00	789	11	24	Cultural Celebrations	0.00	300.00	300.00	450.00
						Total	71.04	300.00	300.00	450.00

SCHEDULED CASTE SUB-PLAN SCHEMES INCLUDED IN THE ANNUAL PLAN 2015-16 (Rs.in Lakhs)										
Sl. No.	Head of Account					Sec Dept/HOD/Scheme	Acct. 2013-14	BE 2014-15	RE 2014-15	BE 2015-16
	MJH	SMJH	MH	GSH	SH					
39						SAAP L.B.STADIUM				
1	4202	03	789	11	04	Construction of Stadium and Modernization of Sports facilities	0.00	0.00	0.00	175.00
						Total	0.00	0.00	0.00	175.00
40						TOURISM				
1	3452	01	789	11	09	National Tourism Festivals/ Fairs	0.00	0.00	0.00	414.72
						Total	0.00	0.00	0.00	414.72
41						YOUTH SERVICES,YUVASAKTI				
1	2204	00	789	11	04	Youth Welfare Schemes	0.00	0.00	0.00	100.00
						Total	0.00	0.00	0.00	100.00
						Grand Total	490021.47	428004.00	347504.00	547012.64