

## DEMAND NO : 32 - JAILS

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with JAILS

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2759.06	180.00	2939.06	3176.72	...	3176.72
Charged :	...	...	...	...	...	...
Grand Total :	2759.06	180.00	2939.06	3176.72	...	3176.72

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2018 - 19	Budget Estimates 2019 - 20	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
				Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2056 Jails</b>								
Sub-Major	00								
Minor	001 Direction & Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		79.02	...	79.02	79.02	...	90.00	90.00
	11 Domestic travel expenses		1.50	...	1.50	1.50	...	1.50	1.50
	13 Office Expenses		5.50	...	4.40	4.40	...	4.40	4.40
	20 Other Administrative expenses		0.16	...	0.16	0.16	...	0.16	0.16
	27 Minor Works		3.99	...	3.59	3.59	...	3.59	3.59
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		17.00	...	40.41	40.41	...	44.82	44.82
	Total : Electric & Water Charges		17.00	...	40.41	40.41	...	44.82	44.82
	Total : Direction	73.63	107.17	...	129.08	129.08	...	144.47	144.47
	Total : Direction & Administration	73.63	107.17	...	129.08	129.08	...	144.47	144.47
Minor	101 Jails								
Sub-Head	02 Central Jail, Imphal								
Detailed	00								
Object	01 Salaries		1038.11	...	1038.11	1038.11	...	1330.00	1330.00
	02 Wages		0.30	...	0.40	0.40	...	0.40	0.40
	11 Domestic travel expenses		5.00	...	5.00	5.00	...	2.00	2.00
	13 Office Expenses		13.00	...	10.40	10.40	...	10.40	10.40
	23 Cost of ration		19.65	...	19.65	19.65	...	22.00	22.00
	24 P.O.L.		4.00	...	4.00	4.00	...	4.00	4.00
	25 Clothing and Tentage		7.00	...	7.00	7.00	...	7.00	7.00
	27 Minor works		...	...	...	...	...	...	...
	50 Other charges		7.00	...	6.30	6.30	...	6.30	6.30
	51 Motor Vehicle		12.00	...	9.60	9.60	...	9.60	9.60
Detailed	01 Medicine								
Object	50 Other charges		6.00	...	3.00	3.00	...	3.00	3.00
	Total : Medicine		6.00	...	3.00	3.00	...	3.00	3.00
	Total : Central Jail, Imphal	954.08	1112.06	...	1103.46	1103.46	...	1394.70	1394.70
Sub-Head	03 District Jail (Chandel)								
Detailed	00								
Object	01 Salaries		342.60	342.60	...	342.60	298.00	...	298.00
	11 Domestic travel expenses		0.30	0.30	...	0.30	0.30	...	0.30
	13 Office Expenses		0.60	0.48	...	0.48	0.48	...	0.48
	23 Cost of ration		0.01	0.01	...	0.01	0.01	...	0.01
	25 Clothing and Tentage		0.01	0.01	...	0.01	0.01	...	0.01
	50 Other charges		0.30	0.27	...	0.27	0.27	...	0.27
	Total : District Jail (Chandel)	225.09	343.82	343.67	...	343.67	299.07	...	299.07
Sub-Head	04 District Jail, Churachandpur								
Detailed	00								
Object	01 Salaries		329.30	329.30	...	329.30	400.00	...	400.00
	11 Domestic travel expenses		0.20	0.20	...	0.20	0.20	...	0.20
	13 Office Expenses		0.20	0.16	...	0.16	0.16	...	0.16
	23 Cost of ration		0.01	0.01	...	0.01	0.01	...	0.01
	25 Clothing and Tentage		0.02	0.02	...	0.02	0.02	...	0.02
	50 Other charges		0.20	0.18	...	0.18	0.18	...	0.18
	Total : District Jail, Churachandpur	...	329.93	329.87	...	329.87	400.57	...	400.57
Sub-Head	08 Sajiwa Jail								
Detailed	00								
Object	01 Salaries		502.07	...	502.07	502.07	...	634.00	634.00
	02 Wages		3.00	...	3.00	3.00	...	3.00	3.00
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	3.50	3.50
	13 Office Expenses		11.00	...	8.80	8.80	...	8.80	8.80
	23 Cost of ration		150.00	...	208.00	208.00	...	239.00	239.00
	24 P.O.L.		4.00	...	4.00	4.00	...	4.00	4.00

Category of Heads	Code	Actuals 2018-19	Budget Estimates 2019-20	Revised Estimates, 2019-20			Budget Estimates, 2020-21		
				Hill	Valley	Total	Hill	Valley	Total
	25 Clothing and Tentage		4.00	...	4.00	4.00	...	4.00	4.00
	27 Minor works		10.00	...	7.69	7.69	...	9.00	9.00
	50 Other charges		15.00	...	13.50	13.50	...	13.50	13.50
	51 Motor Vehicle		5.50	...	5.71	5.71	...	4.40	4.40
Detailed Object	01 Medicine								
	50 Other charges		8.00	...	10.20	10.20	...	10.20	10.20
	Total : Medicine		8.00	...	10.20	10.20	...	10.20	10.20
	Total : Sajiwa Jail	595.18	713.07	...	767.47	767.47	...	933.40	933.40
Sub-Head	09 Implementation of Eprisons project (Central Share)								
Detailed Object	00								
	50 Other Charges		...	...	81.00	81.00	...	...	...
	Total : Implementation of Eprisons project (Central Share)	...	...	...	81.00	81.00	...	...	...
	Total : Jails	1774.35	2498.88	673.54	1951.93	2625.47	699.64	2328.10	3027.74
Minor Sub-Head	800 Other Expenditure								
Detailed Object	01 Upgradation of Infrastructure of jails								
	00								
	50 Other charges		...	...	...	...	...	...	...
	Total : Upgradation of Infrastructure of jails	71.89	...	...	...	...	...	...	...
Sub-Head	05 Expenditure on Prisoners Outside State								
Detailed Object	00								
	50 Other charges		5.00	...	4.50	4.50	...	4.50	4.50
	Total : Expenditure on Prisoners Outside State	12.00	5.00	...	4.50	4.50	...	4.50	4.50
Sub-Head	06 Expenditure on Treatment of Lunatics								
Detailed Object	00								
	50 Other charges		0.01	...	0.01	0.01	...	0.01	0.01
	Total : Expenditure on Treatment of Lunatics	...	0.01	...	0.01	0.01	...	0.01	0.01
	Total : Other Expenditure	83.89	5.01	...	4.51	4.51	...	4.51	4.51
	<b>Total : Jails</b>	<b>1931.87</b>	<b>2611.06</b>	<b>673.54</b>	<b>2085.52</b>	<b>2759.06</b>	<b>699.64</b>	<b>2477.08</b>	<b>3176.72</b>
<b>Major Head</b>	<b>4055 Capital Outlay on Police</b>								
Sub-Major	00								
Minor Sub-Head	800 Other Expenditure								
Detailed Object	01 Construction of Administrative Block								
	00								
	53 Major Works		200.00	...	180.00	180.00	...	...	...
	Total : Construction of Administrative Block	...	200.00	...	180.00	180.00	...	...	...
	Total : Other Expenditure	...	200.00	...	180.00	180.00	...	...	...
	<b>Total : Capital Outlay on Police</b>	<b>...</b>	<b>200.00</b>	<b>...</b>	<b>180.00</b>	<b>180.00</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>GRAND TOTAL : JAILS</b>		<b>1931.87</b>	<b>2811.06</b>	<b>673.54</b>	<b>2265.52</b>	<b>2939.06</b>	<b>699.64</b>	<b>2477.08</b>	<b>3176.72</b>
<b>Voted :</b>		<b>1931.87</b>	<b>2811.06</b>	<b>673.54</b>	<b>2265.52</b>	<b>2939.06</b>	<b>699.64</b>	<b>2477.08</b>	<b>3176.72</b>