

GRANT - 01

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE STATE LEGISLATURE

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,31,74,76	50,00	1,32,24,76
Charged	1,97,86	-	1,97,86

II-The Heads under which this grant will be accounted for by the  
Parliamentary Affairs

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
65,96,59,407		1,24,15,06		1,24,15,06		REVENUE SECTION A-General Services 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	Voted ... 1,20,79,76 Charged ... 1,97,86	
8,03,41,824		1,97,86		1,97,86		2058 STATIONERY AND PRINTING	10,95,00	
		10,81,80		10,81,80		CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	50,00	
		40,00		40,00		B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-		
74,00,01,231		1,35,36,86		1,35,36,86		GRAND TOTAL	Voted... 1,32,24,76 Charged... 1,97,86	
		1,97,86		1,97,86				

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						A-General Services		
						2011 PARLIAMENT/STATE/UNION		
						TERRITORY LEGISLATURE		
						STATE SCHEMES		
						02 STATE LEGISLATURE		
						001 DIRECTION AND		
						ADMINISTRATION.		
21,63,56,546		30,15,06		30,15,06		101 LEGISLATIVE ASSEMBLY	Voted ...	30,15,06
		1,97,86		1,97,86			Charged ...	1,97,86
43,73,18,501		93,67,00		93,67,00		103 LEGISLATIVE SECRETARIAT		90,31,70
59,84,360		33,00		33,00		800 OTHER EXPENDITURE		33,00
65,96,59,407		1,24,15,06		1,24,15,06		TOTAL 02	Voted ...	1,20,79,76
		1,97,86		1,97,86			Charged ...	1,97,86
65,96,59,407		1,24,15,06		1,24,15,06		TOTAL STATE SCHEMES	Voted ...	1,20,79,76
		1,97,86		1,97,86			Charged ...	1,97,86
65,96,59,407		1,24,15,06		1,24,15,06		TOTAL 2011	Voted ...	1,20,79,76
		1,97,86		1,97,86			Charged ...	1,97,86
8,03,41,824		10,81,80		10,81,80		2058 STATIONERY AND PRINTING		
						STATE SCHEMES		
8,03,41,824		10,81,80		10,81,80		103 GOVERNMENT PRESSES		10,95,00
8,03,41,824		10,81,80		10,81,80		TOTAL STATE SCHEMES		10,95,00
						TOTAL 2058		10,95,00
						CAPITAL SECTION		
						A-Capital Account of General		
						Services		
						4058 CAPITAL OUTLAY ON STATIONERY &		
						PRINTING		
						STATE SCHEMES		
		40,00		40,00		103 GOVERNMENT PRESSES		50,00
		40,00		40,00		TOTAL STATE SCHEMES		50,00
		40,00		40,00		TOTAL 4058		50,00
						B-Capital Account of Social		
						Services		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						4216 CAPITAL OUTLAY ON HOUSING- STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL 01		
						TOTAL STATE SCHEMES TOTAL 4216		
		1,35,36,86		1,35,36,86		GRAND TOTAL	Voted ... 1,32,24,76	
		1,97,86		1,97,86			Charged ... 1,97,86	
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE		
						STATE SCHEMES		
						02 STATE LEGISLATURE		
						001 DIRECTION AND ADMINISTRATION.		
						(01) Payment due to Me.PDCL./Municipal Board/Telephone Bills (Bsnl)		
						13. Office Expenses		
						14. Rents, Rates and Taxes		
						TOTAL (01)		
						TOTAL 001		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,04,40,410		11,68,08		11,68,08		101 LEGISLATIVE ASSEMBLY (01) Members of Legislature 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 12. Foreign travel expenses 13. Office Expenses 20. Other Administrative expenses TOTAL (01)	11,68,08	
7,98,473		1,00,00		1,00,00				
3,24,84,363		5,00,00		5,00,00				
		1,00,00		1,00,00				
13,48,845		15,30		15,30				
13,50,72,091		18,83,38		18,83,38			18,83,38	
47,84,225		56,96		56,96		(02) Speaker and Deputy Speaker -- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 12. Foreign travel expenses 13. Office Expenses TOTAL (02)	56,96	
4,98,411		12,00		12,00				
35,75,611		60,00		60,00				
		40,00		40,00				
5,76,209		28,90		28,90				
94,34,456		1,97,86		1,97,86			1,97,86	
							Voted ... Charged ...	
						(03) Discretionary Grant by Speaker/Dy. Speaker 20. Other Administrative expenses 31. Grants - in - aid (Salary) 01 Hospitality Expenses by the Speaker and Deputy Speaker 20. Other Administrative expenses TOTAL 01		
1,86,725		10,00		10,00			10,00	
1,86,725		10,00		10,00			10,00	
6,00,000		10,00		10,00		02 Discretionary Grant by the Speaker. 31. Grants - in - aid (Salary) TOTAL 02	10,00	
6,00,000		10,00		10,00			10,00	
4,00,000		8,00		8,00		03 Discretionary Grant by the Deputy Speaker. 31. Grants - in - aid (Salary) TOTAL 03	8,00	
4,00,000		8,00		8,00			8,00	
11,86,725		28,00		28,00		TOTAL (03)	28,00	
43,18,517		48,84		48,84		(04) Chief Whip and Deputy Chief Whip-- 01. Salaries	48,84	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
75,000		12,00		12,00		06. Medical Treatment	12,00	
33,13,352		40,00		40,00		11. Domestic travel expenses	40,00	
11,98,500		18,50		18,50		13. Office Expenses	18,50	
4,28,227		6,00		6,00		20. Other Administrative expenses	6,00	
93,33,596		1,25,34		1,25,34		TOTAL (04)	1,25,34	
						(05) Discretionary Grant by Chief Whip--		
						31. Grants - in - aid (Salary)		
1,00,000		2,00		2,00		01 Discretionary Grant by the Goverment Chief Whip.		
1,00,000		2,00		2,00		31. Grants - in - aid (Salary)	2,00	
						TOTAL 01	2,00	
1,00,000		2,00		2,00		02 Discretionary Grant by the Goverment Deputy Chief Whip.		
1,00,000		2,00		2,00		31. Grants - in - aid (Salary)	2,00	
2,00,000		4,00		4,00		TOTAL 02	2,00	
						TOTAL (05)	4,00	
23,62,452		24,48		24,48		(06) Leader of Opposition		
14,26,919		6,00		6,00		01. Salaries	24,48	
		24,00		24,00		06. Medical Treatment	6,00	
1,61,530		11,74		11,74		11. Domestic travel expenses	24,00	
1,55,967		5,00		5,00		13. Office Expenses	11,74	
41,06,868		71,22		71,22		20. Other Administrative expenses	5,00	
						TOTAL (06)	71,22	
						(07) Discretionary Grant by Leader of Opposition		
1,00,000		2,00		2,00		20. Other Administrative expenses		
1,00,000		2,00		2,00		31. Grants - in - aid (Salary)	2,00	
						TOTAL (07)	2,00	
						(08) Chairman of Standing Committee		
		73,44		73,44		01. Salaries	73,44	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
35,37,419		60,00 35,46		60,00 35,46		02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 31. Grants - in - aid (Salary) TOTAL (08)	60,00 35,46 1,68,90	
35,37,419		1,68,90		1,68,90				
		3,00 3,00		3,00 3,00		(09) Discretionary Grant by Chairman Standing Committee 31. Grants - in - aid (Salary) TOTAL (09)	3,00 3,00	
23,69,033		24,48 5,00		24,48 5,00		(10) Opposition Chief Whip. 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses TOTAL (10)	24,48 5,00 24,00 11,74 2,00 67,22	
20,49,619		24,00		24,00				
7,68,304		11,74		11,74				
98,435		2,00		2,00				
52,85,391		67,22		67,22				
1,00,000		2,00		2,00		(11) Discretionary Grant of Opposition Chief Whip. 31. Grants - in - aid (Salary) TOTAL (11)	2,00 2,00	
1,00,000		2,00		2,00				
4,80,00,000		6,00,00		6,00,00		(12) Discretionary Grant by MLAs 31. Grants - in - aid (Salary) TOTAL (12)	6,00,00 6,00,00	
4,80,00,000		6,00,00		6,00,00				
		60,00 60,00		60,00 60,00		(13) Legislative Forum For HIV/Aids 13. Office Expenses TOTAL (13)	60,00 60,00	
21,63,56,546		30,15,06 1,97,86		30,15,06 1,97,86		TOTAL 101	30,15,06 1,97,86	
27,37,50,998		35,08,26		35,08,26		103 LEGISLATIVE SECRETARIAT (01) Secretariat Establishment 01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses	34,95,72 3,55,80 3,50,00 4,00,00	
2,01,88,338		2,95,40		2,95,40				
1,07,09,728		1,20,00		1,20,00				
4,05,78,549		3,80,00		3,80,00				

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
- 1,94,520		50,00		50,00		12. Foreign travel expenses	50,00	
27,45,420		21,64,03		21,64,03		13. Office Expenses	20,48,31	
4,91,189		65,70		65,70		14. Rents, Rates and Taxes	65,70	
3,29,96,576		25,00		25,00		16. Publications	25,00	
1,99,92,108		3,36,14		3,36,14		20. Other Administrative expenses	3,36,14	
16,70,000		20,67,15		20,67,15		27. Minor Works	15,39,71	
		15,00		15,00		28. Professional Services	25,00	
1,28,96,210						31. Grants - in - aid (Salary)		
25,86,275		50,00		50,00		50. Other Charges		
41,84,10,871		90,76,68		90,76,68		51. Motor Vehicles	50,00	
						TOTAL (01)	87,41,38	
						(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association		
6,41,232		8,00		8,00		31. Grants - in - aid (Salary)		
6,41,232		8,00		8,00		32. Contribution	8,00	
						TOTAL (02)	8,00	
						(03) Printing Process--		
						01. Salaries		
						02. Wages		
						13. Office Expenses		
						TOTAL (03)		
						(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.		
10,00,000		6,00		6,00		31. Grants - in - aid (Salary)		
10,00,000		6,00		6,00		32. Contribution	6,00	
						TOTAL (04)	6,00	
						(05) Contribution to the Nercpa		
1,00,000		5,00		5,00		31. Grants - in - aid (Salary)		
1,00,000		5,00		5,00		32. Contribution	5,00	
						TOTAL (05)	5,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,20,99,013		69,00		69,00		(06) Purchase of Vehicles & Computers.		
1,20,99,013		69,00		69,00		13. Office Expenses	69,00	
						TOTAL (06)	69,00	
						(07) Legislative Assembly Building		
						27. Minor Works		
						TOTAL (07)		
						(08) Legislator Forum		
						31. Grants - in - aid (Salary)		
						TOTAL (08)		
50,67,385		2,02,32		2,02,32		(09) Digitalization of Legislative Records		
50,67,385		2,02,32		2,02,32		13. Office Expenses	2,02,32	
						TOTAL (09)	2,02,32	
43,73,18,501		93,67,00		93,67,00		TOTAL 103	90,31,70	
						800 OTHER EXPENDITURE		
						(01) Common Fund set up by Presiding Officers' Forum for assisting small states to host conferences		
2,00,000		8,00		8,00		31. Grants - in - aid (Salary)	8,00	
2,00,000		8,00		8,00		50. Other Charges		
						TOTAL (01)	8,00	
						(02) Discretionary Grant For The MLAs		
						20. Other Administrative expenses		
						31. Grants - in - aid (Salary)		
						TOTAL (02)		
						(03) Hosting Of N.E.R.C.P.A. Conference at Shillong.		
						50. Other Charges		
						TOTAL (03)		
						(04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.		
		25,00		25,00		50. Other Charges	25,00	
		25,00		25,00		TOTAL (04)	25,00	
						(05) Legislative Forum for HIV/Aids		
						13. Office Expenses		



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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (05)		
57,84,360						(06) Purchase of 60 Nos. Laptops for MLAs		
57,84,360						13. Office Expenses		
59,84,360		33,00		33,00		TOTAL (06)	33,00	
65,96,59,407		1,24,15,06		1,24,15,06		TOTAL 800		
		1,97,86		1,97,86		TOTAL 02	Voted ... 1,20,79,76	
65,96,59,407		1,24,15,06		1,24,15,06		TOTAL STATE SCHEMES	Charged ... 1,97,86	
		1,97,86		1,97,86		TOTAL 2011	Voted ... 1,20,79,76	
65,96,59,407		1,24,15,06		1,24,15,06		2058 STATIONERY AND PRINTING	Charged ... 1,97,86	
		1,97,86		1,97,86		<u>STATE SCHEMES</u>		
						103 GOVERNMENT PRESSES		
						(01) Meghalaya Legislative Assembly Printing Press		
6,65,91,378		8,25,00		8,25,00		01. Salaries	8,48,00	
		2,80		2,80		02. Wages	26,00	
7,64,790		15,00		15,00		06. Medical Treatment	15,00	
1,22,943		10,00		10,00		11. Domestic travel expenses	10,00	
57,17,606		34,00		34,00		13. Office Expenses	27,00	
						21. Supplies and Materials		
						26. Advertising and Publicity		
31,50,000		1,50,00		1,50,00		27. Minor Works	1,20,00	
		15,00		15,00		51. Motor Vehicles	15,00	
7,63,46,717		10,51,80		10,51,80		TOTAL (01)	10,61,00	
						(02) Papers		
19,98,373		15,00		15,00		21. Supplies and Materials	17,00	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
19,98,373		15,00		15,00		TOTAL (02)	17,00	
19,96,734		15,00		15,00		(03) Printing Materials		
19,96,734		15,00		15,00		21. Supplies and Materials	17,00	
8,03,41,824		10,81,80		10,81,80		27. Minor Works		
8,03,41,824		10,81,80		10,81,80		TOTAL (03)	17,00	
8,03,41,824		10,81,80		10,81,80		TOTAL 103	10,95,00	
						TOTAL STATE SCHEMES	10,95,00	
						TOTAL 2058	10,95,00	
						CAPITAL SECTION		
						A-Capital Account of General Services		
						4058 CAPITAL OUTLAY ON		
						STATIONERY & PRINTING		
						<u>STATE SCHEMES</u>		
						103 GOVERNMENT PRESSES		
						(01) Meghalaya Legislative Assembly Press		
						13. Office Expenses		
		40,00		40,00		51. Motor Vehicles		
		40,00		40,00		52. Machinery and Equipment	50,00	
		40,00		40,00		TOTAL (01)	50,00	
		40,00		40,00		TOTAL 103	50,00	
		40,00		40,00		TOTAL STATE SCHEMES	50,00	
		40,00		40,00		TOTAL 4058	50,00	
						B-Capital Account of Social Services		
						4216 CAPITAL OUTLAY ON		
						HOUSING-		
						<u>STATE SCHEMES</u>		
						01 GOVERNMENT RESIDENTIAL		
						BUILDINGS		
						700 OTHER HOUSING.		
						(01) Meghalaya Legislative Assembly Press		
						52. Machinery and Equipment		

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						01 Construction Of Residential Quarters		
						52. Machinery and Equipment		
						53. Major Works		
						TOTAL 01		
						TOTAL (01)		
						TOTAL 700		
						TOTAL 01		
						TOTAL STATE SCHEMES		
						TOTAL 4216		
74,00,01,231		1,35,36,86 1,97,86		1,35,36,86 1,97,86		GRAND TOTAL	Voted... Charged...	1,32,24,76 1,97,86