



ಕರ್ನಾಟಕ ಸರ್ಕಾರ  
GOVERNMENT OF KARNATAKA



೨೦೧೮-೧೯ನೇ ವರ್ಷದ  
ಸಂಕ್ಷಿಪ್ತ ಅನುದಾನಗಳ ಅಭಿಯಾಚನೆ ಮತ್ತು  
ಪ್ರಭೃತ ವಿನಿಯೋಗ

ಭಾಗ - ೧ ಮತ್ತು ೨

(ಬೇಡಿಕೆವಾರು ಪ್ರಧಾನ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆಗಳಿಗೆ ವಿಂಗಡಣೆಗಳನ್ನು ತೋರಿಸುವ ವಿವರಗಳು)

**SUMMARY OF DEMANDS FOR GRANTS  
AND CHARGED APPROPRIATIONS  
FOR THE YEAR 2018 - 19**

**PART - I & II**

(Details Showing Break-up of Major Heads-Demandwise)

(ಫೆಬ್ರವರಿ ೨೦೧೮ ರಂದು ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)  
(As Presented to the Legislature in February 2018)



ಕರ್ನಾಟಕ ಸರ್ಕಾರ  
Government of Karnataka

೨೦೧೮-೧೯ ನೇ ಸಾಲಿನ

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(ಭಾಗ-೧ ಮತ್ತು ೨)

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**SUMMARY OF DEMANDS FOR GRANTS AND  
CHARGED APPROPRIATIONS (PART – I & II)**  
*(Details showing Break-up of Major Heads – Demand wise)*

**2018-19**

(೨೦೧೮ ನೇ ಇಸವಿ ಫೆಬ್ರವರಿ ತಿಂಗಳಲ್ಲಿ ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)

(As presented to the Legislature in Feb 2018)



DAIPIA CAZADUAA 2018-2019

BUDGET ESTIMATES 2018-2019

( PAA UAA ) ( in Lakhs )

- PAZAI OPE	Heads of Account	aa ZIA		dM-aAe aMCPBAIE		CbiZAE		
		Net Expenditure		Add-Recoveries & Transfers		Demand		
		YAA	YAA	YAA	YAA	YAA	YAA	
		Charged	Voted	Charged	Voted	Charged	Voted	
08 CgA fA« ±A, PAAVAC	Forest, Ecology and Environment	Revenue	38,515.00	1,22,609.00	...	32,119.00	38,515.00	1,54,728.00
		Capital	...	1,696.00	...	...	...	1,696.00
09 AAgA	Co-operation	Revenue	...	1,75,895.00	...	73.00	...	1,75,968.00
		Capital	...	4,07,716.00	...	...	...	4,07,716.00
10 Ad PAAt	Social Welfare	Revenue	...	8,64,081.00	...	18,139.00	...	8,82,220.00
		Capital	...	2,99,921.00	...	...	...	2,99,921.00
11 aAa aAACPAA	Women and Child Development	Revenue	...	5,21,847.00	...	832.00	...	5,22,679.00
		Capital	...	14,429.00	...	...	...	14,429.00
12 aAvAO, YAA, EAZAA	Information, Tourism and Youth Services	Revenue	...	54,918.00	...	160.00	...	55,078.00
		Capital	...	38,423.00	...	...	...	38,423.00
13 DAgA aAVCEAUAPA	Food and Civil Supplies	Revenue	1.00	3,87,955.00	...	92.00	1.00	3,88,047.00
		Capital	...	133.00	...	...	...	133.00
14 PAZAAiA	Revenue	Revenue	...	6,04,723.00	...	52,050.00	...	6,56,773.00
		Capital	1,000.00	6,384.00	...	...	1,000.00	6,384.00
15 aAw vAAEA	Information Technology	Revenue	...	24,569.00	...	...	...	24,569.00

DAIRIA CAZADUAA 2018-2019

BUDGET ESTIMATES 2018-2019

(PAA UAA) ( in Lakhs)

-PAZAJIPE	Heads of Account	aaZaZa		dM-aAe aMCPBaAE		CbiMZAE		
		Net Expenditure	Net Expenditure	Add-Recoveries & Transfers	Add-Recoveries & Transfers	Demand	Demand	
		YAA	YAA	YAA	YAA	YAA	YAA	
		Charged	Voted	Charged	Voted	Charged	Voted	
	Capital	...	160.00	...	...	...	160.00	
16 aAA	Housing	Revenue	9,486.00	3,31,997.00	...	50.00	9,486.00	3,32,047.00
	Capital	17,655.00	...	...	...	17,655.00	...	
17 zPA	Education	Revenue	...	25,55,999.00	...	58,003.00	...	26,14,002.00
	Capital	...	72,377.00	...	...	...	72,377.00	
18 aAtaa aVCPeAj PE	Commerce and Industries	Revenue	...	84,561.00	...	1,761.00	...	86,322.00
	Capital	...	81,751.00	...	...	...	81,751.00	
19 EDAcSd	Urban Development	Revenue	62,038.00	7,96,932.00	...	1,482.00	62,038.00	7,98,414.00
	Capital	...	3,78,402.00	...	1,95,111.00	...	5,73,513.00	
20 -EAPeAaEAV	Public Works	Revenue	3,178.00	2,70,261.00	...	34,136.00	3,178.00	3,04,397.00
	Capital	1,250.00	5,30,066.00	...	50,622.00	1,250.00	5,80,688.00	
21 d® AYAA®	Water Resources	Revenue	1,29,139.00	1,06,364.00	...	1,460.00	1,29,139.00	1,07,824.00
	Capital	1,23,528.00	10,90,378.00	...	72.00	1,23,528.00	10,90,450.00	
22 DgEUA aVCPA IAS	Health and Family Welfare	Revenue	...	8,13,382.00	...	1,742.00	...	8,15,124.00
	Capital	...	67,075.00	...	...	...	67,075.00	
23 PA«OPA aVCPeAa	Labour & Skill	Revenue	...	1,17,130.00	...	76.00	...	1,17,206.00



DAIRIA CAZADIA 2018-2019

BUDGET ESTIMATES 2018-2019

( PUA ) ( in Lakhs)

-PAIPE	Heads of Account	aZa		d-a-a° aMBAE		CaiZAE	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		YUA Charged	YUA Voted	YUA Charged	YUA Voted	YUA Charged	YUA Voted
ciae	Total	3,197,356.00	17,720,781.00	0.00	562,265.00	3,197,356.00	18,283,046.00

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**PART – I**











DAIĀ ĀĪĀ CAZĀdĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( ĀPĀ` UĀĀĒ ) ( ` in Lakhs)

C.PĀ D.No 03	DyōPĀ	Finance					
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		Charged	Voted	Charged	Voted	Charged	Voted
	Major Head						
2250	Revenue Other Social Services (Refer Part-ii)	...	100.00	...	...	...	100.00
2852	Industries (Refer Part-ii)	...	1.00	...	...	...	1.00
3475	Other General Economic Services (Refer Part-ii)	...	4,77,840.00	...	...	...	4,77,840.00
	Total Revenue	130.00	2,175,967.00	0.00	2,788.00	130.00	2,178,755.00
4059	Capital Capital Outlay on Public Works (Refer Part-ii)	...	110.00	...	...	...	110.00
4885	Other Capital Outlay on Industries & Minerals	...	6,345.00	...	...	...	6,345.00
7610	Loans to Government Servants, etc.,	...	4,185.00	...	...	...	4,185.00
	Total Capital	0.00	10,640.00	0.00	0.00	0.00	10,640.00
	GRAND TOTAL	130.00	2,186,607.00	0.00	2,788.00	130.00	2,189,395.00

DAIĀ ĀĪĀ BUDGET 2018-19















DAIAPAI CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

(PAA UAA) (` in Lakhs)

C.P&D.No	07	UAKAAt C@SIP a VAOYAZAAiW gAei		Rural Development and Panchayath Raj					
				aaAA ZAA		dAA-aAA° a VAOBAAE		C@iAZAE	
				Net Expenditure		Add-Recoveries & Transfers		Demand	
YAAE-PA?A?IPE	Major Head	YAAE	YAAWA	YAAE	YAAWA	YAAE	YAAWA		
		Charged	Voted	Charged	Voted	Charged	Voted		
	gAd, A	Revenue							
3054	gAEP VAO, EA BAA (` SUI1 EEAr)	Roads and Bridges (Refer Part-ii)	...	2,02,611.00	...	709.00	2,03,320.00		
	dAA Ae	Total Revenue	0.00	1,290,690.00	0.00	51,486.00	1,342,176.00		
	SAQAAYA	Capital							
4215	AAgA, SgAdA a VAOE A@i a MA@t SAQAAYA a ZAA (` SUI1 EEAr)	Capital Outlay On Water Supply and Sanitation (Refer Part-ii)	...	39,804.00	...	...	39,804.00		
4515	EvAEUAKAAt C@a B PAAiAOPAUAa MA@t SAQAAYA a ZAA (` SUI1 EEAr)	Capital Outlay on Other Rural Development Programmes (Refer Part-ii)	...	1,155.00	...	...	1,155.00		
4702	AUAgaA a MA@t SAQAAYA a ZAA (` SUI1 EEAr)	Capital Outlay on Minor Irrigation (Refer Part-ii)	...	2,038.00	...	...	2,038.00		
5054	gAEP VAO, EA BAA MA@t SAQAAYA a ZAA (` SUI1 EEAr)	Capital Outlay on Roads & Bridges (Refer Part-ii)	...	36,644.00	...	...	36,644.00		
6515	EvAEUAKAAt C@a B PAAiAOPAUAUE, A@UAA	Loans for Other Rural Development Programmes	...	5,000.00	...	...	5,000.00		
	dAA Ae	Total Capital	0.00	84,641.00	0.00	0.00	84,641.00		

DAIAPAI BUDGET 2018-19





DAIRIA CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

(PAA UAA) (` in Lakhs)

C.PA D.No 09	AAgA	Co-operation						
		aaAA ZA		daA-aAA° aAAUAAAE		CaaAZAE		
		Net Expenditure		Add-Recoveries & Transfers		Demand		
AAE-PA?A?PE	Major Head	AAVA	AAVA	AAVA	AAVA	AAVA	AAVA	
		Charged	Voted	Charged	Voted	Charged	Voted	
2425	gAd, A AAgA	Revenue Co-operation	...	1,38,496.00	...	35.00	...	1,38,531.00
3456	EAUAAPA, ASgAdA (UA1 EAr)	Civil Supplies (Refer Part-ii)	...	11.00	...	...	...	11.00
3475	EvGA, AA MEADyOPA, EA BAA (UA1 EAr)	Other General Economic Services (Refer Part-ii)	...	37,388.00	...	38.00	...	37,426.00
	daA Me	Total Revenue	0.00	175,895.00	0.00	73.00	0.00	175,968.00
4425	SAqAAVA AAgAA EA t SAqAAVA ZA	Capital Capital Outlay on Co-operation	...	9.00	...	...	...	9.00
5475	EvGA, AA MEADyOPA, EA BAA EA t SAqAAVA ZA (UA1 EAr)	Capital Outlay on Other General Economic Services (Refer Part-ii)	...	7,251.00	...	...	...	7,251.00
6416	PAUE, ASACszADyOPA, A, BAAUE AAUAA	Loans for Agricultural Financial Institutions	...	456.00	...	...	...	456.00
6425	AAj, A, BAAUE, AAUAA	Loans for Co- Operation	...	4,00,000.00	...	...	...	4,00,000.00
	daA Me	Total Capital	0.00	407,716.00	0.00	0.00	0.00	407,716.00
	MI AdAA Me	GRAND TOTAL	0.00	583,611.00	0.00	73.00	0.00	583,684.00

DAIRIA BUDGET 2018-19





DAI R A I A CAZÁ dA U A A 2018-2019

BUDGET ESTIMATES 2018-2019

( R P A U A A ) ( ` in Lakhs)

C.PA D.No 11	Women and Child Development						
	Major Head	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Charged	Voted	Charged	Voted	Charged	Voted
2235	Revenue Social Security and Welfare (Refer Part-ii)	...	3,06,805.00	...	832.00	...	3,07,637.00
2236	Nutrition (Refer Part-ii)	...	2,15,042.00	...	...	...	2,15,042.00
Total Revenue		0.00	521,847.00	0.00	832.00	0.00	522,679.00
4235	Capital Capital Outlay on Social Security & Welfare (Refer Part-ii)	...	13,929.00	...	...	...	13,929.00
6235	Loans for Social Security and Welfare	...	500.00	...	...	...	500.00
Total Capital		0.00	14,429.00	0.00	0.00	0.00	14,429.00
GRAND TOTAL		0.00	536,276.00	0.00	832.00	0.00	537,108.00

DAI R A I A BUDGET 2018-19



DAI A CAZÁU 2018-2019

BUDGET ESTIMATES 2018-2019

( PÁ UÁ ) ( ` in Lakhs)

C.P. D.No	12	ÁÁ, ÁÁ, ÁÁ ÁÁÁÁ ÁÁÁÁ ÁÁÁÁ	Information, Tourism and Youth Services					
			ÁÁÁÁ		ÁÁ-ÁÁ ÁÁÁÁÁÁ		ÁÁÁÁÁÁ	
		Major Head	Net Expenditure		Add-Recoveries & Transfers		Demand	
			ÁÁÁÁ	ÁÁÁÁ	ÁÁÁÁ	ÁÁÁÁ	ÁÁÁÁ	ÁÁÁÁ
			Charged	Voted	Charged	Voted	Charged	Voted
		MI ÁÁÁÁÁÁ	0.00	93,341.00	0.00	160.00	0.00	93,501.00
		GRAND TOTAL						

DAIĀ ĀĪĀ CAZĀdĀUĪĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( ĀPĀ` UĀĀē) ( ` in Lakhs)

C.PĀē D.No 13	D° ĀgĀē ĀĪĀĀUĪĀPĀ, ĀSgĀdĀ		Food and Civil Supplies					
	YĀĀĀĀ ĀĪĀĀĪĀPĀē	Major Head	Net Expenditure		Add-Recoveries & Transfers		Demand	
			YĀĀĀĀ Charged	YĀĀĀĀ Voted	YĀĀĀĀ Charged	YĀĀĀĀ Voted	YĀĀĀĀ Charged	YĀĀĀĀ Voted
2408	gĀd, Ā D° ĀgĀZĀ, ĀĪĀē ĀĪĀĀGUĀĀĀ	Revenue Food, Storage and Ware Housing	1.00	3,79,026.00	...	50.00	1.00	3,79,076.00
3456	ĒĀUĪĀPĀ, ĀSgĀdĀ (` ĀUĀĪ1 ĒĒĀr)	Civil Supplies (Refer Part-ii)	...	6,774.00	...	42.00	...	6,816.00
3475	EvĀĀ, Āē ĀĪĀĀdyĀPĀ, ĒĀ ĒĀĀ (` ĀUĀĪ1 ĒĒĀr)	Other General Economic Services (Refer Part-ii)	...	2,155.00	...	...	...	2,155.00
dĀē Āē		Total Revenue	1.00	387,955.00	0.00	92.00	1.00	388,047.00
5475	SAqĀĀĀ EvĀĀ, Āē ĀĪĀĀdyĀPĀ, ĒĀ ĒĀĀ ā ĀĀt SAqĀĀĀē ZĀĪ (` ĀUĀĪ1 ĒĒĀr)	Capital Capital Outlay on Other General Economic Services (Refer Part-ii)	...	133.00	...	...	...	133.00
dĀē Āē		Total Capital	0.00	133.00	0.00	0.00	0.00	133.00
MI ĀdĀē Āē		GRAND TOTAL	1.00	388,088.00	0.00	92.00	1.00	388,180.00

DAIRĀ ĀĪĀ CAZĀDĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PĀ` UĀĀè ) ( ` in Lakhs)

C.PĀ D.No 14	PĀZĀĪĀ	Revenue						
		Net Expenditure		Add-Recoveries & Transfers		Demand		
		Charged	Voted	Charged	Voted	Charged	Voted	
2011	gĀd, Ā Ā, Āi/gĀdĪPĒZĀqĀVĀĒ+UĀĀ «zĒĀĀ ĀqĀUĀĀ (ĀUĀ1 ĒĒĀr)	Revenue Parliament/State/Union Territory Legislatures (Refer Part-ii)	...	531.00	...	...	...	531.00
2029	Ā PĀZĀĪĀ	Land Revenue	...	52,011.00	...	...	...	52,011.00
2030	Ā ĀZĀPĀĀ ĀVĀĒĒĀZĀĀ	Stamps and Registration	...	10,694.00	...	...	...	10,694.00
2052	Ā ĀĀĀĪĀ Ā ĀĒĀ ĒĀĀ (ĀUĀ1 ĒĒĀr)	Secretariat-General Services (Refer Part-ii)	...	543.00	...	...	...	543.00
2053	fĀĒDqĀVĀ	District Administration	...	71,378.00	...	50.00	...	71,428.00
2070	EvĀDqĀVĀ ĒĀĀ (ĀUĀ1 ĒĒĀr)	Other Administrative Services (Refer Part-ii)	...	128.00	...	...	...	128.00
2075	««zĀ Ā ĀĒĀ ĒĀĀ (ĀUĀ1 ĒĒĀr)	Miscellaneous General Services (Refer Part-ii)	...	13,499.00	...	...	...	13,499.00
2235	Ā ĀFPĀ ĀĒĀ ĀPĀĀt (ĀUĀ1 ĒĒĀr)	Social Security and Welfare (Refer Part-ii)	...	3,84,310.00	...	...	...	3,84,310.00
2245	ĒĒĀPĀĀĒĀVĀĒĀĀ Ā ĀĀ	Relief on Account of Natural Calamities	...	54,727.00	...	52,000.00	...	1,06,727.00
2250	EvĀĒ Ā ĀFPĀ ĒĀĀ (ĀUĀ1 ĒĒĀr)	Other Social Services (Refer Part-ii)	...	13,453.00	...	...	...	13,453.00

DAIRĀ ĀĪĀ BUDGET 2018-19

DAIIR AIA CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( ` in Lakhs)

C.PA D.No 14	PAZAAIA Major Head	Revenue					
		aaAA ZIA Net Expenditure		daA-aAA° aAUAaAIE Add-Recoveries & Transfers		C@iAZAE Demand	
		YAA Charged	YAA Voted	YAA Charged	YAA Voted	YAA Charged	YAA Voted
2506	gAd_ A A ZAgUEAA Revenue Land Reforms	...	3,449.00	...	...	...	3,449.00
	daA Me Total Revenue	0.00	604,723.00	0.00	52,050.00	0.00	656,773.00
4059	SAQAUA EAPeAIAEAV PAaUAj UAA aA@t SAQAUAaZAI (SUA1 EEAR) Capital Capital Outlay on Public Works (Refer Part-ii)	1,000.00	6,364.00	...	...	1,000.00	6,364.00
4515	EUAAAt C@aA PAiOPAAUAa@t SAQAUA aZAI (SUA1 EEAR) Capital Capital Outlay on Other Rural Development Programmes (Refer Part-ii)	...	20.00	...	...	...	20.00
	daA Me Total Capital	1,000.00	6,384.00	0.00	0.00	1,000.00	6,384.00
	MI AdA Me GRAND TOTAL	1,000.00	611,107.00	0.00	52,050.00	1,000.00	663,157.00

DAIIR AIA BUDGET 2018-19

DAI A CAZ dU 2018-2019

BUDGET ESTIMATES 2018-2019

( P U ) ( ` in Lakhs)

C.P. & D.No 15	a w v	Information Technology					
Y A - PA ? A P E	Major Head	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A	Y A	Y A	Y A	Y A	Y A
		Charged	Voted	Charged	Voted	Charged	Voted
3425	Revenue Other Scientific Research ( Refer Part-ii)	...	7,328.00	...	...	...	7,328.00
3451	Secretariat Economic Services ( Refer Part-ii)	...	17,241.00	...	...	...	17,241.00
	Total Revenue	0.00	24,569.00	0.00	0.00	0.00	24,569.00
5465	Capital Investments in General Financial and Trading Institutions ( Refer Part-ii)	...	160.00	...	...	...	160.00
	Total Capital	0.00	160.00	0.00	0.00	0.00	160.00
	MI A d A	0.00	24,729.00	0.00	0.00	0.00	24,729.00

DAIRYA CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

(PAA UAe) (` in Lakhs)

C.P. No D.No 16	aAA	Housing						
		YAFA PAAPPE Major Head	aaAA ZA Net Expenditure		daA-aAA° aAA°AAAE Add-Recoveries & Transfers		CaaAZAE Demand	
			YAA Charged	YAA Voted	YAA Charged	YAA Voted	YAA Charged	YAA Voted
2216	gAd, A aAA Revenue Housing (`UA1 EEAr) (Refer Part-ii)	9,486.00	3,18,916.00	...	50.00	9,486.00	3,18,966.00	
2217	EDA°S (`UA1 EEAr) Urban Development (Refer Part-ii)	...	13,081.00	...	...	...	13,081.00	
daAe Total Revenue		9,486.00	331,997.00	0.00	50.00	9,486.00	332,047.00	
4216	SAqAA aAA aAA°t SAqAAa ZA (`UA1 EEAr) Capital Capital Outlay on Housing (Refer Part-ii)	17,655.00	...	...	...	17,655.00	...	
daAe Total Capital		17,655.00	0.00	0.00	0.00	17,655.00	0.00	
MI AdAe GRAND TOTAL		27,141.00	331,997.00	0.00	50.00	27,141.00	332,047.00	



DAIIR AIA CAZAdAUAA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe) (` in Lakhs)

C.PAe D.No 17	2PAE	Education							
		YAEEA PA?A?I?OPE	Major Head	aaAA ZIA Net Expenditure		daA-aAA° aAAOBAaAE Add-Recoveries & Transfers		C@iAZAE Demand	
				YAAVA Charged	YAAVA Voted	YAAVA Charged	YAAVA Voted	YAAVA Charged	YAAVA Voted
2058	gAd, A - EREA, Aa AVc a AAOP MZA	Revenue Stationery and Printing	...	9,186.00	...	...	...	9,186.00	
2202	, Aa MEA2PA	General Education	...	24,44,892.00	...	58,003.00	...	25,02,895.00	
2203	vAAwPA2PA	Technical Education	...	83,986.00	...	...	...	83,986.00	
2204	QaqEa AAUAIma AEA, Ee HAA	Sports and Youth Services	...	5,152.00	...	...	...	5,152.00	
2205	PAEa AAUA, A, Ww (` SUA11 EEAR)	Art & Culture (Refer Part-ii)	...	12,724.00	...	...	...	12,724.00	
2852	GzAAUAA (` SUA11 EEAR)	Industries (Refer Part-ii)	...	59.00	...	...	...	59.00	
	daa Me	Total Revenue	0.00	2,555,999.00	0.00	58,003.00	0.00	2,614,002.00	
4202	SAqAAVA 2PA, QaqEPAEa AAUA, WwAIA a @t SAqAAVA ZIA (` SUA11 EEAR)	Capital Capital Outlay on Education, Sports, Art and Culture (Refer Part-ii)	...	72,377.00	...	...	...	72,377.00	
	daa Me	Total Capital	0.00	72,377.00	0.00	0.00	0.00	72,377.00	
	MI AAdaa Me	GRAND TOTAL	0.00	2,628,376.00	0.00	58,003.00	0.00	2,686,379.00	

DAIIR AIA BUDGET 2018-19

DAI A CAZ dU 2018-2019

BUDGET ESTIMATES 2018-2019

( P U ) ( in Lakhs)

C.P. D.No	18	a t a A P E	Commerce and Industries					
			Net Expenditure		Add-Recoveries & Transfers		Demand	
			Charged	Voted	Charged	Voted	Charged	Voted
2851	g d A U k A t a A U A U G z A U A A	Revenue Village and Small Industries	...	48,290.00	...	988.00	...	49,278.00
	( S U A 1 E E A r )	(Refer Part-ii)						
2852	G z A U A A	Industries	...	26,881.00	...	73.00	...	26,954.00
	( S U A 1 E E A r )	(Refer Part-ii)						
2853	P A U E V A U A A a A A U E A A G z A U A A	Non Ferrous Mining and Metallurgical Industries	...	9,390.00	...	700.00	...	10,090.00
d A A e			0.00	84,561.00	0.00	1,761.00	0.00	86,322.00
4851	S A q A A A A U k A t a A U A U G z A U A A a A t S A q A A A A E A	Capital Capital Outlay on Village & Small Industries	...	570.00	...	...	...	570.00
	( S U A 1 E E A r )	(Refer Part-ii)						
4852	P A t a A U G P A G z A U A A a A t S A q A A A A E A	Capital Outlay on Iron and Steel Industries	...	45,545.00	...	...	...	45,545.00
4860	U A P A A A A U A A G z A U A A a A t S A q A A A A E A	Capital Outlay on Consumer Industries	...	1,675.00	...	...	...	1,675.00
6851	U k A t a A U A U G z A U A U E A U A A	Loans for Village and Small Industries	...	1.00	...	...	...	1.00
6852	P A t a A U G P A G z A U A U E A U A A	Loans for Iron and Steel Industries	...	16,700.00	...	...	...	16,700.00

DAI A BUDGET 2018-19



DAIRAI CAZADUA 2018-2019

BUDGET ESTIMATES 2018-2019

(PAA UA) ( in Lakhs)

C.P. D.No	19	EAS	Urban Development						
			Major Head	Net Expenditure		Add-Recoveries & Transfers		Demand	
				Charged	Voted	Charged	Voted	Charged	Voted
2215		Revenue							
		Water Supply and Sanitation	...	52,150.00	...	...	...	...	52,150.00
		(Refer Part-ii)							
2217		Urban Development	...	2,07,926.00	...	1,482.00	...	...	2,09,408.00
		(Refer Part-ii)							
3604		Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	62,038.00	5,36,856.00	...	...	62,038.00	...	5,36,856.00
		(Refer Part-ii)							
		Total Revenue	62,038.00	796,932.00	0.00	1,482.00	62,038.00	...	798,414.00
4215		Capital							
		Capital Outlay On Water Supply and Sanitation	...	12,000.00	...	...	...	...	12,000.00
		(Refer Part-ii)							
4217		Capital Outlay on Urban Development	...	2,34,078.00	...	62,739.00	...	...	2,96,817.00
		(Refer Part-ii)							
6215		Loans for Water Supply & Sanitation	...	35,000.00	...	...	...	...	35,000.00
6217		Loans for Urban Development	...	97,324.00	...	1,32,372.00	...	...	2,29,696.00
		Total Capital	0.00	378,402.00	0.00	195,111.00	0.00	...	573,513.00
		GRAND TOTAL	62,038.00	1,175,334.00	0.00	196,593.00	62,038.00	...	1,371,927.00

DAIRAI BUDGET 2018-19

DAI K A I A CAZ d A U A A 2018-2019

BUDGET ESTIMATES 2018-2019

( P A U A A e ) ( ` in Lakhs)

C.P.A D.No 20	E A P E A Y A i E A V		Public Works					
			N a A A Z A Net Expenditure		d a M - a A A o a V U C B A A A E Add-Recoveries & Transfers		C o M i M Z A E Demand	
			Y A A A Charged	Y A U A A Voted	Y A A A Charged	Y A U A A Voted	Y A A A Charged	Y A U A A Voted
Y A A A - P A A A i P O E	Major Head							
2059	g A d , A E A P E A Y A i E A V P A a A U A j U A A ( ` S U A i 1 E E A r )	Revenue Public Works (Refer Part-ii)	...	1,03,539.00	...	2.00	...	1,03,541.00
2070	E v G A D q A v A , E a B A A ( ` S U A i 1 E E A r )	Other Administrative Services (Refer Part-ii)	...	1,000.00	...	...	...	1,000.00
2216	a A A ( ` S U A i 1 E E A r )	Housing (Refer Part-ii)	...	15,948.00	...	...	...	15,948.00
3051	g E a U A A a A V C C A Y A , A i B A A ( ` S U A i 1 E E A r )	Ports and Light Houses (Refer Part-ii)	...	2,521.00	...	1,790.00	...	4,311.00
3054	g A E P A V C U , E V A B A A ( ` S U A i 1 E E A r )	Roads and Bridges (Refer Part-ii)	3,178.00	1,46,785.00	...	32,344.00	3,178.00	1,79,129.00
3056	M A A A q A d ® , A j U E ( ` S U A i 1 E E A r )	Inland Water Transport (Refer Part-ii)	...	468.00	...	...	...	468.00
d A a M e		Total Revenue	3,178.00	270,261.00	0.00	34,136.00	3,178.00	304,397.00
4059	S A q A A A E A P E A Y A i E A V P A a A U A j U A A a M ® t S A q A A A a E Z A i ( ` S U A i 1 E E A r )	Capital Capital Outlay on Public Works (Refer Part-ii)	...	35,000.00	...	...	...	35,000.00
4216	a A A a M ® t S A q A A A a E Z A i ( ` S U A i 1 E E A r )	Capital Outlay on Housing (Refer Part-ii)	...	6,323.00	...	...	...	6,323.00
4711	Y A A o A a A i A V A A i E A d E B A A a M ® t S A q A A A a E Z A i ( ` S U A i 1 E E A r )	Capital Outlay on Flood Control Projects (Refer Part-ii)	...	1,187.00	...	...	...	1,187.00

DAI K A I A BUDGET 2018-19

DAIAR AIA CAZAdAUAA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe) ( ` in Lakhs)

C.PA D.No 20	- EAP EAY Ai EAV		Public Works										
			na AA ZA Net Expenditure		da M-a AA° a VAO BA AÉ Add-Recoveries & Transfers		C@biAZAE Demand						
			¥BA Charged	¥AgVA Voted	¥BA Charged	¥AgVA Voted	¥BA Charged	¥AgVA Voted					
¥BA PA?A?A?A Major Head	SAqAA%A Capital	gEa a VAO CA YA, ASBA A @t Capital Outlay on Ports & Light Houses	gAEP VAO, EV A BA A @t Capital Outlay on Roads & Bridges (Refer Part-ii)	««ZA, A@UAA Miscellaneous Loans	da Me Total Capital	MI AdA Me GRAND TOTAL							
5051		SAqAA%A Capital	gEa a VAO CA YA, ASBA A @t Capital Outlay on Ports & Light Houses	...	23,633.00	...	1,622.00	...	25,255.00				
5054		SAqAA%A Capital	gAEP VAO, EV A BA A @t Capital Outlay on Roads & Bridges (Refer Part-ii)	1,250.00	4,63,723.00	...	49,000.00	1,250.00	5,12,723.00				
7615		««ZA, A@UAA Miscellaneous Loans		...	200.00	...	...	...	200.00				
		da Me Total Capital		1,250.00	530,066.00	0.00	50,622.00	1,250.00	580,688.00				
		MI AdA Me GRAND TOTAL		4,428.00	800,327.00	0.00	84,758.00	4,428.00	885,085.00				

DAIAR AIA BUDGET 2018-19

DAIRY & CATTLE 2018-2019

BUDGET ESTIMATES 2018-2019

(in Lakhs)

C.P. & D.No	D.No	d® AYAA®	Water Resources					
			Net Expenditure		Add-Recoveries & Transfers		Demand	
			Charged	Voted	Charged	Voted	Charged	Voted
2700	gAd, A	Revenue	12,359.00	28,833.00	...	...	12,359.00	28,833.00
2701	aj aAgAa A	Major Irrigation	1,16,780.00	28,753.00	...	31.00	1,16,780.00	28,784.00
2702	UaAgAa A	Medium Irrigation	...	30,288.00	...	1,429.00	...	31,717.00
2705	d-ÁcÁAYÁE ACsÁ	Minor Irrigation	...	18,430.00	...	...	...	18,430.00
2711	YÁÁ ÁAÁÁÁ a ÁÁÁÁÁ	Command Area Development	...	60.00	...	...	...	60.00
	dÁ Áe	Total Revenue	129,139.00	106,364.00	0.00	1,460.00	129,139.00	107,824.00
4700	SAqÁÁÁÁ	Capital	...	607.00	...	...	...	607.00
4701	aj aAgAa A a ÁÁÁÁÁ	Capital Outlay on Major Irrigation	1,23,528.00	8,96,723.00	...	72.00	1,23,528.00	8,96,795.00
4702	UaAgAa A a ÁÁÁÁÁ	Capital Outlay on Medium Irrigation	...	1,74,478.00	...	...	...	1,74,478.00
	(ÁÁÁÁ ÁÁÁÁ)	(Refer Part-ii)						

DAIRY & CATTLE BUDGET 2018-19





DAIĀ ĀiĀ CAZĀdĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( ĀPĀ` UĀĀē ) ( ` in Lakhs)

C.PĀ D.No 22	DgĒĀUĀ Ā ĀĀPĀ ĀS PĀĀit		Health and Family Welfare					
			ĀĀĀĀ ĀĀ Net Expenditure		dĀ Ā-ĀĀ Ā ĀĀĀĀĀĒ Add-Recoveries & Transfers		CĀĀĀĀĒ Demand	
ĀĀĀĀ ĀĀĀĀĀĀĀ	Major Head	ĀĀĀĀ	ĀĀĀĀ	ĀĀĀĀ	ĀĀĀĀ	ĀĀĀĀ	ĀĀĀĀ	
		Charged	Voted	Charged	Voted	Charged	Voted	
2210	gĀdĀ Ā ĀĒĀĀĀĀ Ā ĀĀĀĀĀĀ (`ĀĀĀĀ ĒĒĀr)	Revenue Medical and Public Health	...	6,66,555.00	...	903.00	...	6,67,458.00
2211	PĀ ĀĀS PĀĀit	Family Welfare	...	1,46,827.00	...	839.00	...	1,47,666.00
	dĀĀĒ	Total Revenue	0.00	813,382.00	0.00	1,742.00	0.00	815,124.00
4210	SĀĀĀĀĀ ĀĒĀĀĀĀ Ā ĀĀĀĀĀĀ ĀĀĀ SĀĀĀĀĀĀ ĒĀ	Capital Capital Outlay on Medical & Public Health	...	67,075.00	...	...	...	67,075.00
	dĀĀĒ	Total Capital	0.00	67,075.00	0.00	0.00	0.00	67,075.00
	MI ĀĀdĀĀĒ	GRAND TOTAL	0.00	880,457.00	0.00	1,742.00	0.00	882,199.00



DAI PA A CAZ Ad UAA 2018-2019

BUDGET ESTIMATES 2018-2019

( PA UAA ) ( in Lakhs)

C.PA D.No 24	EAZA	Energy						
		Major Head	Net Expenditure		Add-Recoveries & Transfers		Demand	
			Charged	Voted	Charged	Voted	Charged	Voted
2045	Revenue Other Taxes & Duties on Commodities and Services	...	2,436.00	...	...	...	2,436.00	
2801	Power	452.00	10,07,475.00	...	...	452.00	10,07,475.00	
	Total Revenue	452.00	1,009,911.00	0.00	0.00	452.00	1,009,911.00	
4801	Capital Capital Outlay on Power Projects	...	62,852.00	...	...	...	62,852.00	
	Total Capital	0.00	62,852.00	0.00	0.00	0.00	62,852.00	
	GRAND TOTAL	452.00	1,072,763.00	0.00	0.00	452.00	1,072,763.00	

DAI PA A BUDGET 2018-19

DAIRIA CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

(@PA` UAAe) (` in Lakhs)

C.PA D.No 25		PAQA AVU, A, Uv		Kannada and Culture			
¥AAE PA?A?IÖPE	Major Head	Net Expenditure		dM-aAE° aVUUAÉ Add-Recoveries & Transfers		C@iAZAE Demand	
		¥AA	¥AA	¥AA	¥AA	¥AA	¥AA
		Charged	Voted	Charged	Voted	Charged	Voted
2052	gAd, A ÁA@AiA, ÁA MEA, E BA (`UA1 EAr)	Revenue Secretariat-General Services (Refer Part-ii)	...	67.00	...	...	67.00
2205	PAEa AVU, A, Uv (`UA1 EAr)	Art & Culture (Refer Part-ii)	...	29,002.00	...	58.00	29,060.00
2250	EvgÉ, Áa MfPA, E BA (`UA1 EAr)	Other Social Services (Refer Part-ii)	...	1,095.00	...	...	1,095.00
3454	UAw, a EAdtA AVU, ASÁ, AUAA (`UA1 EAr)	Census Surveys & Statistics (Refer Part-ii)	...	179.00	...	...	179.00
dA Ae		Total Revenue	0.00	30,343.00	0.00	58.00	30,401.00
4202	SAQAÁA zPA, QAEPAEa AVU, A, UvAiA a@t SAQAÁAaZU (`UA1 EAr)	Capital Capital Outlay on Education, Sports, Art and Culture (Refer Part-ii)	...	4,159.00	...	...	4,159.00
dA Ae		Total Capital	0.00	4,159.00	0.00	0.00	4,159.00
MI AÜdA Ae		GRAND TOTAL	0.00	34,502.00	0.00	58.00	34,560.00

DAIRIA BUDGET 2018-19

DAI A CAZ 2018-2019

BUDGET ESTIMATES 2018-2019

( in Lakhs)

C.P.A. D.No 26		Planning, Statistics, Science and Technology					
Major Head		Net Expenditure		Add-Recoveries & Transfers		Demand	
		Charged	Voted	Charged	Voted	Charged	Voted
2217	Revenue Urban Development (Refer Part-ii)	...	26.00	...	...	...	26.00
2515	Other Rural Development Programmes (Refer Part-ii)	...	246.00	...	...	...	246.00
2575	Other Special Area Programme	...	30,300.00	...	...	...	30,300.00
3425	Other Scientific Research (Refer Part-ii)	...	219.00	...	14.00	...	233.00
3451	Secretariat Economic Services (Refer Part-ii)	...	3,040.00	...	203.00	...	3,243.00
3454	Census Surveys & Statistics (Refer Part-ii)	...	5,763.00	...	...	...	5,763.00
3456	Civil Supplies (Refer Part-ii)	...	-2.00	...	2.00	...	...
Total Revenue		0.00	39,592.00	0.00	219.00	0.00	39,811.00
4217	Capital Capital Outlay on Urban Development (Refer Part-ii)	...	885.00	...	...	...	885.00
4515	Capital Outlay on Other Rural Development Programmes (Refer Part-ii)	...	5,612.00	...	...	...	5,612.00

DAI A BUDGET 2018-19

DAI A CAZ 2018-2019

BUDGET ESTIMATES 2018-2019

( in Lakhs)

C.P. D.No 26		Planning, Statistics, Science and Technology					
Major Head	Net Expenditure		Add-Recoveries & Transfers		Demand		
	Charged	Voted	Charged	Voted	Charged	Voted	
Capital							
4575 Capital Outlay on Other Special Area Programme	...	1,30,000.00	...	...	...	1,30,000.00	
Total Capital	0.00	136,497.00	0.00	0.00	0.00	136,497.00	
GRAND TOTAL	0.00	176,089.00	0.00	219.00	0.00	176,308.00	

DAIĀ PĀIĀ CAZĀdĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( PĀ` UĀĀè ) ( ` in Lakhs)

C.PĀe D.No 27	PĀĒĒĒĀ	Law						
		Net Expenditure		Add-Recoveries & Transfers		Demand		
		Charged	Voted	Charged	Voted	Charged	Voted	
2014	gĀdĀ ĒĀĀĀĀ ĴĀĴĀĒĒĒĒĒ (`ĀUĀ1 ĒĒĀr)	Revenue Administration of Justice	23,007.00	94,540.00	...	...	23,007.00	94,540.00
2071	«±ĀW Ā ĒĀĀ Ā ĄĒĒĒĒĒĒĒ ĒĒĒĒĒĒĒĒĒĒĒĒĒ (`ĀUĀ1 ĒĒĀr)	Pension & Other Retirement Benefits	...	5,009.00	...	...	...	5,009.00
2230	PĀĀĀĒPĀĀ ĄĀĒĒĒĒĒĒĒ (`ĀUĀ1 ĒĒĀr)	Labour and Employment	...	892.00	...	...	...	892.00
2235	ĴĀĀ ĄĀPĀĀĒĒĒĒĒĒĒĒ (`ĀUĀ1 ĒĒĀr)	Social Security and Welfare	...	1,132.00	...	...	...	1,132.00
dĀĀĒĒĒĒĒ		Total Revenue	23,007.00	101,573.00	0.00	0.00	23,007.00	101,573.00
4059	SAqĀĀĀĀ ĒĒĒĒĒĒĒĒĒĒĒĒĒĒĒĒĒ ĀĀĒĒĒĒĒĒĒĒĒĒĒĒĒĒ (`ĀUĀ1 ĒĒĀr)	Capital Capital Outlay on Public Works	...	152.00	...	...	...	152.00
dĀĀĒĒĒĒĒ		Total Capital	0.00	152.00	0.00	0.00	0.00	152.00
MI ĀĒ dĀĀĒĒĒĒĒ		GRAND TOTAL	23,007.00	101,725.00	0.00	0.00	23,007.00	101,725.00

DAIĀ PĀIĀ BUDGET 2018-19







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**PART- II**

DAIĀ ĀiĀ CAZĀdĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PĀ` UĀĀe ) ( in Lakhs)

ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ		ĀiĀ ĀiĀ		ĀiĀ ĀiĀ	
			ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ
ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ
2011	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ						
14	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ						
2011-02-101-0-09	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	...	368.00	...	...	...	368.00
2011-02-102-0-09	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	...	163.00	...	...	...	163.00
ĀiĀ ĀiĀ 14			0.00	531.00	0.00	0.00	0.00	531.00
28	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ						
2011-02-101-0-01	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	81.00	...	...	...	81.00	...
2011-02-101-0-02	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	64.00	...	...	...	64.00	...
2011-02-101-0-03	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	...	61.00	...	...	...	61.00
2011-02-101-0-04	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	...	47.00	...	...	...	47.00
2011-02-101-0-05	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	...	5,482.00	...	...	...	5,482.00
2011-02-101-0-07	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	...	15.00	...	...	...	15.00
2011-02-101-0-08	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	...	33.00	...	...	...	33.00
2011-02-101-0-10	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	...	53.00	...	...	...	53.00
2011-02-101-0-11	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	...	1,825.00	...	...	...	1,825.00
2011-02-102-0-01	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	78.00	...	...	...	78.00	...
2011-02-102-0-02	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	75.00	...	...	...	75.00	...
2011-02-102-0-03	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	...	51.00	...	...	...	51.00
2011-02-102-0-04	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	...	44.00	...	...	...	44.00
2011-02-102-0-05	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	...	2,264.00	...	...	...	2,264.00
2011-02-102-0-07	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	...	6.00	...	...	...	6.00

DAIĀ ĀiĀ BUDGET 2018-19

DAIĀ ĀiĀ CAZĀĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PĀ` UĀĀe ) ( in Lakhs)

-PĀĀĪĪPĒ	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ĀĀĀ Charged	¥ĀĀĀ Voted	¥ĀĀĀ Charged	¥ĀĀĀ Voted	¥ĀĀĀ Charged	¥ĀĀĀ Voted
2011-02-102-0-08	EvĀĒĀ ZĀĀĀ Other Charges	...	11.00	...	...	...	11.00
2011-02-102-0-10	ĀĀĀĀ ĀĀĀĀĀ - «gĒĀĀ Chief Whip - Opposition.	...	54.00	...	...	...	54.00
2011-02-103-1-01	«ZĒĀĀ ĀĒ ĀĀĀĀ Legislative Assembly	...	2,635.00	...	...	...	2,635.00
2011-02-103-2-01	«ZĒĀĀĀĀĀ ĀĀĀĀĀ Legislative Council	...	1,348.00	...	...	...	1,348.00
2011-02-104-1-01	«ZĒĀĀĀĀĀ ĀĀĀĀĀ L.H for MLA's	...	1,203.00	...	...	...	1,203.00
2011-02-104-2-01	«ZĒĀĀĀĀĀĀ ĀĀĀĀĀ L.H for MLC's	...	443.00	...	...	...	443.00
2011-02-800-0-03	«ZĒĀĀĀĀ ĀĀĀĀĀ Concession to Ex-Members of Legislative Assembly	...	766.00	...	...	...	766.00
2011-02-800-0-04	«ZĒĀĀĀĀĀĀĀ ĀĀĀĀĀ Concession to Ex-members of Council	...	204.00	...	...	...	204.00
2011-02-800-0-05	ĀĀĀĀĀĀĀĀĀĀĀĀĀ Dispensaries in Legislators Home	...	1.00	...	...	...	1.00
2011-02-800-0-08	ĀĀĀĀĀĀĀĀĀĀĀĀĀĀĀĀ Additional Provision for Salaries - 6th Pay Commission	...	1,557.00	...	...	...	1,557.00
dĀĀĀĀĀ 28	TOTAL - 28	298.00	18,103.00	0.00	0.00	298.00	18,103.00
dĀĀĀĀĀĀĀĀĀĀ	TOTAL DEMAND	298.00	18,634.00	0.00	0.00	298.00	18,634.00

DAIĀ ĀiĀ CAZĀdĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PĀ` UĀĀe) ( in Lakhs)

ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ		ĀiĀ ĀiĀ		ĀiĀ ĀiĀ	
			ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ
ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ
2013	ĀiĀ ĀiĀ	Council of Ministers						
01	ĀiĀ ĀiĀ	Agriculture and Horticulture						
2013-00-800-0-06	GzĀĀĀĀĀĀ	Gardens	...	247.00	...	...	...	247.00
	dĀĀ ĀiĀ 01	TOTAL - 01	0.00	247.00	0.00	0.00	0.00	247.00
04	ĀiĀ ĀiĀ	Department of Personnel and Administrative Reforms						
2013-00-101-0-00	ĀiĀ ĀiĀ	Salary of Ministers & Deputy Ministers	...	1,057.00	...	...	...	1,057.00
2013-00-102-0-00	DwxĀ ĀiĀ	Sumptuary & Other Allowances	...	24.00	...	...	...	24.00
2013-00-104-0-00	ĀiĀ ĀiĀ	Entertainment and Hospitality Expenses	...	3.00	...	...	...	3.00
2013-00-108-0-00	ĀiĀ ĀiĀ	Tour Expenses	...	550.00	...	...	...	550.00
2013-00-800-0-01	PĀĀ ĀiĀ	Office Expenses	...	102.00	...	...	...	102.00
2013-00-800-0-02	zĀgĀĀtĀĀ ĀiĀ	Telephone Charges	...	210.00	...	...	...	210.00
2013-00-800-0-03	ĀĀĀĀ ĀiĀ	Light and Water Charges	...	75.00	...	...	...	75.00
2013-00-800-0-04	ĀiĀ ĀiĀ	Maintenance & Running of Vehicles	...	100.00	...	...	...	100.00
2013-00-800-0-05	ĀiĀ ĀiĀ	Rents, Rates and Taxes	...	400.00	...	...	...	400.00
	dĀĀ ĀiĀ 04	TOTAL - 04	0.00	2,521.00	0.00	0.00	0.00	2,521.00
	dĀĀ ĀiĀ ĀiĀ	TOTAL DEMAND	0.00	2,768.00	0.00	0.00	0.00	2,768.00

DAIĀ ĀiĀ CAZĀĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PĀ` UĀĀe) ( in Lakhs)

ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ		ĀiĀ ĀiĀ		ĀiĀ ĀiĀ	
			ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ
ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ
2014	ĀiĀ ĀiĀ	Administration of Justice						
04	ĀiĀ ĀiĀ	Department of Personnel and Administrative Reforms						
2014-00-116-1-00	ĀiĀ ĀiĀ	Karnataka Administrative Tribunal	...	1,687.00	...	...	...	1,687.00
2014-00-116-2-00	ĀiĀ ĀiĀ	KAT-Kalaburagi	...	189.00	...	...	...	189.00
2014-00-116-3-00	ĀiĀ ĀiĀ	KAT-Belagavi	...	199.00	...	...	...	199.00
	ĀiĀ ĀiĀ	TOTAL - 04	0.00	2,075.00	0.00	0.00	0.00	2,075.00
05	ĀiĀ ĀiĀ	Home and Transport						
2014-00-114-0-02	ĀiĀ ĀiĀ	Department of Prosecutions & Government Litigations	...	7,986.00	...	...	...	7,986.00
	ĀiĀ ĀiĀ	TOTAL - 05	0.00	7,986.00	0.00	0.00	0.00	7,986.00
27	ĀiĀ ĀiĀ	Law						
2014-00-102-0-01	ĀiĀ ĀiĀ	Judges	1,313.00	...	...	...	1,313.00	...
2014-00-102-0-02	ĀiĀ ĀiĀ	Establishment Charges	18,730.00	...	...	...	18,730.00	...
2014-00-102-0-03	ĀiĀ ĀiĀ	Training of Judicial Officers & Staff of High Court	207.00	...	...	...	207.00	...
2014-00-102-0-06	ĀiĀ ĀiĀ	Stipend to Law Graduates	...	500.00	...	...	...	500.00
2014-00-102-0-07	ĀiĀ ĀiĀ	Mediation Centre in High Court	206.00	...	...	...	206.00	...
2014-00-102-0-09	ĀiĀ ĀiĀ	High Court of Karnataka Dharwad bench	1,363.00	...	...	...	1,363.00	...

DARAJA CAZADUA 2018-2019

BUDGET ESTIMATES 2018-2019

(@PA`UA) (` in Lakhs)

PAZAPPE	Heads of Account	AaE		da - aA ° aAUAaE		C@MZE	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		YA	YA	YA	YA	YA	YA
		Charged	Voted	Charged	Voted	Charged	Voted
2014-00-102-0-10	PADPAGZAAIAA UUAO; AoA	912.00	...	...	...	912.00	...
2014-00-102-0-12	D@meAi PEAZ(ZEAI AAUCAvGAIAA)	276.00	...	...	...	276.00	...
2014-00-102-0-13	CEAAwAwUAGYAiEAE AUSAQAAGYAiEAE PAI 2013gA S%AEIUAE EgAAEv	...	60.00	...	...	...	60.00
2014-00-102-0-14	SA° ° ZAUAV CEZAEA	...	1,164.00	...	...	...	1,164.00
2014-00-102-0-16	AAVAV ° ZAA CEZAEA- 6EE a EVAADAIUA	...	21,698.00	...	...	...	21,698.00
2014-00-105-0-01	1SAC a ZA	...	62,992.00	...	...	...	62,992.00
2014-00-105-0-09	PAAj dAI° vAAGA «ZAGAV «±EUAIAAIAA	...	3.00	...	...	...	3.00
2014-00-105-0-11	6 -EAPACZAvi UAA AU; AIA (PAEAA Aw)	...	175.00	...	...	...	175.00
2014-00-105-0-12	gAdi a MEAA° MUADAIUA (PAEAA Aw)	...	466.00	...	...	...	466.00
2014-00-105-0-13	PAEAA «±AZAIAZA AWAE	...	359.00	...	...	...	359.00
2014-00-105-0-14	«eE+GA, AOj PAEAA PAEdA, aVAogA UAUAO fE	...	5.00	...	...	...	5.00
2014-00-105-0-15	SA`X CEZAvPAEAA PAEdUA	...	1,421.00	...	...	...	1,421.00
2014-00-110-0-01	1SAC a ZA	...	2.00	...	...	...	2.00
2014-00-114-0-01	aPA CCA	...	4,707.00	...	...	...	4,707.00
2014-00-114-0-03	a@gaPAAt cS	...	210.00	...	...	...	210.00

DAIYA AIA CAZADAUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

PAAPAQPE	Heads of Account	aa AEA		da Ma a A a AUA A E		C AIA ZA E	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥BA	¥AAWA	¥BA	¥AAWA	¥BA	¥AAWA
		Charged	Voted	Charged	Voted	Charged	Voted
2014-00-114-0-04	PAAOI PAgAdi PAEEEA AAw Karnataka State Law Commission	...	219.00	...	...	...	219.00
2014-00-114-0-05	PAAOI PAAEEEA wA ¥IAUA Karnataka Law Reporting Council	...	141.00	...	...	...	141.00
2014-00-114-0-06	PAAOI PAAEEEA a AAU Karnataka Institute of Law & Parliamentary Affairs Report (KILPAR)	...	60.00	...	...	...	60.00
2014-00-114-0-07	PAAOI PAEAIA MAUACPAqEA Karnataka Judicial Academy	...	258.00	...	...	...	258.00
2014-00-800-5-01	ZAa AgAdEUA PAOj PAEEEA Chamarajanagar Government Law College	...	100.00	...	...	...	100.00
da Me 27	TOTAL - 27	23,007.00	94,540.00	0.00	0.00	23,007.00	94,540.00
da Me C AIA ZA	TOTAL DEMAND	23,007.00	1,04,601.00	0.00	0.00	23,007.00	1,04,601.00



DAI A CAZ dU 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe) ( in Lakhs)

PA A P O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		YAA	YgAA	YAA	YgAA	YAA	YgAA
		Charged	Voted	Charged	Voted	Charged	Voted
2052	Secretariat-General Services						
03	Finance						
2052-00-090-0-07	Integrated Budget Information System and Other Charges	...	140.00	...	...	...	140.00
2052-00-090-0-12	Fiscal Policy Institute	...	975.00	...	...	...	975.00
2052-00-092-0-07	Karnataka Pay Commission	...	5.00	...	...	...	5.00
	TOTAL - 03	0.00	1,120.00	0.00	0.00	0.00	1,120.00
04	Department of Personnel and Administrative Reforms						
2052-00-090-0-01	Karnataka Government Secretariat	...	12,816.00	...	...	...	12,816.00
2052-00-090-0-03	Expenditure Connected with Issue of Passports and Visas, etc.	...	26.00	...	...	...	26.00
2052-00-090-0-08	Compensation to the Family of Legislators & MP's who dies Un-naturally	...	5.00	...	...	...	5.00
2052-00-090-0-25	Administrative Reforms Challenge Fund	...	300.00	...	...	...	300.00
2052-00-090-0-26	Implementation of Karnataka Guarantee of Services to Citizens (KGSC) Act	...	425.00	...	...	...	425.00
2052-00-090-0-27	Vacant Post Provision	...	810.00	...	...	...	810.00

DAI A BUDGET 2018-19



**DAI<sup>ya</sup> Ai<sup>AA</sup> CAZádA<sup>U</sup> 2018-2019**

**BUDGET ESTIMATES 2018-2019**

(` PA` UAAe) (^ in Lakhs)

- PA <sup>AA</sup> OPE	Heads of Account	aa AA ZA Net Expenditure		da M-a AA ° AA CA AE Add-Recoveries & Transfers		C <sup>ai</sup> MAE Demand	
		YBA Charged	YgAA Voted	YBA Charged	YgAA Voted	YBA Charged	YgAA Voted
2052-00-092-0-09	PA <sup>AC</sup> S PA <sup>AA</sup> Ag <sup>AA</sup> Kannada Development Authority	...	67.00	...	...	...	67.00
da M e 25 TOTAL - 25		0.00	67.00	0.00	0.00	0.00	67.00
28	A <sup>AA</sup> i <sup>AA</sup> a PA <sup>AA</sup> Ag <sup>AA</sup> AA <sup>AA</sup> AA <sup>AA</sup> g <sup>AA</sup> EE Parliamentary Affairs and Legislation						
2052-00-092-0-05	A <sup>AA</sup> Vg <sup>AA</sup> z BA <sup>AA</sup> AA Director of Translations	...	290.00	...	...	...	290.00
2052-00-092-0-08	CC BA <sup>AA</sup> AA (± AA <sup>AA</sup> SA <sup>AA</sup> CA <sup>AA</sup> ) DAI <sup>AA</sup> EUA <sup>AA</sup> AA <sup>AA</sup> EE Constitution of Official Language (Legislative) Commission	...	35.00	...	...	...	35.00
da M e 28 TOTAL - 28		0.00	325.00	0.00	0.00	0.00	325.00
da M e C <sup>ai</sup> MAE TOTAL DEMAND		0.00	37,194.00	0.00	50.00	0.00	37,244.00

DAIPIAI CAZADUAI 2018-2019

BUDGET ESTIMATES 2018-2019

(@PA` UAI) (` in Lakhs)

- PA`AI`OPE`	Heads of Account	a`AA`EIA` Net Expenditure		d`A`-a`A`°`a`A`C`DA`E` Add-Recoveries & Transfers		C`Di`M`ZAE` Demand	
		Y`BA`A` Charged	Y`A`A`A` Voted	Y`BA`A` Charged	Y`A`A`A` Voted	Y`BA`A` Charged	Y`A`A`A` Voted
2059	- E`A`PE`A`Y`AI`E`AV` PA`°`A`U`J` UAI` Public Works						
04	1`SA`C`°`A`A`D`Q`A`V`A` A`Z`A`A` E`-`A`SE` Department of Personnel and Administrative Reforms						
2059-01-053-0-01	G`ZA`E`A`A`I`A`@`A`I`A`P`A`Q`A` a`A`°`A`E` Maintenance of High Court Building	100.00	...	...	...	100.00	...
2059-80-051-0-21	P`A`AI` PA` A`A`E`A`A`E`A` Karnataka Bhavan, New Delhi	...	1.00	...	...	...	1.00
	d`A`°`A`e` 04 TOTAL - 04	100.00	1.00	0.00	0.00	100.00	1.00
05	M`A`Q`A`V`A` A`A`U` A`j` UE` Home and Transport						
2059-80-051-0-08	.`E`E`E`E`A`A` Jails	...	152.00	...	...	...	152.00
2059-80-053-5-05	.`A`j` UE`E`-`A`SE`IA`P`A`Q`A`A`Z`A`A`U` a`A`°`A`E`A` A`A`U` A`U`Y`A` A`t`z`A` a`A`Y`A`Q`A` Repairs, Maintenance & Minor Alterations to Transport Department Buildings	...	219.00	...	...	...	219.00
	d`A`°`A`e` 05 TOTAL - 05	0.00	371.00	0.00	0.00	0.00	371.00
07	U`A`K`A`A`t` C`S`I`°`A`A`Y`A`Z`A`A`I` g`A`ei` Rural Development and Panchayath Raj						
2059-80-911-0-04	a`A`A`-`E`D`E`Y`A` A`A`I`A`Z`A` E`V`E`A` a`A`°`-`V`A`E`E`A` Y`A`Z`A`A`I`U`A` Deduct Recovery of Over Payment of Previous years- ZP	...	-2,189.00	...	2,189.00	...	...
	d`A`°`A`e` 07 TOTAL - 07	0.00	-2,189.00	0.00	2,189.00	0.00	0.00
20	- E`A`PE`A`Y`AI`E`AV` Public Works						

DAIAPiA CAZAdAUAA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe) ( in Lakhs)

-PA-ŕġġŒÉ	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		ŕġġŒÉ Charged	ŕġġŒÉ Voted	ŕġġŒÉ Charged	ŕġġŒÉ Voted	ŕġġŒÉ Charged	ŕġġŒÉ Voted
2059-80-001-0-01	Chief Engineer (C & B South), Bangalore	...	997.00	...	...	...	997.00
2059-80-001-0-02	Chief Engineer (C & B North), Dharwad	...	455.00	...	...	...	455.00
2059-80-001-0-03	Government Architect & Other Public Works Offices	...	305.00	...	...	...	305.00
2059-80-001-0-04	Supervision (C & B South)	...	1,014.00	...	...	...	1,014.00
2059-80-001-0-05	Execution (C & B South)	...	10,825.00	...	...	...	10,825.00
2059-80-001-0-09	Execution (C & B North)	...	8,865.00	...	...	...	8,865.00
2059-80-001-0-13	e-Goverance in PWD	...	128.00	...	...	...	128.00
2059-80-001-0-15	Chief Engineer (C&B), Kalaburagi Division	...	361.00	...	...	...	361.00
2059-80-001-0-18	Execution (C & B), North East Zone(Kalburgi)	...	4,666.00	...	...	...	4,666.00
2059-80-001-0-19	Quality Assurance Unit	...	1,919.00	...	...	...	1,919.00
2059-80-053-1-09	Legislative Assembly Building Works	...	630.00	...	...	...	630.00
2059-80-053-1-10	Legislative Council Building Works	...	35.00	...	...	...	35.00
2059-80-053-1-11	Vidhana Soudha, Vikasa Soudha, MS Building, VV Tower Bldg and Suvarna Soudha Belgaum - Maintenance Works	...	3,200.00	...	...	...	3,200.00



DAI A CAZAU 2018-2019

BUDGET ESTIMATES 2018-2019

(in Lakhs)

Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
2070 Other Administrative Services						
03 Finance						
2070-00-800-0-11 Filling up of Vacant Posts	...	1,36,200.00	...	...	...	1,36,200.00
2070-00-800-0-13 Additional Provision for Salaries- 6th Pay Commission	...	16,823.00	...	...	...	16,823.00
<b>TOTAL - 03</b>	<b>0.00</b>	<b>1,53,023.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,53,023.00</b>
04 Department of Personnel and Administrative Reforms						
2070-00-003-1-01 Training to IAS Officers	...	10.00	...	...	...	10.00
2070-00-003-3-01 Administrative Training Institute, Mysore	...	1,228.00	...	...	...	1,228.00
2070-00-003-3-02 District Training Institutes	...	1,003.00	...	...	...	1,003.00
2070-00-003-3-03 Secretariat Training Institute	...	111.00	...	...	...	111.00
2070-00-003-4-01 Training Under National Training Programme	...	30.00	...	...	...	30.00
2070-00-104-0-02 Karnataka Lokayukta	1,400.00	...	...	...	1,400.00	...
2070-00-104-0-03 Director General - Bureau of Investigation	4,220.00	...	...	...	4,220.00	...
2070-00-105-0-02 Other Commissions of Enquiry	...	100.00	...	...	...	100.00
2070-00-115-1-01 Guest Houses and Government Hostels	...	4,358.00	...	...	...	4,358.00

DAIRIA CAZADUAA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

PA^A^I^OPE	Heads of Account	A^AA^EIA Net Expenditure		d^AA^AA^o^ AA^U^AA^AE Add-Recoveries & Transfers		C^AA^MAZE Demand		
		YA^AA Charged	YA^AA Voted	YA^AA Charged	YA^AA Voted	YA^AA Charged	YA^AA Voted	
2070-00-800-0-18	CPEII^a^EVAE^EAA^AA^AA^AA^AA^AA J.L.J. i. CCB^AA^AA^AA^AA^AA^AA AA^AA^AA^AA^AA^AA^AA AA^AA^AA^AA	...	134.00	...	...	...	134.00	
	dAA^AA^e 04	TOTAL - 04	5,620.00	6,974.00	0.00	0.00	5,620.00	6,974.00
05	M^AA^AA^AA^AA^AA^AA Home and Transport							
2070-00-106-0-01	YEg^AA^AA^AA^AA^AA^AA	...	129.00	...	...	...	129.00	
2070-00-107-0-01	UR^AA^AA^AA^AA^AA^AA	...	3,809.00	...	...	...	3,809.00	
2070-00-108-1-01	CVI^AA^AA^AA^AA^AA^AA	...	23,995.00	...	...	...	23,995.00	
2070-00-108-1-02	gAd^AA^AA^AA^AA^AA^AA	...	393.00	...	...	...	393.00	
	dAA^AA^e 05	TOTAL - 05	0.00	28,326.00	0.00	0.00	0.00	28,326.00
14	PA^AA^AA Revenue							
2070-00-112-0-01	AA^AA^AA^AA^AA^AA AA^AA^AA^AA^AA^AA AA^AA^AA^AA	...	128.00	...	...	...	128.00	
	dAA^AA^e 14	TOTAL - 14	0.00	128.00	0.00	0.00	0.00	128.00
20	AA^AA^AA^AA Public Works							
2070-00-114-0-01	AA^AA^AA^AA^AA^AA	...	1,000.00	...	...	...	1,000.00	
	dAA^AA^e 20	TOTAL - 20	0.00	1,000.00	0.00	0.00	0.00	1,000.00



DAIARAI CAZÁUÁ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PÁ` UÁÁe) ( in Lakhs)

-PÁÁIÓPÉ	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ÁÁ	¥ÁÁ	¥ÁÁ	¥ÁÁ	¥ÁÁ	¥ÁÁ
		Charged	Voted	Charged	Voted	Charged	Voted
dÁÁeCÁÁÁ	TOTAL DEMAND	5,620.00	1,89,451.00	0.00	0.00	5,620.00	1,89,451.00





DAIPIAI CAZADUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe) ( in Lakhs)

-PA`AI`OPE	Heads of Account	a`AA`EA		d`M-`AA` a`AV`DA`AE		C`AI`AZAE	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y`AA	Y`AAVA	Y`AA	Y`AAVA	Y`AA	Y`AAVA
		Charged	Voted	Charged	Voted	Charged	Voted
2071-01-115-1-47	Ev`EDy`OPA` E`BAA	...	135.00	...	...	...	135.00
2071-01-115-1-51	`EAPA` E`A` DAI`EUA	...	95.00	...	...	...	95.00
2071-01-115-1-52	„A`A`AI`A` „A`AE`A` E`BAA	...	1,185.00	...	...	...	1,185.00
2071-01-115-1-53	F`-`AeDq`Av`A	...	2,687.00	...	...	...	2,687.00
2071-01-115-1-54	Re`A`E`a` AV`U` PUA`ADq`Av`A	...	1,112.00	...	...	...	1,112.00
2071-01-115-1-55	Y`CA` °` A` i	...	10,750.00	...	...	...	10,750.00
2071-01-115-1-56	„E`E`E`BAA	...	264.00	...	...	...	264.00
2071-01-115-1-58	`E`REA` „A` AV`c` a` AV`U` MZA`	...	263.00	...	...	...	263.00
2071-01-115-1-59	`E`AP`E`A`Y`AI`E`AV` PA` „AJ` -` g`A`E`P` AV`U` E`V`E`BAA	...	1,968.00	...	...	...	1,968.00
2071-01-115-1-70	Ev`EDq`Av`A` E`BAA	...	974.00	...	...	...	974.00
2071-01-115-2-02	„A` AE`A`Z`PA`	...	13,218.00	...	...	...	13,218.00
2071-01-115-2-03	v`AAw`PA`Z`PA`	...	342.00	...	...	...	342.00
2071-01-115-2-04	QA`q`E`a` AV`U`AI`M`a` AE`A` E`BAA	...	178.00	...	...	...	178.00
2071-01-115-2-05	PA`E`a` AV`U` „A` „AV`	...	388.00	...	...	...	388.00
2071-01-115-2-10	a`E`Z`AA`IA` a` AV`U` d`E`Ag`E`UA`	...	8,398.00	...	...	...	8,398.00
2071-01-115-2-11	PA` „IAS` PA`At`	...	790.00	...	...	...	790.00
2071-01-115-2-15	PA`GA` „S`g`Ad` a` AV`U` E`E` „S`	...	159.00	...	...	...	159.00
2071-01-115-2-17	E`BA` „S` „A`	...	216.00	...	...	...	216.00
2071-01-115-2-20	a` AV`O` a` AV`U` Y`Z`Ag`A`	...	115.00	...	...	...	115.00
2071-01-115-2-25	Y`A`Z` „IA`Aw` „Y`A`Z` „IA`Y`AU` „IA` a` AV`U` E`V`E` „AZ` „AZ` „A` „BA`UA` PA`At`	...	1,128.00	...	...	...	1,128.00
2071-01-115-2-30	PA` „A`OPA` a` AV`U` G`Z`E`UA`	...	389.00	...	...	...	389.00
2071-01-115-2-35	„A` „M`F`PA` „AA`E`a` AV`U` PA`At`	...	745.00	...	...	...	745.00

DAIÁ ÁiÁ CAZÁdÁUÁÁ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PÁ` UÁÁe) ( in Lakhs)

- PÁÁŃÓPÉ	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ÁÁÁ	¥ÁÁÁÁ	¥ÁÁÁ	¥ÁÁÁÁ	¥ÁÁÁ	¥ÁÁÁÁ
		Charged	Voted	Charged	Voted	Charged	Voted
2071-01-115-2-50	EvÁÁ, ÁÁ ÁÁFPA, ÉÁ ÁÁÁ	...	149.00	...	...	...	149.00
2071-01-115-2-51	ÁÁÁÁiÁ - ÁÁ ÁÁFPA ÉÁ ÁÁÁ	...	397.00	...	...	...	397.00
2071-01-115-3-01	ÁÁ, ÁUÉÁÁÉ	...	3,402.00	...	...	...	3,402.00
2071-01-115-3-02	ÁÁ, ÁgÁÁ ÁÁÁÁ, ÁgÁÁÉ	...	655.00	...	...	...	655.00
2071-01-115-3-03	ÁÁÁ, ÁUÉÁÁÉ	...	1,129.00	...	...	...	1,129.00
2071-01-115-3-05	ÁÁÁÁÁÁ PÉ	...	427.00	...	...	...	427.00
2071-01-115-3-06	CgÁÁ ÁÁÁÁ ÁÁFÁÁÁ	...	1,256.00	...	...	...	1,256.00
2071-01-115-3-08	D° ÁgÁZÁ, ÁÁÁ ÁÁÁÁÁÁ	...	147.00	...	...	...	147.00
2071-01-115-3-10	ÁÁÁÁÁ	...	797.00	...	...	...	797.00
2071-01-115-3-12	UÁÁÁÁÁ C°SÁÁÁÁÁ «±ÁÁÁ PÁÁÁÁÁÁÁÁ	...	161.00	...	...	...	161.00
2071-01-115-3-15	EvÁÁÁÁÁÁÁÁ C°SÁÁÁÁÁÁ PÁÁÁÁÁÁÁÁ	...	1,085.00	...	...	...	1,085.00
2071-01-115-3-17	ÁÁ ÁÁÁÁÁÁÁÁ ÁÁÁÁÁ	...	2,594.00	...	...	...	2,594.00
2071-01-115-3-18	ÁÁÁÁÁÁÁ	...	403.00	...	...	...	403.00
2071-01-115-3-19	ÁÁÁÁÁÁÁÁÁ	...	44.00	...	...	...	44.00
2071-01-115-3-21	UÁÁÁÁÁ ÁÁÁÁ, ÁÁÁÁÁÁÁÁ	...	437.00	...	...	...	437.00
2071-01-115-3-22	GZÁÁÁÁÁ	...	201.00	...	...	...	201.00
2071-01-115-3-23	PÁÁÁÁÁÁÁÁÁ ÁÁÁÁÁÁÁÁ GZÁÁÁÁÁ	...	241.00	...	...	...	241.00
2071-01-115-3-31	gÁÁÁ ÁÁÁÁÁÁÁÁ, ÁÁÁÁÁ	...	48.00	...	...	...	48.00
2071-01-115-3-32	ÉÁÁÁÁÁÁÁÁÁÁÁÁÁ	...	72.00	...	...	...	72.00
2071-01-115-3-34	gÁÁÁ ÁÁÁÁ, ÉÁÁÁÁÁ	...	86.00	...	...	...	86.00
2071-01-115-3-35	MÁÁÁÁÁÁÁÁÁÁÁÁÁÁ	...	35.00	...	...	...	35.00

DAIPIAI CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

- PA-ÁIÖPE	Heads of Account	a a A e ÉA Net Expenditure		d a M - a A e a A U C D a U E Add-Recoveries & Transfers		C a M Z A E Demand	
		¥ a A Charged	¥ a A Voted	¥ a A Charged	¥ a A Voted	¥ a A Charged	¥ a A Voted
2071-01-115-3-51	Á a A a A - DyÖPA, É a B A A Secretariat - Economic Services	...	176.00	...	...	...	176.00
2071-01-115-3-52	¥ a A, É A Z A A Tourism	...	74.00	...	...	...	74.00
2071-01-115-3-53	U A w, a É Á d t A a A A U CAQ Census, Suveys and Statistics	...	209.00	...	...	...	209.00
2071-01-115-3-56	É A U A P A, a S g A d A Civil Supplies	...	86.00	...	...	...	86.00
2071-01-115-3-60	E v g E, Á a M E A D y Ö P A, É a B A A Other General Economic Services	...	144.00	...	...	...	144.00
2071-01-115-4-01	Á j a A U C a Z A A a Á g A a A Major and Medium Irrigation	...	598.00	...	...	...	598.00
2071-01-117-0-01	Á Z A A i É Á d E Á i A a É A E State's Matching Contribution to Pension Scheme	...	59,420.00	...	...	...	59,420.00
2071-01-119-0-01	J E i J, i r J i, U E, É a A a A e Payment of service charges of NSDL- Pension paid in India	...	550.00	...	...	...	550.00
2071-01-200-0-05	a M f a A E A É A U A U E Á Z A A Pension and Other Retirement Benefits to Ex-Shanbhogs	...	627.00	...	...	...	627.00
2071-01-200-0-06	a M f ¥ a E g A U A U E v A v A l a P A Adhoc Pension to Ex-Patels	...	1,883.00	...	...	...	1,883.00
2071-01-200-2-01	C E A U A P E q A U E Exgratia	...	51.00	...	...	...	51.00
2071-01-800-0-01	a A D q a g i a A E a P A a A A w Cost of Remittance of Pension by Money Orders	...	4.00	...	...	...	4.00
	d A a M e 03 TOTAL - 03	130.00	14,74,981.00	0.00	0.00	130.00	14,74,981.00
27	P A E A E A Law						
2071-01-111-1-01	« z E A, Á S, Á A U E Á Z A A Pension to MLAs	...	4,231.00	...	...	...	4,231.00
2071-01-111-1-02	P A A S « a A w a E A A Family Pensions	...	130.00	...	...	...	130.00

DAIPIAI BUDGET 2018-19

DAIĀ ĀĪĀ CAZĀĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PĀ` UĀĀe ) ( in Lakhs)

-PĀĀĪĀPĒ	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ĀĀĀ Charged	¥ĀĀĀ Voted	¥ĀĀĀ Charged	¥ĀĀĀ Voted	¥ĀĀĀ Charged	¥ĀĀĀ Voted
2071-01-111-2-01	«ZĒĀĀĀĀĀ ĀĀĀĀĀ AZĀĀ Pensions to Members of Legislative Council	...	644.00	...	...	...	644.00
2071-01-111-2-02	«ZĒĀĀĀĀĀ ĀĀĀĀĀ Family Pension to Members of Legislative Council	...	4.00	...	...	...	4.00
dĀĀ Āe 27	TOTAL - 27	0.00	5,009.00	0.00	0.00	0.00	5,009.00
dĀĀ Āe CĀĀĀĀ	TOTAL DEMAND	130.00	14,79,990.00	0.00	0.00	130.00	14,79,990.00

DAIARAI CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

- PAZAI OPE	Heads of Account	a a A E A		d a M - a A E a A U O A A E		C a M Z A E	
		Net Expenditure	Add-Recoveries & Transfers	Demand	Charged	Voted	Charged
		¥ A A	¥ A A A	¥ A A	¥ A A A	¥ A A	¥ A A A
		Charged	Voted	Charged	Voted	Charged	Voted
2075	« « z A A A E A E A A						
	Miscellaneous General Services						
05	M A A q A A A A A U A j U E						
	Home and Transport						
2075-00-104-0-05	U A E E A A C C B A j U A U E E A A S O A A E A	...	4.00	...	...	...	4.00
	Cash Awards to Territorial Army Personnel						
	d A A e 05	0.00	4.00	0.00	0.00	0.00	4.00
	TOTAL - 05						
14	P A Z A A i A						
	Revenue						
2075-00-101-1-01	E E A A g A A i A w a A i A A z A a A g B E a A A A i A a A A U z A A d z A A i A A A U E a A q A A A a E S O U A	...	13,462.00	...	...	...	13,462.00
	Amount Payable to Religious & Charitable Institutions on Abolition of Inams						
2075-00-101-2-00	a A A i - J - m A i d	...	1.00	...	...	...	1.00
	Mahal-E-Shart						
2075-00-101-3-02	¥ A A E i A U A g A	...	1.00	...	...	...	1.00
	Pallegars						
2075-00-104-0-03	A i E A a A i A a A A E i	...	1.00	...	...	...	1.00
	Cash Grant Yonia Mamool						
2075-00-800-4-03	A A A i A E A E A A C E A z A E A g E A j P i J E m i a A A q A	...	34.00	...	...	...	34.00
	Saliyana						
	Roerich Estate Board						
	d A A e 14	0.00	13,499.00	0.00	0.00	0.00	13,499.00
	TOTAL - 14						
	d A A e C a M Z A	0.00	13,503.00	0.00	0.00	0.00	13,503.00
	TOTAL DEMAND						







DAI A CAZAU 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

- PA` A` OPE	Heads of Account	a a e A		d a M - a A e a A U D a A E		C a M Z A E	
		Net Expenditure	Add-Recoveries & Transfers	Demand	Charged	Voted	Charged
		Y A A	Y A A	Y A A	Y A A	Y A A	Y A A
		Charged	Voted	Charged	Voted	Charged	Voted
2205	PA` A` A, Mv Art & Culture						
04	1 S a C a A A D q a v A, A z a g A Department of Personnel and Administrative Reforms						
2205-00-101-0-14	C a a A 1 P A A U a P E A z a e Centre for Non-Resident Kannadigas	...	254.00	...	...	...	254.00
	d a e 04 TOTAL - 04	0.00	254.00	0.00	0.00	0.00	254.00
12	a A v A O, Y A A, E A z A A a A A U Information, Tourism and Youth Services						
2205-00-101-0-11	P A A O I P A a A M z A A E A Y A e P I g A Karnataka Exhibition Authority	...	176.00	...	...	...	176.00
	d a e 12 TOTAL - 12	0.00	176.00	0.00	0.00	0.00	176.00
17	2 P A Education						
2205-00-101-0-08	A v A v A a z A A i A Music University	...	317.00	...	...	...	317.00
2205-00-105-0-01	A a d a P A U A a A i A a z A a A Public Libraries- Direction and Administration	...	3,325.00	...	...	...	3,325.00
2205-00-105-0-04	A A D q a v A U a A a A i A U A C a A C Development of Libraries	...	9,082.00	...	...	...	9,082.00
	d a e 17 TOTAL - 17	0.00	12,724.00	0.00	0.00	0.00	12,724.00
25	P A A a A A U, A, Mv Kannada and Culture						
2205-00-001-0-01	P A A a A A U, A, Mv Directorate of Kannada & Culture	...	1,245.00	...	...	...	1,245.00
2205-00-001-0-03	S A o a z A A U A V C E A z A E A Vacant Post Provision	...	39.00	...	...	...	39.00

DAI A BUDGET 2018-19



DAI R A I A CAZÁ d U A A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A ` U A A e ) ( in Lakhs)

- P A A T O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ A A	¥ A A A	¥ A A	¥ A A A	¥ A A	¥ A A A
		Charged	Voted	Charged	Voted	Charged	Voted
2205-00-102-1-68	a W U E A I P A P A Y A U A U E , A A A i A Assistance to Professional Drama Companies	...	500.00	...	...	...	500.00
2205-00-102-1-81	P A A C C S R P ¥ A C B A G A Kannada Abhivruddhi Pradhikara	...	400.00	...	...	...	400.00
2205-00-102-1-91	S , A E - G G A Y A A U Basaveshwara Prashasthi	...	15.00	...	...	...	15.00
2205-00-102-1-92	© P A C C © A C P ¥ A C B A G A Lakkundi Development Authority	...	50.00	...	...	...	50.00
2205-00-102-4-01	g A T O A i A a A V C g A d i z A National and State Festivals, Academies, AKKA & Kanaka Trust	...	4,020.00	...	...	...	4,020.00
2205-00-102-4-03	F - A e g A U A a A C g A U A U E , A A A i A Assistance to District Ranga Mandiras	...	500.00	...	...	...	500.00
2205-00-102-4-13	g A d i C P A q E A U A U E , A A A i A Assistance to State Academies	...	1,200.00	...	...	...	1,200.00
2205-00-102-4-21	d E X A Y A J A U i U E , A A A i M E A Z A E A GIA to Janapada Parishath	...	174.00	...	...	...	174.00
2205-00-102-4-22	P A A , A » v A Y A J A U i U E , A A A i M E A Z A E A GIA to Kannada Sahithya Parishath	...	700.00	...	...	...	700.00
2205-00-102-4-31	P A A , A A U , A , W U E Y E A V A P A Promotion of Kannada & Culture	...	6,500.00	...	...	...	6,500.00
2205-00-103-0-01	¥ A Z A A A U , A U A A A i U A A Department of Archaeology Museums & Heritage	...	909.00	...	...	...	909.00
2205-00-103-0-18	o A   C © S R P ¥ A C B A G A Hampi Development Authority	...	30.00	...	...	...	30.00
2205-00-103-0-21	¥ G A Y G E D A i M P A Heritage Commissioner	...	1,003.00	...	...	...	1,003.00
2205-00-103-0-25	A , W , A U A A A i A Heritage Museum	...	25.00	...	...	...	25.00
2205-00-104-0-01	g A d i z A Y A A U A g A W A P A State Archives Unit	...	593.00	...	...	...	593.00
2205-00-107-0-01	A A O j a A A O , A U A A A i U A A Government Museums	...	313.00	...	...	...	313.00

DAI R A I A BUDGET 2018-19

DAIARA CAZADUA 2018-2019

BUDGET ESTIMATES 2018-2019

(@PA` UAAe) ( in Lakhs)

- PA` TIPE	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		YAA	YAWA	YAA	YAWA	YAA	YAWA
		Charged	Voted	Charged	Voted	Charged	Voted
2205-00-107-0-02	YAAEA AUAA ACCYAA PAA PAUAAC C SAIRA [1972] AMZAE	...	3.00	...	...	...	3.00
2205-00-107-0-04	AA AgA CgAAEA ma A AE Maintenance of Mysore Palace	...	162.00	...	...	...	162.00
2205-00-196-1-01	ABi CEAZAEA Block Grants	...	374.00	...	...	...	374.00
2205-00-796-0-01	Vj dEAGYAAIEADEE Tribal Sub Plan	...	1,205.00	...	...	...	1,205.00
2205-00-800-0-14	PAADI PA EA C SAIRA UA SAVA CrAIR eYAA UA Karnataka Guarantee of Services Act	...	50.00	...	...	...	50.00
2205-00-800-0-15	CEA KavAeAwUAAGYAAIEADEE AAUSiqAAAGYAAIEADEE PAAI 2013gA S%AEIUAZE EgAA AEvA Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	...	252.00	...	...	...	252.00
2205-00-911-0-01	PAADI PA EA C SAIRA UA SAVA CrAIR eYAA AgAAZA AA Aw Recovery of Compensatory Cost under the Karnataka Guarantee of Services Act	...	-50.00	...	50.00	...	...
2205-00-911-0-04	AA - o ENEYAA AIAZA AEVA AA - fAAeYAAU Deduct Recovery of Overpayments of Previous Years-ZP	...	-8.00	...	8.00	...	...
da` Me 25	TOTAL - 25	0.00	29,002.00	0.00	58.00	0.00	29,060.00
da` Me CAIIZA	TOTAL DEMAND	0.00	42,156.00	0.00	58.00	0.00	42,214.00

DAI A A CAZ d AU A 2018-2019

BUDGET ESTIMATES 2018-2019

( @P A ` U A A e ) ( ` in Lakhs)

- PA A I O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ A A	¥ A A A	¥ A A	¥ A A A	¥ A A	¥ A A A
		Charged	Voted	Charged	Voted	Charged	Voted
2210	Medical and Public Health						
22	Health and Family Welfare						
2210-01-001-0-01	Directorate of Health and Family Welfare Services (Medical Branch)	...	3,485.00	...	...	...	3,485.00
2210-01-104-0-01	Karnataka State Drug Logistic & Ware Housing Society	...	2,063.00	...	...	...	2,063.00
2210-01-110-1-13	Buildings	...	142.00	...	...	...	142.00
2210-01-110-1-17	Buildings (for Drugs Control Dept.)	...	20.00	...	...	...	20.00
2210-01-110-1-21	Buildings for Health, ISM & Drugs Control Department	...	1,130.00	...	...	...	1,130.00
2210-01-110-1-22	Psychiatric Clinics, Hospitals for E.D & TB San, Maj & Dist & Taluk Hospitals and Blood Banks	...	77,824.00	...	...	...	77,824.00
2210-01-110-2-15	The National Institute of Mental Health and Neuro Sciences, Bangalore	...	7,156.00	...	...	...	7,156.00
2210-01-110-2-16	Sanjay Gandhi Institute of Trauma & Orthopaedics	...	4,102.00	...	...	...	4,102.00
2210-01-110-2-36	Purchase of Equipments, Ambulances, Etc., (Med. Edn)	...	20.00	...	...	...	20.00
2210-01-110-2-37	Rajiv Gandhi Super Speciality Hospital, Raichur	...	1,214.00	...	...	...	1,214.00









DAIRYIA CAZÁDUA 2018-2019

BUDGET ESTIMATES 2018-2019

(@PÁ` UAAé) (` in Lakhs)

PAÁOPE	Heads of Account	aÁÁÁÁ		dÁÁ-áÁÁ aÁÁÁÁÁ		CÁÁÁÁÁ	
		ÁÁÁÁ	ÁÁÁÁ	ÁÁÁÁ	ÁÁÁÁ	ÁÁÁÁ	ÁÁÁÁ
		Charged	Voted	Charged	Voted	Charged	Voted
2210-05-105-1-43	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ ÁÁÁÁÁ	...	22,178.00	...	...	...	22,178.00
2210-05-105-1-44	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ ÁÁÁÁÁ	...	17,731.00	...	...	...	17,731.00
2210-05-105-1-45	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ ÁÁÁÁÁ	...	2,267.00	...	...	...	2,267.00
2210-05-105-1-46	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ ÁÁÁÁÁ	...	1,251.00	...	...	...	1,251.00
2210-05-105-1-49	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ	...	7,889.00	...	...	...	7,889.00
2210-05-105-1-50	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ	...	6,122.00	...	...	...	6,122.00
2210-05-105-1-51	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ	...	6,486.00	...	...	...	6,486.00
2210-05-105-1-52	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ	...	5,639.00	...	...	...	5,639.00
2210-05-105-1-53	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ	...	7,028.00	...	...	...	7,028.00
2210-05-105-1-54	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ	...	5,500.00	...	...	...	5,500.00
2210-05-105-1-55	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ	...	13,298.00	...	...	...	13,298.00
2210-05-105-1-56	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ	...	938.00	...	...	...	938.00
2210-05-105-1-57	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ	...	707.00	...	...	...	707.00
2210-05-105-1-58	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ	...	104.00	...	...	...	104.00
2210-05-105-1-59	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ	...	3,516.00	...	...	...	3,516.00
2210-05-105-1-98	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ	...	1,289.00	...	...	...	1,289.00
2210-05-200-0-01	ÁÁÁÁÁ ÁÁÁÁÁ PÁÁÁÁ ÁÁÁ ÁÁÁÁÁ	...	264.00	...	...	...	264.00

DAIRIYA CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

- PA`AI`IOPÉ	Heads of Account	a a A`EIA		d a M - a A`E a A`U`DA`A`E		C`aiMZAÉ	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥BA`A	¥A`G`A`A	¥BA`A	¥A`G`A`A	¥BA`A	¥A`G`A`A
		Charged	Voted	Charged	Voted	Charged	Voted
2210-05-200-0-04	· · a E`Y`AAi`A e` A`M`A`E`V`A ¥BA`A` Z`PA` - g`A`A` A` A`V`U` · · E`I`A`P`A`E`A	...	256.00	...	...	...	256.00
2210-05-200-0-11	f`-A`e`D` A`A`A`A`e`· · a E`Y`A W`A`P`U`A`A`A` v`E`I`M`A` A`E`A`(J`E`I`J`J`A)	...	3,596.00	...	...	...	3,596.00
2210-06-001-0-01	Dg`E`A`U`A` a A`V`C`P`A` A`S` P`A`A`t E`P`A`A` z`E`A`±`P`A` Dg`E`A`U`A` z`P`A` a A`V`U`G`A`E`w` P`E`A`Z`A	...	20,671.00	...	...	...	20,671.00
2210-06-001-0-05	Dg`E`A`U`A` a A`»`w` A`A`I`A` a`A`t`A`	...	681.00	...	...	...	681.00
2210-06-003-0-23	Dg`E`A`U`A`- a`A`»`w` z`P`A` a A`V`U` A`Y`P`A` (L.E.1)	...	50.00	...	...	...	50.00
2210-06-101-1-02	g`A`I`A`I`A` a`A` E`J` A`i`M` a`g`E`A`Z`A P`A`I`A`O`P`A`A` (U`A`k`A`A`t`)(g`A`d`i` - a`A`O`A`I` a`E`N`	...	557.00	...	...	...	557.00
2210-06-101-1-03	g`A`I`A`I`A` a`A` E`J` A`i`M` a`g`E`A`Z`A P`A`I`A`O`P`A`A` (E`U`G`A`)	...	50.00	...	...	...	50.00
2210-06-101-1-06	a`M`E`A`P`A`Dg`E`A`U`A` z`A`A`I`E`A`d`E`E`A`A` o`A`U`E` g`A`I`A`I`A` a`A` E`J` A`i`M` P`A`®`g`A` ; S`E`J` A`i`M` a`A`I`A`V`A` P`A`I`A`O`P`A`A` & P`A`i` C`g`E`A`.	...	4,619.00	...	...	...	4,619.00
2210-06-101-1-08	Dg`E`A`U`A` a A`V`C`P`A` A`S` P`A`A`t E`-A`S`E`I`A` J`A`F`a`A`i`J` A`U`i` «`· · A`U`A`	...	1,131.00	...	...	...	1,131.00
2210-06-101-7-10	g`A`I`A`I`A` C`A`I`E`A`r`E`i` P`E`g`A`E` C`a`A`A`E`a`A`I`A`V`A` P`A`I`A`O`P`A`A` (100% P`E`A`Z`A`Y`A`I`A`V`A`I`E`A`d`E`E` A`U`A`g`E`A`U`A`A`Y`A`A`«`A`P`A` P`A`I`A`O`P`A`A`	...	22.00	...	...	...	22.00
2210-06-101-7-14	A`U`A`g`E`A`U`A`A`Y`A`A`«`A`P`A` P`A`I`A`O`P`A`A`	...	97.00	...	...	...	97.00

DAIRIYA BUDGET 2018-19

DAI A A CAZ A A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A U A A e ) ( in Lakhs )

P A A T O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A A	Y A A	Y A A	Y A A	Y A A	Y A A
		Charged	Voted	Charged	Voted	Charged	Voted
2210-06-101-7-15	P A A O I P A g A d i K q i i m a A g A E A W A Karnataka State AIDS Prevention Society	...	500.00	...	...	...	500.00
2210-06-101-7-17	o Z i L . « . E A A Q v A A U A U E G a v A A j U E E o A Free Transporst Facility to HIV Infected Persons	...	100.00	...	...	...	100.00
2210-06-101-7-18	o Z i L « / K A i A A o o Z A N I Y A A v A g A A P A A O I P A A f A A e g E A U A A A m o A P A A o A P i P A « A O P A A i E A d E E i A ( J T i q S A m J i ) a M A z A A P E Continuation of Link Worker Scheme (LWS) to Address HIV/AIDS in High Prevalent Districts of Karnataka	...	108.00	...	...	...	108.00
2210-06-101-7-19	J A q E A A E i   A r v g A D g E A U A A z g A A To improve the health status of Endosulphan affected people	...	185.00	...	...	...	185.00
2210-06-101-7-21	P A i A a A A U Z i L « . E A A Q v A g E A V U A U E Y E T P A E G A A Nutrition support to TB and HIV patients	...	25.00	...	...	...	25.00
2210-06-101-7-22	« g A A g E A U A A a Q v E A A A V P A Y A A i m C U E C E A z A E A Towards Corpus Fund for Treatment of Rare Diseases	...	1,000.00	...	...	...	1,000.00
2210-06-101-8-01	C A z A A a A g A E a A A U m A i A v A P A V o A U A m A P E A o A A A A A U z T i z E A m A C A z A A m A i A v A P A V P E A Y A A i E A d E E i A g A T i A i A P A A i O P A A Centrally Sponsored Scheme of National Programme for Prevention and Control of Blindness and Control of Visual Impairment Blindness and Trachoma	...	634.00	...	...	...	634.00
2210-06-101-8-02	C A z A A a A g A E a A A U m A i A v A P A V g A T i A i A P A A i O P A A National Programme for Prevention & Control of Blindness	...	347.00	...	...	...	347.00
2210-06-102-0-02	D o A g A A g A A E P A A i O P A A O m A A A i A v A A A Food Safety Programme	...	200.00	...	...	...	200.00
2210-06-104-0-01	O m A A A i A v A A A Drugs Controller	...	1,729.00	...	...	...	1,729.00
2210-06-104-0-02	O m A A Y A A P A A Y A i E A U A o A i A , E U A A g A Drugs Testing Laboratory, Bangalore	...	583.00	...	...	...	583.00

DAI A CAZÁ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PÁ UÁÁe ) ( in Lakhs)

PÁÁIÓPÉ	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ÁÁÁ Charged	¥ÁÁÁ Voted	¥ÁÁÁ Charged	¥ÁÁÁ Voted	¥ÁÁÁ Charged	¥ÁÁÁ Voted
2210-06-104-0-12	Drug Testing Laboratory- Hubli	...	355.00	...	...	...	355.00
2210-06-104-0-13	Drug Testing Laboratory- Bellary	...	282.00	...	...	...	282.00
2210-06-104-0-14	Establishment of Generic Stores	...	200.00	...	...	...	200.00
2210-06-106-0-01	Vaccine Institute, Belgaum	...	18.00	...	...	...	18.00
2210-06-107-0-01	Public Health Institute, Bangalore	...	924.00	...	...	...	924.00
2210-06-107-0-08	Upgradation of Food Testing Laboratory at Mysore and Belgaum	...	429.00	...	...	...	429.00
2210-06-112-0-06	Oral Health for BPL Senior Citizens	...	52.00	...	...	...	52.00
2210-80-001-0-01	Suvarna Aarogya Suraksha	...	76,500.00	...	...	...	76,500.00
2210-80-001-0-02	Opening of Burns & Dialysis Wards	...	642.00	...	...	...	642.00
2210-80-196-1-01	Block Grants	...	1,18,597.00	...	...	...	1,18,597.00
2210-80-197-1-01	Block Grants	...	4,734.00	...	...	...	4,734.00
2210-80-197-1-02	Payments under the Karnataka Guarantee of Services Act	...	54.00	...	...	...	54.00
2210-80-800-0-17	Comprehensive Maternal Health Care (Thayi Bhagya)	...	4,548.00	...	...	...	4,548.00
2210-80-800-0-18	Establishment of EMRI (Aroghya Kavacha)	...	25,000.00	...	...	...	25,000.00

DAI A BUDGET 2018-19

DAI A A CAZ A U A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A U A A e ) ( ` in Lakhs)

P A A T I O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A A	Y A A	Y A A	Y A A	Y A A	Y A A
		Charged	Voted	Charged	Voted	Charged	Voted
2210-80-800-0-21	P A A O I P A , E A A C C S A I A U A A S A v A C r A i A e y A A U A A Payments under the Karnataka Guarantee of Services Act	...	50.00	...	...	...	50.00
2210-80-800-0-26	C E A A v A e A w U A A G y A i E A d E E a A A S A q A A A G y A A i E A d E E P A A i A 2013 g A S y A i A U A A E g A A e v A Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	...	223.00	...	...	...	223.00
2210-80-800-0-27	g A T A i A , A e A C A P A A i E A d E E Rashtriya Swasthya Bhima Yojana	...	11,362.00	...	...	...	11,362.00
2210-80-911-0-03	P A A O I P A , E A A C C S A I A U A A S A v A C r A i A e y A A A g A v A Z A A Recovery of Compensatory Cost under the Karnataka Guarantee of Services Act	...	-50.00	...	50.00	...	...
2210-80-911-0-05	a A A - o E N E y A A A i A z A a E v A A A A - v A e P A y A Z A A i A w U A A Deduct Recovery of Over Payment of Previous Years- TP	...	-853.00	...	853.00	...	...
d A A e 22	TOTAL - 22	0.00	6,66,555.00	0.00	903.00	0.00	6,67,458.00
23	P A A O P A A A O P E A A C O S K P Labour & Skill Development						
2210-01-102-0-01	P A A O P A A g A d a « a A A i E A d E E - a E Z A A i A , E A A Employees State Insurance Scheme - Medical Services	...	34,449.00	...	...	...	34,449.00
2210-02-101-2-03	E E P A A g A d a « a A A i E A d E E - D A i A a B A Z A O u A A A i U A A Employees State Insurance -Ayurvedic Dispensaries	...	15.00	...	...	...	15.00
d A A e 23	TOTAL - 23	0.00	34,464.00	0.00	0.00	0.00	34,464.00
d A A e C O U i A Z A	TOTAL DEMAND	0.00	7,01,019.00	0.00	903.00	0.00	7,01,922.00

DAI 2018-2019

BUDGET ESTIMATES 2018-2019

(in Lakhs)

Head of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
2215 Water Supply and Sanitation						
07 Rural Development and Panchayath Raj						
2215-01-001-1-01 Chief Engineer, Panchayathraj Engineering Department	...	1,672.00	...	...	...	1,672.00
2215-01-001-1-03 Setting up of Water Supply and Sanitation Engineering Department	...	9,298.00	...	...	...	9,298.00
2215-01-003-0-01 Training Schemes in Panchayathraj Engineering Department	...	11.00	...	...	...	11.00
2215-01-052-3-00 Supplies & Repairs	...	22.00	...	...	...	22.00
2215-01-102-1-16 Grameena Abhivruddhi Bhavana and Other Buildings	...	2,034.00	...	...	...	2,034.00
2215-01-102-9-08 Rural Water Supply Scheme	...	2,20,000.00	...	...	...	2,20,000.00
2215-01-102-9-09 Various Development Schemes in Grama Panchayaths	...	2,000.00	...	...	...	2,000.00
2215-01-197-2-01 Block Grants	...	527.00	...	...	...	527.00
2215-01-198-2-02 Borewells	...	3,449.00	...	...	...	3,449.00
2215-01-198-6-01 Swachha Bharath Mission	...	1,81,033.00	...	...	...	1,81,033.00
2215-01-911-0-05 Deduct Recovery of Over Payment of Previous Years-TP	...	-222.00	...	222.00	...	...
2215-02-001-0-01 Suvarna Gramodaya	...	87.00	...	...	...	87.00
<b>TOTAL - 07</b>	<b>0.00</b>	<b>4,19,911.00</b>	<b>0.00</b>	<b>222.00</b>	<b>0.00</b>	<b>4,20,133.00</b>



DAI A A CAZ d AU A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A U A A e ) ( ` in Lakhs)

P A A I O P E	Heads of Account	a A e Z A Net Expenditure		d a M - a A e a A U D A A E Add-Recoveries & Transfers		C A i M Z A E Demand	
		Y A A Charged	Y A A A Voted	Y A A Charged	Y A A A Voted	Y A A Charged	Y A A A Voted
19	E U A A S A Urban Development						
2215-01-101-0-01	P E A A Y A E U A U E P A - A i M a A A j E A S g A d a M q A A E U A A g A A g A S g A d A A A U M Z A A r a M q A U E S	...	1,837.00	...	...	...	1,837.00
2215-01-101-0-02	q A e J i J i A i E A d E B A U E S	...	1,334.00	...	...	...	1,334.00
2215-01-191-1-03	E U A A g A S g A d A A i E A d E B E C E A A E A	...	23,473.00	...	...	...	23,473.00
2215-02-105-0-02	Y A A E E U A A E a A U E v A E A A i A A U A E E A z A A A E	...	18,006.00	...	...	...	18,006.00
2215-02-107-0-01	E U A A g A A g A S g A d A A A U M Z A A r a M q A - P E A Z E A j E A A A E A i E A d E E	...	7,500.00	...	...	...	7,500.00
d a e 19	TOTAL - 19	0.00	52,150.00	0.00	0.00	0.00	52,150.00
d a e C A i M Z A	TOTAL DEMAND	0.00	4,72,061.00	0.00	222.00	0.00	4,72,283.00

DAI A A CAZ A U A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A U A e ) ( in Lakhs)

P A T O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A A Charged	Y A A Voted	Y A A Charged	Y A A Voted	Y A A Charged	Y A A Voted
2216	Housing						
16	Housing						
2216-02-101-0-07	Vajpayee Urban Housing Scheme	...	25,000.00	...	...	...	25,000.00
2216-02-102-0-02	Vajapayee House Sites for Urban Landless	...	100.00	...	...	...	100.00
2216-02-190-0-01	Infrastructure facilities to New Layout by Rajiv Gandhi Rural Housing Corporation Limited	...	200.00	...	...	...	200.00
2216-02-800-0-04	Pradhan Mantri Awas Yojana-Urban	...	37,238.00	...	...	...	37,238.00
2216-03-101-2-05	Payment of Government Guarantee Commission-Rajiv Gandhi Rural Housing Corporation	...	1,161.00	...	...	...	1,161.00
2216-03-102-0-01	House Sites for Rural Landless	...	100.00	...	...	...	100.00
2216-03-104-0-01	Ashraya-Basava Vasathi	...	65,000.00	...	...	...	65,000.00
2216-03-104-0-02	Repayment Ashraya Loan & Payment of Interest	9,486.00	...	...	...	9,486.00	...
2216-03-104-0-03	Dr. B.R.Ambedkar Nivas Scheme	...	83,982.00	...	...	...	83,982.00
2216-03-190-0-01	Rajiv Gandhi Rural Housing Corporation	...	635.00	...	...	...	635.00
2216-07-800-0-04	D.Devraj Urs Housing Scheme	...	5,000.00	...	...	...	5,000.00
2216-80-198-6-02	Pradhan Mantri Awas Yojane Grameena	...	1,00,000.00	...	...	...	1,00,000.00

DAI A A BUDGET 2018-19

DAIĀ ĀiĀ CAZĀĀŪĀ 2018-2019

BUDGET ESTIMATES 2018-2019

(@PĀ` ŪĀĀ) ( in Lakhs)

-PĀĀĪĪĪPĒ	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ĀĀĀ Charged	¥ĀĀĀ Voted	¥ĀĀĀ Charged	¥ĀĀĀ Voted	¥ĀĀĀ Charged	¥ĀĀĀ Voted
2216-80-800-0-05	PĀĀĪ PĀ, ĒĀ CĀs ĀiĀ ŪĀĀ SĀvĀ CrĀiĀ ĒĀĀ ŪĀĀ Payments under the Karnataka Guarantee of Services Act	...	50.00	...	...	...	50.00
2216-80-800-0-06	J ĀiĀ Ī J, ĒĀ ĀiĀ ĀvĀ ¥ĀĀĀ ĀĀĀ Real Estate Regulatory Authority	...	500.00	...	...	...	500.00
2216-80-911-0-01	PĀĀĪ PĀ, ĒĀ CĀs ĀiĀ ŪĀĀ SĀvĀ CrĀiĀ ĒĀĀ ŪĀĀ Recovery of Compensatory Cost under the Karnataka Guarantee of Services Act	...	-50.00	...	50.00	...	...
dĀĀ ĒĀ 16	TOTAL - 16	9,486.00	3,18,916.00	0.00	50.00	9,486.00	3,18,966.00
20	-ĒĀĒĒĒĒĒĒĒ Public Works						
2216-01-700-1-01	ZĀĀ ĀĀĀ ĪSĀC ĀĒĀ 2059 -ĒĀĒĒĒĒĒĒĒĒ PĀĀ ĀĀĀ -ĀĀZĀ ĀĀĀĀ ĀĒĒ Pro-Rata Establishment Charges Transferred from "2059 Public Works"	...	1.00	...	...	...	1.00
2216-01-700-3-01	ĀĀ ĒĒĒĒ ¥ĒĒ ŪĀĀ Ordinary Repairs	...	15,546.00	...	...	...	15,546.00
2216-01-700-4-00	ĀĀĒĒĒĒ ŪĀĀ Furnishing	...	400.00	...	...	...	400.00
2216-01-700-5-01	"2059 -ĒĀĒĒĒĒĒĒĒ PĀĀ ĀĀĀĀ " ĀĀĪĪĪĪĪĪĪ ĀĀĀĀ-Ā, ĀĀZĀZĀĀ ĀĀĀĀĀĀĀ ĀĀĀĀ, ĀZĀĀ, ĀĀĀĀ ĀĒĒ Pro-rata Machinery & Equipment Charges Transferred from "2059 Public Works".	...	1.00	...	...	...	1.00
dĀĀ ĒĀ 20	TOTAL - 20	0.00	15,948.00	0.00	0.00	0.00	15,948.00
dĀĀ ĒĀĀĀĀ	TOTAL DEMAND	9,486.00	3,34,864.00	0.00	50.00	9,486.00	3,34,914.00

DAIRAI CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

- PA`AI`OPE	Heads of Account	a`AA`EIA Net Expenditure		d`M-a`AA`o`a`V`U`DA`E` Add-Recoveries & Transfers		C`M`ZAE Demand	
		¥AA` Charged	¥AA` Voted	¥AA` Charged	¥AA` Voted	¥AA` Charged	¥AA` Voted
2217	EBGASIP Urban Development						
16	a`AA` Housing						
2217-04-191-2-01	1 SAC a`Z`AA`PE`J`i.r.` Establishment Charges for KSDB	...	2,251.00	...	...	...	2,251.00
2217-04-191-2-02	PE`%`Z`AA`Az`g`E` Improvement of Slums	...	10,830.00	...	...	...	10,830.00
d`A`Me 16 TOTAL - 16		0.00	13,081.00	0.00	0.00	0.00	13,081.00
19	EBGASIP Urban Development						
2217-05-001-1-01	EBGAAI`E`dE`A`E`-`AS`E`IA` Director of Town Planning	...	1,842.00	...	...	...	1,842.00
2217-05-001-1-11	o`E`_`A`o`Az`E`AU`AV`D`q`AV`AA` Administrative Charges & Establishment Charges for New Posts -Training Purposes	...	100.00	...	...	...	100.00
2217-05-001-1-12	r.Ai`M.r.`1 DUDC	...	1,339.00	...	...	...	1,339.00
2217-05-001-1-13	r.Ai`M.r.`1 DUDC	...	-1,332.00	...	1,332.00	...	...
2217-05-001-1-14	g`Ad`z`AE`E`G`A`_`M`AA`IA`_`A`_`D`AU`E` Election to ULB's - Establishment	...	74.00	...	...	...	74.00
2217-05-001-1-15	CE`A`_`E`av`Ae`Aw`U`AG`¥`Ai`E`d`E`E` Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	...	382.00	...	...	...	382.00
2217-05-191-0-02	9 ¥`A`U`U`AA`E`p`Ag`A`¥`A`E`E` Implementation of Water Supply in 9 Towns	...	2,500.00	...	...	...	2,500.00
2217-05-191-0-03	CI`-`i` EB`G`¥`E`G`AF`i`a`AA`AV`U` Atal Mission for Rejuvenation and Urban Transformation	...	48,000.00	...	...	...	48,000.00



DAI K A I A CAZ d A U A A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A ` U A A e ) ( in Lakhs)

P A A I O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A A A	Y A A A	Y A A A	Y A A A	Y A A A	Y A A A
		Charged	Voted	Charged	Voted	Charged	Voted
2217-80-001-5-01	Bangalore Metropolitan Task Force	...	229.00	...	...	...	229.00
2217-80-797-0-02	Transfer of Urban Transport Cess to SUT Fund	...	5,334.00	...	...	...	5,334.00
2217-80-797-0-03	Contribution to SUT Fund out of General Revenues	...	1,405.00	...	...	...	1,405.00
2217-80-797-0-04	Transfer of Cess on Property Tax of ULBs to SUT Fund	...	1,500.00	...	...	...	1,500.00
2217-80-800-0-33	Payments under the Karnataka Guarantee of Services Act	...	50.00	...	...	...	50.00
2217-80-800-0-35	Mukhya Mantri Nairmalaya Yojane (Swaccha Bharat)	...	34,698.00	...	...	...	34,698.00
2217-80-911-0-03	Recovery of Compensatory Cost under the Karnataka Guarantee of Services Act	...	-50.00	...	50.00	...	...
d i e 19	TOTAL - 19	0.00	2,07,926.00	0.00	1,482.00	0.00	2,09,408.00
26	Planning, Statistics, Science and Technology						
2217-80-001-1-06	Karavali Abhivrudhi Pradhikara	...	26.00	...	...	...	26.00
d i e 26	TOTAL - 26	0.00	26.00	0.00	0.00	0.00	26.00
d i e C O U I Z A	TOTAL DEMAND	0.00	2,21,033.00	0.00	1,482.00	0.00	2,22,515.00

DAI K A I A BUDGET 2018-19

DAI A CAZAU 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

- PA`AI`OPE	Heads of Account	a`AA`EIA Net Expenditure		d`A`-a`A`° a`A`U`A`A`E Add-Recoveries & Transfers		C`A`M`Z`E Demand	
		¥AA`A Charged	¥A`A`A Voted	¥AA`A Charged	¥A`A`A Voted	¥AA`A Charged	¥A`A`A Voted
2230	PA`A`OPA`A`U`G`Z`E`A`UA` Labour and Employment						
07	UA`A`A`T` C`S`A`A`A`A`A`A`A` g`A`e`i` Rural Development and Panchayath Raj						
2230-03-911-0-04	a`A` - °E`N`E`A`A`A`A`Z`A` a`E`v`A`A`A`° - f`A`e` ¥A`Z`A`A`A`U`A`A` Deduct Recovery of Overpayments of Previous Years-ZP	...	-90.00	...	90.00	...	...
d`A`A`e` 07 TOTAL - 07		0.00	-90.00	0.00	90.00	0.00	0.00
23	PA`A`OPA`A`A`PE`A`i` C`S`A`A` Labour & Skill Development						
2230-01-001-0-01	PA`A`OPA`DA`I`A`P`A`A` Commissioner of Labour	...	426.00	...	...	...	426.00
2230-01-101-0-01	PA`A`OPA`A`E`E`A`A`A`A`A`Z`A`E` Enforcement of Labour Laws	...	2,514.00	...	...	...	2,514.00
2230-01-101-0-05	D`A`C`A`A` Ashadeep	...	433.00	...	...	...	433.00
2230-01-102-0-01	PA`S`A`O`E`A`A`A`A`A`A`A` Inspector of Factories	...	1,260.00	...	...	...	1,260.00
2230-01-102-0-12	PA`A`O`I` PA`E`A` C`S`A`i`A`A`A` S`A`v`A` Cr`A`i`A`° e`A`A`A` Karnataka Guarantee of Services Act	...	50.00	...	...	...	50.00
2230-01-103-4-00	PA`A`O`I` PA` PA`A`OPA` PA`A`i` a`C`B`E`C`A`±`A`A`E`A` Karnataka Labour Welfare Fund Contribution	...	500.00	...	...	...	500.00
2230-01-103-6-01	°A`° PA`A`OPA`A`A`A`A`A`A` Child Labour Rehabilitation	...	500.00	...	...	...	500.00
2230-01-103-7-03	Z`A`°P`A`U`E`° a`A` A`i`E`A`d`E` Insurance Scheme for Drivers	...	1,750.00	...	...	...	1,750.00
2230-01-104-0-01	C`A`WA`v`A`PA`A`OPA`A`E`A`v`A` A`Z`A`A`A`A`A`A`V` a`A`W`U`E` Contribution for New Pension System for Unorganised Workers	...	50.00	...	...	...	50.00
2230-01-111-0-05	PA`A`O`I` PA`A`A`d`A` C`A`WA`v`A` PA`A`OPA`A`A`F`P`A`A`A` a`A`A`q`A` Karnataka State Unorganised Labour Social Security Board	...	2,956.00	...	...	...	2,956.00

DAI A BUDGET 2018-19

Daiji Aza CAZADAUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe) ( in Lakhs)

PAZAI OPE	Heads of Account	a a LA EIA Net Expenditure		d a m - a AA e a VU DA AE Add-Recoveries & Transfers		C ai MA ZE Demand	
		¥AA A Charged	¥A GA VA Voted	¥AA A Charged	¥A GA VA Voted	¥AA A Charged	¥A GA VA Voted
2230-01-112-0-01	fAVZAAUAAYAEAA, W Rehabilitation of Bonded Labour	...	300.00	...	...	...	300.00
2230-01-198-6-01	ABi CEZAEA Block Grants	...	422.00	...	...	...	422.00
2230-01-277-0-01	gAIQAAiA PAEEEA ±A` EIA State Institute for Labour Studies in Association with National Law School	...	75.00	...	...	...	75.00
2230-01-277-0-03	EVAAti C ai C P PAAiAOPBAUA Skill Development Initiative	...	25.00	...	...	...	25.00
2230-01-800-0-07	SÁ ° AZBAUV CEZAEA Vacant Post Provision	...	581.00	...	...	...	581.00
2230-01-800-0-08	a EVAAMV ° ZAVA CEZAEA-6EE Additional Provision for Salaries - 6th Pay Commission	...	5,064.00	...	...	...	5,064.00
2230-01-800-0-09	a EVAAMV ° ZAVA CEZAEA-6EE Additional Provision for Salaries - 6th Pay Commission	...	5,315.00	...	...	...	5,315.00
2230-01-911-0-03	PAAOI PA, EA CcSAIA UAA Recovery of Compensatory Cost under the Karnataka Guarantee of Services Act	...	-50.00	...	50.00	...	...
2230-02-001-0-03	GZEUA AVUVAEW Director of Employment and Training	...	21,558.00	...	...	...	21,558.00
2230-02-101-0-08	gAIQAAiA AVU, EA E National career service	...	1.00	...	...	...	1.00
2230-02-101-0-09	PEAi C ai C P «AAi Skill Development Mission	...	5,000.00	...	...	...	5,000.00
2230-02-101-0-10	UA MEAGZEUAA «AAi General Employment Exchanges	...	755.00	...	...	...	755.00
2230-02-800-0-02	CEA, AvAeAwUAGYAIEAE Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013 PAai 2013gA SAPEIMUE EgA A EVQ	...	1,162.00	...	...	...	1,162.00



DAI 2018-2019

BUDGET ESTIMATES 2018-2019

( in Lakhs)

Code	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Charged	Voted	Charged	Voted	Charged	Voted
2230-03-003-0-01	Centre for Entrepreneurship Development of Karnataka (CEDoK)	...	899.00	...	...	...	899.00
2230-03-003-0-02	Vidhyapeethas - Comprehensive Skill Development Institutions	...	248.00	...	...	...	248.00
2230-03-101-0-48	GIa ITI s	...	10,125.00	...	...	...	10,125.00
2230-03-101-0-49	Upgradation of ITIs into Centres for Excellence	...	307.00	...	...	...	307.00
2230-03-101-0-50	Establishment of STARC	...	96.00	...	...	...	96.00
2230-03-101-0-51	State Project Implementation Unit	...	2.00	...	...	...	2.00
2230-03-101-0-52	Establishments of New ITIs	...	1.00	...	...	...	1.00
2230-03-101-0-56	Setting up of Instructor Training Wings (ITWs) under Vocational Training Improvement Project (VTIP)	...	92.00	...	...	...	92.00
2230-03-101-0-57	Karnataka-German Multi Skilled Development (KGMSD) Centres	...	1,000.00	...	...	...	1,000.00
2230-03-101-0-59	Pradhan Manthri Kowshalyavikas Program	...	2,100.00	...	...	...	2,100.00
2230-03-196-1-02	Block Grants	...	925.00	...	...	...	925.00
2230-03-197-1-02	Block Grants	...	49.00	...	...	...	49.00
2230-03-911-0-05	Deduct Recovery of Over Payment of Previous Years-TP	...	-26.00	...	26.00	...	...

DAI 2018-2019 BUDGET 2018-19

DAIĀ ĀiĀ CAZĀdĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PĀ` UĀĀe ) ( in Lakhs )

-PĀĀĪĀPĒ	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ĀĀĀ Charged	¥ĀĀĀ Voted	¥ĀĀĀ Charged	¥ĀĀĀ Voted	¥ĀĀĀ Charged	¥ĀĀĀ Voted
dĀĀĒ 23	TOTAL - 23	0.00	66,465.00	0.00	76.00	0.00	66,541.00
27 PĀĒĒĀ	Law						
2230-01-101-0-02	¥ĀZĀtĀiĀ ĒĀiĀĀiĀ ĀiĀ ĀiĀ <sup>ā</sup> ĀiĀ ¥ĀZĀtĀiĀ ĒĀiĀĀiĀ ĀiĀ ĀiĀ Court of Arbitration and Arbitration Tribunals	...	892.00	...	...	...	892.00
dĀĀĒ 27	TOTAL - 27	0.00	892.00	0.00	0.00	0.00	892.00
dĀĀĒ ĀiĀZĀ	TOTAL DEMAND	0.00	67,267.00	0.00	166.00	0.00	67,433.00

## DAI 2018-2019

## BUDGET ESTIMATES 2018-2019

(` in Lakhs)

Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
2235 Social Security and Welfare						
03 DyöPÄ Finance						
2235-60-110-1-00 Karnataka Government Insurance Department - Life Branch	...	2,757.00	...	...	...	2,757.00
2235-60-200-1-08 Building Grants to State Government Employees Association in the State	...	100.00	...	...	...	100.00
2235-60-902-0-00 Deduct - Amount Met from State Govt. Insurance Fund	...	-2,738.00	...	2,738.00	...	...
TOTAL - 03	0.00	119.00	0.00	2,738.00	0.00	2,857.00
04 Department of Personnel and Administrative Reforms						
2235-60-107-0-01 Pensions	...	5,285.00	...	...	...	5,285.00
2235-60-200-1-07 Secretariat Employees Recreation Club	...	75.00	...	...	...	75.00
2235-60-200-1-09 All India Service Officers' Association	...	100.00	...	...	...	100.00
2235-60-200-1-10 KAS Officers' Association	...	100.00	...	...	...	100.00
TOTAL - 04	0.00	5,560.00	0.00	0.00	0.00	5,560.00
05 Home and Transport						
2235-02-107-0-04 Compensation to Lorry Drivers	...	4.00	...	...	...	4.00
2235-60-101-0-01 Compensation to Autoriksha Drivers	...	4.00	...	...	...	4.00

DAI 2018-19 BUDGET 2018-19

DAIĀ ĀiĀ CAZĀdĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PĀ` UĀĀe ) ( in Lakhs)

- PĀĀĪĪPĒ	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ĀĀĀ Charged	¥ĀĀĀ Voted	¥ĀĀĀ Charged	¥ĀĀĀ Voted	¥ĀĀĀ Charged	¥ĀĀĀ Voted
2235-60-200-1-01	ĒPĀĀĀĀt Ā ĀVĀĀĀĀ Ā EĀSĀiĀ ĀzĀĀĀ Director of Sainik Welfare & Resettlement	...	125.00	...	...	...	125.00
2235-60-200-1-06	¥ĀĀĀĀĒPĪ ¥ĀĀĀĀ Ā PĒZĀ Paraplegic Rehabilitation Centre, Kirkee-Pune.	...	2.00	...	...	...	2.00
2235-60-200-1-11	ĒĒĀ ĀSĀCUEĀĀ Ā ĀĀĀĀĀĀĀĀ Pre recruitment Training for Army Personnel	...	26.00	...	...	...	26.00
2235-60-200-1-12	gĀĪĀĀĀĀĀ ĒĒĀ ĀĀĀĀ ĀĒĒĒi National Military Memorial Management	...	35.00	...	...	...	35.00
2235-60-200-1-99	ĒPĀĀĀV PĀĀĀt Sainik Welfare Programmes	...	1,874.00	...	...	...	1,874.00
2235-60-200-2-01	ĀSĀĀ ĀZĀĀĀ Establishment Charges	...	377.00	...	...	...	377.00
2235-60-200-2-05	ĀĀĀĀĀĀĀĀĀĀĀ Exgratia Payments to the Recipients of Gallantry Awards & Dependents of Service Personnel Killed, Wounded, Missing or Permanently Disabled in Action	...	6.00	...	...	...	6.00
2235-60-200-3-01	ĀĀ ĀĒĒĀĀĀĀĀĀĀ General Relief	...	100.00	...	...	...	100.00
2235-60-200-8-01	PĀĀĀĪ PĀĀĀĀĀĀĀĀĀĀĀĀĀ Karnataka Victim Compensation Scheme, 2011	...	500.00	...	...	...	500.00
dĀĀ ĀĒ 05 TOTAL - 05		0.00	3,053.00	0.00	0.00	0.00	3,053.00
11	ĀĀ ĀĀĀ ĀĀĀĀĀĀĀĀĀĀĀĀ Women and Child Development						
2235-01-202-3-01	ZĒVĀĀĀ Chetana	...	205.00	...	...	...	205.00
2235-02-001-0-01	ĀĀ ĀĀĀ ĀĀĀĀĀĀĀĀĀĀĀĀĀĀĀ Directorate of Women and Children Welfare	...	1,292.00	...	...	...	1,292.00

DAIAPAI CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

- PAAP OPE	Heads of Account	a a A e A Net Expenditure		d a M - a A e a A U C D A A E Add-Recoveries & Transfers		C a M Z A E Demand	
		Y a A Charged	Y a A Voted	Y a A Charged	Y a A Voted	Y a A Charged	Y a A Voted
2235-02-001-0-03	Ad EA AOAtO- CEA EA UPA Social Service Complex- Anupalana Gruha	...	155.00	...	...	...	155.00
2235-02-001-0-05	CAUAPAJ UAV zDA+AA@AiA Directorate for Disabled	...	399.00	...	...	...	399.00
2235-02-001-0-06	a A A C S P UAA - 1 SAc a AACqAvA Womens Development Corporation - Establishment and Administration	...	500.00	...	...	...	500.00
2235-02-001-0-10	PAADI PAAdi o APA A A iA a MPA A A iA U E SrO Interest Subsidy for Women through KSFC	...	3,294.00	...	...	...	3,294.00
2235-02-001-0-11	CEA AvAeAwUAGYAiEAdEE a AACSAqAAO GYAiEAdEE Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	...	1,736.00	...	...	...	1,736.00
2235-02-001-0-12	a A A C S P UAA A MPA a A iA U E SrO A A iA Interest Subsidy for Women through WDC	...	100.00	...	...	...	100.00
2235-02-101-0-02	Q a A A A A C A z A A - E A A C S P Development of Schools for Deaf and Blind	...	70.00	...	...	...	70.00
2235-02-101-0-05	CAUAPAJ UE zAyO a EVA Scholarship to the Physically Handicapped	...	596.00	...	...	...	596.00
2235-02-101-0-20	CAUAPAJ UE o AU E SqA CAUAPAJ UE a M 1 PAz A A A A iA Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP)	...	1,09,779.00	...	...	...	1,09,779.00
2235-02-101-0-47	CAUAPA a UAACC SAiA A 1995gA a AgEE DAI MPAAiA Commissionerate for Persons with Disability Act - 1995	...	43.00	...	...	...	43.00
2235-02-101-0-49	a MEAPAV AA o UE A A z A A UE a A 1 UP UAA Residential Home for Mentally Challenged	...	56.00	...	...	...	56.00

DAI A CAZ 2018-2019

BUDGET ESTIMATES 2018-2019

( in Lakhs)

Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
2235-02-101-0-50 Hostels for Disabled Females	...	350.00	...	...	...	350.00
2235-02-101-0-52 Aids and Appliances for the Disabled	...	1,300.00	...	...	...	1,300.00
2235-02-101-0-53 NPDRP Programme for the Disabled	...	1,901.00	...	...	...	1,901.00
2235-02-101-0-55 Placement Cell of the Different Abled	...	100.00	...	...	...	100.00
2235-02-101-0-99 Welfare of Physically & Mentally Challenged	...	2,850.00	...	...	...	2,850.00
2235-02-102-0-04 CSS of Integrated Child Development Service	...	168.00	...	...	...	168.00
2235-02-102-0-05 CSS- Training of Anganwadi Workers & Helpers	...	1,000.00	...	...	...	1,000.00
2235-02-102-0-13 Creches for Working Mothers	...	914.00	...	...	...	914.00
2235-02-102-0-24 Prevention of Trafficking in Women & Children	...	50.00	...	...	...	50.00
2235-02-102-0-25 Bhagya Lakshmi	...	30,943.00	...	...	...	30,943.00
2235-02-102-0-27 Hoysala and Keladi Chennamma Prashasthi	...	44.00	...	...	...	44.00
2235-02-102-0-28 Karnataka State Commission for Protection of Child Rights	...	23.00	...	...	...	23.00
2235-02-102-0-30 Meeting Medical Expenses of Malnourished Children (Balasanjivini)	...	200.00	...	...	...	200.00
2235-02-102-0-31 Balavikasa Academy, Dharwad	...	150.00	...	...	...	150.00



DAI A CAZdAUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

PA`A`I`OPE`	Heads of Account	a`A`E`A` Net Expenditure		d`A`-`A`e` a`V`U`D`A`E` Add-Recoveries & Transfers		C`A`M`Z`E` Demand	
		Y`B`A` Charged	Y`G`A`A` Voted	Y`B`A` Charged	Y`G`A`A` Voted	Y`B`A` Charged	Y`G`A`A` Voted
2235-02-103-0-50	D`q`i`A`Z`S`°`A`i`M`Z`A` a`A`%`E`i`A` U`E` A`g`P`A`i`E`A`d`E`E` (`a`A`%`A` DAI`E`A`U`A`)	...	50.00	...	...	...	50.00
2235-02-103-0-52	P`E`I` A`A`P`A`Z`E`d`O`E`Z`A`«`g`A`Z`A` a`A`%`E`i`A` U`E`g`P`A`E`A`Q`A` A` A`i`E`A`d`E`E`	...	1,029.00	...	...	...	1,029.00
2235-02-103-0-53	Z`E`P`A`1`A`i`A` U`E`a`M` A`±`A`A`	...	4,772.00	...	...	...	4,772.00
2235-02-103-0-61	Y`A`S`E`A`a`A`w`a`A`V`A`a`Z`A`A` A`i`E`A`d`E`E`	...	10,000.00	...	...	...	10,000.00
2235-02-103-0-62	G`z`E`A`U`A`A`a`A`%`E`i`A`G`A`°`A` E`T`i` A`z`A`G`A`U`A`A`	...	1.00	...	...	...	1.00
2235-02-103-0-64	A`z`A`G`A`U`A`A`	...	300.00	...	...	...	300.00
2235-02-103-0-66	A`M`C`I`-`P`E`S`/`E`m`r`1`	...	500.00	...	...	...	500.00
2235-02-103-0-67	G`d`@` A`i`E`A`d`E`E`	...	378.00	...	...	...	378.00
2235-02-103-0-99	a`A`%`E`i`A` U`A`V` P`A`A`t` P`A`A`I`O`P`A`U`A`A`	...	2,150.00	...	...	...	2,150.00
2235-02-104-2-04	»`j` A`i`A` E`A`U`A`A`P`A`A`w`	...	500.00	...	...	...	500.00
2235-02-104-2-06	A`A`O`g`E`V`G`A` A` D`A`Z`A` E`A`E`A`Q`A`R` A`CA`U`A`P`A`G`A`±`E`U`A` ±`A` E`A`U`E`D`y`O`P`A` E`G`A`A`	...	5,236.00	...	...	...	5,236.00
2235-02-104-2-07	Z`A`A`e`	...	500.00	...	...	...	500.00
2235-02-106-0-05	P`A`E`E`i` P`A`Q`U`A`A`	...	55.00	...	...	...	55.00
2235-02-106-0-06	g`A`d`i` «`@`A`i`U`A`A` a`A`V`U` A`U`A`A` P`E`A`Z`U`A`A`	...	639.00	...	...	...	639.00
2235-02-107-0-03	P`A`A`O`I` P`A` E`A` C`c`s`A`i`A`P`A`U`A`A` S`A`V`A` C`r`A`i`A` e`Y`A`a`U`A`A`	...	50.00	...	...	...	50.00
2235-02-196-1-01	..`A`E`i` C`E`A`Z`A`E`A`	...	1,927.00	...	...	...	1,927.00
2235-02-196-1-03	..`A`E`i` C`E`A`Z`A`E`A`(C`A`U`A`P`A`G`A`)	...	1,916.00	...	...	...	1,916.00



DAI P A i A CAZ A d A U A A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A ` U A A e ) ( ` in Lakhs)

- P A Z A i O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A A A Charged	Y A G A V A Voted	Y A A A Charged	Y A G A V A Voted	Y A A A Charged	Y A G A V A Voted
2235-02-196-6-01	Block Grants	...	812.00	...	...	...	812.00
2235-02-197-1-01	Block Grants	...	2,747.00	...	...	...	2,747.00
2235-02-197-6-03	Integrated Child Development Service	...	92,019.00	...	...	...	92,019.00
2235-02-200-0-05	Rehabilitation of Transgenders	...	410.00	...	...	...	410.00
2235-02-911-0-03	Recovery of Compensatory Cost under the Karnataka Guarantee of Services Act	...	-50.00	...	50.00	...	...
2235-02-911-0-04	Deduct Recovery of Overpayments of Previous Years-ZP	...	-626.00	...	626.00	...	...
2235-02-911-0-05	Deduct Recovery of Over Payment of Previous Years-TP	...	-156.00	...	156.00	...	...
2235-60-001-0-03	Vacant Post Provision	...	95.00	...	...	...	95.00
2235-60-001-0-04	Additional Provision for Salaries - 6th Pay Commission	...	6,326.00	...	...	...	6,326.00
2235-60-103-0-01	New Pension System for Anganawadi Workers	...	1,512.00	...	...	...	1,512.00
d A A e 11 TOTAL - 11		0.00	3,06,805.00	0.00	832.00	0.00	3,07,637.00
14	Revenue						
2235-60-001-0-01	Directorate of Pension	...	1,740.00	...	...	...	1,740.00
2235-60-001-0-02	New Social Security (Sandhya Suraksha) (NSAP)	...	1,81,717.00	...	...	...	1,81,717.00
2235-60-102-1-01	Old Age Pension(NSAP)	...	58,317.00	...	...	...	58,317.00

DAI P A i A BUDGET 2018-19

DAI P A I A CAZ Ad U A A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A ` U A A e ) ( ` in Lakhs)

- P A A T I O P E	Heads of Account	¤ a A A E A Net Expenditure		d a A - a A A º a A A P A A A E Add-Recoveries & Transfers		C º A i A Z A E Demand	
		¥ º A A Charged	¥ A A A A Voted	¥ º A A Charged	¥ A A A A Voted	¥ º A A Charged	¥ A A A A Voted
2235-60-102-1-03	g A T I O A I A P A A A S E º A A i E A d E E National Family Benefit Scheme	...	4,110.00	...	...	...	4,110.00
2235-60-102-1-04	g A T I O A I A P A A A S E º A A i E A d E E C a v A A A A g A A Z A A A National Family Benefit Scheme - Funeral Expenses	...	1,500.00	...	...	...	1,500.00
2235-60-102-1-05	J A q A A A E i A v A A U E º A A 1 P A D y O P A E G A A Monthly Financial Assistance to Endosulphan Victims	...	2,620.00	...	...	...	2,620.00
2235-60-102-1-06	a A C A A e Manaswini	...	6,300.00	...	...	...	6,300.00
2235-60-102-1-07	a A E v a e Mythri	...	126.00	...	...	...	126.00
2235-60-102-1-08	g E v A D v A A E Y B A U A U E º Z A A   A Z A A Widow Pension for Farmers Suicide Cases	...	718.00	...	...	...	718.00
2235-60-102-1-09	D a i q i z A A 1 / 2 A v A A U E   A Z A A Pension to Acid Attack Victims	...	57.00	...	...	...	57.00
2235-60-102-2-01	¤ g A Z A g A º z A A a E v A A ( J E i . J . T . J .   . ) Destitute Widow Pension(NSAP)	...	1,24,729.00	...	...	...	1,24,729.00
2235-60-102-3-01	P E A A A U A º A A A e C A A A g A z A v A A A U E a A A A ± A A Pensions to Persons Incapacitated in Communal Violence	...	10.00	...	...	...	10.00
2235-60-107-0-08	U E A A A A v A v A e º E A g A I U A g A A   A Z A A Goa Freedom Fighters Pension	...	366.00	...	...	...	366.00
2235-60-110-5-01	¤ g A A A i A F A A A A A A U E i A a A A S A A v A A A A A E A º a A A A i E A d E E ( d E A A ) Aam Aadmi Bhima Yojana Through L.I.C (Janashri)	...	2,000.00	...	...	...	2,000.00
d A A A e 14 TOTAL - 14		0.00	3,84,310.00	0.00	0.00	0.00	3,84,310.00
27 P A E A E A	Law						
2235-60-200-5-01	g A d a P A E A E A E º A ¥ A C B A g A State Legal Service Authority	...	1,132.00	...	...	...	1,132.00

DAI P A I A CAZ d A U A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A ` U A A e ) ( in Lakhs)

- P A A I T O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ B U A Charged	¥ G A U A Voted	¥ B U A Charged	¥ G A U A Voted	¥ B U A Charged	¥ G A U A Voted
	di a me 27 TOTAL - 27	0.00	1,132.00	0.00	0.00	0.00	1,132.00
	di a me C d i A Z A TOTAL DEMAND	0.00	7,00,979.00	0.00	3,570.00	0.00	7,04,549.00
2236	¥ E I P A D ° A g A Nutrition						
07	U A k A t C o S I t a A C Y A Z A i A w Rural Development and Panchayath Raj						
2236-80-102-0-01	D ° A g A ° E ° A A C C ¥ E I P A B E Rapid Response to Food Price & Malnutrition World Bank (Japan Social Development Fund)-EAP	...	563.00	...	...	...	563.00
	di a me 07 TOTAL - 07	0.00	563.00	0.00	0.00	0.00	563.00
11	a A y A a A C P A A C o S I t Women and Child Development						
2236-02-197-6-01	A B i C E A A E U A A Block Grants	...	2,15,042.00	...	...	...	2,15,042.00
	di a me 11 TOTAL - 11	0.00	2,15,042.00	0.00	0.00	0.00	2,15,042.00
	di a me C d i A Z A TOTAL DEMAND	0.00	2,15,605.00	0.00	0.00	0.00	2,15,605.00

DAI P A I A BUDGET 2018-19



DAI A A CAZ A A 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe) ( in Lakhs)

PA A I O P E	Heads of Account	a A A E A Net Expenditure		d a A - a A e a A A A A A E Add-Recoveries & Transfers		C A I A Z A E Demand	
		Y A A A Charged	Y A A A A Voted	Y A A A Charged	Y A A A A Voted	Y A A A Charged	Y A A A A Voted
2250-00-103-3-00	P A V E E E C S I C P a A q A Kaginele Development Board	...	1,029.00	...	...	...	1,029.00
2250-00-103-5-02	U A A C S ` A A A Gandhi Bhavan	...	25.00	...	...	...	25.00
2250-00-103-5-06	A i A - A i M e g A C C S I C P Yediur Development	...	100.00	...	...	...	100.00
2250-00-103-5-08	a M E A A , g E A g A B A C U A U E Assistance to Manasa Sarovar Piligrims	...	646.00	...	...	...	646.00
2250-00-103-5-09	D g A z A A Aaradhana	...	2,700.00	...	...	...	2,700.00
2250-00-103-5-10	a M , i a A z A E B A A Mass Marriages	...	200.00	...	...	...	200.00
2250-00-103-5-12	z E a A i A U A A a A V A E v g E Temples & Other Religious Institutions	...	4,375.00	...	...	...	4,375.00
2250-00-103-8-00	Q v A G A C C S I C P Y A C B A g A Kittooru Abhivruddhi Pradhikaara	...	100.00	...	...	...	100.00
2250-00-103-9-01	E A q A A A P E Y U E q A C C O U C P Nadaprabhu Kempegowda Development Authority	...	100.00	...	...	...	100.00
2250-00-103-9-02	S E A A I C C O U C P Y A C B A g A Banavasi Development Authority	...	100.00	...	...	...	100.00
2250-00-103-9-03	, A A d i C C O U C P Y A C B A g A Sarvagnya Development Authority	...	100.00	...	...	...	100.00
2250-00-103-9-04	a E - A g A A U E - g A A U A Mylaralingeshwara & Devaragudda Development Authority	...	50.00	...	...	...	50.00
2250-00-800-1-14	g A z A E A U A A D z A - A P A A Modernisation of Graveyards	...	1,600.00	...	...	...	1,600.00
2250-00-800-2-02	D U A A A A - E A U E , A A A I M E A Z A E A GIA to Agama Schools	...	24.00	...	...	...	24.00
2250-00-800-2-13	o E z A A ` A z i - P A A O I P A Liberation Day Celebration of Hyderabad - Karnataka	...	20.00	...	...	...	20.00
d A a A e 14 TOTAL - 14		0.00	13,453.00	0.00	0.00	0.00	13,453.00
25	P A A A A A V A O , A , M v Kannada and Culture						

DAIRIA CAZADUA 2018-2019

BUDGET ESTIMATES 2018-2019

( in Lakhs)

-PAIPE	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Charged	Voted	Charged	Voted	Charged	Voted
2250-00-800-2-03	Expenditure on Account of Rajyotsava Day Celebrations	...	1,095.00	...	...	...	1,095.00
dAe 25	TOTAL - 25	0.00	1,095.00	0.00	0.00	0.00	1,095.00
dAe CAZADUA	TOTAL DEMAND	0.00	15,408.00	0.00	0.00	0.00	15,408.00

DAI PAI CAZADUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAe) ( in Lakhs)

- PA` APe	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥BVA Charged	¥AgVA Voted	¥BVA Charged	¥AgVA Voted	¥BVA Charged	¥AgVA Voted
2406 CgA a VUP AAFa AA	Forestry and Wild Life						
01 PA a VUVEAI UAJ PE	Agriculture and Horticulture						
2406-02-112-0-13 V EAI UAJ PEGZAE A DUA C@SP	Development of Horticultural Parks and Gardens	...	1,545.00	...	...	...	1,545.00
2406-02-112-0-17 V EAI UAJ PEGZAE A DUA a VU V EAI UA	Horticulture Parks and Gardens	...	2,500.00	...	...	...	2,500.00
dA a Me 01	TOTAL - 01	0.00	4,045.00	0.00	0.00	0.00	4,045.00
08 CgA fA a A, A VUYA, GA	Forest, Ecology and Environment						
2406-01-001-1-01 ¥ A SEA a MRi CgA Ag A A CB Aj, U A Ag A	Principal Chief Conservator of Forests, Bangalore	...	1,536.00	...	...	...	1,536.00
2406-01-001-1-04 ¥ A SEA a MRi CgA Ag A A CB Aj a A A a, U A Ag A	Principal Chief Conservator of Forests, Wild Life, Bangalore	...	236.00	...	...	...	236.00
2406-01-001-1-06 CE A Av Ae Aw UA A G ¥ Ai E d E E a A V O S i q A A G ¥ Ai E d E E P A a i 2013 g A S A E i M U Z E E g a A a E v A	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	...	80.00	...	...	...	80.00
2406-01-001-2-01 A a ME A S A C	General Establishment	15.00	32,681.00	...	...	15.00	32,681.00
2406-01-003-0-01 v A Ev A, O A A	Training Institutions	...	2,033.00	...	...	...	2,033.00
2406-01-004-0-01 A E A Z A E	Research	...	1,389.00	...	...	...	1,389.00
2406-01-005-0-02 P A a i 2013 g A S A E i M U Z E E, A, E	Working Plan Organisation	...	1,354.00	...	...	...	1,354.00
2406-01-013-0-01 CgA E - A S E i A UA O A P G A	Computerisation of Forest Department	...	200.00	...	...	...	200.00
2406-01-070-0-01 g A E P A V U, E V A E A A a A V U P A G O A A ( a a o A E)	Roads and Bridges and Buildings (Maintenance)	...	1,200.00	...	...	...	1,200.00

DAI A A CAZ A A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A U A A e ) ( in Lakhs)

P A A T O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A A Charged	Y A A Voted	Y A A Charged	Y A A Voted	Y A A Charged	Y A A Voted
2406-01-070-0-05	a A A « S U A A a A A E Maintenance of Residential Quarters	...	1,200.00	...	...	...	1,200.00
2406-01-101-2-11	C g A i g A E Y A E A A Z A E a A A U A A P A A I A S U A A Forest Protection, Regeneration and Cultural Operation	...	1,605.00	...	...	...	1,605.00
2406-01-101-2-15	O m A A i A A A A C S A C P a A A C Conservation & Development of Medicinal Plants - Herbal Medicine Authority	...	89.00	...	...	...	89.00
2406-01-101-2-19	P A A q A A A Q A i A A i E A d E B A A C E A A I A E A a A A C a A A E Implementation & Management Action Plan for Mangroves	...	343.00	...	...	...	343.00
2406-01-101-2-21	E v g A A E U A A e C g A A P A A Afforestation in Other Areas	...	1,600.00	...	...	...	1,600.00
2406-01-101-2-82	U A a z A o g A A a A A C C g A i g A E Y A A Demarcation and Protection of Forests	...	1,975.00	...	...	...	1,975.00
2406-01-101-2-83	C g A i a A A C C g A i E v g A A E U A A C g A A P A A Afforestation on Forest and Non Forest Areas	...	8,806.00	...	...	...	8,806.00
2406-01-101-2-84	P A A O I P A E A A A g A A A i E A d E E Karnataka River Conservation Program	...	1,000.00	...	...	...	1,000.00
2406-01-102-1-03	Y A A a C u Flexi Fund	...	30,000.00	...	...	...	30,000.00
2406-01-102-2-17	E A Z A Y A g A A A - C g A i a A A w A A B E 1 / 2 A A A i E A d E E CSS-Intensification of Forest Management Scheme	...	425.00	...	...	...	425.00
2406-01-102-2-25	a A A Y A A E A Z A A Eco Tourism	...	46.00	...	...	...	46.00
2406-01-105-0-01	P A A O j A A B A Z A Timber and Other Forest Produce Removed by Government Agency	...	4,000.00	...	...	...	4,000.00
2406-01-196-1-01	A B i C E A Z A E A Block Grants	...	16,579.00	...	...	...	16,579.00
2406-01-789-0-00	J A i U A A a A P A A Y E E E m i P A A i O P A A Special Component Programme for S.Cs	...	2,493.00	...	...	...	2,493.00



DAI P A I A CAZ A d A U A A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A ` U A A e ) ( ` in Lakhs)

P A A P O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A A A Charged	Y A A A Voted	Y A A A Charged	Y A A A Voted	Y A A A Charged	Y A A A Voted
2406-01-796-0-00	V j d E A Y A E A G Y A I E A d E E Tribal Area Sub- Plan	...	3,117.00	...	...	...	3,117.00
2406-01-797-0-01	C g A A C O S I C I A P A A Transfer of Forest P A A O I P A C g A A C O S I C I A C H E Development Fee to A A O - A , A P A S U E Karnataka Forest Development Fund	38,500.00	...	...	...	38,500.00	...
2406-01-797-0-04	C g A A P G A P A M A A O A A E Transfer to Afforestation C g A A P G A P A M g A d , A 1 A P A W Receipts to Afforestation Y A , O A A A Y A A g P A M Fund for Compensatory C g A A P G A A C S A A Z A A 1 Z A and Environmental Losses A E V A	...	2,500.00	...	...	...	2,500.00
2406-01-800-0-13	P A A O I P A , E A C C S A i A A U A A Payments under the S A V A C r A i A e Y A A U A A Karnataka Guarantee of Services Act	...	50.00	...	...	...	50.00
2406-01-800-0-16	S A O A Z A U A V C E A Z A E A Vacant Post Provision A E V A P A M O Z A A C E A Z A E A - Additional Provision for 6 E E A E A D A i E A U A Salaries - 6th Pay Commission	...	586.00	...	...	...	586.00
2406-01-800-0-17	A E V A P A M O Z A A C E A Z A E A - Additional Provision for 6 E E A E A D A i E A U A Salaries - 6th Pay Commission	...	11,611.00	...	...	...	11,611.00
2406-01-800-0-18	A E V A P A M O Z A A C E A Z A E A - Additional Provision for 6 E E A E A D A i E A U A Salaries - 6th Pay Commission	...	26.00	...	...	...	26.00
2406-01-902-0-00	A A - P A A O I P A C g A A C O S I C I Deduct - Amount met from C S A A Z A A 1 Z A A E V A Karnataka Forest Development Fund	...	-30,000.00	...	30,000.00	...	...
2406-01-902-0-03	A A - C g A A P G A P A M A A O A A E Deduct Amount met from C g A A P G A P A M g A d , A 1 A P A W Afforestation Fund for Y A , O A A A Y A A g P A M Compensatory and C g A A P G A A C S A A Z A A 1 Z A Environmental Losses A E V A	...	-1,600.00	...	1,600.00	...	...
2406-01-911-0-01	P A A O I P A , E A C C S A i A A U A A Recovery of Compensatory S A V A C r A i A e Y A A g A V A Z A A Cost under the Karnataka A E - A W Guarantee of Services Act	...	-50.00	...	50.00	...	...

DAI P A I A BUDGET 2018-19

DAIRAI CAZADAUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA UAA ) ` in Lakhs)

-PAIIOPE Heads of Account	aAAEA Net Expenditure		dAA-aaAAo aAAUAAE Add-Recoveries & Transfers		C@iMZAE Demand	
	¥AA Charged	¥AAVA Voted	¥AA Charged	¥AAVA Voted	¥AA Charged	¥AAVA Voted
2406-01-911-0-04 aAA - oEUEAaAAiMZA aEvAAAA - fAAEAAU Deduct Recovery of Overpayments of Previous Years-ZP	...	-75.00	...	75.00	...	...
2406-02-110-0-01 ¥AA, AgAAE- aAFAaAA Nature Conservation - Wild Life	...	6,734.00	...	...	...	6,734.00
2406-02-110-0-02 PAAZAaAAVA- oAA AiEAdEE CSS- Project Tiger	...	5,748.00	...	...	...	5,748.00
2406-02-110-0-23 DEEAIEAdEE Project Elephant	...	500.00	...	...	...	500.00
2406-02-110-0-46 gAAACgAA i ¥AAE+UA C@SAC Development of Protected Areas	...	395.00	...	...	...	395.00
2406-02-110-0-47 PAAZAaAAVA- AUAaAAFA« DAA, A, AIEAAAC@SAC Development of Wild Life Habitats	...	713.00	...	...	...	713.00
2406-02-110-0-53 oAA "gAAD@iMZA Green India Mission	...	900.00	...	...	...	900.00
2406-02-110-0-54 ¥AA, AgAAE aAAFA« ¥AAE+AA aAA oAAIE oAA aAAEAA¥AAaAA AWAA ¥AA oAAEAAiUA Nature Conservation, Wildlife Habitat Management & Man- Animal Conflict Measures	...	7,789.00	...	...	...	7,789.00
2406-02-110-0-55 ¥AAEA, aAAVA, AIA AAE, ACIEAIAIOAA Rehabilitation and Voluntary Acquisition of Land Program	...	500.00	...	...	...	500.00
2406-02-111-0-01 PAAOI PAaAAUA@iUAAYACBAKA Karnataka Zoo Authority	...	489.00	...	...	...	489.00
2406-02-797-0-01 CAAiAAUAZA, AZAAIAAZA dAAIAACAA gAAACgAA i ¥AAE+UA Sanctuaries to PAM Fund	...	482.00	...	...	...	482.00
2406-02-902-0-00 aAA-gAAACgAA i ¥AAE+UA aAA oAAIA C@SAAES@UA Deduct - Amount from PAM Fund	...	-394.00	...	394.00	...	...
dAAE 08	38,515.00	1,20,891.00	0.00	32,119.00	38,515.00	1,53,010.00
dAAE C@iMZA TOTAL DEMAND	38,515.00	1,24,936.00	0.00	32,119.00	38,515.00	1,57,055.00

DAI A CAZ dU 2018-2019

BUDGET ESTIMATES 2018-2019

( @P` U ) ( in Lakhs)

- PA`T OPE	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Charged	Voted	Charged	Voted	Charged	Voted
2501	Special Programmes for Rural Development						
07	Rural Development and Panchayath Raj						
2501-01-197-1-01	Block Grants	...	103.00	...	...	...	103.00
2501-01-911-0-05	Deduct Recovery of Over Payment of Previous Years-TP	...	-50.00	...	50.00	...	...
2501-04-105-0-02	Establishment of I R E P Programme Centre	...	284.00	...	...	...	284.00
2501-04-105-0-03	Karnataka State Bio Fuel Policy Implementation	...	387.00	...	...	...	387.00
TOTAL - 07		0.00	724.00	0.00	50.00	0.00	774.00
23	Labour & Skill Development						
2501-01-198-6-03	Block Grants	...	10,200.00	...	...	...	10,200.00
TOTAL - 23		0.00	10,200.00	0.00	0.00	0.00	10,200.00
TOTAL DEMAND		0.00	10,924.00	0.00	50.00	0.00	10,974.00

DAI A CAZdAU 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ` in Lakhs)

PA` A` OPE	Heads of Account	a` AA` EA		d` a` - a` A` ° a` A` C` DA` A` E		C` O` AI` M` Z` A` E	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥` BA` A`	¥` Ag` A` W` A`	¥` BA` A`	¥` Ag` A` W` A`	¥` BA` A`	¥` Ag` A` W` A`
		Charged	Voted	Charged	Voted	Charged	Voted
2515	Ev` g` A` k` A` t` C` O` S` C` S` P` A` i` O` P` A` U` A` A`						
	Other Rural Development Programmes						
07	U` A` k` A` t` C` O` S` C` P` a` A` A` C` Y` A` Z` A` A` i` Aw` g` A` e` i`						
	Rural Development and Panchayath Raj						
2515-00-001-0-01	C` O` S` C` P` D` A` i` M` P` O` A` Development Commissioner	...	164.00	...	...	...	164.00
2515-00-001-0-03	F` -` A` e` U` A` a` t` C` o` u` C` Y` ,` A` ,` E` ( J . T . E . I ) District Rural Development Agency (SEP)	...	94.00	...	...	...	94.00
2515-00-001-0-04	C` E` A` ,` A` v` A` e` A` w` U` A` A` G` Y` A` i` E` A` d` E` E` a` A` A` U` S` i` q` P` A` A` G` Y` A` i` E` A` d` E` E` P` A` i` M` 2013` g` A` S` Y` A` E` i` M` U` Z` E` E` g` A` A` E` v` A` Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	...	826.00	...	...	...	826.00
2515-00-101-0-09	P` A` A` O` I` P` A` Y` A` Z` A` -` Aw` g` A` e` i` Karnataka Panchayat Raj	...	604.00	...	...	...	604.00
2515-00-101-0-11	F` O` A` e` Y` A` J` U` M` P` A` A` C` P` A` q` A` ¥` A` Z` A` -` Aw` U` A` U` E` Z` A` E` A` A` B` A` A` & Mandal Panchayats	...	645.00	...	...	...	645.00
2515-00-101-0-16	G` v` E` A` A` A` f` -` E` E` C` g` A` i` C` E` A` Z` A` E` A` Forest Grant to Uttara Kannada District	...	1.00	...	...	...	1.00
2515-00-101-0-17	g` A` d` a` Z` A` E` A` A` A` D` A` i` E` A` U` A` State Election Commission	...	788.00	...	...	...	788.00
2515-00-101-0-24	U` A` C` .` ¥` A` .` g` A` .` U` A` O` A` P` A` A` RDPR Computerisation	...	2,123.00	...	...	...	2,123.00
2515-00-101-0-30	¥` A` S` E` A` A` A` w` U` A` A` ,` A` P` i` A` i` E` A` d` E` E` g` A` E` a` A` °` A` E` Pradhan Mantri Gram Sadak Yojane-Road Maintenance	...	2,500.00	...	...	...	2,500.00
2515-00-101-0-31	g` A` T` T` A` i` A` U` A` A` ,` g` A` e` i` C` O` S` i` M` E` A` Rashtriya Gram Swaraj Abhiyan (RGSA)	...	500.00	...	...	...	500.00
2515-00-101-0-80	P` A` A` O` I` P` A` Y` A` Z` A` A` i` Aw` S` O` a` A` B` E` E` A` i` E` A` d` E` E` U` A` e` A` ,` g` A` e` i` -` E` A` P` Karnataka Panchayath Strengthening Project - Grama Swaraj-EAP	...	1,001.00	...	...	...	1,001.00

DAI A CAZdAU BUDGET 2018-19

DAIRAI CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

-PA`AI`OPE	Heads of Account	a`AA`EIA		d`M`-a`AA` a`V`U`DA`AE		C`AI`AZAE	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y`AA`A	Y`AA`WA	Y`AA`A	Y`AA`WA	Y`AA`A	Y`AA`WA
		Charged	Voted	Charged	Voted	Charged	Voted
2515-00-102-0-08	UA`AA`T C`S`R` AI`E`A`E`U`E aa`A`o`AA` Mv`A`U`E`o`AU`E f`-`A`e AI`E`A`E`A` , A` , A` S`@`Y`A` , A`K`PE (J` , T`L`Dg`i`r`.)	...	769.00	...	...	...	769.00
2515-00-102-0-11	CU`Y`AA`U	...	880.00	...	...	...	880.00
2515-00-102-0-13	PA`A`OI PA`AZ`AA`i`Vi g`A`ei «±`A`Z`AI`@`AI`A	...	1,850.00	...	...	...	1,850.00
2515-00-102-0-14	±`A`P`A` Y`AA`zi` a`M`RF`o g`A`S`O`E`i C`@`AI`A`E`A	...	4,000.00	...	...	...	4,000.00
2515-00-196-1-05	aa`A`o`AA` CE`AZ`A`E`U`A`A	...	19,527.00	...	...	...	19,527.00
2515-00-196-1-14	Y`AZ`AA`i`Vi g`A`ei , A` , DA`AP`B`E`J PA`Q`Z`A`a`M`ot	...	4,285.00	...	...	...	4,285.00
2515-00-196-1-22	C`S`R`C` CE`AZ`A`E`U`A`A	...	716.00	...	...	...	716.00
2515-00-196-6-06	r`Dg`ir`J` Dq`A`v`A`A`a`E`A`	...	4,835.00	...	...	...	4,835.00
2515-00-197-1-07	v`A`@`E`BA` Y`AZ`AA`i`Vi`U`A`U`E CE`AZ`A`E`A	...	17,700.00	...	...	...	17,700.00
2515-00-197-1-10	v`A`@`E`BA` Y`AZ`AA`i`Vi`U`A`U`E aa`A`o`AA` CE`AZ`A`E`A	...	1,08,271.00	...	...	...	1,08,271.00
2515-00-197-1-22	C`S`R`C` CE`AZ`A`E`U`A`A	...	789.00	...	...	...	789.00
2515-00-198-1-07	UA`P` Y`AZ`AA`i`Vi`U`A`U`E CE`AZ`A`E`U`A`A	...	90,299.00	...	...	...	90,299.00
2515-00-198-1-08	PA`A`OI PA` , E`A` C`c`s`AI`A`P`U`A`A S`A`v`A` Cr`AI`R` e`Y`A`a`U`A`A	...	50.00	...	...	...	50.00
2515-00-198-1-10	a`A`g`A`A` UA`B`A`j` P`E`A`z`A`S`a`z`A g`A`AI`z`A`B`A`B` UA`P` A` Y`AZ`AA`i`Vi U`A`U`E`a`B`A`O`-`A` , A` AS`U`E	...	657.00	...	...	...	657.00

DAI R AIA CAZADUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @P A ` UAAe ) ( in Lakhs)

- PA A I I O P E	Heads of Account	a a A A E I A		d a M - a A A o a A U C O D A A E		C o A i M Z A E	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A A A	Y A G A V A	Y A A A	Y A G A V A	Y A A A	Y A G A V A
		Charged	Voted	Charged	Voted	Charged	Voted
2515-00-198-1-11	U A A A Y A Z A A I A V i A A U E UE G A A Z A A	...	13,820.00	...	...	...	13,820.00
2515-00-198-1-12	U A A A Y A Z A A I A V i U A U E C E A Z A E A	...	31,843.00	...	...	...	31,843.00
2515-00-198-6-11	o A A E A o I E E o A P A A D A I E A U A - a M e C E A Z A E A	...	1,85,602.00	...	...	...	1,85,602.00
2515-00-198-6-12	o A A E A o I E E o A P A A D A I E A U A P A A I O P A A V E C E A Z A E A	...	23,408.00	...	...	...	23,408.00
2515-00-800-0-19	S A o A Z O A U A V C E A Z A E A	...	294.00	...	...	...	294.00
2515-00-800-0-20	a E V A P A A V o Z A A C E A Z A E A - 6 E E a E V A D A I E A U A	...	22,891.00	...	...	...	22,891.00
2515-00-911-0-03	P A A O I P A E A C c s A I A P A U A A S A v A C r A i R e Y A o A g A v A Z A A	...	-50.00	...	50.00	...	...
2515-00-911-0-04	a A A - e N E Y A a A A I M Z A a E V A A A A o - F o A e Y A P A A U	...	-16,667.00	...	16,667.00	...	...
2515-00-911-0-05	a A A - e N E Y A a A A I M Z A a E V A A A A o - v A o E A A Y A Z A A I A U A A	...	-31,509.00	...	31,509.00	...	...
	d a A e 07	0.00	4,93,506.00	0.00	48,226.00	0.00	5,41,732.00
26	A i E A d E E A A T P A e A C A e A V O v A v A A O A	Planning, Statistics, Science and Technology					
2515-00-003-0-01	q A m A a E P A U i a A M C C E A o n P i P E A Z B A A	...	40.00	...	...	...	40.00
2515-00-101-0-26	P A A O I P A A E o i s t O A i A Y A C B A G A	...	101.00	...	...	...	101.00

DAI A CAZÁ 2018-2019

BUDGET ESTIMATES 2018-2019

( in Lakhs)

Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
2515-00-103-0-02 Malnad Area Development Board	...	52.00	...	...	...	52.00
2515-00-103-0-03 Maidan Development Board	...	53.00	...	...	...	53.00
TOTAL - 26	0.00	246.00	0.00	0.00	0.00	246.00
TOTAL DEMAND	0.00	4,93,752.00	0.00	48,226.00	0.00	5,41,978.00

DAI A CAZ dU 2018-2019

BUDGET ESTIMATES 2018-2019

( @P` U) ( in Lakhs)

- PA`T OPE	Heads of Account	a A` E`		d` - a` a` a` a`		C` d` M` Z` E`	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y` B` A`	Y` G` A` A`	Y` B` A`	Y` G` A` A`	Y` B` A`	Y` G` A` A`
		Charged	Voted	Charged	Voted	Charged	Voted
2851	U` A` A` t` a` A` U` A` U` G` Z` A` U` A`						
	Village and Small Industries						
01	P` A` a` A` U` V` E` A` U` A` J` P` E`						
	Agriculture and Horticulture						
2851-00-107-1-01	g` E` E` - A` S` E` a` A` U` C` E` v` G` E` P` B` E` J` U` A` A`	...	9,752.00	...	...	...	9,752.00
	Sericulture and Other Offices						
2851-00-107-1-35	g` E` E` C` S` P` P` A` A` I` O` P` A` A`	...	6,259.00	...	...	...	6,259.00
	Sericulture Development Programme						
2851-00-107-1-48	g` E` E` P` A` C` O` d` U` E` E` A` v` A` P` A` A` ±` O` P` A` U` S` V` z` A` G` A` U` E` ,` A` A` V` A` U`	...	4,468.00	...	...	...	4,468.00
	New Initiatives for Sericulture Development & Assesment to Stake holders						
2851-00-107-1-49	J. J. A. P. E. J. i. a. E. g. A. T. A. i. A. A. U. G. A. E. A. i. A. C. O. d. i. M. E. A.	...	2,110.00	...	...	...	2,110.00
	PMKSY-National Mission for Sustainable Agriculture						
2851-00-107-1-50	C` E` A` A` v` A` e` A` w` U` A` A` G` Y` A` i` E` A` d` E` E` a` A` A` U` S` i` q` A` A` A` G` Y` A` A` i` E` A` d` E` E` P` A` A` i` M` 2013` g` A` S` Y` A` E` i` M` U` X` E` E` g` A` A` A` E` v` A`	...	138.00	...	...	...	138.00
	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013						
2851-00-107-1-80	P` A` A` O` I` P` A` G` E` U` E` a` A` A` A` A` i` A` A` i` E` A` d` E` E`	...	4,411.00	...	...	...	4,411.00
	Karnataka Sericulture Project						
2851-00-196-1-01	A` B` i` C` E` A` Z` A` E` A`	...	9,333.00	...	...	...	9,333.00
	Block Grants						
2851-00-197-1-01	A` B` i` C` E` A` Z` A` E` A`	...	121.00	...	...	...	121.00
	Block Grants						
2851-00-200-0-01	a` A` z` A` A` A` A` A` U` C` E` E` A` A` P` A` E` C` O` S` P`	...	200.00	...	...	...	200.00
	Development of Madhuvana and Apiculture						
2851-00-797-0-01	P` A` A` O` I` P` A` G` E` U` E` a` E` m` E` U` A` C` A` a` A` A` U` C` E` C` S` P` E` E` T` J` A` P` A` ±` C` B` E` a` A` G` A` P` A` E` ±` A` P` i` a` A` A` U` -` E` E` i` ±` A` U` A` a` A` A` O` a` A` E`	...	4,468.00	...	...	...	4,468.00
	Transfer of Market Fees and Licence Fee to Karnataka Silk Worm Seed Cocoon and Silk Yarn Development and Price Stabilisation Fund.						











DAI A CAZÁ 2018-2019

BUDGET ESTIMATES 2018-2019

( in Lakhs)

Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
2852-80-001-2-02 Establishment Charges	...	20.00	...	...	...	20.00
TOTAL - 01	0.00	887.00	0.00	6.00	0.00	893.00
03 DyöPÄ Finance						
2852-08-201-0-02 Payment of Incentive Price for Sugar Cane through Sugar Factories.	...	1.00	...	...	...	1.00
TOTAL - 03	0.00	1.00	0.00	0.00	0.00	1.00
17 2PÄ Education						
2852-80-003-0-01 Chamarajendra Technical Institute, Mysore	...	59.00	...	...	...	59.00
TOTAL - 17	0.00	59.00	0.00	0.00	0.00	59.00
18 ÄtÄÄÄ Commerce and Industries						
2852-08-201-0-01 Directorate of Sugar	...	727.00	...	...	...	727.00
2852-08-201-0-09 Sir M.V. and Sri Nijalingappa Sugarcane Research Institute	...	200.00	...	...	...	200.00
2852-08-202-7-01 Implementation of Garment Policy	...	8,327.00	...	...	...	8,327.00
2852-80-001-1-01 Director of Industries and Commerce	...	630.00	...	...	...	630.00



DAI A CAZ 2018-2019

BUDGET ESTIMATES 2018-2019

( in Lakhs)

Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
3054 Roads and Bridges						
07 Rural Development and Panchayath Raj						
3054-04-337-1-12 Namma Grama Namma Raste Scheme (NGNRY)	...	1,62,378.00	...	...	...	1,62,378.00
3054-80-001-0-02 KRRDA-Project Division & Sub Division	...	3,759.00	...	...	...	3,759.00
3054-80-190-0-02 Karnataka Rural Roads Development Agency	...	339.00	...	...	...	339.00
3054-80-196-1-01 Block Grants	...	20,442.00	...	...	...	20,442.00
3054-80-196-1-03 Block Grants	...	15,550.00	...	...	...	15,550.00
3054-80-197-1-01 Block Grants	...	852.00	...	...	...	852.00
3054-80-911-0-04 Deduct Recovery of Overpayments of Previous Years-ZP	...	-673.00	...	673.00	...	...
3054-80-911-0-05 Deduct Recovery of Over Payment of Previous Years-TP	...	-36.00	...	36.00	...	...
<b>TOTAL - 07</b>	<b>0.00</b>	<b>2,02,611.00</b>	<b>0.00</b>	<b>709.00</b>	<b>0.00</b>	<b>2,03,320.00</b>
20 Public Works						
3054-01-001-1-01 Chief Engineer National Highways	...	784.00	...	...	...	784.00
3054-01-001-1-02 Karanataka State Highways Improvement Project	...	17.00	...	...	...	17.00
3054-01-052-3-00 Repairs and Carriages	...	170.00	...	...	...	170.00
3054-01-337-1-01 Execution/SLAO and Ordinary Repairs	...	2,326.00	...	...	...	2,326.00

DAI A BUDGET 2018-19

DAIPIAI CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

(@PA` UAAe) ( in Lakhs)

-PA`AI`OPE	Heads of Account	a`AA`EIA Net Expenditure		d`M-a`AA` a`V`U`DA`A`E Add-Recoveries & Transfers		C`AI`M`Z`A`E Demand	
		Y`AA`A Charged	Y`Ag`AA`A Voted	Y`AA`A Charged	Y`Ag`AA`A Voted	Y`AA`A Charged	Y`Ag`AA`A Voted
3054-01-799-0-01	RZAUUA Debits	...	2.00	...	...	...	2.00
3054-01-799-0-02	d`AUUA Credits	...	-2.00	...	2.00	...	...
3054-03-001-1-02	AiEAdEA CEAAEAWAPA-gAda`o`E`Aj C`S`A` AI`E`d`E`E Plan Monitoring Unit - State Highway Development Project	...	494.00	...	...	...	494.00
3054-03-001-1-03	AiEAdEEd`AA`g`A`E`_`A`E`A` a`A`o`A`E`_`A`I`gi Planning and Road Asset Management Center [PRAMC]	...	356.00	...	...	...	356.00
3054-03-102-0-01	gAda`o`E`Aj`_`E`V`A`E`AA`a`A`o`A`E` Maintenance of State Highway Bridges	...	5,030.00	...	...	...	5,030.00
3054-03-337-0-05	gAda`o`E`Aj`UAA`a`A`o`A`E` State Highway Maintenance	...	33,710.00	...	...	...	33,710.00
3054-03-337-0-07	gAda`o`E`Aj` - g`A`E`_`Ag`AA` PA`AU`Aj State Highway - Road Safety Works	...	3,746.00	...	...	...	3,746.00
3054-04-105-0-01	f`Ae`a`V`A`E`v`g`E`g`A`E`_`E`V`A`E`AA` District and Other Road Bridges	...	3,800.00	...	...	...	3,800.00
3054-04-337-1-09	a`M`R`i`a`AA`V`A`E`g`A`U`A`a`A`t`g`A`E` C`S`A`C`_`C`A`i`A`-`f`Ae`a`V`A`U` Ev`g`E`g`A`E`AA`a`A`o`A`E` Maintenance of District & Other Roads under C.M's Rural Road Development Fund	...	32,342.00	...	...	...	32,342.00
3054-04-337-1-10	f`Ae`o`AU`A` Ev`g`E`g`A`E`AA` a`A`o`A`E` District & Other Roads Maintenance	...	42,617.00	...	...	...	42,617.00
3054-04-337-1-13	f`Ae`a`V`A`E`v`g`Ag`A`E`AA` - g`A`E` _`Ag`AA` PA`AU`Aj District and Other Roads - Road Safety Works	...	4,735.00	...	...	...	4,735.00
3054-80-190-0-01	PE`g`ir`J`-`i`I`A`t`_`E`A`E`AA` - S`r`O` KRDCL Debt Servicing - Interest	3,178.00	...	...	...	3,178.00	...
3054-80-797-0-02	PE`AZ`Ag`A`E`C`S`-`AA`Z`A`o`E`A`A` Z`A`I`O`PE`CE`AZ`A`E`A`-`E`PE` a`AA`o`a`A`E`AA` Transfer of Grants from Central Road Fund to Deposit Head Subventions	...	49,000.00	...	...	...	49,000.00
3054-80-902-0-00	a`AA` - `J`AD`gi`D`gi`J`Y`S`- E`Z`AA`Z`A`_`A`_`AA`Z`A`E`V`A` Deduct - Amount met from CMRRF	...	-32,342.00	...	32,342.00	...	...

DAIPIAI BUDGET 2018-19



DAIAR AIA CAZADUAA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

-PA-AP-OPÉ	Heads of Account	ααΑΑÉΑ Net Expenditure		dαΑ-αΑΑ° αΑΑΑΑÉ Add-Recoveries & Transfers		C@AIAZAÉ Demand	
		¥AA Charged	¥AA Voted	¥AA Charged	¥AA Voted	¥AA Charged	¥AA Voted
dAe 20	TOTAL - 20	3,178.00	1,46,785.00	0.00	32,344.00	3,178.00	1,79,129.00
dAeC@AZA	TOTAL DEMAND	3,178.00	3,49,396.00	0.00	33,053.00	3,178.00	3,82,449.00

DAI A CAZ dU 2018-2019

BUDGET ESTIMATES 2018-2019

( @P U ) ( in Lakhs)

PA T	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Charged	Voted	Charged	Voted	Charged	Voted
3425	Ev e e A, A- E z e Other Scientific Research						
15	a M w v A e A Information Technology						
3425-60-200-0-01	a e A P A, A, O A U E, A A A Assistance to Scientific Institutions	...	1,698.00	...	...	...	1,698.00
3425-60-200-0-16	e A e A v A v A e A Science & Technology Schemes	...	2,800.00	...	...	...	2,800.00
3425-60-200-0-19	E A E v A e A e P E T S Support to Nano Technology	...	200.00	...	...	...	200.00
3425-60-200-0-20	f A e e A P e A z A District Science Centres	...	822.00	...	...	...	822.00
3425-60-600-0-02	e A e A v A v A e A E A I e A U A Science & Technology Mission	...	808.00	...	...	...	808.00
3425-60-600-0-03	G E N A P A, A, O A A e e A A v A v A e A, A z g A E P A A O I P A s ( P E   S i ) Karnataka Fund for Improvement of Science & Technology in Higher Educational Institutions(K-Fist)	...	1,000.00	...	...	...	1,000.00
	d A e 15 TOTAL - 15	0.00	7,328.00	0.00	0.00	0.00	7,328.00
26	A i e A d e E, A A T P A e A A v A v A e A Planning, Statistics, Science and Technology						
3425-60-196-1-01	A B i C E A z A e A Block Grants	...	233.00	...	...	...	233.00
3425-60-911-0-04	a A - o E N E Y A A A i M z A e v A A A - f A e Y A v A U Overpayments of Previous Years-ZP	...	-14.00	...	14.00	...	...
	d A e 26 TOTAL - 26	0.00	219.00	0.00	14.00	0.00	233.00
	d A e C A i M z A TOTAL DEMAND	0.00	7,547.00	0.00	14.00	0.00	7,561.00

DAI K A I A CAZ d A U A A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A U A A e ) ( in Lakhs)

- P A A T I O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ B A A Charged	¥ G A M A Voted	¥ B A A Charged	¥ G A M A Voted	¥ B A A Charged	¥ G A M A Voted
3451	Secretariat Economic Services						
04	Department of Personnel and Administrative Reforms						
3451-00-090-1-01	Karnataka Government Secretariat	...	4,564.00	...	...	...	4,564.00
3451-00-090-2-04	e-Governance Project	...	12,330.00	...	...	...	12,330.00
3451-00-090-2-33	Centre for Innovation and Good Governance	...	120.00	...	...	...	120.00
3451-00-090-2-34	Sarvottama Seva Award	...	10.00	...	...	...	10.00
3451-00-090-2-35	National e-Governance	...	1,465.00	...	...	...	1,465.00
3451-00-090-2-40	Knowledge Commission	...	800.00	...	...	...	800.00
3451-00-091-0-01	Bureau of Public Enterprises	...	170.00	...	...	...	170.00
3451-00-091-0-02	Dis-Investment & Capital Public Enterprises Reforms	...	25.00	...	...	...	25.00
	TOTAL - 04	0.00	19,484.00	0.00	0.00	0.00	19,484.00
06	Infrastructure Development						
3451-00-090-1-06	PPP Developmental Activities	...	100.00	...	...	...	100.00
3451-00-090-1-11	Development of Minor Airports	...	104.00	...	...	...	104.00
3451-00-090-1-18	Regional Air Connectivity	...	479.00	...	...	...	479.00
3451-00-090-1-20	Infrastructure Development Cell	...	25.00	...	...	...	25.00
	TOTAL - 06	0.00	708.00	0.00	0.00	0.00	708.00

DAI A CAZAU 2018-2019

BUDGET ESTIMATES 2018-2019

( in Lakhs)

Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
15 Information Technology						
3451-00-090-2-01 L.n. 1 IT Policy	...	2,000.00	...	...	...	2,000.00
3451-00-090-2-05 Sg A Indian Institute for Information Technology	...	1,800.00	...	...	...	1,800.00
3451-00-090-2-08 PADI PAgAd zAgA, A EzAA Karnataka State Remote Sensing Technology Centre	...	1,300.00	...	...	...	1,300.00
3451-00-090-2-21 a w v A e A A V C e PA IT & BT Directorate	...	187.00	...	...	...	187.00
3451-00-090-2-22 e k PA a w a V C e A PA Institute of Bio Informatics and Applied Biotechnology (IBAB)	...	800.00	...	...	...	800.00
3451-00-090-2-24 e k PA v A e A a w Bio-Technology Policy	...	2,000.00	...	...	...	2,000.00
3451-00-090-2-31 Ai v A a A w Hardware Policy	...	1,000.00	...	...	...	1,000.00
3451-00-090-2-36 P e m i i D q A V A K-BITS Administration	...	400.00	...	...	...	400.00
3451-00-090-2-37 C a a i u i « ± A i A i J y e i i U e k A A U i a V C P A k P i a w Animation, Visual Effect, Gaming and Comic Policy	...	1,200.00	...	...	...	1,200.00
3451-00-090-2-38 D g A a A w Startup Policy	...	4,404.00	...	...	...	4,404.00
3451-00-090-2-39 O A i e A P A e V A A U A a t R u r a l W i f i P r o j e c t b y Keonics	...	2,100.00	...	...	...	2,100.00
3451-00-800-0-09 S A ° a z D A U A V C E A z A E A Vacant Post Provision	...	3.00	...	...	...	3.00
3451-00-800-0-10 a e v A A V ° z A A C E A z A E A - 6 e e a e v A A D A i e A U A Additional Provision for Salaries - 6th Pay Commission	...	47.00	...	...	...	47.00
<b>da e 15 TOTAL - 15</b>	<b>0.00</b>	<b>17,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,241.00</b>
26 Planning, Statistics, Science and Technology						



DAIĀ ĀiĀ CAZĀdĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PĀ` UĀĀe) ( in Lakhs)

ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ		ĀiĀ ĀiĀ	
			ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ
	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	ĀiĀ ĀiĀ
3454	UĀw, ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ	Census Surveys & Statistics				
25	PĀĀĀ ĀiĀ ĀiĀ ĀiĀ	Kannada and Culture				
3454-02-110-0-01	f ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ	Revision of District Gazetteers	...	179.00	...	179.00
	dĀ ĀiĀ 25	TOTAL - 25	0.00	179.00	0.00	179.00
26	ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ	Planning, Statistics, Science and Technology				
3454-01-800-0-04	SĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ	Vacant Post Provision	...	67.00	...	67.00
3454-01-800-0-05	ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ	Additional Provision for Salaries - 6th Pay Commission	...	1,586.00	...	1,586.00
3454-02-111-0-00	ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ	Vital Statistics	...	10.00	...	10.00
3454-02-111-0-02	ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ	Crop Cutting Experiments for Crop Estimation Survey	...	150.00	...	150.00
3454-02-205-0-01	DyĀPĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ	Directorate of Economics and Statistics	...	2,776.00	...	2,776.00
3454-02-205-0-03	ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ	Agricultural Census	...	170.00	...	170.00
3454-02-205-0-04	ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ	Estimates of Area and Production of Crops	...	434.00	...	434.00
3454-02-205-0-05	ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ	Improvement of Crops Statistics	...	69.00	...	69.00
3454-02-205-0-08	ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ	Crop Estimation Survey on Fruits Vegetables and Minor Crops	...	310.00	...	310.00
3454-02-205-0-17	CĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ ĀiĀ	Survey on Developmental Programs and Other Programs	...	10.00	...	10.00

DAIĀ ĀiĀ BUDGET 2018-19

DAIRIYA CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( ` in Lakhs)

-PAAI`OPE	Heads of Account	aa`AA`EIA		d`AA`-a`AA` ° a`AA`d`AA`d`E		C`AA`ZAA`E	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥AA`A	¥AA`A	¥AA`A	¥AA`A	¥AA`A	¥AA`A
		Charged	Voted	Charged	Voted	Charged	Voted
3454-02-205-0-18	Indian Statistical Strengthening Project	...	181.00	...	...	...	181.00
dAA`e 26	TOTAL - 26	0.00	5,763.00	0.00	0.00	0.00	5,763.00
dAA`eC`AA`ZA	TOTAL DEMAND	0.00	5,942.00	0.00	0.00	0.00	5,942.00

DAI R A I A CAZ d AU A A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A ` U A A e ) ` in Lakhs

P A A I O P E	Heads of Account	a a A e Z A		d a A - a A e a A U D A A E		C a i A Z A E	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A A A	Y A A A	Y A A A	Y A A A	Y A A A	Y A A A
		Charged	Voted	Charged	Voted	Charged	Voted
3456	E A U A A P A , S G A d A						
09	. A A A G A						
3456-00-196-1-01	.. A B i C E A Z A E A	...	11.00	...	...	...	11.00
d A a A e 09		0.00	11.00	0.00	0.00	0.00	11.00
13	D ° A g A A V A C E A U A A P A , S G A d A						
3456-00-102-0-01	U A S A A E C P E A A	...	2,116.00	...	...	...	2,116.00
3456-00-103-0-01	a A I R P A A w a e a a ° .. S U A A i E A d E E	...	4,535.00	...	...	...	4,535.00
3456-00-104-0-01	± A ^ E A A e U A e P A P A i U A A , A I Y A E	...	52.00	...	...	...	52.00
3456-00-104-0-02	U A e P A P A A A t Z A i a A P E A A	...	42.00	...	...	...	42.00
3456-00-104-0-03	g A d i U A e P A A , A A A i a A t A	...	12.00	...	...	...	12.00
3456-00-797-0-04	U A e P A P A A A t a C H E C F O ± A e i	...	59.00	...	...	...	59.00
3456-00-902-0-01	a A A - U A e P A P A A A t a C s A A z A . A 1 z A e E v A	...	-42.00	...	42.00	...	...
d A a A e 13		0.00	6,774.00	0.00	42.00	0.00	6,816.00
26	A i E A d E E . A A T P A < e A d A e V A U v A e A E A						
3456-00-911-0-04	a A A - ° E N E Y A e A i A z A a E v A A A A e - f a A e Y A u A A U	...	-2.00	...	2.00	...	...



DAIARAI CAZADAUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAA) ( in Lakhs)

DAIARAI	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥BA Charged	¥GA Voted	¥BA Charged	¥GA Voted	¥BA Charged	¥GA Voted
DAIARAI 26	TOTAL - 26	0.00	-2.00	0.00	2.00	0.00	0.00
DAIARAI CAZADAUA	TOTAL DEMAND	0.00	6,783.00	0.00	44.00	0.00	6,827.00

DAIPIAI CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

-PA`AI`OPE	Heads of Account	a`AA`EIA		d`A`-a`A`o` a`A`U`DA`A`E		C`AI`AZAE	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥AA`A	¥A`AA`A	¥AA`A	¥A`AA`A	¥AA`A	¥A`AA`A
		Charged	Voted	Charged	Voted	Charged	Voted
3475	EvE, A`A`EADyOPA, E`BAA						
	Other General Economic Services						
03	DyOPA						
	Finance						
3475-00-797-0-01	a`ME`-`EvA, EPAIA`O` G`PA`A`T` a`C`BEG`PA`A`A`a`BA`O`a`A`E	...	1,30,840.00	...	...	...	1,30,840.00
	Transfer of Cess to the Infrastructure Initiative Fund						
3475-00-800-0-07	a`ME`-`EvA, EPAIA`O` G`PA`A`T` a`C`A`IA` , A`A`BEE	...	3,47,000.00	...	...	...	3,47,000.00
	Augmenting Infrastructure Initiative Fund(I.I.F)						
	d`A`A`e 03	0.00	4,77,840.00	0.00	0.00	0.00	4,77,840.00
	TOTAL - 03						
09	A`AgA						
	Co-operation						
3475-00-107-0-01	P`A`I` a`AgAI` a`Z`B`A`±`A`A`	...	958.00	...	...	...	958.00
	Director of Agricultural Marketing						
3475-00-107-0-02	a`Ag`P`A`M`IA` , A`Aw`U`AA`	...	5,137.00	...	...	...	5,137.00
	Marketing Committies						
3475-00-107-0-20	P`A`A`A` ES` °` E`E`A`I`E`A`d`E`E`	...	30,600.00	...	...	...	30,600.00
	Minimum Floor Price Scheme						
3475-00-196-1-01	`A`B`i` C`E`A`Z`A`E`A`	...	651.00	...	...	...	651.00
	Block Grants						
3475-00-200-0-01	, A` °` U`A`C`C`S`A`I`A`P`A`	...	80.00	...	...	...	80.00
	Money Lenders Act						
3475-00-911-0-04	a`A`A` - °` E`N`E`Y`A`a` A`A`I`M`Z`A` a`E`V`A`A`A`A` °` - f`A`e`Y`A`A`A`U`	...	-38.00	...	38.00	...	...
	Deduct Recovery of Overpayments of Previous Years-ZP						
	d`A`A`e 09	0.00	37,388.00	0.00	38.00	0.00	37,426.00
	TOTAL - 09						
13	D`°` AgA`A`A`A`E`A`U`A`A`P`A` , A`S`g`A`d`A`						
	Food and Civil Supplies						

DAIĀ ĀiĀ CAZĀdĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PĀ` UĀĀe) ( in Lakhs)

-PĀĀĪĪPĒ	Heads of Account	ĀĀĀĒĀ		dĀĀ-aĀĀ° āĀĀĀĀĒĒĒĒ		CĀĀĀZĀĒ	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ĀĀĀ	¥ĀĀĀ	¥ĀĀĀ	¥ĀĀĀ	¥ĀĀĀ	¥ĀĀĀ
		Charged	Voted	Charged	Voted	Charged	Voted
3475-00-106-0-01	PĀĒĒĒ ā ĀĀĀĀ, ĀĀĀĀĀĀĀ ā ĀĀĀĀĀĀĀ vĀĀĀĀ ā ZĀĀĀĀ Controller of Legal Metrology and Director of Consumer Protection	...	2,155.00	...	...	...	2,155.00
dĀĀĀĒ 13	TOTAL - 13	0.00	2,155.00	0.00	0.00	0.00	2,155.00
dĀĀĀĒ CĀĀĀZĀ	TOTAL DEMAND	0.00	5,17,383.00	0.00	38.00	0.00	5,17,421.00

DAI K A I A CAZ Ad AU A A 2018-2019

BUDGET ESTIMATES 2018-2019

(@P A U A A e) ^ in Lakhs)

- BA? A I O P E	Heads of Account	a a A A e I A		d a M - a A A o a A U A A e A E		C o A i M Z A E	
		Net Expenditure	Add-Recoveries & Transfers	Demand	Charged	Voted	Charged
		¥ A A A	¥ A G A M A	¥ A A A	¥ A G A M A	¥ A A A	¥ A G A M A
		Charged	Voted	Charged	Voted	Charged	Voted
3604 19	W A A I A A A E A U E a A V A O Y A Z A A I A w g A d a A A E A U E Y A o A g A A A A U Y A A U A A E L G A o S A P Compensation and Assignments to Local Bodies and Panchayat Raj Institutions Urban Development						
3604-00-191-1-01	.. E D A <	...	6,152.00	...	...	...	6,152.00
3604-00-191-1-03	<< d A i M Y A G A	...	1,230.00	...	...	...	1,230.00
3604-00-191-1-08	Z A G A A q A	...	8,266.00	...	...	...	8,266.00
3604-00-191-1-11	S 1/4 A j	...	2,891.00	...	...	...	2,891.00
3604-00-191-1-13	Z A a A U G E	...	4,237.00	...	...	...	4,237.00
3604-00-191-1-14	Z a A E U A	...	2,784.00	...	...	...	2,784.00
3604-00-191-1-17	V A P A E G A	...	2,711.00	...	...	...	2,711.00
3604-00-191-1-18	.. E U A E G A (E B A)	...	55,132.00	...	...	...	55,132.00
3604-00-191-1-21	Z A e P A K A	...	5,623.00	...	...	...	5,623.00
3604-00-191-1-23	a E A G A	...	11,773.00	...	...	...	11,773.00
3604-00-191-1-25	P A S i G X	...	4,721.00	...	...	...	4,721.00
3604-00-191-1-51	A a A E A	62,038.00	51,810.00	...	...	62,038.00	51,810.00
3604-00-191-2-01	.. E D A <	...	1,468.00	...	...	...	1,468.00
3604-00-191-2-03	<< d A i M Y A G A	...	1,365.00	...	...	...	1,365.00
3604-00-191-2-08	Z A G A A q A	...	3,444.00	...	...	...	3,444.00
3604-00-191-2-11	S 1/4 A j	...	1,645.00	...	...	...	1,645.00
3604-00-191-2-13	Z A a A U G E	...	2,262.00	...	...	...	2,262.00
3604-00-191-2-14	Z a A E U A	...	1,178.00	...	...	...	1,178.00
3604-00-191-2-17	V A P A E G A	...	1,053.00	...	...	...	1,053.00
3604-00-191-2-18	.. E U A E G A (E B A)	...	27,210.00	...	...	...	27,210.00
3604-00-191-2-21	Z A e P A K A	...	1,579.00	...	...	...	1,579.00
3604-00-191-2-23	a E A G A	...	4,586.00	...	...	...	4,586.00
3604-00-191-2-25	P A S i G X	...	1,977.00	...	...	...	1,977.00
3604-00-191-3-18	.. E U A E G A (E B A)	...	12,000.00	...	...	...	12,000.00

DAI A CAZAU 2018-2019

BUDGET ESTIMATES 2018-2019

( in Lakhs)

Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
	...	...	...	...	...	...
General	...	28,000.00	...	...	...	28,000.00
Belgavi	...	1,628.00	...	...	...	1,628.00
Vijayapura	...	1,514.00	...	...	...	1,514.00
Dharwad	...	3,819.00	...	...	...	3,819.00
Ballari	...	1,825.00	...	...	...	1,825.00
Davanagere	...	2,508.00	...	...	...	2,508.00
Shivamogga	...	1,307.00	...	...	...	1,307.00
Tumakuru	...	1,168.00	...	...	...	1,168.00
Bengaluru (Urban)	...	30,172.00	...	...	...	30,172.00
Dakshina Kannada	...	1,751.00	...	...	...	1,751.00
Mysuru	...	5,086.00	...	...	...	5,086.00
Kalaburagi	...	2,192.00	...	...	...	2,192.00
XIV FCG-Performance	...	29,520.00	...	...	...	29,520.00
Grants to ULBs	...	...	...	...	...	...
Poura Karmika's Housing Scheme	...	3,300.00	...	...	...	3,300.00
Belagavi	...	5,875.00	...	...	...	5,875.00
Bagalkot	...	3,286.00	...	...	...	3,286.00
Vijayapura	...	955.00	...	...	...	955.00
Bidar	...	3,072.00	...	...	...	3,072.00
Raichur	...	4,260.00	...	...	...	4,260.00
Koppal	...	1,554.00	...	...	...	1,554.00
Gadag	...	3,731.00	...	...	...	3,731.00
Dharwad	...	458.00	...	...	...	458.00
Uttara Kannada	...	3,341.00	...	...	...	3,341.00
Haveri	...	2,163.00	...	...	...	2,163.00
Ballari	...	2,805.00	...	...	...	2,805.00

DAI A CAZ dU 2018-2019

BUDGET ESTIMATES 2018-2019

( @P U ) ( in Lakhs)

P A T O P E	Heads of Account	a A E A		d a - a a o a A U D a A E		C a i M Z A E	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A A	Y A A A	Y A A	Y A A A	Y A A	Y A A A
		Charged	Voted	Charged	Voted	Charged	Voted
3604-00-192-1-12	av A U A	...	4,167.00	...	...	...	4,167.00
3604-00-192-1-13	z A a A U G E	...	1,834.00	...	...	...	1,834.00
3604-00-192-1-14	z a A E U A	...	2,162.00	...	...	...	2,162.00
3604-00-192-1-15	G q A	...	1,625.00	...	...	...	1,625.00
3604-00-192-1-16	a P A A U A g A	...	2,241.00	...	...	...	2,241.00
3604-00-192-1-17	v A P A g A	...	2,422.00	...	...	...	2,422.00
3604-00-192-1-18	U A A g A ( E A A )	...	1,243.00	...	...	...	1,243.00
3604-00-192-1-19	a A q A	...	2,924.00	...	...	...	2,924.00
3604-00-192-1-20	o A , A A	...	3,732.00	...	...	...	3,732.00
3604-00-192-1-21	z A P A A	...	1,139.00	...	...	...	1,139.00
3604-00-192-1-22	P E q A A	...	442.00	...	...	...	442.00
3604-00-192-1-23	a E , A g A	...	2,930.00	...	...	...	2,930.00
3604-00-192-1-24	Z A a A g A d E A A	...	1,369.00	...	...	...	1,369.00
3604-00-192-1-25	P A S i g A	...	1,842.00	...	...	...	1,842.00
3604-00-192-1-26	A i A z i V g i	...	1,931.00	...	...	...	1,931.00
3604-00-192-1-27	P E A - A g A	...	3,289.00	...	...	...	3,289.00
3604-00-192-1-28	a P i S i A A A g A	...	2,548.00	...	...	...	2,548.00
3604-00-192-1-29	U A A g A ( U A a A A v A A )	...	1,874.00	...	...	...	1,874.00
3604-00-192-1-30	g A a A E A A	...	2,408.00	...	...	...	2,408.00
3604-00-192-2-01	U A A	...	2,977.00	...	...	...	2,977.00
3604-00-192-2-02	U A P E A m E	...	2,194.00	...	...	...	2,194.00
3604-00-192-2-03	d A i A A A g A	...	765.00	...	...	...	765.00
3604-00-192-2-04	A z i	...	1,868.00	...	...	...	1,868.00
3604-00-192-2-05	g A A i A z A g A	...	2,359.00	...	...	...	2,359.00
3604-00-192-2-06	P E Y A A	...	1,069.00	...	...	...	1,069.00
3604-00-192-2-07	U A i	...	1,365.00	...	...	...	1,365.00
3604-00-192-2-08	z A g A A q A	...	378.00	...	...	...	378.00
3604-00-192-2-09	G v A P A A A	...	1,088.00	...	...	...	1,088.00

DAI A BUDGET 2018-19

DAI A CAZÁ 2018-2019

BUDGET ESTIMATES 2018-2019

( in Lakhs)

PAÁIÓPÉ	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ÁÁ	¥ÁÁÁ	¥ÁÁ	¥ÁÁÁ	¥ÁÁ	¥ÁÁÁ
		Charged	Voted	Charged	Voted	Charged	Voted
3604-00-192-2-10	oÁÁ	Haveri	...	1,241.00	...	...	1,241.00
3604-00-192-2-11	SÁÁ	Ballari	...	2,594.00	...	...	2,594.00
3604-00-192-2-12	avÁÁ	Chitradurga	...	1,275.00	...	...	1,275.00
3604-00-192-2-13	zÁÁ ÁÁÁ	Davanagere	...	726.00	...	...	726.00
3604-00-192-2-14	zÁÁ ÁÁÁ	Shivamogga	...	1,074.00	...	...	1,074.00
3604-00-192-2-15	GqÁ	Udupi	...	851.00	...	...	851.00
3604-00-192-2-16	aPÁÁÁÁÁ	Chikkamagaluru	...	906.00	...	...	906.00
3604-00-192-2-17	vÁÁ ÁÁÁ	Tumakuru	...	970.00	...	...	970.00
3604-00-192-2-18	ÁÁÁÁÁ (ÁÁÁ)	Bengaluru (Urban)	...	825.00	...	...	825.00
3604-00-192-2-19	ÁÁÁÁ	Mandya	...	1,069.00	...	...	1,069.00
3604-00-192-2-20	oÁÁ	Hassan	...	1,230.00	...	...	1,230.00
3604-00-192-2-21	zÁÁ PÁÁÁ	Dakshina Kannada	...	805.00	...	...	805.00
3604-00-192-2-22	PÁÁÁ	Kodagu	...	142.00	...	...	142.00
3604-00-192-2-23	ÁÁÁÁÁ	Mysuru	...	1,010.00	...	...	1,010.00
3604-00-192-2-24	zÁÁ ÁÁÁÁÁ	Chamarajanagara	...	810.00	...	...	810.00
3604-00-192-2-25	PÁÁÁÁ	Kalaburagi	...	1,390.00	...	...	1,390.00
3604-00-192-2-26	AiÁÁÁÁÁ	Yadgir	...	1,222.00	...	...	1,222.00
3604-00-192-2-27	PÁÁÁÁÁ	Kolar	...	2,042.00	...	...	2,042.00
3604-00-192-2-28	aPÁÁÁÁÁ	Chikkaballapur	...	1,224.00	...	...	1,224.00
3604-00-192-2-29	ÁÁÁÁÁ (ÁÁÁ ÁÁÁÁ)	Bengaluru (Rural)	...	901.00	...	...	901.00
3604-00-192-2-30	gÁÁ ÁÁÁ	Ramanagara	...	1,079.00	...	...	1,079.00
3604-00-192-3-51	ÁÁ ÁÁÁ	General	...	15,000.00	...	...	15,000.00
3604-00-192-8-01	ÁÁÁÁ	Belagavi	...	3,301.00	...	...	3,301.00
3604-00-192-8-02	ÁÁÁÁÁÁ	Bagalkot	...	2,433.00	...	...	2,433.00
3604-00-192-8-03	ÁÁÁÁÁÁ	Vijayapura	...	848.00	...	...	848.00
3604-00-192-8-04	ÁÁÁÁ	Bidar	...	2,071.00	...	...	2,071.00
3604-00-192-8-05	gÁÁÁÁÁÁ	Raichur	...	2,615.00	...	...	2,615.00
3604-00-192-8-06	PÁÁÁÁ	Koppal	...	1,185.00	...	...	1,185.00

DAI A BUDGET 2018-19

DAI A CAZdUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe) ( in Lakhs)

- PA`TIOPE	Heads of Account	a`AA`EIA		d`M-a`AA` a`V`U`DA`A`E		C`M`ZAE	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y`BA`	Y`GA`A	Y`BA`	Y`GA`A	Y`BA`	Y`GA`A
		Charged	Voted	Charged	Voted	Charged	Voted
3604-00-192-8-07	U`Di	Gadag	...	1,514.00	...	...	1,514.00
3604-00-192-8-08	z`g`A`q`A	Dharwad	...	418.00	...	...	418.00
3604-00-192-8-09	Gv`B`P`A`A`A	Uttara Kannada	...	1,207.00	...	...	1,207.00
3604-00-192-8-10	o`A`Ej	Haveri	...	1,376.00	...	...	1,376.00
3604-00-192-8-11	S`%Aj	Ballari	...	2,877.00	...	...	2,877.00
3604-00-192-8-12	av`A`UA	Chitradurga	...	1,413.00	...	...	1,413.00
3604-00-192-8-13	z`A`A`U`E	Davanagere	...	806.00	...	...	806.00
3604-00-192-8-14	z`a`A`EUA	Shivamogga	...	1,190.00	...	...	1,190.00
3604-00-192-8-15	G`q`A`	Udupi	...	944.00	...	...	944.00
3604-00-192-8-16	a`P`A`U`A`E`g`A	Chikkamagaluru	...	1,005.00	...	...	1,005.00
3604-00-192-8-17	v`A`P`E`g`A	Tumakuru	...	1,075.00	...	...	1,075.00
3604-00-192-8-18	U`A`A`g`A (E`B`A)	Bengaluru (Urban)	...	915.00	...	...	915.00
3604-00-192-8-19	a`M`q`A	Mandya	...	1,187.00	...	...	1,187.00
3604-00-192-8-20	o`A`AA	Hassan	...	1,364.00	...	...	1,364.00
3604-00-192-8-21	z`A`P`A`A`A	Dakshina Kannada	...	893.00	...	...	893.00
3604-00-192-8-22	P`E`q`A	Kodagu	...	157.00	...	...	157.00
3604-00-192-8-23	a`E`A`g`A	Mysuru	...	1,120.00	...	...	1,120.00
3604-00-192-8-24	Z`A`A`g`A`E`B`A	Chamarajanagara	...	898.00	...	...	898.00
3604-00-192-8-25	P`A`S`i`g`A	Kalaburagi	...	1,541.00	...	...	1,541.00
3604-00-192-8-26	Ai`M`zi`V`gi	Yadgir	...	1,354.00	...	...	1,354.00
3604-00-192-8-27	P`E`A`-`A`g`A	Kolar	...	2,264.00	...	...	2,264.00
3604-00-192-8-28	a`P`S`%A`Y`A`g`A	Chikkaballapur	...	1,358.00	...	...	1,358.00
3604-00-192-8-29	U`A`A`g`A (U`A`A`M`Av`A)	Bengaluru (Rural)	...	1,000.00	...	...	1,000.00
3604-00-192-8-30	g`A`A`E`B`A	Ramanagara	...	1,195.00	...	...	1,195.00
3604-00-193-1-01	U`B`A`<	Belagavi	...	1,097.00	...	...	1,097.00
3604-00-193-1-02	U`A`P`E`A`M`E	Bagalkot	...	494.00	...	...	494.00
3604-00-193-1-03	<<d`Ai`M`Y`A`g`A	Vijayapura	...	1,314.00	...	...	1,314.00
3604-00-193-1-04	o`A`z`gi	Bidar	...	170.00	...	...	170.00

DAI A BUDGET 2018-19



DAI A CAZ dU 2018-2019

BUDGET ESTIMATES 2018-2019

( @P U ) ( in Lakhs)

- PA T O P E	Heads of Account	a A e A		d a M - a A e a A U P a A E		C a i M Z A E	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A A	Y A A	Y A A	Y A A	Y A A	Y A A
		Charged	Voted	Charged	Voted	Charged	Voted
3604-00-193-1-05	g A i A Z A g A	...	184.00	...	...	...	184.00
3604-00-193-1-06	P E Y A A	...	402.00	...	...	...	402.00
3604-00-193-1-07	U A i	...	313.00	...	...	...	313.00
3604-00-193-1-08	z A A q A	...	687.00	...	...	...	687.00
3604-00-193-1-09	G v A P A A	...	754.00	...	...	...	754.00
3604-00-193-1-10	o A e j	...	180.00	...	...	...	180.00
3604-00-193-1-11	S A j	...	852.00	...	...	...	852.00
3604-00-193-1-12	av A U A	...	304.00	...	...	...	304.00
3604-00-193-1-13	z A a A U E	...	401.00	...	...	...	401.00
3604-00-193-1-14	z a A E U A	...	560.00	...	...	...	560.00
3604-00-193-1-15	G q A	...	70.00	...	...	...	70.00
3604-00-193-1-16	a P A U A A g A	...	442.00	...	...	...	442.00
3604-00-193-1-17	v A P A g A	...	485.00	...	...	...	485.00
3604-00-193-1-20	o A A	...	306.00	...	...	...	306.00
3604-00-193-1-21	z A e P A A	...	378.00	...	...	...	378.00
3604-00-193-1-22	P E q A A	...	489.00	...	...	...	489.00
3604-00-193-1-23	a E A g A	...	75.00	...	...	...	75.00
3604-00-193-1-24	Z A a A g A d E U A	...	209.00	...	...	...	209.00
3604-00-193-1-28	a P S A A Y A g A	...	80.00	...	...	...	80.00
3604-00-193-2-01	U A A	...	1,808.00	...	...	...	1,808.00
3604-00-193-2-02	U A P E A m E	...	381.00	...	...	...	381.00
3604-00-193-2-03	d A i A Y A g A	...	565.00	...	...	...	565.00
3604-00-193-2-04	o A z A i	...	133.00	...	...	...	133.00
3604-00-193-2-05	g A i A Z A g A	...	357.00	...	...	...	357.00
3604-00-193-2-06	P E Y A A	...	636.00	...	...	...	636.00
3604-00-193-2-07	U A i	...	335.00	...	...	...	335.00
3604-00-193-2-08	z A A q A	...	283.00	...	...	...	283.00
3604-00-193-2-09	G v A P A A	...	613.00	...	...	...	613.00

DAI A BUDGET 2018-19

DAI A CAZ dU 2018-2019

BUDGET ESTIMATES 2018-2019

( @P U ) ( in Lakhs)

- PA T O P E	Heads of Account	a A E A		d a M - a A a A U D a E		C a i M Z A E	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A A	Y A A A	Y A A	Y A A A	Y A A	Y A A A
		Charged	Voted	Charged	Voted	Charged	Voted
3604-00-193-2-10	o A e j	Haveri	...	166.00	...	...	166.00
3604-00-193-2-11	S A j	Ballari	...	1,210.00	...	...	1,210.00
3604-00-193-2-12	av A U A	Chitradurga	...	269.00	...	...	269.00
3604-00-193-2-13	z A a U j E	Davanagere	...	147.00	...	...	147.00
3604-00-193-2-14	z a A E U A	Shivamogga	...	374.00	...	...	374.00
3604-00-193-2-15	G a A	Udupi	...	86.00	...	...	86.00
3604-00-193-2-16	a P A U A A g A	Chikkamagaluru	...	109.00	...	...	109.00
3604-00-193-2-17	v A P A g A	Tumakuru	...	203.00	...	...	203.00
3604-00-193-2-20	o A , A A	Hassan	...	101.00	...	...	101.00
3604-00-193-2-21	z A P A A	Dakshina Kannada	...	395.00	...	...	395.00
3604-00-193-2-22	P E q A A	Kodagu	...	215.00	...	...	215.00
3604-00-193-2-23	a E , A g A	Mysuru	...	53.00	...	...	53.00
3604-00-193-2-24	Z A a g A d E U A	Chamarajanagara	...	100.00	...	...	100.00
3604-00-193-2-28	a P S A A A g A	Chikkaballapur	...	56.00	...	...	56.00
3604-00-193-3-51	, A a E A	General	...	10,000.00	...	...	10,000.00
3604-00-193-8-01	.. E A <	Belagavi	...	2,006.00	...	...	2,006.00
3604-00-193-8-02	.. A U A P E A m E	Bagalkot	...	422.00	...	...	422.00
3604-00-193-8-03	< d A i A A A g A	Vijayapura	...	626.00	...	...	626.00
3604-00-193-8-04	o A z j i	Bidar	...	148.00	...	...	148.00
3604-00-193-8-05	g A A i A Z A g A	Raichur	...	396.00	...	...	396.00
3604-00-193-8-06	P E Y A A	Koppal	...	705.00	...	...	705.00
3604-00-193-8-07	U A i	Gadag	...	372.00	...	...	372.00
3604-00-193-8-08	z A g A A q A	Dharwad	...	315.00	...	...	315.00
3604-00-193-8-09	G v A P A A A	Uttara Kannada	...	679.00	...	...	679.00
3604-00-193-8-10	o A e j	Haveri	...	183.00	...	...	183.00
3604-00-193-8-11	S A j	Ballari	...	1,342.00	...	...	1,342.00
3604-00-193-8-12	av A U A	Chitradurga	...	299.00	...	...	299.00
3604-00-193-8-13	z A a U j E	Davanagere	...	163.00	...	...	163.00

DAI A BUDGET 2018-19



DAI A CAZÁU 2018-2019

BUDGET ESTIMATES 2018-2019

(in Lakhs)

Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
4059 Capital Outlay on Public Works						
03 Finance						
4059-01-201-0-01 Aquisition of Land to State Accounts Department	...	110.00	...	...	...	110.00
<b>TOTAL - 03</b>	<b>0.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.00</b>
04 Department of Personnel and Administrative Reforms						
4059-60-051-0-02 Construction of Warehouse for Storage of EVMs / VVPAT Machines	...	1,500.00	...	...	...	1,500.00
4059-80-051-0-53 Administrative Research Institute Building	...	300.00	...	...	...	300.00
<b>TOTAL - 04</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.00</b>
05 Home and Transport						
4059-80-051-0-03 Construction of Jails	...	4,175.00	...	...	...	4,175.00
4059-80-051-0-34 RTO Building and Test Driving Track	...	1,140.00	...	...	...	1,140.00
4059-80-051-0-41 K.S.A.F.E.	...	1,140.00	...	...	...	1,140.00
4059-80-052-0-02 Modernisation of Jails	...	335.00	...	...	...	335.00
<b>TOTAL - 05</b>	<b>0.00</b>	<b>6,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,790.00</b>

**DAIRYIA CAZADUA 2018-2019**

**BUDGET ESTIMATES 2018-2019**

( @PA` UAAe ) ` in Lakhs)

- PA`AIPOE	Heads of Account	a`AAEIA Net Expenditure		d`M-a`A° a`AUCDA`E Add-Recoveries & Transfers		C`AIAZAE Demand	
		¥BA`A Charged	¥AUA`A Voted	¥BA`A Charged	¥AUA`A Voted	¥BA`A Charged	¥AUA`A Voted
14 PAAIAIA	Revenue						
4059-01-201-0-02	Land Acquisition	1,000.00	...	...	...	1,000.00	...
4059-80-051-0-30	Compensation	...	2,500.00	...	...	...	2,500.00
4059-80-051-0-42	Construction of Mini Vidhana Soudha & Sub-Registrar's Offices	...	2,148.00	...	...	...	2,148.00
4059-80-051-0-52	Construction of District Office Buildings	...	1,640.00	...	...	...	1,640.00
4059-80-201-0-01	Infrastructure & Stay Facilities at Religious Places	...	76.00	...	...	...	76.00
	Karnataka Public Lands Corporation	...	...	...	...	...	...
dIA`Me 14 TOTAL - 14		1,000.00	6,364.00	0.00	0.00	1,000.00	6,364.00
20 - EAPIEAYAIEAV	Public Works						
4059-80-051-0-29	Departmental Buildings	...	10,000.00	...	...	...	10,000.00
4059-80-051-0-32	Court Buildings	...	25,000.00	...	...	...	25,000.00
dIA`Me 20 TOTAL - 20		0.00	35,000.00	0.00	0.00	0.00	35,000.00
27 PAEEEA	Law						
4059-80-051-0-47	Law University	...	1.00	...	...	...	1.00
4059-80-051-0-54	Karnataka Judicial Academy Building Construction	...	151.00	...	...	...	151.00
dIA`Me 27 TOTAL - 27		0.00	152.00	0.00	0.00	0.00	152.00
dIA`MeC`AIAZAE TOTAL DEMAND		1,000.00	50,216.00	0.00	0.00	1,000.00	50,216.00

DAIRYIA BUDGET 2018-19

DAIARAI CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

- PA`AI`IPE	Heads of Account	a`AA`EIA Net Expenditure		d`A`-a`A`° a`AU`DA`A`E Add-Recoveries & Transfers		C`AI`AZA`E Demand	
		¥AA`A Charged	¥AgAA`A Voted	¥AA`A Charged	¥AgAA`A Voted	¥AA`A Charged	¥AgAA`A Voted
4070	EvADqAvA, E`EAA`E@t SAqAA`A`EIA Capital Outlay on Other Administrative Services						
04	1SAc`a`AA`DqAvA, AzAgAA` E`ASE Department of Personnel and Administrative Reforms						
4070-00-053-0-01	.AA`j Cwy UA`AA`AzAgAA` Repair of Government Guest Houses	...	212.00	...	...	...	212.00
dA`A`e 04	TOTAL - 04	0.00	212.00	0.00	0.00	0.00	212.00
05	MAA`AA`AA`AA`Aj UE Home and Transport						
4070-00-003-0-01	°EAA` UA`qi`DUAA`AvAA`Ew PEAZA` Home Guards Training Centre	...	152.00	...	...	...	152.00
dA`A`e 05	TOTAL - 05	0.00	152.00	0.00	0.00	0.00	152.00
dA`A`e C`AI`AZA`	TOTAL DEMAND	0.00	364.00	0.00	0.00	0.00	364.00

DAIPIA CAZADUAA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

- PAZAPPE	Heads of Account	aa AA ZA		da MA - a AA ° a AU DA A E		C Di MA ZE	
		¥ AAA	¥ Ag AA	¥ AAA	¥ Ag AA	¥ AAA	¥ Ag AA
		Charged	Voted	Charged	Voted	Charged	Voted
4202	2PA, OAgEPAE a AU, A, W AiA a t SAqAAAp ZA						
12	a VAO, ¥ AA, EA ZAA a AU AiA a EA, E a AAA						
4202-03-102-0-01	gAdi a i zoAg AAU AA aa t	...	2,000.00	...	...	...	2,000.00
4202-03-102-0-03	QA AAU AA a t	...	1,600.00	...	...	...	1,600.00
da Me 12		0.00	3,600.00	0.00	0.00	0.00	3,600.00
17	2PA Education						
4202-01-201-1-04	¥ AA a PA a - EA UE a ME ° E VA _ EPAIO	...	1,000.00	...	...	...	1,000.00
4202-01-202-1-05	¥ EA a EA UE a AU Y AA ¥ A a PA - EA UE a ME ° E VA _ E ° A	...	13,476.00	...	...	...	13,476.00
4202-01-202-1-07	g A ° AA a MAZAPA PA C Di ME i	...	15,000.00	...	...	...	15,000.00
4202-01-203-0-01	CEA A av Ae AU AG ¥ Ai E Ad E E a AU SA q AA AG ¥ Ai E Ad E E PA Ai 2013 g A SA PE I AU E Eg A A E v A	...	128.00	...	...	...	128.00
4202-01-203-1-01	¥ AA ZA a A A < Z AA i A PA q AA	...	18,447.00	...	...	...	18,447.00
4202-01-203-1-02	EA AC EA E AAA	...	150.00	...	...	...	150.00
4202-01-203-1-08	v AA PA PA - EA UE a A AU AA	...	300.00	...	...	...	300.00
4202-01-203-1-11	g A ° AA G Z AA a PA E D Di ME A	...	7,077.00	...	...	...	7,077.00

DAIPIA BUDGET 2018-19

DAI A CAZ dU 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

- PA A I O P E	Heads of Account	a A e Z A Net Expenditure		d a m - a A e a A U O A e A e Add-Recoveries & Transfers		C a i m Z A e Demand	
		Y A A Charged	Y A A Voted	Y A A Charged	Y A A Voted	Y A A Charged	Y A A Voted
4202-02-104-1-01	Y A o m e P i P A q U A A a A o t Construction of Polytechnics	...	12,489.00	...	...	...	12,489.00
4202-02-104-1-03	E A F a A i A A U i P A e d U A A Engineering Colleges	...	4,310.00	...	...	...	4,310.00
d i a m e 17 TOTAL - 17		0.00	72,377.00	0.00	0.00	0.00	72,377.00
25	P A A a A U O A A w Kannada and Culture						
4202-04-101-0-02	Y A Z A A O P A A O P A A O Archaeology & Museums	...	353.00	...	...	...	353.00
4202-04-800-1-08	U A A A U A C a A i Y A e P A g A Border Area Development Authority	...	3,806.00	...	...	...	3,806.00
d i a m e 25 TOTAL - 25		0.00	4,159.00	0.00	0.00	0.00	4,159.00
d i a m e C a i m Z A TOTAL DEMAND		0.00	80,136.00	0.00	0.00	0.00	80,136.00



DAI A CAZ dU 2018-2019

BUDGET ESTIMATES 2018-2019

( in Lakhs)

Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
4215 Capital Outlay On Water Supply and Sanitation						
07 Rural Development and Panchayath Raj						
4215-02-800-0-02 Suvarna Grama	...	39,804.00	...	...	...	39,804.00
TOTAL - 07	0.00	39,804.00	0.00	0.00	0.00	39,804.00
19 Urban Development						
4215-02-190-0-03 Karnataka Urban Water Supply Modernisation Project-EAP	...	12,000.00	...	...	...	12,000.00
TOTAL - 19	0.00	12,000.00	0.00	0.00	0.00	12,000.00
TOTAL DEMAND	0.00	51,804.00	0.00	0.00	0.00	51,804.00

DAI A CAZ dU 2018-2019

BUDGET ESTIMATES 2018-2019

( @P` UAAe) ( in Lakhs)

- PA A I O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A A Charged	Y A A Voted	Y A A Charged	Y A A Voted	Y A A Charged	Y A A Voted
4216	Capital Outlay on Housing						
05	Home and Transport						
4216-01-700-2-10	Jails Quarters	...	120.00	...	...	...	120.00
d A e 05	TOTAL - 05	0.00	120.00	0.00	0.00	0.00	120.00
16	Housing						
4216-80-190-0-04	Repayment of Ashraya Loan (Principal) - RGRHC	17,655.00	...	...	...	17,655.00	...
d A e 16	TOTAL - 16	17,655.00	0.00	0.00	0.00	17,655.00	0.00
20	Public Works						
4216-01-700-2-01	Residential Buildings	...	2,280.00	...	...	...	2,280.00
4216-01-700-2-24	Judicial Officers Residential Buildings	...	4,043.00	...	...	...	4,043.00
d A e 20	TOTAL - 20	0.00	6,323.00	0.00	0.00	0.00	6,323.00
d A e C A Z A	TOTAL DEMAND	17,655.00	6,443.00	0.00	0.00	17,655.00	6,443.00

DAI A BUDGET 2018-19

DAIĀ ĀiĀ CAZĀdĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PĀ` UĀĀe ) ( in Lakhs )

ĀiĀ ĀiĀ	ĀiĀ ĀiĀ	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
			Charged	Voted	Charged	Voted	Charged	Voted
4217	ĀiĀ ĀiĀ	Capital Outlay on Urban Development						
19	ĀiĀ ĀiĀ	Urban Development						
4217-01-800-0-02	ĀiĀ ĀiĀ	Capital Support to Special Infrastructure Projects of Bangalore	...	2,38,000.00	...	...	...	2,38,000.00
4217-01-800-0-03	ĀiĀ ĀiĀ	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	...	578.00	...	...	...	578.00
4217-01-902-0-00	ĀiĀ ĀiĀ	Expenditure met from Infrastructure Initiative Fund	...	-54,600.00	...	54,600.00	...	...
4217-60-190-2-01	ĀiĀ ĀiĀ	Equity Investment (BMRCL)	...	30,000.00	...	...	...	30,000.00
4217-60-800-0-03	ĀiĀ ĀiĀ	Public Bicycle Sharing System	...	1,000.00	...	...	...	1,000.00
4217-60-800-0-04	ĀiĀ ĀiĀ	Bangalore Sub Urban Rail System	...	9,000.00	...	...	...	9,000.00
4217-60-800-4-02	ĀiĀ ĀiĀ	Construction of Office Buildings at District Level-D.M.E	...	100.00	...	...	...	100.00
4217-60-800-5-02	ĀiĀ ĀiĀ	Reimbursement of Taxes & Duties to BMRCL	...	10,000.00	...	...	...	10,000.00
4217-60-800-6-01	ĀiĀ ĀiĀ	State Urban Transport Fund	...	8,139.00	...	...	...	8,139.00
4217-60-902-0-03	ĀiĀ ĀiĀ	Deduct Amount met from State Urban Transport (SUT) Fund	...	-8,139.00	...	8,139.00	...	...
	diĀ ĀiĀ 19	TOTAL - 19	0.00	2,34,078.00	0.00	62,739.00	0.00	2,96,817.00

DAIĀ ĀiĀ BUDGET 2018-19

DAIARAI CAZADUAI 2018-2019

BUDGET ESTIMATES 2018-2019

(@PA` UAA) ( in Lakhs)

-PAAIPE	Heads of Account	aaAAEA Net Expenditure		daA-aAA° aVUAAAE Add-Recoveries & Transfers		C@AIIZA Demand	
		YBA Charged	YgAA Voted	YBA Charged	YgAA Voted	YBA Charged	YgAA Voted
26	AiEAE, AATPA«eAAVU vAAEA Planning, Statistics, Science and Technology						
4217-01-800-0-04	PAAA C@AIA Karavali Abhivrudhi Pradhikara	...	885.00	...	...	...	885.00
	diaAe 26 TOTAL - 26	0.00	885.00	0.00	0.00	0.00	885.00
	diaAe C@AIZA TOTAL DEMAND	0.00	2,34,963.00	0.00	62,739.00	0.00	2,97,702.00

DAI A A CAZ d A U A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A ` U A A e ) ( in Lakhs)

- P A Z A I O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y B A	Y G A V A	Y B A	Y G A V A	Y B A	Y G A V A
		Charged	Voted	Charged	Voted	Charged	Voted
4235	Capital Outlay on Social Security & Welfare						
05	Home and Transport						
4235-60-800-2-01	Dgá a U R U A a M t Construction of Rest Houses (Aramgarh)	...	38.00	...	...	...	38.00
dá e 05	TOTAL - 05	0.00	38.00	0.00	0.00	0.00	38.00
11	Women and Child Development						
4235-02-101-1-01	Maintenance of Disabled Department Buildings	...	132.00	...	...	...	132.00
4235-02-102-0-01	Construction of Anganwadi Buildings-RIDF	...	4,338.00	...	...	...	4,338.00
4235-02-102-0-02	Anganawadi Buildings	...	3,600.00	...	...	...	3,600.00
4235-02-102-0-06	Construction of Anganwadi Buildings(ICDS-NREGA)	...	3,900.00	...	...	...	3,900.00
4235-02-102-1-03	Upgradation of Anganwadi Budildings	...	3.00	...	...	...	3.00
4235-02-103-1-02	Construction of Marketing Outlet for Stree Shakti Products at Taluk Level	...	1.00	...	...	...	1.00
4235-02-103-1-03	Construction of Houses to Devadasis	...	1,585.00	...	...	...	1,585.00
4235-02-103-1-04	Construction of Training Institute for SHGs & Clusters	...	20.00	...	...	...	20.00
4235-02-106-1-01	Construction of Building of Correctional Centres	...	300.00	...	...	...	300.00

DAI A A BUDGET 2018-19

DAIĀ ĀiĀ CAZĀdĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PĀ` UĀĀe ) ( in Lakhs)

-PĀĀĪĪPĒ	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		¥ĀĀĀ Charged	¥ĀĀĀ Voted	¥ĀĀĀ Charged	¥ĀĀĀ Voted	¥ĀĀĀ Charged	¥ĀĀĀ Voted
4235-02-190-0-01	Women Development Corporation	...	50.00	...	...	...	50.00
dĀĀĀe 11	TOTAL - 11	0.00	13,929.00	0.00	0.00	0.00	13,929.00
dĀĀĀeCĀiĀZĀ	TOTAL DEMAND	0.00	13,967.00	0.00	0.00	0.00	13,967.00

DAI... CAZ... 2018-2019

BUDGET ESTIMATES 2018-2019

( in Lakhs)

Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
	Capital Outlay on Other Rural Development Programmes					
Rural Development and Panchayath Raj						
Establishment of Karnataka Rural Development and Panchayath Raj University	...	1,000.00	...	...	...	1,000.00
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	...	155.00	...	...	...	155.00
TOTAL - 07	0.00	1,155.00	0.00	0.00	0.00	1,155.00
Revenue						
Payments in Cash to Land Lords for Land Vested in Government	...	20.00	...	...	...	20.00
TOTAL - 14	0.00	20.00	0.00	0.00	0.00	20.00
Planning, Statistics, Science and Technology						
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	...	243.00	...	...	...	243.00
Developmental Works in New Districts	...	383.00	...	...	...	383.00

DAIĀ ĀiĀ CAZĀdĀUĀĀ 2018-2019

BUDGET ESTIMATES 2018-2019

( @PĀ` UĀĀe ) ( in Lakhs)

-PĀĀĪĪPĒ	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		₹ĀĀĀ Charged	₹ĀĀĀ Voted	₹ĀĀĀ Charged	₹ĀĀĀ Voted	₹ĀĀĀ Charged	₹ĀĀĀ Voted
4515-00-101-1-04	ĒĀĪ ĪĀrvĀĀĒĒUĀĒe CĀSĀĀ PĀĀĪĀUĀĀ	...	121.00	...	...	...	121.00
4515-00-800-0-03	ĀĀĒĒĀĀĀĒĒĒĒĒĒĒ ĀĀĀĀ	...	2,654.00	...	...	...	2,654.00
4515-00-800-0-04	SĀĪĀĀĀĒĒĒĒĒĒĒĒĒ ĀĀĀĀ	...	2,211.00	...	...	...	2,211.00
dĀĀĒe 26	TOTAL - 26	0.00	5,612.00	0.00	0.00	0.00	5,612.00
dĀĀĒeCĀĀĀ	TOTAL DEMAND	0.00	6,787.00	0.00	0.00	0.00	6,787.00



DAI A A CAZ d A U A A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A ` U A A e ) ( ` in Lakhs)

P A A T I O P E	Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y A A A Charged	Y A A A Voted	Y A A A Charged	Y A A A Voted	Y A A A Charged	Y A A A Voted
4702	U A A g A A A A t S A q A A A A Z A Capital Outlay on Minor Irrigation						
07	U A A A t C o S C P a A A C Y A Z A A i A w Rural Development and Panchayath Raj						
4702-00-101-1-14	P E B A A Z A g A U P A A C Y A C A A A A - U A C . Y A . g A Repairs & Rejuvenation of Tanks - RDPR	...	2,038.00	...	...	...	2,038.00
d A A e 07 TOTAL - 07		0.00	2,038.00	0.00	0.00	0.00	2,038.00
21	d @ A Y A A e Water Resources						
4702-00-101-0-10	C E A A v A e A w U A A G Y A i E A d E E Unspent SCSP-TSP Amount as per the SCSP-TSP Act P A A i e 2013 g A S Y A i A U A e 2013	...	18,646.00	...	...	...	18,646.00
4702-00-101-1-02	o E A m A A P i ,   P i C Y i a A A U Construction of New Tanks, Pick ups etc	...	1,781.00	...	...	...	1,781.00
4702-00-101-1-07	P E B A A D Z A A P A g A Modernisation of Tanks	...	12,768.00	...	...	...	12,768.00
4702-00-101-1-10	J L o   AIBP	...	500.00	...	...	...	500.00
4702-00-101-1-13	P E B A A Z A g A U P A A C Y A C A A A A - U A A g A A Repairs & Rejuvenation of Tanks -MI	...	500.00	...	...	...	500.00
4702-00-101-1-15	o A i S E v i P E A Har Kheth Ko Pani-PMKSY	...	2,667.00	...	...	...	2,667.00
4702-00-101-1-16	P E C o B A C Y A C A g A Tank Development Authority	...	5,300.00	...	...	...	5,300.00
4702-00-101-3-01	K v A A g A A A i E A d E B A A Lift Irrigation Schemes	...	75,064.00	...	...	...	75,064.00
4702-00-101-5-01	C u E A A U A A a A m o t Construction of Barrages	...	16,326.00	...	...	...	16,326.00
4702-00-101-5-02	Y A A A a A » a Pashchima Vahini	...	5,000.00	...	...	...	5,000.00
4702-00-201-0-01	A A C A E A Z B A A a A A U Land Acquisition Charges & Settlement of Claims	...	9,000.00	...	...	...	9,000.00
4702-00-789-0-00	« ± A U A W A P A A i E A d E E Special Component Plan	...	19,070.00	...	...	...	19,070.00

DAI A A BUDGET 2018-19

DAIAPAI CAZADUUA 2018-2019

BUDGET ESTIMATES 2018-2019

( @PA` UAAe ) ( in Lakhs)

- PA`AI`OPE	Heads of Account	a`AA`EIA		d`M-a`AA` a`V`U`DA`A`E		C`M`ZA`E	
		Net Expenditure		Add-Recoveries & Transfers		Demand	
		Y`AA`A	Y`AA`A	Y`AA`A	Y`AA`A	Y`AA`A	Y`AA`A
		Charged	Voted	Charged	Voted	Charged	Voted
4702-00-796-0-00	Vj dEAY`E+AG`Y`AI`E`dE`E Tribal Area Sub-Plan	...	7,856.00	...	...	...	7,856.00
	d`A`M`e`21 TOTAL - 21	0.00	1,74,478.00	0.00	0.00	0.00	1,74,478.00
	d`A`M`e`C`M`ZA`E TOTAL DEMAND	0.00	1,76,516.00	0.00	0.00	0.00	1,76,516.00
4711	Y`AA`A`A`AI`M`V`A` A`I`E`d`E`B`A`A Capital Outlay on Flood Control Projects						
20	- E`AP`E`A`Y`AI`E`AV Public Works						
4711-02-001-0-01	E`AU`E`P`A`A`U`AJ`U`AA` Bengre Works	...	77.00	...	...	...	77.00
4711-02-001-0-02	E`V`E`P`A`A`U`AJ`U`AA` Other Works	...	81.00	...	...	...	81.00
4711-02-001-0-03	O`A`I`M`V`A`P`A`A`U`AJ`U`AA` Haliyal Works	...	43.00	...	...	...	43.00
4711-02-103-2-00	O`E`_`AP`A`A`U`AJ`U`AA`V Mm`A`G`E Lumpsum Provision for New Works	...	986.00	...	...	...	986.00
	d`A`M`e`20 TOTAL - 20	0.00	1,187.00	0.00	0.00	0.00	1,187.00
21	d`M`_`AY`A`E`M` Water Resources						
4711-01-103-1-00	E`V`E`P`A`A`A`AI`M`V`A` Other Flood Control Works	...	1,590.00	...	...	...	1,590.00
4711-01-103-2-01	O`E`_`AP`A`A`U`AJ`U`AA`V Mm`A`G`E Lumpsum Provision for New Works	...	8.00	...	...	...	8.00
4711-01-103-2-02	E`A`_`A`A`O`A`I`E`A`M`O`Y`A`A`O`A` River Management and Flood Control (FMP)	...	250.00	...	...	...	250.00
	d`A`M`e`21 TOTAL - 21	0.00	1,848.00	0.00	0.00	0.00	1,848.00
	d`A`M`e`C`M`ZA`E TOTAL DEMAND	0.00	3,035.00	0.00	0.00	0.00	3,035.00

DAIAPAI BUDGET 2018-19

DAI A CAZÁ 2018-2019

BUDGET ESTIMATES 2018-2019

(in Lakhs)

Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
4851 Capital Outlay on Village & Small Industries						
01 Agriculture and Horticulture						
4851-00-107-1-01 State Plan Schemes	...	117.00	...	...	...	117.00
4851-00-107-1-03 Construction of Cocoon Markets - NABARD	...	818.00	...	...	...	818.00
<b>TOTAL - 01</b>	<b>0.00</b>	<b>935.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>935.00</b>
18 Commerce and Industries						
4851-00-102-0-12 Construction of DIC/TIC/Quarters - Buildings	...	100.00	...	...	...	100.00
4851-00-102-0-19 Special Technical Training Institutions	...	416.00	...	...	...	416.00
4851-00-104-0-05 Karnataka State Handi-Craft Development Corporation	...	50.00	...	...	...	50.00
4851-00-108-0-01 Share Capital Assistance to Power Loom Cooperatives Societies	...	4.00	...	...	...	4.00
<b>TOTAL - 18</b>	<b>0.00</b>	<b>570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>570.00</b>
23 Labour & Skill Development						
4851-00-102-0-18 Specialised Skill Development Institutions	...	10,266.00	...	...	...	10,266.00
<b>TOTAL - 23</b>	<b>0.00</b>	<b>10,266.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,266.00</b>

DAIRAI CAZAU 2018-2019

BUDGET ESTIMATES 2018-2019

(in Lakhs)

Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
TOTAL DEMAND	0.00	11,771.00	0.00	0.00	0.00	11,771.00



DAI R A I A CAZ A D A U A A 2018-2019

BUDGET ESTIMATES 2018-2019

( @ P A ` U A A e ) ( ` in Lakhs)

- P A A I I O P E	Heads of Account	a a A A E I A Net Expenditure		d a A - a A A ° a A U D A A A E Add-Recoveries & Transfers		C o A i A Z A E Demand	
		¥ A A A Charged	¥ A A A Voted	¥ A A A Charged	¥ A A A Voted	¥ A A A Charged	¥ A A A Voted
5054-04-337-0-05	P E A Z A G A E ° a a P E I A D y O P A E G A E A G A B A A Roads Financed from Central Road Fund Allocations	...	49,000.00	...	...	...	49,000.00
5054-04-337-0-06	C E A A v A e A w U A A G ¥ A i E A d E E a A A S I q A A M G ¥ A i E A d E E P A A i I 2013 g A S ¥ A i I M U A E E g A A E v A Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	...	7,226.00	...	...	...	7,226.00
5054-04-902-0-01	P E A Z A G A E ° a a A Z A A A Z A a A A E v A Deduct -Amount met from Central Road Fund	...	-49,000.00	...	49,000.00	...	...
5054-05-337-2-01	g A E P A A U A j U A A Road Works	...	200.00	...	...	...	200.00
5054-80-190-0-01	P A A O I P A G A E C ° S I C Y a U A A a A i A k A v A Karnataka Road Development Corporation Limited	1,250.00	15,856.00	...	...	1,250.00	15,856.00
d A A e 20	TOTAL - 20	1,250.00	4,63,723.00	0.00	49,000.00	1,250.00	5,12,723.00
d A A e C o A i A Z A	TOTAL DEMAND	1,250.00	5,00,367.00	0.00	49,000.00	1,250.00	5,49,367.00

DAI A CAZ dU 2018-2019

BUDGET ESTIMATES 2018-2019

( @P U ) ( in Lakhs)

- PA T O P E	Heads of Account	a A e A		d a M - a A e a A C O a A E		C a M Z A E	
		Net Expenditure	Add-Recoveries & Transfers	Demand	Charged	Voted	Charged
		Y A A	Y A A A	Y A A	Y A A A	Y A A	Y A A A
		Charged	Voted	Charged	Voted	Charged	Voted
5465	Investments in General Financial and Trading Institutions						
06	Infrastructure Development						
5465-01-190-1-05	Development of Minor Air Ports	...	5,000.00	...	...	...	5,000.00
5465-01-190-1-18	Tadadi Sea Port Project	...	50.00	...	...	...	50.00
5465-01-190-1-20	Karnataka Viability Gap	...	1,000.00	...	...	...	1,000.00
5465-01-190-1-22	Bangalore International Convention Centre	...	5,000.00	...	...	...	5,000.00
5465-01-190-2-05	Alternate Roads	...	2,600.00	...	...	...	2,600.00
5465-01-190-2-06	Land Acquisition for Trumpet Inter Change	...	56.00	...	...	...	56.00
5465-01-190-2-07	Bengaluru Singnature Business Park	...	100.00	...	...	...	100.00
5465-01-190-3-04	KRIDE - ROB/RUB Projects	...	4,000.00	...	...	...	4,000.00
5465-01-190-3-05	Cost Sharing Railway Projects	...	41,500.00	...	...	...	41,500.00
5465-01-902-0-00	Deduct -Amount met from Infrastructure Initiative Fund	...	-50,000.00	...	50,000.00	...	...
d a M e 06	TOTAL - 06	0.00	9,306.00	0.00	50,000.00	0.00	59,306.00
15	Information Technology						
5465-01-190-1-13	Equity in KEONICS for Tier II Cities - IT Development	...	160.00	...	...	...	160.00

DAI A CAZÁ 2018-2019

BUDGET ESTIMATES 2018-2019

( in Lakhs)

Heads of Account	Net Expenditure		Add-Recoveries & Transfers		Demand	
	Charged	Voted	Charged	Voted	Charged	Voted
TOTAL - 15	0.00	160.00	0.00	0.00	0.00	160.00
TOTAL DEMAND	0.00	9,466.00	0.00	50,000.00	0.00	59,466.00
5475 Capital Outlay on Other General Economic Services						
09 Co-operation						
5475-00-102-2-01 Improvement of Rural Market - NABARD	...	5,228.00	...	...	...	5,228.00
5475-00-800-0-03 Assistance to APMC's for Special Projects	...	2,023.00	...	...	...	2,023.00
TOTAL - 09	0.00	7,251.00	0.00	0.00	0.00	7,251.00
13 Food and Civil Supplies						
5475-00-800-0-02 Strengthening of Weights and Measures Infrastructure	...	133.00	...	...	...	133.00
TOTAL - 13	0.00	133.00	0.00	0.00	0.00	133.00
TOTAL DEMAND	0.00	7,384.00	0.00	0.00	0.00	7,384.00



Accounts - Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

		Accounts 2016-17			BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non Plan	Total			
<b>Revenue</b>							
2011 -	Parliament/State/Union Territory Legislatures						
14	Vol-5	0.00	661.92	661.92	531.00	531.00	531.00
28	Vol-1	0.00	15540.77	15540.77	23099.00	23405.37	18401.00
		0.00	16202.69	16202.69	23630.00	23936.37	18932.00
2012 -	President, Vice President, Governor, Administrator of Union Territories						
04	Vol-1	0.00	755.12	755.12	876.00	1182.00	894.00
		0.00	755.12	755.12	876.00	1182.00	894.00
2013 -	Council of Ministers						
01	Vol-3	0.00	249.49	249.49	266.00	266.00	247.00
04	Vol-1	0.00	1840.90	1840.90	2479.00	2479.00	2521.00
		0.00	2090.39	2090.39	2745.00	2745.00	2768.00
2014 -	Administration of Justice						
04	Vol-1	0.00	11961.41	11961.41	13895.00	14776.35	2075.00
05	Vol-1	0.00	6437.15	6437.15	7605.00	7605.00	7986.00
27	Vol-1	2554.37	54907.64	57462.01	66748.00	69115.62	117547.00
		2554.37	73306.20	75860.57	88248.00	91496.97	127608.00
2015 -	Elections						
04	Vol-1	0.00	7184.03	7184.03	10296.00	10296.00	31227.00
		0.00	7184.03	7184.03	10296.00	10296.00	31227.00
2020 -	Collection of Taxes on Income & Expenditure						
03	Vol-1	0.00	571.78	571.78	599.00	599.00	551.00
		0.00	571.78	571.78	599.00	599.00	551.00
2029 -	Land Revenue						
14	Vol-5	0.00	36300.71	36300.71	42213.00	54377.02	52011.00
		0.00	36300.71	36300.71	42213.00	54377.02	52011.00

Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

		Accounts 2016-17			Señi	₹	Señi
		Plan	Non Plan	Total	BE 2017-18	RE 2017-18	BE 2018-19
<b>gAd, À Revenue</b>							
2030 - Stamps and Registration							
14	Vol-5	0.00	9293.09	9293.09	10330.00	10330.00	10694.00
		0.00	9293.09	9293.09	10330.00	10330.00	10694.00
2039 - State Excise							
03	Vol-1	0.00	14625.41	14625.41	16431.00	16431.00	16989.00
		0.00	14625.41	14625.41	16431.00	16431.00	16989.00
2040 - Taxes on Sales, Trade Etc.,							
03	Vol-1	500.00	25426.60	25926.60	30792.00	30792.00	0.00
		500.00	25426.60	25926.60	30792.00	30792.00	0.00
2041 - Taxes on Vehicles							
05	Vol-1	533.20	9612.18	10145.38	17749.00	17593.00	14536.00
		533.20	9612.18	10145.38	17749.00	17593.00	14536.00
2043 - Collections Charges under State Goods and Services Tax							
03	Vol-1	0.00	0.00	0.00	0.00	12392.38	33424.00
		0.00	0.00	0.00	0.00	12392.38	33424.00
2045 - Other Taxes & Duties on Commodities and Services							
03	Vol-1	0.00	108.88	108.88	146.00	146.00	0.00
24	Vol-7	0.00	2299.77	2299.77	2493.00	2493.00	2436.00
		0.00	2408.65	2408.65	2639.00	2639.00	2436.00
2047 - Other Fiscal Services							
03	Vol-1	0.00	778.28	778.28	873.00	873.00	962.00
		0.00	778.28	778.28	873.00	873.00	962.00
2048 - Appropriation for Reduction or Avoidance of Debt							
29	Vol-1	0.00	0.00	0.00	35000.00	35000.00	35000.00
		0.00	0.00	0.00	35000.00	35000.00	35000.00

Accounts - Maharashtra State Government  
Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

		Accounts 2016-17			BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non Plan	Total			
<b>Revenue</b>							
2049 -	Interest Payments						
29	Vol-1	0.00	1203275.89	1203275.89	1415888.00	1416779.35	1620798.00
		0.00	1203275.89	1203275.89	1415888.00	1416779.35	1620798.00
2051 -	Public Service Commission						
04	Vol-1	0.00	4533.43	4533.43	4824.00	7999.45	8204.00
		0.00	4533.43	4533.43	4824.00	7999.45	8204.00
2052 -	Secretariat-General Services						
03	Vol-1	74.73	520.89	595.62	1001.00	1408.00	1120.00
04	Vol-1	0.00	15792.38	15792.38	20342.00	19837.00	35062.00
07	Vol-4	0.00	0.00	0.00	227.00	227.00	77.00
14	Vol-5	0.00	1184.17	1184.17	656.00	656.00	543.00
25	Vol-2	0.00	0.00	0.00	0.00	0.00	67.00
28	Vol-1	0.00	250.32	250.32	301.00	312.00	325.00
		74.73	17747.76	17822.49	22527.00	22440.00	37194.00
2053 -	District Administration						
14	Vol-5	865.41	45339.32	46204.73	53041.00	53309.32	71378.00
		865.41	45339.32	46204.73	53041.00	53309.32	71378.00
2054 -	Treasury and Accounts Administration						
03	Vol-1	0.00	11171.08	11171.08	14753.00	14753.00	16857.00
		0.00	11171.08	11171.08	14753.00	14753.00	16857.00
2055 -	Police						
05	Vol-1	5891.52	365263.21	371154.73	403936.00	419784.46	574987.00
		5891.52	365263.21	371154.73	403936.00	419784.46	574987.00
2056 -	Jails						
05	Vol-1	0.00	13488.27	13488.27	14461.00	14661.00	16147.00
		0.00	13488.27	13488.27	14461.00	14661.00	16147.00

Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

		Accounts 2016-17			BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non Plan	Total			
<b>Revenue</b>							
2058 -	Stationery and Printing						
17	Vol-2	387.55	7873.29	8260.84	9312.00	9312.00	9186.00
		387.55	7873.29	8260.84	9312.00	9312.00	9186.00
2059 -	Public Works						
04	Vol-1	0.00	0.00	0.00	101.00	101.00	101.00
05	Vol-1	200.00	109.05	309.05	410.00	410.00	371.00
07	Vol-4	0.00	-2844.37	-2844.37	-7686.00	-7686.00	-2189.00
20	Vol-7	0.00	78897.97	78897.97	83193.00	82280.00	103539.00
		200.00	76162.65	76362.65	76018.00	75105.00	101822.00
2062 -	Vigilance						
04	Vol-1	0.00	5184.64	5184.64	0.00	0.00	0.00
		0.00	5184.64	5184.64	0.00	0.00	0.00
2070 -	Other Administrative Services						
03	Vol-1	0.00	0.00	0.00	136200.00	0.00	153023.00
04	Vol-1	78.02	5629.43	5707.45	12756.00	13131.00	12594.00
05	Vol-1	77.85	20637.32	20715.17	24070.00	24276.00	28326.00
14	Vol-5	0.00	171.86	171.86	189.00	189.00	128.00
20	Vol-7	0.00	830.00	830.00	1000.00	1000.00	1000.00
		155.87	27268.61	27424.48	174215.00	38596.00	195071.00
2071 -	Pension & Other Retirement Benefits						
03	Vol-1	0.00	1126850.04	1126850.04	1313770.00	1201668.00	1475111.00
27	Vol-1	0.00	2664.80	2664.80	4552.00	4552.00	5009.00
		0.00	1129514.84	1129514.84	1318322.00	1206220.00	1480120.00
2075 -	Miscellaneous General Services						
05	Vol-1	0.00	0.56	0.56	4.00	4.00	4.00
14	Vol-5	0.00	9913.98	9913.98	10188.00	13513.00	13499.00
		0.00	9914.54	9914.54	10192.00	13517.00	13503.00

Accounts - 2018-19  
Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

Accounts 2016-17				BE 2017-18	RE 2017-18	BE 2018-19
Plan	Non Plan	MI	AO			
<b>gAd, A Revenue</b>						
2202 - <b>General Education</b>						
17	Vol-2	591981.47	1281464.02	1873445.49	1783981.00	2444892.00
		591981.47	1281464.02	1873445.49	1783981.00	2444892.00
2203 - <b>Technical Education</b>						
17	Vol-2	38367.56	38787.23	77154.79	81011.00	83986.00
		38367.56	38787.23	77154.79	81011.00	83986.00
2204 - <b>Sports and Youth Services</b>						
12	Vol-2	11233.50	1474.44	12707.94	24829.00	18963.00
17	Vol-2	1400.00	3786.14	5186.14	4695.00	5152.00
		12633.50	5260.58	17894.08	29524.00	24115.00
2205 - <b>Art &amp; Culture</b>						
04	Vol-1	0.00	50.16	50.16	243.00	254.00
12	Vol-2	0.00	0.00	0.00	0.00	176.00
17	Vol-2	6948.25	4713.08	11661.33	13076.00	12724.00
25	Vol-2	22841.46	5357.99	28199.45	35527.00	29002.00
		29789.71	10121.23	39910.94	48846.00	42156.00
2210 - <b>Medical and Public Health</b>						
22	Vol-2	277016.91	242588.46	519605.37	536582.00	666555.00
23	Vol-5	9931.25	21534.72	31465.97	34902.00	34464.00
		286948.16	264123.18	551071.34	571484.00	701019.00
2211 - <b>Family Welfare</b>						
22	Vol-2	61635.69	1215.22	62850.91	62313.00	146827.00
		61635.69	1215.22	62850.91	62313.00	146827.00
2215 - <b>Water Supply and Sanitation</b>						
07	Vol-4	384273.30	10324.54	394597.84	399873.00	419911.00
19	Vol-4	37759.00	0.00	37759.00	44291.00	52150.00
		422032.30	10324.54	432356.84	444164.00	472061.00

Accounts - Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

Accounts 2016-17				Señi	¥ÁµÁ	Señi
Plan	Non Plan	MI ÆÖ	Total	BE 2017-18	RE 2017-18	BE 2018-19
<b>gÁd, Á Revenue</b>						
2216 - ªÁÁ Housing						
16 Vol-4	324798.60	13865.80	338664.40	435628.00	436128.00	328402.00
20 Vol-7	0.00	15449.46	15449.46	16667.00	15667.00	15948.00
	324798.60	29315.26	354113.86	452295.00	451795.00	344350.00
2217 - EÁÁÁ Urban Development						
16 Vol-4	10000.00	1691.95	11691.95	16375.00	16375.00	13081.00
19 Vol-4	231172.12	18346.78	249518.90	249617.00	259220.73	207926.00
26 Vol-6	1206.61	0.00	1206.61	32.00	118.00	26.00
	242378.73	20038.73	262417.46	266024.00	275713.73	221033.00
2220 - ªÁÁÁ Information and Publicity						
12 Vol-2	6045.09	7360.06	13405.15	20760.00	37144.40	18193.00
	6045.09	7360.06	13405.15	20760.00	37144.40	18193.00
2225 - ªÁµÁ, ªÁµÁ Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
10 Vol-5	543281.54	134758.17	678039.71	837761.00	853596.29	863321.00
	543281.54	134758.17	678039.71	837761.00	853596.29	863321.00
2230 - PÁÁÁ Labour and Employment						
07 Vol-4	0.00	0.00	0.00	-275.00	-275.00	-90.00
23 Vol-5	38095.83	10827.02	48922.85	93127.00	91463.00	66465.00
27 Vol-1	0.00	677.87	677.87	773.00	773.00	892.00
	38095.83	11504.89	49600.72	93625.00	91961.00	67267.00

Accounts - 2018-19  
Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

Accounts 2016-17				Semi	Year	Semi
Plan	Non Plan	MI	Total	BE 2017-18	RE 2017-18	BE 2018-19
<b>Revenue</b>						
<b>2235 - Social Security and Welfare</b>						
03	Vol-1	0.00	0.00	0.00	50.00	119.00
04	Vol-1	0.00	5109.47	5109.47	5559.00	5560.00
05	Vol-1	0.00	1246.72	1246.72	2742.00	3053.00
11	Vol-5	214325.34	56532.49	270857.83	313256.00	306805.00
14	Vol-5	105766.01	193955.91	299721.92	322159.00	384310.00
27	Vol-1	0.00	575.00	575.00	872.00	1132.00
		320091.35	257419.59	577510.94	644638.00	700979.00
<b>2236 - Nutrition</b>						
07	Vol-4	537.94	0.00	537.94	800.00	563.00
11	Vol-5	63832.46	75268.28	139100.74	156693.00	215042.00
		64370.40	75268.28	139638.68	157493.00	215605.00
<b>2245 - Relief on Account of Natural Calamities</b>						
14	Vol-5	35.34	303690.92	303726.26	53655.00	54727.00
		35.34	303690.92	303726.26	53655.00	54727.00
<b>2250 - Other Social Services</b>						
03	Vol-1	0.00	515.00	515.00	150.00	100.00
04	Vol-1	0.00	173.00	173.00	180.00	0.00
10	Vol-5	2500.00	0.00	2500.00	1000.00	760.00
14	Vol-5	4605.94	9610.78	14216.72	35393.00	13453.00
25	Vol-2	0.00	1081.98	1081.98	1095.00	1095.00
		7105.94	11380.76	18486.70	37818.00	15408.00
<b>2251 - Secretariat - Social Services</b>						
04	Vol-1	0.00	3300.22	3300.22	3347.00	3406.00
		0.00	3300.22	3300.22	3347.00	3406.00

Accounts - 2018-19  
Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

Accounts 2016-17				SEMI	REVENUE	SEMI
Plan	Non Plan	MI	AO	BE 2017-18	RE 2017-18	BE 2018-19
<b>Revenue</b>						
2401 - Crop Husbandry						
01	Vol-3	375676.27	35033.21	410709.48	485347.00	569455.00
		375676.27	35033.21	410709.48	485347.00	569455.00
2402 - Soil & Water Conservation						
01	Vol-3	39614.02	2964.20	42578.22	50369.00	47258.00
		39614.02	2964.20	42578.22	50369.00	47258.00
2403 - Animal Husbandry						
02	Vol-3	39374.35	44646.34	84020.69	80702.00	105541.00
		39374.35	44646.34	84020.69	80702.00	105541.00
2404 - Dairy Development						
02	Vol-3	100797.24	0.00	100797.24	122052.00	121702.00
		100797.24	0.00	100797.24	122052.00	121702.00
2405 - Fisheries						
02	Vol-3	21311.95	2811.99	24123.94	28346.00	22152.00
		21311.95	2811.99	24123.94	28346.00	22152.00
2406 - Forestry and Wild Life						
01	Vol-3	3822.73	1434.03	5256.76	2519.00	4045.00
08	Vol-3	48521.46	90391.34	138912.80	107257.00	159406.00
		52344.19	91825.37	144169.56	109776.00	163451.00
2408 - Food, Storage and Ware Housing						
13	Vol-5	0.00	190558.62	190558.62	354494.00	379027.00
		0.00	190558.62	190558.62	354494.00	379027.00
2415 - Agricultural Research and Education						
01	Vol-3	20261.00	46067.00	66328.00	65541.00	60698.00
		20261.00	46067.00	66328.00	65541.00	60698.00



Accounts - Year 2018-19  
Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

Accounts 2016-17				Semi	Year	Semi
Plan	Non Plan	MI	Total	BE 2017-18	RE 2017-18	BE 2018-19
<b>Revenue</b>						
<b>2425 - Co-operation</b>						
01	Vol-3	2264.00	0.00	2264.00	0.00	0.00
09	Vol-3	123789.86	8306.01	132095.87	123393.00	138496.00
		126053.86	8306.01	134359.87	123393.00	138496.00
<b>2501 - Special Programmes for Rural Development</b>						
07	Vol-4	13534.25	40.23	13574.48	896.00	724.00
23	Vol-5	0.00	0.00	0.00	13658.00	10200.00
		13534.25	40.23	13574.48	14554.00	10924.00
<b>2505 - Rural Employment</b>						
07	Vol-4	202035.66	0.00	202035.66	178864.00	174230.00
		202035.66	0.00	202035.66	178864.00	174230.00
<b>2506 - Land Reforms</b>						
14	Vol-5	223.41	463.37	686.78	3630.00	3449.00
		223.41	463.37	686.78	3630.00	3449.00
<b>2515 - Other Rural Development Programmes</b>						
03	Vol-1	0.00	17945.75	17945.75	34775.00	0.00
07	Vol-4	132230.40	178288.27	310518.67	411033.00	493506.00
26	Vol-6	9912.22	0.00	9912.22	547.00	246.00
		142142.62	196234.02	338376.64	446355.00	493752.00
<b>2551 - Hill Areas</b>						
07	Vol-4	515.97	0.00	515.97	496.00	335.00
		515.97	0.00	515.97	496.00	335.00
<b>2575 - Other Special Area Programme</b>						
26	Vol-6	45141.30	0.00	45141.30	60300.00	30300.00
		45141.30	0.00	45141.30	60300.00	30300.00

Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

		Accounts 2016-17			BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non Plan	MI			
		Ad	Ad	Ö			
<b>Revenue</b>							
<b>2700 - Major Irrigation</b>							
21	Vol-7	0.00	25240.37	25240.37	35170.00	31670.00	41192.00
		0.00	25240.37	25240.37	35170.00	31670.00	41192.00
<b>2701 - Medium Irrigation</b>							
21	Vol-7	3321.03	82990.41	86311.44	114477.00	114377.00	145533.00
		3321.03	82990.41	86311.44	114477.00	114377.00	145533.00
<b>2702 - Minor Irrigation</b>							
07	Vol-4	76.47	0.00	76.47	0.00	0.00	0.00
21	Vol-7	4473.71	18272.87	22746.58	30450.00	30450.00	30288.00
		4550.18	18272.87	22823.05	30450.00	30450.00	30288.00
<b>2705 - Command Area Development</b>							
21	Vol-7	24503.09	0.00	24503.09	21425.00	21025.00	18430.00
		24503.09	0.00	24503.09	21425.00	21025.00	18430.00
<b>2711 - Flood Control and Drainage System</b>							
21	Vol-7	0.00	13.48	13.48	60.00	60.00	60.00
		0.00	13.48	13.48	60.00	60.00	60.00
<b>2801 - Power</b>							
24	Vol-7	2000.00	920870.09	922870.09	942035.00	942035.00	1007927.00
		2000.00	920870.09	922870.09	942035.00	942035.00	1007927.00
<b>2810 - New and Renewable Energy</b>							
07	Vol-4	830.68	0.00	830.68	1808.00	1808.00	1012.00
		830.68	0.00	830.68	1808.00	1808.00	1012.00

Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

Accounts 2016-17				Semi	Year	Semi
Plan	Non Plan	MI	Total	BE 2017-18	RE 2017-18	BE 2018-19
<b>gAd, A Revenue</b>						
2851 - UAkAA t a AVU, AIGzAA Villages and Small Industries						
01	Vol-3	24879.96	11044.34	35924.30	36994.00	36792.00
18	Vol-6	27769.70	22268.11	50037.81	39133.00	48290.00
23	Vol-5	0.00	0.00	0.00	16061.00	1501.00
		52649.66	33312.45	85962.11	92188.00	86583.00
2852 - GzAA Industries						
01	Vol-3	0.00	823.49	823.49	914.00	887.00
03	Vol-1	0.00	0.00	0.00	1.00	1.00
17	Vol-2	0.00	41.09	41.09	64.00	59.00
18	Vol-6	28265.37	1249.67	29515.04	26796.00	26881.00
		28265.37	2114.25	30379.62	27775.00	27828.00
2853 - PAUVAA A AVU EA AGzAA Non Ferrous Mining and Metallurgical Industries						
18	Vol-6	11973.59	3045.52	15019.11	12187.00	9390.00
		11973.59	3045.52	15019.11	12187.00	9390.00
3051 - gAA a AVU A BAA Ports and Light Houses						
20	Vol-7	120.18	2072.41	2192.59	2398.00	2521.00
		120.18	2072.41	2192.59	2398.00	2521.00
3053 - EAUAA a MEIAA Civil Aviation						
12	Vol-2	0.00	306.54	306.54	608.00	701.00
		0.00	306.54	306.54	608.00	701.00
3054 - gAA AVU EA BAA Roads and Bridges						
07	Vol-4	226501.69	20357.58	246859.27	242765.00	202611.00
20	Vol-7	62700.94	92039.39	154740.33	103337.00	149963.00
		289202.63	112396.97	401599.60	346102.00	352574.00

Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

Accounts 2016-17				BE 2017-18	RE 2017-18	BE 2018-19
Plan	Non Plan	MI	Total			
<b>Revenue</b>						
<b>3055 - Road Transport</b>						
04 Vol-1	10.00	10.00	10.00	0.00	0.00	0.00
05 Vol-1	79890.54	79890.54	79890.54	94574.00	105010.00	105698.00
	79900.54	79900.54	79900.54	94574.00	105010.00	105698.00
<b>3056 - Inland Water Transport</b>						
20 Vol-7	418.97	418.97	418.97	461.00	461.00	468.00
	418.97	418.97	418.97	461.00	461.00	468.00
<b>3425 - Other Scientific Research</b>						
15 Vol-6	0.00	5975.00	5975.00	7774.00	7774.00	7328.00
26 Vol-6	0.00	186.29	186.29	182.00	182.00	219.00
	0.00	6161.29	6161.29	7956.00	7956.00	7547.00
<b>3435 - Ecology and Environment</b>						
08 Vol-3	0.00	1702.79	1702.79	1921.00	2148.47	1718.00
22 Vol-2	0.00	18.75	18.75	25.00	25.00	0.00
	0.00	1721.54	1721.54	1946.00	2173.47	1718.00
<b>3451 - Secretariat Economic Services</b>						
04 Vol-1	5138.50	5716.46	10854.96	23672.00	25577.00	19484.00
06 Vol-6	0.00	862.29	862.29	899.00	899.00	708.00
15 Vol-6	147.71	16600.00	16747.71	21918.00	24918.00	17241.00
26 Vol-6	1655.15	983.46	2638.61	2261.00	2315.60	3040.00
	6941.36	24162.21	31103.57	48750.00	53709.60	40473.00
<b>3452 - Tourism</b>						
12 Vol-2	385.03	14853.77	15238.80	18769.00	18769.00	16885.00
	385.03	14853.77	15238.80	18769.00	18769.00	16885.00

Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

Accounts 2016-17				Semi	Revenue	Semi
Plan	Non Plan	MI	Total	BE 2017-18	RE 2017-18	BE 2018-19
<b>Revenue</b>						
3454 - Census Surveys & Statistics						
25	Vol-2	20.00	86.57	106.57	190.00	179.00
26	Vol-6	17.93	3131.77	3149.70	4266.00	5763.00
		37.93	3218.34	3256.27	4456.00	5942.00
3456 - Civil Supplies						
09	Vol-3	18.95	0.00	18.95	16.00	11.00
13	Vol-5	63.19	1835.89	1899.08	6640.00	6774.00
26	Vol-6	0.00	0.00	0.00	0.00	-2.00
		82.14	1835.89	1918.03	6640.00	6783.00
3475 - Other General Economic Services						
03	Vol-1	0.00	462153.26	462153.26	393395.00	477840.00
06	Vol-6	485.74	0.00	485.74	0.00	0.00
09	Vol-3	13981.92	8058.22	22040.14	38088.00	37388.00
13	Vol-5	163.49	1547.45	1710.94	2177.00	2155.00
		14631.15	471758.93	486390.08	433660.00	517383.00
3604 - Compensation and Assignments to Local Bodies and Panchayat Raj Institut						
19	Vol-4	137329.72	431228.62	568558.34	713737.00	598894.00
23	Vol-5	0.00	0.00	0.00	5000.00	4500.00
		137329.72	431228.62	568558.34	718737.00	603394.00
Revenue Total :		4796176.11	8395898.94	13192075.05	14475500.00	14564906.56
<b>Capital</b>						
4055 - Capital Outlay on Police						
05	Vol-1	50036.61	2384.69	52421.30	35352.00	27834.00
		50036.61	2384.69	52421.30	35352.00	27834.00

Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

Accounts 2016-17				SEMI	RE 2017-18	SEMI
Plan	Non Plan	MI	AO	BE 2017-18	RE 2017-18	BE 2018-19
<b>Capital</b>						
<b>4059 - Capital Outlay on Public Works</b>						
03	Vol-1	0.00	0.00	0.00	66.00	110.00
04	Vol-1	0.00	300.00	300.00	300.00	1800.00
05	Vol-1	8573.38	0.00	8573.38	5784.00	6790.00
14	Vol-5	7829.99	553.98	8383.97	11604.26	7364.00
20	Vol-7	35163.63	-0.39	35163.24	47079.00	35000.00
27	Vol-1	884.00	0.00	884.00	200.00	152.00
28	Vol-1	0.00	0.00	0.00	2200.00	0.00
		52451.00	853.59	53304.59	62886.00	51216.00
<b>4070 - Capital Outlay on Other Administrative Services</b>						
04	Vol-1	0.00	103.49	103.49	212.00	212.00
05	Vol-1	209.88	0.00	209.88	200.00	152.00
		209.88	103.49	313.37	412.00	364.00
<b>4202 - Capital Outlay on Education, Sports, Art and Culture</b>						
12	Vol-2	2123.84	0.00	2123.84	2500.00	3600.00
17	Vol-2	105054.61	951.61	106006.22	106233.00	72377.00
25	Vol-2	2715.98	0.00	2715.98	5464.00	4159.00
		109894.43	951.61	110846.04	114197.00	80136.00
<b>4210 - Capital Outlay on Medical &amp; Public Health</b>						
22	Vol-2	74365.81	0.00	74365.81	73872.00	67075.00
		74365.81	0.00	74365.81	73872.00	67075.00
<b>4215 - Capital Outlay On Water Supply and Sanitation</b>						
07	Vol-4	42832.52	0.00	42832.52	51600.00	39804.00
19	Vol-4	0.00	0.00	0.00	11800.00	12000.00
		42832.52	0.00	42832.52	63400.00	51804.00

Accounts - Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

Accounts 2016-17				Semi	Year	Semi	
Plan	Non Plan	MI	Total	BE 2017-18	RE 2017-18	BE 2018-19	
<b>Capital</b>							
<b>4216 - Capital Outlay on Housing</b>							
05	Vol-1	500.00	0.00	500.00	825.00	1206.00	120.00
16	Vol-4	0.00	20131.00	20131.00	18723.00	18723.00	17655.00
20	Vol-7	13528.09	-56.38	13471.71	8476.00	9976.00	6323.00
		14028.09	20074.62	34102.71	28024.00	29905.00	24098.00
<b>4217 - Capital Outlay on Urban Development</b>							
19	Vol-4	178442.99	410.98	178853.97	237176.00	170619.36	234078.00
26	Vol-6	0.00	0.00	0.00	1968.00	1468.00	885.00
		178442.99	410.98	178853.97	239144.00	172087.36	234963.00
<b>4220 - Capital Outlay on Information &amp; Publicity</b>							
12	Vol-2	1850.57	0.00	1850.57	7539.00	7539.00	5730.00
		1850.57	0.00	1850.57	7539.00	7539.00	5730.00
<b>4225 - Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and</b>							
10	Vol-5	224322.51	-57.23	224265.28	309362.00	309362.00	299921.00
		224322.51	-57.23	224265.28	309362.00	309362.00	299921.00
<b>4235 - Capital Outlay on Social Security &amp; Welfare</b>							
05	Vol-1	40.92	0.00	40.92	50.00	50.00	38.00
11	Vol-5	12974.24	0.00	12974.24	16776.00	18626.00	13929.00
		13015.16	0.00	13015.16	16826.00	18676.00	13967.00
<b>4250 - Capital Outlay on Other Social Services</b>							
23	Vol-5	9551.93	0.00	9551.93	9042.00	9042.00	5051.00
		9551.93	0.00	9551.93	9042.00	9042.00	5051.00
<b>4401 - Capital Outlay on Crop Husbandry</b>							
01	Vol-3	26270.76	-438.88	25831.88	6851.00	7351.00	3395.00
		26270.76	-438.88	25831.88	6851.00	7351.00	3395.00

Accounts 2016-17				SEMI	RE	SEMI
Plan	Non Plan	MI	BE 2017-18	RE 2017-18	BE 2018-19	
<b>Capital</b>						
4403 - Capital Outlay on Animal Husbandry						
02	Vol-3	10588.99	0.00	10588.99	9077.00	7398.00
		10588.99	0.00	10588.99	9077.00	7398.00
4405 - Capital Outlay on Fisheries						
02	Vol-3	6718.14	0.00	6718.14	4722.00	2909.00
		6718.14	0.00	6718.14	4722.00	2909.00
4406 - Capital Outlay on Forestry & Wild Life						
08	Vol-3	5202.93	-0.08	5202.85	2000.00	1696.00
		5202.93	-0.08	5202.85	2000.00	1696.00
4415 - Capital Outlay on Agricultural Research and Education						
01	Vol-3	1100.00	0.00	1100.00	0.00	0.00
		1100.00	0.00	1100.00	0.00	0.00
4425 - Capital Outlay on Co-operation						
09	Vol-3	700.00	0.00	700.00	100.00	9.00
18	Vol-6	0.00	0.00	0.00	0.00	0.00
		700.00	0.00	700.00	100.00	9.00
4515 - Capital Outlay on Other Rural Development Programmes						
03	Vol-1	0.00	0.00	0.00	994.00	0.00
07	Vol-4	4110.00	-0.45	4109.55	1806.00	1155.00
14	Vol-5	0.00	316.09	316.09	20.00	20.00
26	Vol-6	500.00	-0.12	499.88	12166.00	5612.00
		4610.00	315.52	4925.52	14986.00	6787.00
4575 - Capital Outlay on Other Special Area Programme						
26	Vol-6	88982.51	0.00	88982.51	100000.00	130000.00
		88982.51	0.00	88982.51	100000.00	130000.00



Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

Accounts 2016-17				Semi BE 2017-18	RE 2017-18	Semi BE 2018-19
Plan	Non Plan	MI	Total			
<b>SAqAA%a ZIA Capital</b>						
4700 - Capital Outlay on Major Irrigation						
21	Vol-7	243.03	266.52	509.55	655.00	607.00
		243.03	266.52	509.55	655.00	607.00
4701 - Capital Outlay on Medium Irrigation						
21	Vol-7	704517.46	19256.50	723773.96	1041601.00	1020251.00
		704517.46	19256.50	723773.96	1041601.00	1020251.00
4702 - Capital Outlay on Minor Irrigation						
07	Vol-4	1997.06	0.00	1997.06	0.00	2038.00
21	Vol-7	118328.50	-1.19	118327.31	175579.00	174478.00
		120325.56	-1.19	120324.37	175579.00	176516.00
4705 - Capital Outlay on Command Area Development						
21	Vol-7	12669.11	0.00	12669.11	22003.00	16722.00
		12669.11	0.00	12669.11	22003.00	16722.00
4711 - Capital Outlay on Flood Control Projects						
20	Vol-7	2657.24	0.00	2657.24	1498.00	1187.00
21	Vol-7	3555.92	0.00	3555.92	1911.00	1848.00
		6213.16	0.00	6213.16	3409.00	3035.00
4801 - Capital Outlay on Power Projects						
24	Vol-7	86129.00	8.95	86137.95	82700.00	62852.00
		86129.00	8.95	86137.95	82700.00	62852.00
4851 - Capital Outlay on Village & Small Industries						
01	Vol-3	914.07	0.00	914.07	1706.00	935.00
18	Vol-6	5703.44	0.00	5703.44	505.00	570.00
23	Vol-5	0.00	0.00	0.00	8275.00	10266.00
		6617.51	0.00	6617.51	10486.00	11771.00

Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

		Accounts 2016-17			SEMI	RE	SEMI
		Plan	Non Plan	Total	BE 2017-18	2017-18	BE 2018-19
<b>SAQAA% Capital</b>							
4852 - PAt a AVUGPA GZAAIA t SAQAA% ZIA Capital Outlay on Iron and Steel Industries							
18	Vol-6	18518.99	0.00	18518.99	55045.00	55745.00	45545.00
		18518.99	0.00	18518.99	55045.00	55745.00	45545.00
4860 - UAP AA AVUGZAAIA t SAQAA% ZIA Capital Outlay on Consumer Industries							
01	Vol-3	0.00	0.00	0.00	0.00	4895.47	0.00
18	Vol-6	2572.85	0.00	2572.85	4500.00	5349.07	1675.00
		2572.85	0.00	2572.85	4500.00	10244.54	1675.00
4885 - R d a AVUGZAAIA t SAQAA% ZIA Other Capital Outlay on Industries & Minerals							
03	Vol-1	7500.00	0.00	7500.00	7500.00	7500.00	6345.00
		7500.00	0.00	7500.00	7500.00	7500.00	6345.00
5051 - gEAA a AVUCAYASBA t SAQAA% ZIA Capital Outlay on Ports & Light Houses							
20	Vol-7	8632.34	0.00	8632.34	15485.00	13585.00	23633.00
		8632.34	0.00	8632.34	15485.00	13585.00	23633.00
5054 - gAP AVU, EVR eAA t SAQAA% ZIA Capital Outlay on Roads & Bridges							
07	Vol-4	75354.47	0.00	75354.47	74625.00	59625.00	36644.00
20	Vol-7	653130.30	2494.80	655625.10	524435.00	671761.00	464973.00
		728484.77	2494.80	730979.57	599060.00	731386.00	501617.00
5055 - gAE Aj UE t SAQAA% ZIA Capital Outlay on Road Transport							
05	Vol-1	22749.22	0.00	22749.22	30051.00	30207.00	38268.00
		22749.22	0.00	22749.22	30051.00	30207.00	38268.00
5425 - EvE e eAA AVUYA, GA A+ EAZ eAA t SAQAA% ZIA Capital Outlay on Other Scieintific and Environmental Research							
22	Vol-2	18.75	0.00	18.75	28.00	28.00	0.00
		18.75	0.00	18.75	28.00	28.00	0.00
5452 - YAA, EAZAA t SAQAA% ZIA Capital Outlay on Tourism							
12	Vol-2	25730.24	-0.19	25730.05	38464.00	20964.00	29093.00
		25730.24	-0.19	25730.05	38464.00	20964.00	29093.00

Accounts - Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

Accounts 2016-17				Semi	Year	Semi
Plan	Non Plan	MI	Total	BE 2017-18	RE 2017-18	BE 2018-19
<b>Capital</b>						
5465 - Investments in General Financial and Trading Institutions						
06 Vol-6	79695.97	0.00	79695.97	11999.00	11999.00	9306.00
15 Vol-6	200.00	0.00	200.00	210.00	210.00	160.00
	79895.97	0.00	79895.97	12209.00	12209.00	9466.00
5475 - Capital Outlay on Other General Economic Services						
06 Vol-6	0.00	-15.77	-15.77	0.00	0.00	0.00
09 Vol-3	21467.73	0.00	21467.73	4062.00	4062.00	7251.00
13 Vol-5	975.00	0.00	975.00	175.00	175.00	133.00
	22442.73	-15.77	22426.96	4237.00	4237.00	7384.00
<b>Capital Total :</b>						
	2768435.52	46607.93	2815043.45	3203304.00	3123065.79	2969133.00
<b>Public Debt</b>						
6003 - Internal Debt of the State Government						
29 Vol-1	0.00	629370.04	629370.04	709243.00	709243.00	974141.00
	0.00	629370.04	629370.04	709243.00	709243.00	974141.00
6004 - Loans and Advances from Central Government						
29 Vol-1	0.00	112653.80	112653.80	108322.00	108322.00	134443.00
	0.00	112653.80	112653.80	108322.00	108322.00	134443.00
<b>Public Debt Total :</b>						
	0.00	742023.84	742023.84	817565.00	817565.00	1108584.00
<b>Loans and Advances</b>						
6215 - Loans for Water Supply & Sanitation						
19 Vol-4	30656.80	0.00	30656.80	34000.00	34000.00	35000.00
	30656.80	0.00	30656.80	34000.00	34000.00	35000.00
6217 - Loans for Urban Development						
19 Vol-4	135710.00	0.00	135710.00	82628.00	82628.00	97324.00
	135710.00	0.00	135710.00	82628.00	82628.00	97324.00

Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

Accounts 2016-17				SEMI	RE 2017-18	SEMI
Plan	Non Plan	MI	AO	BE 2017-18	RE 2017-18	BE 2018-19
<b>Loans and Advances</b>						
<b>6235 - Loans for Social Security and Welfare</b>						
11	Vol-5	1000.00	0.00	1000.00	1000.00	500.00
		1000.00	0.00	1000.00	1000.00	500.00
<b>6408 - Loans for Food Storage &amp; Ware Housing</b>						
09	Vol-3	4370.00	0.00	4370.00	0.00	0.00
		4370.00	0.00	4370.00	0.00	0.00
<b>6416 - Loans for Agricultural Financial Institutions</b>						
09	Vol-3	500.00	0.00	500.00	500.00	456.00
		500.00	0.00	500.00	500.00	456.00
<b>6425 - Loans for Co- Operation</b>						
09	Vol-3	0.00	0.00	0.00	0.00	400000.00
		0.00	0.00	0.00	300000.00	400000.00
<b>6515 - Loans for Other Rural Development Programmes</b>						
07	Vol-4	0.00	0.00	0.00	5000.00	5000.00
		0.00	0.00	0.00	5000.00	5000.00
<b>6801 - Loans for Power Projects</b>						
24	Vol-7	5507.59	0.00	5507.59	0.00	0.00
		5507.59	0.00	5507.59	0.00	0.00
<b>6851 - Loans for Village and Small Industries</b>						
18	Vol-6	30.00	0.00	30.00	31.00	1.00
		30.00	0.00	30.00	2631.00	1.00
<b>6852 - Loans for Iron and Steel Industries</b>						
18	Vol-6	9637.03	0.00	9637.03	10500.00	16700.00
		9637.03	0.00	9637.03	16433.46	16700.00

Consolidated Fund - Major Headwise Provision During 2018-19

(in Lakhs)

		Accounts 2016-17			Señi	₹	Señi
		AiÉAdÉÉ	AiÉAdÉÉ	MI ÄÖ	BE 2017-18	RE 2017-18	BE 2018-19
		Plan	Non Plan	Total			
<b>Loans and Advances</b>							
6860 -	Loans for Consumer Industries						
18	Vol-6	5260.30	0.00	5260.30	21018.00	23165.00	16760.00
		5260.30	0.00	5260.30	21018.00	23165.00	16760.00
6885 -	Loans for Minerals & other Industries						
18	Vol-6	0.00	0.00	0.00	500.00	500.00	500.00
		0.00	0.00	0.00	500.00	500.00	500.00
7465 -	Loans for General Financial and Trading Institutions						
06	Vol-6	200.00	0.00	200.00	200.00	200.00	50.00
		200.00	0.00	200.00	200.00	200.00	50.00
7610 -	Loans to Government Servants, etc.,						
03	Vol-1	35.00	331.40	366.40	4163.00	1120.00	4185.00
		35.00	331.40	366.40	4163.00	1120.00	4185.00
7615 -	Miscellaneous Loans						
20	Vol-7	0.00	200.00	200.00	200.00	200.00	200.00
		0.00	200.00	200.00	200.00	200.00	200.00
Loans and Advances		192906.72	531.40	193438.12	159740.00	462377.46	576676.00
Consolidated Fund:		7757518.35	9185062.11	16942580.46	18656109.00	18967914.81	20918137.00

## Volume wise Abstract 2018-19

(` in Lakhs)

	Accounts 2016-17			BE 2017-18	RE 2017-18	BE 2018-19
	Plan	Non Plan	Total			
<b>Volume-1</b>						
03 Finance	8109.73	1660998.37	1669108.10	1955593.00	1717113.38	2186737.00
04 Department of Personnel and Administrative Reforms	5794.48	67066.18	72860.66	99582.00	105599.04	123394.00
05 Home and Transport	88812.58	499069.69	587882.27	637336.00	667184.46	824310.00
27 Law	3438.37	58825.31	62263.68	73145.00	79713.62	124732.00
28 Parliamentary Affairs and Legislation	0.00	15791.09	15791.09	25600.00	25917.37	18726.00
29 Debt Servicing	0.00	1945299.73	1945299.73	2268453.00	2269344.35	2764382.00
Volume-1 Total:	106155.16	4247050.37	4353205.53	5059709.00	4864872.22	6042281.00
Revenue	15626.15	3501906.95	3517533.10	4154290.00	3955715.22	4847691.00
Capital	90529.01	745143.42	835672.43	905419.00	909157.00	1194590.00
<b>Volume-2</b>						
12 Information, Tourism and Youth Services	61837.01	9525.88	71362.89	113469.00	112783.50	93341.00
17 Education	744139.44	1337616.46	2081755.90	2000772.00	1977334.82	2628376.00
22 Health and Family Welfare	413055.91	243803.68	656859.59	672820.00	736923.75	880457.00
25 Kannada and Culture	25577.44	6526.54	32103.98	42276.00	42276.00	34502.00
Volume-2 Total:	1244609.80	1597472.56	2842082.36	2829337.00	2869318.07	3636676.00
Revenue	1032750.00	1596521.14	2629271.14	2592837.00	2612905.11	3454642.00
Capital	211859.80	951.42	212811.22	236500.00	256412.96	182034.00
<b>Volume-3</b>						
01 Agriculture and Horticulture	494802.81	97176.88	591979.69	650507.00	653364.02	723712.00
02 Animal Husbandry and Fisheries	178790.67	47458.33	226249.00	244899.00	244964.67	259702.00
08 Forest, Ecology and Environment	55427.18	90391.26	145818.44	111178.00	123345.45	162820.00
09 Co-operation	164828.46	16364.23	181192.69	166159.00	557112.98	583611.00
Volume-3 Total:	893849.12	251390.70	1145239.82	1172743.00	1578787.12	1729845.00
Revenue	816016.50	251829.66	1067846.16	1143725.00	1245373.65	1305796.00
Capital	77832.62	-438.96	77393.66	29018.00	333413.47	424049.00
<b>Volume-4</b>						
07 Rural Development and Panchayath Raj	1084830.41	206165.80	1290996.21	1361832.00	1346635.90	1375331.00
16 Housing	334798.60	35688.75	370487.35	470726.00	471226.00	359138.00
19 Urban Development	751070.63	449986.38	1201057.01	1373249.00	1308564.60	1237372.00
Volume-4 Total:	2170699.64	691840.93	2862540.57	3205807.00	3126426.50	2971841.00

## Volume wise Abstract 2018-19

(` in Lakhs)

	Accounts 2016-17			BE 2017-18	RE 2017-18	BE 2018-19
	Plan	Non Plan	Total			
<b>Volume-4</b>						
Revenue	1701595.80	671299.40	2372895.20	2688449.00	2697303.14	2491143.00
Capital	469103.84	20541.53	489645.37	517358.00	429123.36	480698.00
<b>Volume-5</b>						
10 Social Welfare	770104.05	134700.94	904804.99	1148123.00	1163958.29	1164002.00
11 Women and Child Development	292132.04	131800.77	423932.81	487725.00	497686.29	536276.00
13 Food and Civil Supplies	1201.68	193941.96	195143.64	363470.00	343130.47	388089.00
14 Revenue	119326.10	611456.10	730782.20	539405.00	677505.52	612107.00
23 Labour & Skill Development	57579.01	32361.74	89940.75	180065.00	183622.93	132447.00
Volume-5 Total:	1240342.88	1104261.51	2344604.39	2718788.00	2865903.50	2832921.00
Revenue	983689.21	1103448.67	2087137.88	2366738.00	2502799.24	2495737.00
Capital	256653.67	812.84	257466.51	352050.00	363104.26	337184.00
<b>Volume-6</b>						
06 Infrastructure Development	81244.00	-15.77	81228.23	13098.00	13098.00	10064.00
15 Information Technology	22775.00	147.71	22922.71	29902.00	32902.00	24729.00
18 Commerce and Industries	109731.27	26563.30	136294.57	170215.00	194437.21	166312.00
26 Planning, Statistics, Science and Technology	146930.32	4786.80	151717.12	181722.00	160617.90	176089.00
Volume-6 Total:	360680.59	31482.04	392162.63	394937.00	401055.11	377194.00
Revenue	149379.50	31497.93	180877.43	176295.00	179792.90	149430.00
Capital	211301.09	-15.89	211285.20	218642.00	221262.21	227764.00
<b>Volume-7</b>						
20 Public Works	775932.72	192346.23	968278.95	804229.00	973006.30	804755.00
21 Water Resources	871611.85	146038.96	1017650.81	1443331.00	1261317.99	1449409.00
24 Energy	93636.59	923178.81	1016815.40	1027228.00	1027228.00	1073215.00
Volume-7 Total:	1741181.16	1261564.00	3002745.16	3274788.00	3261552.29	3327379.00
Revenue	97118.95	1239395.19	1336514.14	1353166.00	1371017.30	1519305.00
Capital	1644062.21	22168.81	1666231.02	1921622.00	1890534.99	1808074.00
<b>Grand Total:</b>	<b>7757518.35</b>	<b>9185062.11</b>	<b>16942580.46</b>	<b>18656109.00</b>	<b>18967914.81</b>	<b>20918137.00</b>