

GRANT NO. 30-WATER SUPPLY & SANITATION

মঞ্জুৰী নং ৩০ - পানী যোগান আৰু অনাময়

I-Estimate of the amount required for the year ending 31st March,2021 to defray the expenses in connection with the Administration of "Water Supply & Sanitation"

২০২১ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "পানী যোগান আৰু অনাময়"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 64690.99 | 203417.59 | 268108.58 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |

II-The heads under which this grant will be accounted for by the "Public Health Engineering Department"

পানী যোগান আৰু অনাময় বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধনৰ উপ-শিতানসমূহ।

| Actual 2018-19 প্রকৃত ব্যয় | Budget Estimates 2019- 20 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2019- 20 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2020- 21 ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|--|--|--|--|
| [1] | [3] | [4] | [5] | [6] |
| 44175.31 | 69550.60 | 72250.60 | PART - I - DETAILS প্রথম খণ্ডৰ বিশদ বিৱৰণ 2215 Water Supply & Sanitation পানী যোগান, অনাময়, গৃহ নিৰ্মান | 64690.99 |
| 137884.00 | 157853.00 | 207557.00 | 4215 Capital Outlay on Water Supply and Sanitation পানী যোগানৰ বাবে মূলধনী ব্যয় | 203417.59 |
| 182059.31 | 227403.60 | 279807.60 | Grand Total | 268108.58 |
| | | | PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ.সামাজিক সেৱা (c) Water Supply, Sanitation, Housing and Urban Development | |

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| | | | পানী যোগান, অনাময়, গৃহ নিৰ্মান অৰু নগৰ উন্নয়ন | |
| | | | 2215 Water Supply & Sanitation পানী যোগান, অনাময়, গৃহ নিৰ্মান | |
| | | | 01 Water Supply পানী যোগান | |
| 35748.30 | 44547.02 | 45047.02 | 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন | 41451.13 |
| 20.90 | 22.99 | 22.99 | 052 Machinery and Equipment যন্ত্ৰ আৰু সাসঁজুলি | 21.38 |
| 1199.90 | 2057.00 | 2057.00 | 101 Urban Water Supply Programmes নগৰীয়া পানী যোগান আঁচনি | 1913.01 |
| 12871.26 | 17034.59 | 19234.59 | 102 Rural water supply programmes গ্ৰাম্য পানী যোগান আঁচনি | 17951.17 |
| -5633.56 | 0.00 | 0.00 | 799 Suspense অনিশ্চয়তা | 0.00 |
| 0.00 | 3727.00 | 3727.00 | 800 Other Expenditure অন্যান্য ব্যয় | 3354.30 |
| -30.81 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments অতিৰিক্ত ধন ওভোটাই দিয়া | 0.00 |
| 44175.99 | 67388.60 | 70088.60 | Total 01-Water Supply | 64690.99 |
| | | | 02 Sewerage and Sanitation পয়-প্ৰণালী আৰু অনাময় | |
| 0.00 | 2162.00 | 2162.00 | 800 Other Expenditure অন্যান্য ব্যয় | 0.00 |
| -0.68 | 0.00 | 0.00 | 911 Deduct-Recoveries of Overpayments অধিকতৰ পৰিশোধৰ ব্যৱকলন- পুন:প্ৰাপ্তি | 0.00 |
| -0.68 | 2162.00 | 2162.00 | Total 02-Sewerage and Sanitation | 0.00 |
| 44175.31 | 69550.60 | 72250.60 | Revenue Account Total | 64690.99 |
| | | | Capital Account মূলধন শিতান | |
| | | | B. Capital Account of Social Services খ. সমাজ সেৱাৰ মূলধনী হিচাপ | |
| | | | (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | |
| | | | 4215 Capital Outlay on Water Supply and Sanitation পানী যোগানৰ বাবে মূলধনী ব্যয় | |
| | | | 01 Water Supply পানী যোগান | |

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| 33688.75 | 78083.00 | 127787.00 | 102 Rural Water Supply Programme গ্রাম্য পানী যোগান | 162007.72 |
| 219.00 | 924.00 | 924.00 | 789 Scheduled Caste Component Plan অনুসূচিত জাতিৰ কম্পোনেণ্ট প্লেন | 831.25 |
| 81.33 | 388.00 | 388.00 | 796 Tribal Areas sub Plan জনজাতীয় অঞ্চল উপপৰিকল্পনা | 351.50 |
| 626.63 | 430.00 | 430.00 | 800 Other Expenditure অন্যান্য ব্যয় | 190.00 |
| 34615.71 | 79825.00 | 129529.00 | Total 01-Water Supply | 163380.47 |
| 103268.29 | 78028.00 | 78028.00 | 02 Sewerage and Sanitation পয় প্ৰনালী আৰু অনাময় 102 Rural Sanitation Services গ্রাম্য অনাময় সেৱা | 40037.12 |
| 103268.29 | 78028.00 | 78028.00 | Total 02-Sewerage and Sanitation | 40037.12 |
| 137884.00 | 157853.00 | 207557.00 | Capital Account Total | 203417.59 |
| 182059.31 | 227403.60 | 279807.60 | Grand Total (Revenue + Capital) | 268108.58 |
| | | | PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ.সামাজিক সেৱা (c) Water Supply, Sanitation, Housing and Urban Development পানী যোগান, অনাময়, গৃহ নিৰ্মান আৰু নগৰ উন্নয়ন 2215 Water Supply & Sanitation পানী যোগান, অনাময়, গৃহ নিৰ্মান 01 Water Supply পানী যোগান 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন 0172 Head Quarters Establishment 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা 02 Dearness Allowance মৰগীয়া বানচ 06 Medical Allowance চিকিৎসা ভাত্তা | |
| 34919.30 | 33950.81 | 33950.81 | | EE 39999.20 |
| 0.00 | 5092.62 | 5092.62 | | 0.00 |
| 0.00 | 776.49 | 776.49 | | 0.00 |

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| 0.00 | 3395.08 | 3395.08 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | | 0.00 |
| 0.00 | 0.01 | 500.01 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE | 0.01 |
| 0.00 | 25.90 | 25.90 | 15 Special Pay বিশেষ দৰমহা | | 0.00 |
| 0.00 | 58.22 | 58.22 | 18 Fixed T.A/ Permanent T.A নিৰ্দ্ধাৰিত ভ্ৰমণ বানচ - স্থায়ী ভ্ৰমণ বানচ | | 0.00 |
| 0.00 | 32.74 | 32.74 | 20 Remote area allowance দূৰৱৰ্তী এলেকা ভাত্তা | | 0.00 |
| 0.00 | 3.76 | 3.76 | 24 Handicapped allowance বিকলাঙ্গ ভাত্তা | | 0.00 |
| 0.00 | 42.10 | 42.10 | 41 Technical Allowance কাৰিকৰী ভাত্তা | | 0.00 |
| 34919.30 | 43377.73 | 43877.73 | Total 01-Salaries | | 39999.21 |
| | | | 02 Wages মজুৰি | | |
| 34.94 | 45.18 | 45.18 | 01 Wages to Casual Employees অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | EE | 46.50 |
| 0.00 | 1.08 | 1.08 | 04 Bungalow Peon বাংলো পিয়ন | EE | 1.11 |
| 34.94 | 46.26 | 46.26 | Total 02-Wages | | 47.61 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | | |
| 26.15 | 48.40 | 48.40 | 01 Regular নিয়মিত | EE | 49.51 |
| 26.15 | 48.40 | 48.40 | Total 03-Travel Expenses | | 49.51 |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 137.79 | 0.22 | 0.22 | 01 Postage Stamp ডাক টিকট | EE | 0.22 |
| 0.00 | 0.64 | 0.64 | 02 Telephone Charge টেলিফোন মাচুল | EE | 0.65 |
| 0.00 | 68.20 | 68.20 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 63.43 |
| 0.00 | 44.00 | 44.00 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | EE | 40.92 |
| 0.00 | 1.85 | 1.85 | 08 Maintenance of Vehicles | | |

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| | | | কর্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি <i>EE</i> | 1.90 |
| 137.79 | 114.91 | 114.91 | Total 04-Office Expenses | 107.12 |
| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | |
| 4.43 | 22.00 | 22.00 | 01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ <i>EE</i> | 20.46 |
| 0.00 | 13.20 | 13.20 | 02 Legal Service আইন সেৱা <i>EE</i> | 12.28 |
| 4.43 | 35.20 | 35.20 | Total 05-Payment for Professional and Special Services | 32.74 |
| | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি | |
| 0.00 | 2.04 | 2.04 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ <i>EE</i> | 2.08 |
| 0.00 | 2.04 | 2.04 | Total 06-Rents, Rates & Taxes / Royalty | 2.08 |
| | | | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম | |
| 4.58 | 7.15 | 7.15 | 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি <i>EE</i> | 7.32 |
| 4.58 | 7.15 | 7.15 | Total 15-Machinery and Equipment / Tools & Plants | 7.32 |
| | | | 16 Purchase of Motor Vehicles যান-বাহনসমূহ | |
| 0.00 | 0.00 | 0.00 | 01 Purchase of Staff Vehicles কর্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় <i>EE</i> | 93.00 |
| 0.00 | 0.00 | 0.00 | Total 16-Purchase of Motor Vehicles | 93.00 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | |
| 320.07 | 220.00 | 220.00 | 01 Departmental Building বিভাগীয় গৃহ <i>EE</i> | 465.00 |
| 0.00 | 2.21 | 2.21 | 03 Machinery and Equipment যন্ত্ৰ আৰু সা-সঁজুলি <i>EE</i> | 2.26 |
| 0.00 | 281.61 | 281.61 | 05 Asset Maintenance | |

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| | | | সম্পত্তি ব্যৱস্থাপনা | EE | 261.90 |
| 320.07 | 503.82 | 503.82 | Total 17-Maintenance | | 729.16 |
| 0.00 | 1.21 | 1.21 | 26 Other Charges অন্যান্য মাচুল | | |
| 0.00 | 6.05 | 6.05 | 02 Disaster management দুৰ্ঘোগ ব্যৱস্থাপনা | EE | 1.24 |
| 0.00 | 11.00 | 11.00 | 03 Training প্ৰশিক্ষণ | EE | 6.19 |
| 0.00 | 11.00 | 11.00 | 10 Conduct of Recruitment Exams / Deptt Exams মকৰল পৰীক্ষা / বিভাগীয় পৰীক্ষা অনুষ্ঠিত কৰা | EE | 10.23 |
| 0.00 | 18.26 | 18.26 | Total 26-Other Charges | | 17.66 |
| 35447.26 | 44153.77 | 44653.77 | Total 000-(No Sub-Sub Head) | | 41085.41 |
| 35447.26 | 44153.77 | 44653.77 | Total 0172-Head Quarters Establishment | | 41085.41 |
| 146.89 | 217.80 | 217.80 | 3418 Maintenance(Capital Complex) 000 (No Sub-Sub Head) 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | EE | 202.55 |
| 146.89 | 217.80 | 217.80 | Total 17-Maintenance | | 202.55 |
| 146.89 | 217.80 | 217.80 | Total 000-(No Sub-Sub Head) | | 202.55 |
| 146.89 | 217.80 | 217.80 | Total 3418-Maintenance(Capital Complex) | | 202.55 |
| 154.15 | 175.45 | 175.45 | 3573 GMCH 000 (No Sub-Sub Head) 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | EE | 163.17 |
| 154.15 | 175.45 | 175.45 | Total 17-Maintenance | | 163.17 |
| 154.15 | 175.45 | 175.45 | Total 000-(No Sub-Sub Head) | | 163.17 |
| 154.15 | 175.45 | 175.45 | Total 3573-GMCH | | 163.17 |
| 35748.30 | 44547.02 | 45047.02 | Total 001-Direction and Administration | | 41451.13 |
| | | | 052 Machinery and Equipment যন্ত্ৰ আৰু সাসঁজুলি 0000 (No Sub Head) 000 (No Sub-Sub Head) 15 Machinery and Equipment / Tools & Plants | | |

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| 20.90 | 22.99 | 22.99 | যন্ত্র আৰু সা-সজুঁলি / আহিলা আৰু সা-সৰঞ্জাম 99 Others অন্যান্য EE | 21.38 |
| 20.90 | 22.99 | 22.99 | Total 15-Machinery and Equipment / Tools & Plants | 21.38 |
| 20.90 | 22.99 | 22.99 | Total 000-(No Sub-Sub Head) | 21.38 |
| 20.90 | 22.99 | 22.99 | Total 0000-(No Sub Head) | 21.38 |
| 20.90 | 22.99 | 22.99 | Total 052-Machinery and Equipment | 21.38 |
| 5.79 | 0.00 | 0.00 | 101 Urban Water Supply Programmes নগৰীয়া পানী যোগান আঁচনি 0000 (No Sub Head) 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা | 0.00 |
| 5.79 | 0.00 | 0.00 | Total 01-Salaries | 0.00 |
| 1194.11 | 2057.00 | 2057.00 | 17 Maintenance ৰক্ষণাবেক্ষণ 05 Asset Maintenance সম্পত্তি ব্যৱস্থাপনা EE | 1913.01 |
| 1194.11 | 2057.00 | 2057.00 | Total 17-Maintenance | 1913.01 |
| 1199.90 | 2057.00 | 2057.00 | Total 000-(No Sub-Sub Head) | 1913.01 |
| 1199.90 | 2057.00 | 2057.00 | Total 0000-(No Sub Head) | 1913.01 |
| 1199.90 | 2057.00 | 2057.00 | Total 101-Urban Water Supply Programmes | 1913.01 |
| 7.44 | 0.00 | 0.00 | 102 Rural water supply programmes গ্ৰাম্য পানী যোগান আঁচনি 0778 Rural Water Supply 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা | 0.00 |
| 7.44 | 0.00 | 0.00 | Total 01-Salaries | 0.00 |
| 262.65 | 86.07 | 86.07 | 02 Wages মজুৰি 02 Wages to Muster Roll Employees মাষ্টাৰ ৰ'ল কৰ্মচাৰীলৈ মজুৰি EE | 80.05 |
| 0.00 | 223.52 | 223.52 | 03 Work Charged Employees কৰ্ম আৰোপিত কৰ্মচাৰী EE | 207.87 |

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| 262.65 | 309.59 | 309.59 | Total 02-Wages | 287.92 |
| 0.00 | 0.00 | 200.00 | 14 Minor Works সৰু-সুৰা কামসমূহ 99 Other অন্যান্য SOPD-ODS | 209.00 |
| 0.00 | 0.00 | 200.00 | Total 14-Minor Works | 209.00 |
| 2695.45 | 5500.00 | 5500.00 | 17 Maintenance ৰক্ষণাবেক্ষণ 05 Asset Maintenance সম্পত্তি ব্যৱস্থাপনা EE | 5115.00 |
| 9861.40 | 8250.00 | 8250.00 | 99 Others অন্যান্য EE | 7672.50 |
| 12556.85 | 13750.00 | 13750.00 | Total 17-Maintenance | 12787.50 |
| 0.00 | 2475.00 | 2475.00 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান 99 Others অন্যান্য EE | 2301.75 |
| 0.00 | 2475.00 | 2475.00 | Total 19-Materials & Supplies | 2301.75 |
| 44.32 | 500.00 | 500.00 | 26 Other Charges অন্যান্য মাচুল 04 Organisation of Events/Fair & Functions সভা / মেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ EE | 465.00 |
| 44.32 | 500.00 | 500.00 | Total 26-Other Charges | 465.00 |
| 12871.26 | 17034.59 | 17234.59 | Total 000-(No Sub-Sub Head) | 16051.17 |
| 0.00 | 0.00 | 2000.00 | 142 Flood Damage Restoration 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য SOPD-FDR | 1900.00 |
| 0.00 | 0.00 | 2000.00 | Total 17-Maintenance | 1900.00 |
| 0.00 | 0.00 | 2000.00 | Total 142-Flood Damage Restoration | 1900.00 |
| 12871.26 | 17034.59 | 19234.59 | Total 0778-Rural Water Supply | 17951.17 |
| 12871.26 | 17034.59 | 19234.59 | Total 102-Rural water supply programmes | 17951.17 |
| -5633.56 | 0.00 | 0.00 | 799 Suspense অনিশ্চয়তা 0291 Miscellaneous Public Works Advances 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL | 0.00 |

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| -5633.56 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -5633.56 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -5633.56 | 0.00 | 0.00 | Total 0291-Miscellaneous Public Works Advances | 0.00 |
| -5633.56 | 0.00 | 0.00 | Total 799-Suspense | 0.00 |
| | | | 800 Other Expenditure অন্যান্য ব্যয় | |
| | | | Construction of New Pipe Water Supply Scheme and Renovation of Defunct Pipe 2393 Water Supply Scheme in Rural area of Assam | |
| | | | 701 Zila Parisad | |
| | | | 35 Grants for creation of Capital Assets | |
| | | | মূলধনী সম্পদ সৃষ্টির বাবে অনুদান | |
| 0.00 | 3727.00 | 3727.00 | 99 Others অন্যান্য | |
| | | | TG-SFC | 3354.30 |
| 0.00 | 3727.00 | 3727.00 | Total 35-Grants for creation of Capital Assets | 3354.30 |
| 0.00 | 3727.00 | 3727.00 | Total 701-Zila Parisad | 3354.30 |
| 0.00 | 3727.00 | 3727.00 | Total 2393-Construction of New Pipe Water Supply Scheme and Renovation of Defunct Pipe Water Supply Scheme in Rural area of Assam | 3354.30 |
| 0.00 | 3727.00 | 3727.00 | Total 800-Other Expenditure | 3354.30 |
| | | | 911 Deduct Recoveries of Overpayments অতিবিক্ত ধন ওভোটাই দিয়া | |
| | | | 0000 (No Sub Head) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 00 (No Detail Head) | |
| -30.81 | 0.00 | 0.00 | 00 NULL | 0.00 |
| -30.81 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -30.81 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -30.81 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 |
| -30.81 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 |
| | | | 02 Sewerage and Sanitation পয়-প্রণালী আৰু অনাময় | |
| | | | 800 Other Expenditure অন্যান্য ব্যয় | |
| | | | Renovation of defunct toilet under Swach 2394 Bharat Mission(Gramin) | |
| | | | 701 Zila Parisad | |

| | | | | |
|----------|----------|----------|---|----------|
| | | | 35 Grants for creation of Capital Assets | |
| | | | মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান | |
| 0.00 | 2162.00 | 2162.00 | 99 Others | 0.00 |
| | | | অন্যান্য | |
| 0.00 | 2162.00 | 2162.00 | Total 35-Grants for creation of Capital Assets | 0.00 |
| 0.00 | 2162.00 | 2162.00 | Total 701-Zila Parisad | 0.00 |
| 0.00 | 2162.00 | 2162.00 | Total 2394-Renovation of defunct toilet under Swach Bharat Mission(Gramin) | 0.00 |
| 0.00 | 2162.00 | 2162.00 | Total 800-Other Expenditure | 0.00 |
| | | | 911 Deduct-Recoveries of Overpayments | |
| | | | অধিকতৰ পৰিশোধৰ ব্যৱকলন- পুন:প্ৰাপ্তি | |
| | | | 0000 (No Sub Head) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 00 (No Detail Head) | |
| -0.68 | 0.00 | 0.00 | 00 NULL | 0.00 |
| -0.68 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -0.68 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -0.68 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 |
| -0.68 | 0.00 | 0.00 | Total 911-Deduct-Recoveries of Overpayments | 0.00 |
| 44175.31 | 69550.60 | 72250.60 | Revenue Account Total | 64690.99 |
| | | | Capital Account | |
| | | | মূলধন শিতান | |
| | | | B. Capital Account of Social Services | |
| | | | খ. সমাজ সেৱাৰ মূলধনী হিচাপ | |
| | | | (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development | |
| | | | 4215 Capital Outlay on Water Supply and Sanitation | |
| | | | পানী যোগানৰ বাবে মূলধনী ব্যয় | |
| | | | 01 Water Supply | |
| | | | পানী যোগান | |
| | | | 102 Rural Water Supply Programme | |
| | | | গ্রাম্য পানী যোগান | |
| | | | 0778 Rural Water Supply | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 14 Minor Works | |
| | | | সৰু-সুৰা কামসমূহ | |
| 3553.57 | 4500.00 | 6500.00 | 01 Normal | |
| | | | সাধাৰণ | |
| | | | SOPD-G | 4275.00 |

| | | | | |
|---------|---------|---------|---|---------|
| 3553.57 | 4500.00 | 6500.00 | Total 14-Minor Works | 4275.00 |
| 0.00 | 100.00 | 100.00 | 26 Other Charges অন্যান্য মাচুল 12 Award Money / Award in kind বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী SOPD-G | 9.50 |
| 0.00 | 100.00 | 100.00 | Total 26-Other Charges | 9.50 |
| 3553.57 | 4600.00 | 6600.00 | Total 000-(No Sub-Sub Head) | 4284.50 |
| 600.04 | 700.00 | 700.00 | 064 SPA Tezpur Medical College 14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ SOPD-G | 199.77 |
| 600.04 | 700.00 | 700.00 | Total 14-Minor Works | 199.77 |
| 600.04 | 700.00 | 700.00 | Total 064-SPA Tezpur Medical College | 199.77 |
| 16.81 | 50.00 | 50.00 | 066 Upgradation & Strengthening 30 Age of old PWSS 14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ | 0.00 |
| 16.81 | 50.00 | 50.00 | Total 14-Minor Works | 0.00 |
| 16.81 | 50.00 | 50.00 | Total 066-Upgradation & Strengthening 30 Age of old PWSS | 0.00 |
| 0.00 | 150.00 | 150.00 | 068 Greater Goroimari PWSS 14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ SOPD-G | 39.90 |
| 0.00 | 150.00 | 150.00 | Total 14-Minor Works | 39.90 |
| 0.00 | 150.00 | 150.00 | Total 068-Greater Goroimari PWSS | 39.90 |
| 0.00 | 200.00 | 200.00 | 070 Assam Vikash Yojana water Supply Scheme at Jorhat Haikandi Bihaguri Block area Barson PWSS Naharjan, Nizbanbari & old Ghogara 14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ SOPD-G | 47.50 |
| 0.00 | 200.00 | 200.00 | Total 14-Minor Works | 47.50 |

| | | | | |
|--------|---------|---------|--|---------------|
| 0.00 | 200.00 | 200.00 | Total 070-Assam Vikash Yojana water Supply Scheme at Jorhat Hailkandi Bihaguri Block area Barson PWSS Naharjan, Nizbanbari & old Ghogara | 47.50 |
| 245.72 | 1000.00 | 1500.00 | 071 For 6003 Spot water Source (per LAC 50 nos) 14 Minor Works সক-সুৰা কামসমূহ 01 Normal সাধাৰণ SOPD-G | 1425.00 |
| 245.72 | 1000.00 | 1500.00 | Total 14-Minor Works | 1425.00 |
| 245.72 | 1000.00 | 1500.00 | Total 071-For 6003 Spot water Source (per LAC 50 nos) | 1425.00 |
| 19.48 | 0.00 | 0.00 | 072 Integrated Rupacherra multi Village PWSS 14 Minor Works সক-সুৰা কামসমূহ 01 Normal সাধাৰণ | 0.00 |
| 19.48 | 0.00 | 0.00 | Total 14-Minor Works | 0.00 |
| 19.48 | 0.00 | 0.00 | Total 072-Integrated Rupacherra multi Village PWSS | 0.00 |
| 323.09 | 300.00 | 300.00 | 462 For Barak Valley 13 Major Works প্ৰধান কামসমূহ 01 Normal সাধাৰণ SOPD-G | 190.00 |
| 0.00 | 25.00 | 25.00 | 99 Others অন্যান্য SOPD-G | 9.50 |
| 323.09 | 325.00 | 325.00 | Total 13-Major Works | 199.50 |
| 323.09 | 325.00 | 325.00 | Total 462-For Barak Valley | 199.50 |
| 0.00 | 0.00 | 2625.00 | 568 RIDF 13 Major Works প্ৰধান কামসমূহ 99 Others অন্যান্য RIDF-SS RIDF-LS | 0.57 10.69 |
| 0.00 | 0.00 | 2625.00 | Total 13-Major Works | 11.26 |
| 0.00 | 0.00 | 2625.00 | Total 568-RIDF | 11.26 |
| | | | 928 Projected State Share for Css 35 Grants for creation of Capital Assets | |

| | | | | |
|---------|----------|----------|---|---------|
| 2538.22 | 2780.00 | 2780.00 | <p style="text-align: center;">মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান</p> <p>99 Others অন্যান্য</p> <p style="text-align: right;">SOPD-SS</p> | 1425.29 |
| 2538.22 | 2780.00 | 2780.00 | Total 35-Grants for creation of Capital Assets | 1425.29 |
| 2538.22 | 2780.00 | 2780.00 | Total 928-Projected State Share for Css | 1425.29 |
| 492.01 | 250.00 | 385.00 | <p>967 Greater ktigarh Water Supply Scheme(Estd. 16.00 crore)</p> <p>14 Minor Works সৰু-সুৰা কামসমূহ</p> <p>01 Normal সাধাৰণ</p> <p style="text-align: right;">SOPD-G</p> | 380.00 |
| 492.01 | 250.00 | 385.00 | Total 14-Minor Works | 380.00 |
| 492.01 | 250.00 | 385.00 | Total 967-Greater ktigarh Water Supply Scheme(Estd. 16.00 crore) | 380.00 |
| 0.00 | 14200.00 | 14200.00 | <p>968 World Bank Assistance Rural Water Supply(LIS)(EAP) Central Share</p> <p>35 Grants for creation of Capital Assets</p> <p style="text-align: center;">মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান</p> <p>99 Others অন্যান্য</p> <p style="text-align: right;">EAP</p> | 4000.00 |
| 0.00 | 14200.00 | 14200.00 | Total 35-Grants for creation of Capital Assets | 4000.00 |
| 0.00 | 14200.00 | 14200.00 | Total 968-World Bank Assistance Rural Water Supply(LIS)(EAP) Central Share | 4000.00 |
| 0.00 | 1578.00 | 1578.00 | <p>969 World Bank assistance Rural water Supply (LIS)(EAP) State Share</p> <p>35 Grants for creation of Capital Assets</p> <p style="text-align: center;">মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান</p> <p>99 Others অন্যান্য</p> <p style="text-align: right;">EAP-SS</p> | 840.00 |
| 0.00 | 1578.00 | 1578.00 | Total 35-Grants for creation of Capital Assets | 840.00 |
| 0.00 | 1578.00 | 1578.00 | Total 969-World Bank assistance Rural water Supply (LIS)(EAP) State Share | 840.00 |

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|---------|----------|----------|---|----------|
| 0.00 | 500.00 | 500.00 | 970 New Scheme in General area including Lunding Town Area 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-ODS | 190.00 |
| 0.00 | 500.00 | 500.00 | Total 13-Major Works | 190.00 |
| 0.00 | 500.00 | 500.00 | Total 970-New Scheme in General area including Lunding Town Area | 190.00 |
| 123.77 | 300.00 | 300.00 | 971 PWSS/DTW in Tea Garden Areas 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-ODS | 95.00 |
| 123.77 | 300.00 | 300.00 | Total 13-Major Works | 95.00 |
| 123.77 | 300.00 | 300.00 | Total 971-PWSS/DTW in Tea Garden Areas | 95.00 |
| 6000.00 | 25000.00 | 25000.00 | 972 National Water Quality Submission 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য CSS | 13500.00 |
| 6000.00 | 25000.00 | 25000.00 | Total 35-Grants for creation of Capital Assets | 13500.00 |
| 6000.00 | 25000.00 | 25000.00 | Total 972-National Water Quality Submission | 13500.00 |
| 0.00 | 2500.00 | 2500.00 | 973 Conversion of 100 nos of existing diesel operated scheme to solar operated scheme 15 Machinery and Equipment / Tools & Plants যন্ত্র আৰু সা-সজ্জা / আহিলা আৰু সা-সৰঞ্জাম 99 Others অন্যান্য SOPD-ODS | 475.00 |
| 0.00 | 2500.00 | 2500.00 | Total 15-Machinery and Equipment / Tools & Plants | 475.00 |

| | | | | |
|----------|----------|----------|--|-----------|
| 0.00 | 2500.00 | 2500.00 | Total 973-Conversion of 100 nos of existing diesel operated scheme to solar operated scheme | 475.00 |
| 0.00 | 3750.00 | 3750.00 | Portable Arsenic and Fluorides removable 974 plant for community use(School, College, Library etc) 15 Machinery and Equipment / Tools & Plants যন্ত্র আৰু সা-সজুঁলি / আহিলা আৰু সা-সৰঞ্জাম 99 Others অন্যান্য SOPD-ODS | 475.00 |
| 0.00 | 3750.00 | 3750.00 | Total 15-Machinery and Equipment / Tools & Plants | 475.00 |
| 0.00 | 3750.00 | 3750.00 | Total 974-Portable Arsenic and Fluorides removable plant for community use(School, College, Library etc) | 475.00 |
| 13912.71 | 57883.00 | 63143.00 | Total 0778-Rural Water Supply | 27587.72 |
| 19051.27 | 18000.00 | 58000.00 | 4920 National Rural Drinking Water Programme. 927 Central Share 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS | 121500.00 |
| 19051.27 | 18000.00 | 58000.00 | Total 35-Grants for creation of Capital Assets | 121500.00 |
| 19051.27 | 18000.00 | 58000.00 | Total 927-Central Share | 121500.00 |
| 724.77 | 2000.00 | 2000.00 | 928 STATE SHARE 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 |
| 724.77 | 2000.00 | 2000.00 | Total 13-Major Works | 0.00 |
| 0.00 | 0.00 | 4444.00 | 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য SOPD-SS | 12825.00 |
| 0.00 | 0.00 | 4444.00 | Total 35-Grants for creation of Capital Assets | 12825.00 |

| | | | | |
|----------|----------|-----------|--|-----------|
| 724.77 | 2000.00 | 6444.00 | Total 928-STATE SHARE | 12825.00 |
| 19776.04 | 20000.00 | 64444.00 | Total 4920-National Rural Drinking Water Programme. | 134325.00 |
| 0.00 | 200.00 | 200.00 | 5818 Solar System in Chapori, Majuli, Remote and difficult Areas 297 Tribal & Char Areas 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-ODS | 95.00 |
| 0.00 | 200.00 | 200.00 | Total 13-Major Works | 95.00 |
| 0.00 | 200.00 | 200.00 | Total 297-Tribal & Char Areas | 95.00 |
| 0.00 | 200.00 | 200.00 | Total 5818-Solar System in Chapori, Majuli, Remote and difficult Areas | 95.00 |
| 33688.75 | 78083.00 | 127787.00 | Total 102-Rural Water Supply Programme | 162007.72 |
| 219.00 | 924.00 | 924.00 | 789 Scheduled Caste Component Plan অনুসূচিত জাতিৰ কম্পোনেণ্ট প্লেন 0778 Rural Water Supply 000 (No Sub-Sub Head) 14 Minor Works সৰু-সুৰা কামসমূহ 99 Other অন্যান্য SOPD-SCSP | 831.25 |
| 219.00 | 924.00 | 924.00 | Total 14-Minor Works | 831.25 |
| 219.00 | 924.00 | 924.00 | Total 000-(No Sub-Sub Head) | 831.25 |
| 219.00 | 924.00 | 924.00 | Total 0778-Rural Water Supply | 831.25 |
| 219.00 | 924.00 | 924.00 | Total 789-Scheduled Caste Component Plan | 831.25 |
| 81.33 | 388.00 | 388.00 | 796 Tribal Areas sub Plan জনজাতীয় অঞ্চল উপপৰিকল্পনা 0778 Rural Water Supply 000 (No Sub-Sub Head) 14 Minor Works সৰু-সুৰা কামসমূহ 99 Other অন্যান্য SOPD-TSP | 351.50 |
| 81.33 | 388.00 | 388.00 | Total 14-Minor Works | 351.50 |
| 81.33 | 388.00 | 388.00 | Total 000-(No Sub-Sub Head) | 351.50 |
| 81.33 | 388.00 | 388.00 | Total 0778-Rural Water Supply | 351.50 |
| 81.33 | 388.00 | 388.00 | Total 796-Tribal Areas sub Plan | 351.50 |
| | | | 800 Other Expenditure | |

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|----------|----------|----------|--|---------------|
| | | | অন্যান্য ব্যয় | |
| | | | 2392 Renovation and Up-gradation of Departmental Building | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 13 Major Works | |
| | | | প্রধান কামসমূহ | |
| 626.63 | 430.00 | 430.00 | 01 Normal | |
| | | | সাধারণ | |
| | | | | SOPD-G 190.00 |
| 626.63 | 430.00 | 430.00 | Total 13-Major Works | 190.00 |
| 626.63 | 430.00 | 430.00 | Total 000-(No Sub-Sub Head) | 190.00 |
| 626.63 | 430.00 | 430.00 | Total 2392-Renovation and Up-gradation of Departmental Building | 190.00 |
| 626.63 | 430.00 | 430.00 | Total 800-Other Expenditure | 190.00 |
| | | | 02 Sewerage and Sanitation | |
| | | | পয় প্রনালী আৰু অনাময় | |
| | | | 102 Rural Sanitation Services | |
| | | | গ্রাম্য অনাময় সেৱা | |
| | | | 1977 Water Supply and Sanitation (Nirmal Bharat Abhiyan / Swaccha Bharat Mission) | |
| | | | 229 Construction of Individual House Hold Latrine in Rural Areas of Assam | |
| | | | 35 Grants for creation of Capital Assets | |
| | | | মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান | |
| 0.00 | 250.00 | 250.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | | SOPD-G 237.50 |
| 0.00 | 250.00 | 250.00 | Total 35-Grants for creation of Capital Assets | 237.50 |
| 0.00 | 250.00 | 250.00 | Total 229-Construction of Individual House Hold Latrine in Rural Areas of Assam | 237.50 |
| | | | 927 Central Share | |
| | | | 13 Major Works | |
| | | | প্রধান কামসমূহ | |
| 398.89 | 0.00 | 0.00 | 99 Others | 0.00 |
| | | | অন্যান্য | |
| 398.89 | 0.00 | 0.00 | Total 13-Major Works | 0.00 |
| | | | 35 Grants for creation of Capital Assets | |
| | | | মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান | |
| 97091.37 | 70000.00 | 70000.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | | CSS 36000.00 |

| | | | | |
|-----------|-----------|-----------|--|-----------|
| 97091.37 | 70000.00 | 70000.00 | Total 35-Grants for creation of Capital Assets | 36000.00 |
| 97490.26 | 70000.00 | 70000.00 | Total 927-Central Share | 36000.00 |
| 400.00 | 0.00 | 0.00 | 928 State Share 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 |
| 400.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 |
| 5378.03 | 7778.00 | 7778.00 | 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য SOPD-SS | 3799.62 |
| 5378.03 | 7778.00 | 7778.00 | Total 35-Grants for creation of Capital Assets | 3799.62 |
| 5778.03 | 7778.00 | 7778.00 | Total 928-State Share | 3799.62 |
| 103268.29 | 78028.00 | 78028.00 | Total 1977-Water Supply and Sanitation (Nirmal Bharat Abhiyan / Swaccha Bharat Mission) | 40037.12 |
| 103268.29 | 78028.00 | 78028.00 | Total 102-Rural Sanitation Services | 40037.12 |
| 137884.00 | 157853.00 | 207557.00 | Capital Account Total | 203417.59 |
| 182059.31 | 227403.60 | 279807.60 | Grand Total (Revenue + Capital) | 268108.58 |