

MINISTRY OF ROAD TRANSPORT AND HIGHWAYS

DEMAND NO. 74

Ministry of Road Transport and Highways

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	12692.09	3784.01	16476.10	9864.00	2839.00	12703.00	16743.91	2833.00	19576.91	37547.00	2976.00	40523.00
Capital	14738.45	1833.94	16572.39	33048.65	...	33048.65	27530.09	...	27530.09	17453.00	...	17453.00
Total	27430.54	5617.95	33048.49	42912.65	2839.00	45751.65	44274.00	2833.00	47107.00	55000.00	2976.00	57976.00
BE 2016-2017												
1. Secretariat - Economic Service	3451	...	...	...	...	...	...	...	...	...	94.36	94.36
2. National Highway Authority of India												
2.01 National Highway Authority of India	5054	...	...	...	...	...	...	...	...	19653.00	...	19653.00
2.02 Met from Central Road Fund	5054	...	...	...	...	...	...	...	...	-12153.00	...	-12153.00
2.03 Met from Permanent Bridge Fees Fund(PBFF)	5054	...	...	...	...	...	...	...	...	-7500.00	...	-7500.00
Net		...	...	...	...	...	...	...	...	...	...	...
3. Roads & Bridges												
3.01 Works under Roads Wing												
3.01.01 Works under Roads Wing	5054	...	...	...	...	...	...	...	...	16521.00	...	16521.00
3.01.02 Met from Central Road Fund	5054	...	...	...	...	...	...	...	...	-16511.00	...	-16511.00
Net		...	...	...	...	...	...	...	...	10.00	...	10.00
3.02 EAP Component												
3.02.01 EAP Component	5054	...	...	...	...	...	...	...	...	1290.00	...	1290.00
3.02.02 Met from Central Road Fund	5054	...	...	...	...	...	...	...	...	-1000.00	...	-1000.00
Net		...	...	...	...	...	...	...	...	290.00	...	290.00
3.03 Works financed from National Highway Permanent Bridge Fee Funds												
3.03.01 Works financed from National Highway Permanent Bridge Fee Funds	5054	...	...	...	...	...	...	...	...	100.00	...	100.00
3.03.02 Met from Permanent Bridge Fee Funds	5054	...	...	...	...	...	...	...	...	-100.00	...	-100.00
Net		...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3.04 Grants to States - Schemes financed from Central Road Fund												
3.04.01 Schemes financed from Central Road Fund	3601	...	...	...	...	...	...	...	...	10833.00	...	10833.00
3.04.02 Met from Central Road Fund	3601	...	...	...	...	...	...	...	...	-10833.00	...	-10833.00
Net		...	...	...	...	...	...	...	...	...	...	...
3.05 Grants to Union Territories with legislature - schemes financed from Central Road Fund												
3.05.01 Delhi	3602	...	...	...	...	...	...	...	...	95.00	...	95.00
3.05.02 Met from Central Road Fund	3602	...	...	...	...	...	...	...	...	-95.00	...	-95.00
3.05.03 Puducherry	3602	...	...	...	...	...	...	...	...	19.00	...	19.00
3.05.04 Met from Central Road Fund	3602	...	...	...	...	...	...	...	...	-19.00	...	-19.00
Net		...	...	...	...	...	...	...	...	...	...	...
3.06 Grants to Union Territories without legislature - schemes financed from Central Road Fund												
3.06.01 Andaman & Nicobar	3054	...	...	...	...	...	...	...	...	27.00	...	27.00
3.06.02 Met from Central Road Fund	3054	...	...	...	...	...	...	...	...	-27.00	...	-27.00
3.06.03 Chandigarh	3054	...	...	...	...	...	...	...	...	10.00	...	10.00
3.06.04 Met from Central Road Fund	3054	...	...	...	...	...	...	...	...	-10.00	...	-10.00
3.06.05 Dadra and Nagar Haveli	3054	...	...	...	...	...	...	...	...	5.00	...	5.00
3.06.06 Met from Central Road Fund	3054	...	...	...	...	...	...	...	...	-5.00	...	-5.00
3.06.07 Daman and Diu	3054	...	...	...	...	...	...	...	...	4.00	...	4.00
3.06.08 Met from Central Road Fund	3054	...	...	...	...	...	...	...	...	-4.00	...	-4.00
Net		...	...	...	...	...	...	...	...	...	...	...
3.07 Grants to Inter-state & Economically Important Roads - schemes financed from Central Road Fund												
3.07.01 Schemes financed from Central Road Fund	3054	...	...	...	...	...	...	...	...	1233.00	...	1233.00
3.07.02 Met from Central Road Fund	3054	...	...	...	...	...	...	...	...	-1233.00	...	-1233.00
Net		...	...	...	...	...	...	...	...	...	...	...
3.08 Development & Planning, Quality Assurance, Research & Training												
3.08.01 Development & Planning, Quality Assurance, Research & Training	3054	...	...	...	...	...	...	...	...	110.00	...	110.00
3.08.02 Met from Central Road Fund	3054	...	...	...	...	...	...	...	...	-110.00	...	-110.00

(In crores of Rupees)

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
3.09 Maintenance of National Highways	3054	...	...	...	...	...	...	...	...	...	2837.57	2837.57
<i>Total- Roads & Bridges</i>	...	...	...	...	...	...	...	...	...	300.00	2837.57	3137.57
4. Special Accelerated Road Development Programme in North Eastern Areas	4552	...	...	...	...	...	...	...	...	5000.00	...	5000.00
	5054	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	...	...	...	...	...	...	...	...	...	5000.00	...	5000.00
5. Road Transport & Road Safety												
5.01 Research, Training and Other Road Safety Schemes	3055	...	...	...	...	...	...	...	...	200.00	...	200.00
6. Inter Account Transfers												
6.01 Transfer to Central Road Fund for NHAI	5054	...	...	...	...	...	...	...	...	12153.00	...	12153.00
6.02 Transfer to Central Road Fund for States	3054	...	...	...	...	...	...	...	...	10833.00	...	10833.00
6.03 Transfer to Central Road Fund for UTs with legislature												
6.03.01 Delhi	3054	...	...	...	...	...	...	...	...	95.00	...	95.00
6.03.02 Puducherry	3054	...	...	...	...	...	...	...	...	19.00	...	19.00
<i>Total- Transfer to Central Road Fund for UTs with legislature</i>	...	...	...	...	...	...	...	...	...	114.00	...	114.00
6.04 Transfer to Central Road Fund for UTs without legislature												
6.04.01 Andaman and Nicobar	3054	...	...	...	...	...	...	...	...	27.00	...	27.00
6.04.02 Chandigarh	3054	...	...	...	...	...	...	...	...	10.00	...	10.00
6.04.03 Dadra and Nagar Haveli	3054	...	...	...	...	...	...	...	...	5.00	...	5.00
6.04.04 Daman and Diu	3054	...	...	...	...	...	...	...	...	4.00	...	4.00
<i>Total- Transfer to Central Road Fund for UTs without legislature</i>	...	...	...	...	...	...	...	...	...	46.00	...	46.00
6.05 Transfer to Central Road Fund for NHO and Other Schemes (other than NHAI)	3054	...	...	...	...	...	...	...	...	18854.00	...	18854.00
6.06 Transfer to Permanent Bridge Fees Fund for NHAI	3054	...	...	...	...	...	...	...	...	7500.00	44.07	7544.07
<i>Total- Inter Account Transfers</i>	...	...	...	...	...	...	...	...	...	49500.00	44.07	49544.07
RE 2015-2016												
7. Secretariat - Economic Services	3451	...	75.40	75.40	...	84.74	84.74	...	83.74	83.74	...	...
8. BRDB Secretariat	3451	...	357.92	357.92	...	...	...	...	...	...	...	...
Road Transport												
9. Training and Research	3055	121.88	...	121.88	150.00	...	150.00	150.00	...	150.00	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
10. Scheme on Women Safety on Public Road Transport from Nirbhaya Fund	3055	1.43	...	1.43	653.00	...	653.00	...	...	...	...	...	...
10.01 Less Amount met from Nirbhaya Fund	3055	-1.43	...	-1.43	-653.00	...	-653.00	...	...	...	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Road Transport		121.88	...	121.88	150.00	...	150.00	150.00	...	150.00	...	...	...
11. Roads and Bridges													
11.01 Maintenance of National Highways	3054	...	2594.72	2594.72	...	2701.47	2701.47	...	2698.47	2698.47	...	...	...
11.02 Capital outlay on National Highways	5054	8852.55	...	8852.55	5528.56	...	5528.56	6828.56	...	6828.56	...	...	...
11.02.01 Met from Central Road Fund	5054	-4131.64	...	-4131.64	...	...	...	-6818.56	...	-6818.56	...	...	...
11.02.02 EAP Component	5054	239.93	...	239.93	600.00	...	600.00	600.00	...	600.00	...	...	...
	<i>Net</i>	4960.84	...	4960.84	6128.56	...	6128.56	610.00	...	610.00	...	...	...
11.03 National Highway Tribunals and Highway Administration	3054	...	0.24	0.24	...	3.50	3.50	...	1.50	1.50	...	...	...
<i>Total- Roads and Bridges</i>		4960.84	2594.96	7555.80	6128.56	2704.97	8833.53	610.00	2699.97	3309.97	...	...	...
12. Works executed by BRDB													
12.01 Works under BRDB	5054	213.83	1833.94	2047.77	...	...	...	...	...	...	...	...	...
12.02 Other Works	3054	...	704.57	704.57	...	...	...	...	...	...	...	...	...
<i>Total- Works executed by BRDB</i>		213.83	2538.51	2752.34	...	...	...	...	...	...	...	...	...
13. Grants to States for Strategic Roads	3601	54.96	...	54.96	...	...	...	...	...	...	...	...	...
14. Schemes financed from Central Road Fund													
14.01 Grants to States													
14.01.01 Grants to States	3601	2064.75	...	2064.75	2868.00	...	2868.00	2809.80	...	2809.80	...	...	...
14.01.02 Met from Central Road Fund	3601	-2064.75	...	-2064.75	-2868.00	...	-2868.00	-2809.80	...	-2809.80	...	...	...
14.01.03 Grants to Inter-State & Economically Important Roads	3054	...	...	...	...	...	...	354.35	...	354.35	...	...	...
	3601	93.11	...	93.11	293.00	...	293.00	...	...	...	...	...	...
	<i>Total</i>	93.11	...	93.11	293.00	...	293.00	354.35	...	354.35	...	...	...
14.01.04 Met from Central Road Fund	3054	...	...	...	...	...	...	-354.35	...	-354.35	...	...	...
	3601	-93.11	...	-93.11	-293.00	...	-293.00	...	...	...	...	...	...
	<i>Total</i>	-93.11	...	-93.11	-293.00	...	-293.00	-354.35	...	-354.35	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
14.02 Grants to Union Territory Governments with Legislature													
14.02.01 National Capital Territory of Delhi	3602	14.59	...	14.59	25.00	...	25.00	25.00	...	25.00	...	...	...
14.02.02 Met from Central Road Fund	3602	-14.59	...	-14.59	-25.00	...	-25.00	-25.00	...	-25.00	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
14.02.03	Puducherry	3602	15.43	...	15.43	5.00	...	5.00	5.00	...	5.00	...	...	...
14.02.04	Met from Central Road Fund	3602	-15.44	...	-15.44	-5.00	...	-5.00	-5.00	...	-5.00	...	...	...
	<i>Net</i>		<i>-0.01</i>	...	<i>-0.01</i>	...	...	...	...	...	...	...	...	...
14.03	Grants to Inter-State & Economically Important Roads													
14.03.01	Grants to Inter-State & Economically Important Roads	3602	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
14.03.02	Met from Central Road Fund	3602	...	...	...	-1.00	...	-1.00	-1.00	...	-1.00	...	...	...
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
14.04	Grants to UT Govts without Legislature													
14.04.01	Andaman and Nicobar Islands	3054	...	...	...	7.00	...	7.00	7.00	...	7.00	...	...	...
14.04.02	Met from Central Road Fund	3054	...	...	...	-7.00	...	-7.00	-7.00	...	-7.00	...	...	...
14.04.03	Chandigarh	3054	...	...	...	2.66	...	2.66	2.66	...	2.66	...	...	...
14.04.04	Met from Central Road Fund	3054	...	...	...	-2.66	...	-2.66	-2.66	...	-2.66	...	...	...
14.04.05	Dadra and Nagar Haveli	3054	...	...	...	1.34	...	1.34	1.34	...	1.34	...	...	...
14.04.06	Met from Central Road Fund	3054	...	...	...	-1.34	...	-1.34	-1.34	...	-1.34	...	...	...
14.04.07	Daman and Diu	3054	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
14.04.08	Met from Central Road Fund	3054	...	...	...	-1.00	...	-1.00	-1.00	...	-1.00	...	...	...
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total- Schemes financed from Central Road Fund</i>		<i>-0.01</i>	...	<i>-0.01</i>	...	...	...	...	...	...	...	...	...
Other Transport Services														
15.	National Highways Authority of India	5054	15013.42	...	15013.42	29420.09	...	29420.09	29420.09	...	29420.09	...	...	...
15.01	Met from Central Road Fund	5054	-9565.42	...	-9565.42	-22920.09	...	-22920.09	-22920.09	...	-22920.09	...	...	...
15.02	Met from National Highways Permanent Bridges Fees Fund	5054	-5448.00	...	-5448.00	-6500.00	...	-6500.00	-6500.00	...	-6500.00	...	...	...
15.03	EAP Loan	7075	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total- National Highways Authority of India</i>		...	...	...	...	...	...	...	...	...	...	...	...
16.	<i>Other Expenditure</i>													
16.01	Development and Planning	3054	4.65	...	4.65	10.00	...	10.00	68.20	...	68.20	...	...	...
16.02	Met from Central Road Fund	3054	...	...	...	...	...	...	-68.20	...	-68.20	...	...	...
	<i>Net</i>		<i>4.65</i>	...	<i>4.65</i>	<i>10.00</i>	...	<i>10.00</i>	...	...	...	...	...	...
	Total-Other Transport Services		4.65	...	4.65	10.00	...	10.00	...	...	...	...	...	...
17.	<i>Central Road Fund - Transfers</i>													
17.01	For National Highways and	3054	4427.03	...	4427.03	294.00	...	294.00	7173.91	...	7173.91	...	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Grants to Inter-State & Economically Important Roads													
17.02 For National Highways Authority of India	5054	9565.81	...	9565.81	22920.09	...	22920.09	22920.09	...	22920.09	...	...	...
17.03 Grants to States	3054	2607.06	...	2607.06	2868.00	...	2868.00	2809.80	...	2809.80	...	...	...
17.04 Union Territories with Legislature													
17.04.01 National Capital Territory of Delhi	3054	22.20	...	22.20	25.00	...	25.00	25.00	...	25.00	...	...	...
17.04.02 Puducherry	3054	4.23	...	4.23	5.00	...	5.00	5.00	...	5.00	...	...	...
<i>Total- Union Territories with Legislature</i>		<i>26.43</i>	<i>...</i>	<i>26.43</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
17.05 Union Territories without Legislature													
17.05.01 Andaman and Nicobar Islands	3054	...	...	...	7.00	...	7.00	7.00	...	7.00	...	...	...
17.05.02 Chandigarh	3054	2.11	...	2.11	2.66	...	2.66	2.66	...	2.66	...	...	...
17.05.03 Dadra and Nagar Haveli	3054	...	...	...	1.34	...	1.34	1.34	...	1.34	...	...	...
17.05.04 Daman and Diu	3054	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
<i>Total- Union Territories without Legislature</i>		<i>2.11</i>	<i>...</i>	<i>2.11</i>	<i>12.00</i>	<i>...</i>	<i>12.00</i>	<i>12.00</i>	<i>...</i>	<i>12.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
17.06 Development & Planning	3054	...	...	...	...	...	...	10.00	...	10.00	...	...	...
17.07 Quality Assurance, Research, Development & Training	3054	...	...	...	...	...	...	58.20	...	58.20	...	...	...
<i>Total- Central Road Fund - Transfers</i>		<i>16628.44</i>	<i>...</i>	<i>16628.44</i>	<i>26124.09</i>	<i>...</i>	<i>26124.09</i>	<i>33014.00</i>	<i>...</i>	<i>33014.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
18. Schemes financed from National Highway Permanent Bridges Fees Fund	5054	37.99	...	37.99	50.00	...	50.00	50.00	...	50.00	...	...	...
18.01 Deduct - Recoveries	5054	-37.99	...	-37.99	-50.00	...	-50.00	-50.00	...	-50.00	...	...	...
<i>Net</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
19. <i>National Highways Permanent Bridges Fees Fund -Transfers</i>													
19.01 Toll on Bridges	3054	...	58.42	58.42	...	49.29	49.29	...	49.29	49.29	...	...	...
19.02 Toll on National Highways Collected by NHAI	3054	5448.00	...	5448.00	6500.00	...	6500.00	6500.00	...	6500.00	...	...	...
<i>Total- National Highways Permanent Bridges Fees Fund -Transfers</i>		<i>5448.00</i>	<i>58.42</i>	<i>5506.42</i>	<i>6500.00</i>	<i>49.29</i>	<i>6549.29</i>	<i>6500.00</i>	<i>49.29</i>	<i>6549.29</i>	<i>...</i>	<i>...</i>	<i>...</i>
20. Lumpsum provision for projects/schemes for the benefits of the North Eastern Region(NER) and Sikkim	4552	...	...	...	4000.00	...	4000.00	4000.00	...	4000.00	...	...	...
21. Actual Recoveries	3054	...	-7.14	-7.14	...	...	...	...	...	...	...	...	...
	3055	-0.02	...	-0.02	...	...	...	...	...	...	...	...	...
	3451	...	-0.12	-0.12	...	...	...	...	...	...	...	...	...
	5054	-2.03	...	-2.03	...	...	...	...	...	...	...	...	...

(NHDP), special programme for development of road connectivity in Naxalites affected areas, development of Vijaywada-Ranchi Road and for providing last mile connectivity. The works are executed by the Public Works Department of the States / Uts on an agency basis and by the National Highways Authority of India (NHAI). The provision also includes outlay for Externally Aided Projects under Roads Wing and provision for Tribal Sub-Plan relating to development of road connectivity in Naxalites affected areas.

3.03. The estimates relate to transactions under the National Highways Permanent Bridges Fees Fund which consists of revenues collected by the Government by way of fees levied for use of certain permanent bridges on National Highways.

3.04-3.06. This provision is for financing the approved schemes of road works in various States / UTs. The funds are released to the States / Uts from the Central Road Fund.

3.07. This is for development of selected roads of Inter-State and/or Economic importance for promoting better Road infrastructure. The funds are released from Central Road Fund.

3.08. This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshops, seminars to be conducted by the Indian Roads Congress and other institutes. The funds are released from Central Road Fund.

3.09. The provision is mainly for expenditure on maintenance of National Highways. The works are executed by the Public Works Department of the States on an agency basis. This provision is for expenditure on Pay & Allowances of the officers and staff of the National Highway Tribunals as well as the expenditure on running of their offices and for reimbursing the cost of manpower and other incidental costs to the State Government for staffing the Highway Administrations.

4. **Special Accelerated Road Development Programme in North Eastern Areas:** The provision is for Special Accelerated Road Development Programme including the Trans-Arunachal Highway and Kaladan Multi Model Transport Project and other road development projects in the North Eastern Region and Sikkim.

5.01. **Research, Training and Other Road Safety Schemes:** The provision is mainly for research and development, training, studies on transport industry, pollution checking equipments, road safety programmes, setting up of facilities on National Highways for extending relief to victims accidents consisting of provision for first aid to the victims and removal of the damaged vehicles for restoration of the traffic, development of National Database Network, creation of National Road Safety Board, strengthening of Public Transport, etc.

6.01-6.05. **Inter Account Transfer:** The Central Road Fund was revamped under the Central Road Fund Act 2000 enacted in December, 2000. A portion of the cess collected on Motor Spirit and High Speed Diesel is earmarked for the development of National Highways and State Highways including Roads in UTs and the amount transferred to the non-lapsable Central Road Fund through this provision. This amount is ultimately released to NHAI and to the State/UT Governments for development of road infrastructure in the country.

6.06. **Transfer to Permanent Bridge Fees Fund for NHAI:** The estimates relate to revenue collected by the Government by way of fees levied for use of certain permanent bridges on National Highways by mechanically propelled vehicles, toll on National Highways and Revenue Share

and Negative Grants received on BOT projects. The fund is utilised for National Highways Development works undertaken by the Government and those entrusted to NHAI.