

## CONSOLIDATED FUND OF GOA - REVENUE ACCOUNT RECEIPTS

( Rs. in lakhs)

Major Heads	Items	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
	1	2	3	4	5
	<b>TOTAL REVENUE ACCOUNT RECEIPTS</b>	<b>956496.31</b>	<b>1087263.62</b>	<b>1092136.13</b>	<b>1188069.37</b>
	<b>A.TAX REVENUE</b>	<b>656035.50</b>	<b>735132.51</b>	<b>739183.54</b>	<b>825725.16</b>
	<i>(a) Taxes on Income and Expenditure</i>	<i>125220.00</i>	<i>141262.00</i>	<i>375726.00</i>	<i>581285.00</i>
0005	Central GST	--	--	35150.00	103315.00
0006	State Goods and Services Tax (SGST)	--	--	171066.00	312362.00
0008	Integrated GST	--	--	25703.00	7938.00
0020	Corporation Tax	73876.00	75370.00	77968.00	83647.00
0021	Taxes on Income other than Corporation Tax	51344.00	65892.00	65839.00	74023.00
0028	Other Taxes on Income and Expenditure				
	<i>(b) Taxes on Property and Capital Transactions</i>	<i>40589.03</i>	<i>66220.98</i>	<i>66219.98</i>	<i>65209.13</i>
0029	Land Revenue	3909.13	6164.47	6164.47	3958.69
0030	Stamps and Registration	36510.90	60058.51	60058.51	61253.44
0031	Estate Duty				
0032	Taxes on Wealth	169.00	-2.00	-3.00	-3.00
	<i>(c) Taxes on Commodities and Services</i>	<i>490226.47</i>	<i>527649.53</i>	<i>297237.56</i>	<i>179231.03</i>
0037	Customs	31778.00	35973.00	18765.00	14677.00
0038	Union Excise Duties	36289.00	37602.00	19437.00	14303.00
0039	State Excise	32089.75	38644.61	38644.61	40586.36
0040	Taxes on Sales, Trade, etc.	243816.98	258232.39	149152.00	78258.00
0041	Taxes on Vehicles	24400.23	23406.00	23406.00	25686.00
0042	Taxes on Goods and Passengers	45343.77	50301.26	18026.00	3160.96
0043	Taxes and Duties on Electricity				
0044	Service Tax	36463.00	40257.00	11568.00	--
0045	Other Taxes and Duties on Commodities and Services	40045.74	43233.27	18238.95	2559.71
	<b>B.NON-TAX REVENUE</b>	<b>271199.81</b>	<b>284762.52</b>	<b>285584.00</b>	<b>286933.31</b>
	<i>(b) Interest Receipts, Dividends and Profits</i>	<i>2137.15</i>	<i>1853.18</i>	<i>2899.03</i>	<i>3060.52</i>
0049	Interest Receipts	2050.72	1738.28	2784.13	2956.12
0050	Dividends and Profits	86.43	114.90	114.90	104.40
	<i>(c) Other Non-Tax Revenues</i>	<i>269062.66</i>	<i>282909.34</i>	<i>282684.97</i>	<i>283872.79</i>
	<b>(i) General Services</b>	<b>21006.06</b>	<b>24170.28</b>	<b>24356.26</b>	<b>22391.38</b>
0051	Public Service Commission	29.02	20.06	40.09	30.06

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0055	Police	504.88	873.70	873.70	618.20
0056	Jails	11.44	4.10	4.10	18.50
0057	Supplies and Disposals				
0058	Stationery and Printing	471.05	330.50	380.50	401.00
0059	Public Works	310.91	230.18	230.18	292.77
0070	Other Administrative Services	15252.00	17867.22	17983.17	16137.75
0071	Contributions and recoveries towards Pensions/Retirement Benefits	165.38	272.00	272.00	292.00
0075	Miscellaneous General Services	4261.38	4572.52	4572.52	4601.10
	<b>(ii) Social Services</b>	<b>25735.18</b>	<b>26846.76</b>	<b>26736.41</b>	<b>27364.49</b>
0202	Education, Sports, Art and Culture	2617.32	2917.36	3074.16	3473.41
0210	Medical and Public Health	2186.42	3642.52	3657.72	3126.27
0211	Family Welfare	0.01	0.05	0.05	0.05
0215	Water Supply and Sanitation	11968.51	12604.51	12604.51	13695.74
0216	Housing	75.02	68.85	68.85	84.81
0217	Urban Development	8045.97	6400.00	6100.00	6100.00
0220	Information and Publicity	0.81	3.30	3.30	3.30
0225	Welfare of SCs STs and OBC	0.01	0.00	0.00	40.00
0230	Labour and Employment	750.87	762.81	762.81	776.31
0235	Social Security and Welfare	90.24	447.36	465.01	64.60
	<b>(iii) Economic Services</b>	<b>222321.42</b>	<b>231892.30</b>	<b>231592.30</b>	<b>234116.92</b>
0401	Crop Husbandry	262.36	170.05	170.05	161.50
0403	Animal Husbandry	375.06	297.20	297.20	313.70
0404	Dairy Development	82.37	136.50	136.50	142.50
0405	Fisheries	485.25	309.35	309.35	309.35
0406	Forestry and Wild Life	382.71	458.12	458.12	520.30
0425	Cooperation	61.57	90.07	90.07	75.07
0435	Other Agricultural Programmes	6.28	3.31	3.31	5.80
0515	Other Rural Development Programme	4.36	1.87	1.87	2.00
0700	Major Irrigation	--	560.00	560.00	610.00
0701	Medium Irrigation	2300.65	1979.00	1979.00	1637.85
0702	Minor Irrigation	1093.22	1017.05	1017.05	1198.25
0801	Power	176579.54	181915.00	181915.00	190765.00
0851	Village and Small Industries	10.08	712.55	712.55	605.02
0852	Industries	110.25	14.00	14.00	252.00
0853	Non-Ferrous Mining and Metallurgical Industries	34763.08	37759.56	37759.56	32759.42
1051	Ports and Lighthouses	904.44	1999.00	1699.00	1129.10

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1053	Civil Aviation	--	500.00	500.00	500.00
1054	Roads and Bridges	4403.58	2821.41	2821.41	2193.80
1056	Inland Water Transport	101.95	262.05	262.05	279.05
1452	Tourism	180.48	690.20	690.20	440.20
1456	Civil Supplies	10.36	4.01	4.01	2.01
1475	Other General Economic Services	203.83	192.00	192.00	215.00
	<b>C. GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>29261.00</b>	<b>67368.59</b>	<b>67368.59</b>	<b>75410.90</b>
1601	Grants-in-Aid from Central Government	29261.00	67368.59	67368.59	75410.90