

MINISTRY OF YOUTH AFFAIRS AND SPORTS

DEMAND NO. 102

Ministry of Youth Affairs and Sports*(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2376.46	0.50	2376.96	3057.28	5.32	3062.60	2671.35	2.00	2673.35	3389.56	7.76	3397.32
Recoveries	-126.77	...	-126.77	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2249.69	0.50	2250.19	3057.28	5.32	3062.60	2671.35	2.00	2673.35	3389.56	7.76	3397.32
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	32.66	...	32.66	39.10	...	39.10	39.10	...	39.10	41.86	2.37	44.23
Central Sector Schemes/Projects												
2. National Service Scheme	170.64	...	170.64	283.50	...	283.50	214.12	...	214.12	324.61	0.39	325.00
Rashtriya Yuva Sashaktikaran Karyakaram												
3. National Young Leaders Programme	4.66	...	4.66	12.00	...	12.00	12.00	...	12.00	...	...	...
4. National Programme for Youth and Adolescent Development												
4.01 Programme Component	14.90	...	14.90	22.00	...	22.00	26.35	...	26.35	...	...	...
5. National Youth Corps	51.45	...	51.45	75.00	...	75.00	75.00	...	75.00	...	...	...
6. International Cooperation	8.89	...	8.89	20.00	...	20.00	20.00	...	20.00	...	...	...
7. Scouting and Guiding	0.38	...	0.38	1.50	...	1.50	0.75	...	0.75	...	...	...
8. Youth Hostel	1.49	0.50	1.99	2.18	5.32	7.50	1.90	2.00	3.90	...	...	...
Total-Rashtriya Yuva Sashaktikaran Karyakaram	81.77	0.50	82.27	132.68	5.32	138.00	136.00	2.00	138.00	...	...	...
9. Rashtriya Yuva Sashaktikaran Karyakaram												
9.01 National Youth Corps	...	...	...	...	...	...	...	...	...	75.00	...	75.00
9.02 National Programme for Youth and Adolescent Development	...	...	...	...	...	...	...	...	...	22.00	...	22.00
9.03 International Cooperation	...	...	...	...	...	...	...	...	...	23.11	...	23.11
9.04 Youth Hostel	...	...	...	...	...	...	...	...	...	1.90	5.00	6.90
9.05 Scouting and Guiding	...	...	...	...	...	...	...	...	...	1.50	...	1.50
9.06 National Young Leaders Programme	...	...	...	...	...	...	...	...	...	12.00	...	12.00
<i>Total- Rashtriya Yuva Sashaktikaran Karyakaram</i>	...	...	...	...	...	...	...	...	...	135.51	5.00	140.51

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Encouragement and Awards to Sportspersons												
10. Assistance to Promotion of Sports Excellence												
10.01 Assistance to National Sports Federations	112.07	...	112.07	280.00	...	280.00	280.00	...	280.00	...	...	...
10.02 Scheme of Human Resource Development in Sports	0.82	...	0.82	4.00	...	4.00	4.00	...	4.00	...	...	...
Total- Assistance to Promotion of Sports Excellence	112.89	...	112.89	284.00	...	284.00	284.00	...	284.00	...	...	...
11. Incentive to Sports Persons	48.24	...	48.24	55.00	...	55.00	55.00	...	55.00	45.00	...	45.00
12. National Sports Development Fund	5.00	...	5.00	16.00	...	16.00	16.00	...	16.00	15.00	...	15.00
13. National Welfare Fund for Sports Persons	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Total-Encouragement and Awards to Sportspersons	166.13	...	166.13	357.00	...	357.00	357.00	...	357.00	62.00	...	62.00
14. Assistance to National Sports Federations	...	...	...	...	...	...	...	...	...	325.00	...	325.00
15. Scheme of Human Resource Development in Sports	...	...	...	...	...	...	...	...	...	3.00	...	3.00
16. National Centre of Sports Science & Research	...	...	...	...	...	...	...	...	...	13.00	...	13.00
Khelo India -National Programme for Development of Sports												
17. Khelo India	764.28	...	764.28	974.00	...	974.00	600.00	...	600.00	1000.00	...	1000.00
18. Enhancement of Sports Facility at J& K	15.00	...	15.00	50.00	...	50.00	5.00	...	5.00	15.00	...	15.00
19. Commonwealth Games	59.67	...	59.67	30.00	...	30.00	1.00	...	1.00	30.00	...	30.00
Total-Khelo India -National Programme for Development of Sports	838.95	...	838.95	1054.00	...	1054.00	606.00	...	606.00	1045.00	...	1045.00
Total-Central Sector Schemes/Projects	1257.49	0.50	1257.99	1827.18	5.32	1832.50	1313.12	2.00	1315.12	1908.12	5.39	1913.51
Other Central Sector Expenditure												
Autonomous Bodies												
20. Nehru Yuva Kendra Sangathan	318.12	...	318.12	325.00	...	325.00	356.44	...	356.44	401.49	...	401.49
21. Rajiv Gandhi National Institute of Youth Development	25.00	...	25.00	24.00	...	24.00	19.00	...	19.00	24.50	...	24.50
22. Sports Authority of India	579.43	...	579.43	653.00	...	653.00	749.43	...	749.43	785.52	...	785.52
23. Laxmi Bai National Institute of Physical Education	52.00	...	52.00	56.00	...	56.00	61.00	...	61.00	75.00	...	75.00
24. Other Autonomous Bodies	108.66	...	108.66	130.00	...	130.00	130.26	...	130.26	...	...	...
25. National Dope Testing Laboratory	...	...	...	...	...	...	...	...	...	19.50	...	19.50
26. National Anti-Doping Agency	...	...	...	...	...	...	...	...	...	21.73	...	21.73
27. National Sports University	...	...	...	...	...	...	...	...	...	107.84	...	107.84
Total-Autonomous Bodies	1083.21	...	1083.21	1188.00	...	1188.00	1316.13	...	1316.13	1435.58	...	1435.58
Others												
28. Contribution to World Anti-Doping Agency	3.10	...	3.10	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
29. Actual Recoveries	-126.77	...	-126.77	...	...	...	...	...	...	...	...	...
Total-Others	-123.67	...	-123.67	3.00	...	3.00	3.00	...	3.00	4.00	...	4.00
Total-Other Central Sector Expenditure	959.54	...	959.54	1191.00	...	1191.00	1319.13	...	1319.13	1439.58	...	1439.58
Grand Total	2249.69	0.50	2250.19	3057.28	5.32	3062.60	2671.35	2.00	2673.35	3389.56	7.76	3397.32

(In ₹ crores)

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
Social Services												
1. Sports and Youth Services	2217.54	...	2217.54	2688.24	...	2688.24	2330.23	...	2330.23	2979.21	...	2979.21
2. Secretariat-Social Services	32.15	...	32.15	38.10	...	38.10	38.10	...	38.10	41.86	...	41.86
3. Capital Outlay on Education, Sports, Art and Culture	...	0.50	0.50	...	5.31	5.31	...	2.00	2.00	...	7.75	7.75
Total-Social Services	2249.69	0.50	2250.19	2726.34	5.31	2731.65	2368.33	2.00	2370.33	3021.07	7.75	3028.82
Others												
4. North Eastern Areas	...	...	...	330.94	...	330.94	303.02	...	303.02	368.49	...	368.49
5. Capital Outlay on North Eastern Areas	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
Total-Others	...	...	...	330.94	0.01	330.95	303.02	...	303.02	368.49	0.01	368.50
Grand Total	2249.69	0.50	2250.19	3057.28	5.32	3062.60	2671.35	2.00	2673.35	3389.56	7.76	3397.32

1. **Secretariat:** Provides for secretariat expenditure of the Ministry.

2. **National Service Scheme:** The National Service Scheme (NSS) is a Central Sector Scheme with the objective to develop character and personality of student/youth in schools and colleges. The operations of NSS are at the University/College and Higher Secondary School level. The objective of the NSS is to arouse social conscience of the students, and to provide them an opportunity to develop their personality by doing social work and community service.

9.01. **National Youth Corps:** The objective of the National Youth Corps sub-scheme is to provide opportunities to youths to involve themselves on a voluntary basis, in nation building activities for a specific period, on a whole time basis. The provision is for payment of honorarium.

9.02. **National Programme for Youth and Adolescent Development:** The sub-scheme of National Programme for Youth & Adolescent Development was formulated by the merger of four 100% central sector grants-in-aid schemes of the Ministry of Youth Affairs and Sports during 10th Plan namely, Promotion of Youth Activities and Training, Promotion of National Integration, Promotion of Adventure and Development and Empowerment of Adolescents, with a view to reduce multiplicity of schemes with similar objectives, ensuring uniformity in funding pattern and implementation mechanism, avoiding delays in availability of funds to the field level and institutionalizing participation of State Governments in project formulation and its implementation. For a better and effective implementations and also to utilize the funds optimally, a consolidated budget provision has been made rather than keeping separate provision for each component. There will be synergy and convergence in operational mechanism and programme delivery. The target beneficiaries of the programme are youth and adolescents as per the spirit of the scheme.

9.03. **International Cooperation:** The provision under International Cooperation is meant for Contribution to multilateral bodies, Youth Exchange delegations etc.

9.04. **Youth Hostel:** Youth Hostels are built to promote youth travel, within the country. The provision is meant for meeting expenditure on on-going construction of Youth Hostels minor repairs of existing hostels and payment of remuneration to Hostel Managers & Wardens.

9.05. **Scouting and Guiding:** The provision is for financial assistance to Scouts and Guides for various activities such as training camps, skills development programmes etc.

9.06. **National Young Leaders Programme:** The sub-scheme of National Young Leaders Programme, aims at motivating the youth to strive for excellence in the respective fields and to bring them to the forefront of the development process. It seeks to harness the immense youth energy for nation-building.

11. **Incentive to Sports Persons:** Cash Awards are given to outstanding sportspersons for higher achievements and Special Awards are given to international sports events and their coaches. Meritorious Pension is given to winners of medal in Olympics, World Cup and World Championships and Medallists of Asian, Commonwealth Games and Para Olympic Games. It also includes provision for giving Major Dhyan Chand Khel Ratna Award, Arjuna awards, Dronacharya award Dhyanchand award etc. to sports persons for excellence in various disciplines and for lifetime achievement.

12. **National Sports Development Fund:** The fund was created in 1998 under Charitable Endowments Act, 1890, for the promotion of sports in general and the promotion of excellence in sports in particular.

13. **National Welfare Fund for Sports Persons:** The fund is meant for assisting outstanding sports persons of yesteryears, leaving in indigent circumstances who had brought glory to the country in sports.

14. **Assistance to National Sports Federations:** Financial assistance is given to recognized National Sports Federations for sending their teams abroad for training and participation in

internationals tournaments, for holding international tournaments in India, for conducting National Championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches.

15. **Scheme of Human Resource Development in Sports:** The scheme of Human Resource Development in Sports focus on the academic and intellectual side of sports development. Fellowship are awarded under this scheme in specific disciplines relevant to sports and games. Financial assistance is given for seminars, clinical training, workshops, qualifying examination and for Research Projects.

16. **National Centre of Sports Science & Research:** Financial assistance is given to Medical colleges and Universities for developing centre of Sports Science and Research for the overall development of sports and games in the country. A national sports science centre in New Delhi having branches in the other parts of the country under hub and spoke model are being developed.

17. **Khelo India:** Khelo India Scheme is an Umbrella scheme which aims to achieve the twin objective of broad basing of sports and achieving excellence in sports, which in turn will infuse sports culture in the country, thus allowing the population to derive benefits that sports offers through its cross-cutting influence, namely, holistic development of children & youth, community development, gender equity, national integration and nation building, healthy lifestyle, national pride and economic opportunities related to sports development.

18. **Enhancement of Sports Facility at J& K:** This Scheme is an important tool for promotion of peace and development. Sports infrastructure and Sports facilities in Jammu and Kashmir will be upgraded and developed under this scheme.

20. **Nehru Yuva Kendra Sangathan:** Nehru Yuva Kendra Sangathan, an autonomous body under the Ministry caters to the needs of non-student rural youth in the age group of 15-29 years enrolled through community based youth clubs. Its functions are towards major quantum of mobilization and development activities in the sphere of non-student rural youth. Nehru Yuva Kendra Sangathan has now 29 state offices working in 623 districts in all States/UTs of the country.

21. **Rajiv Gandhi National Institute of Youth Development:** This was set up in 1983 at Sriperumbudur (Tamil Nadu) as an autonomous body registered as a society under the Societies Registration Act, 1860 fully funded by the Government of India. It is responsible for training, documentation, research and evaluation and extension for all youth related activities in the country. RGNIDY is an Institute of National Importance by an Act of Parliament No.35/2012 under the Ministry of Youth Affairs and Sports.

22. **Sports Authority of India:** Government of India established the Sports Authority of India in 1984 with the twin objectives of spotting and nurturing talented children in different age groups for achieving excellence by providing them with requisite infrastructure and equipment support, coaching and other facilities. SAI is also responsible for maintaining and utilizing stadia, which were constructed/renovated during the IX Asian Games in Delhi.

23. **Laxmi Bai National Institute of Physical Education:** Lakshmi Bai National Institute of Physical Education (LNPIE), was established at Gwalior in 1957 and has been upgraded to a Deemed University status in 1995. The institute is an autonomous organization under the administrative control of the Ministry, which is fully funded by the Government of India.

25. **National Dope Testing Laboratory:** The National Dope Testing Laboratory (NDTL) is a premier analytical testing & research organization established under the Societies Registration Act, of 1860 in the Ministry of Youth Affairs & Sports. It is the only laboratory in the country responsible for human sports dope testing.

26. **National Anti-Doping Agency:** National Anti Doping Agency (NADA) was set up as registered society under the Societies Registration Act of 1860 on November 24, 2005 with a mandate for Dope free sports in India. The primary objectives are to implement anti-doping rules as per WADA code, regulate dope control programme, to promote education and research and creating awareness about doping and its ill effects.

27. **National Sports University:** National Sports University was established by the enactment of the National Sports University Act, 2018. It will be the first full fledged Sports University in India with its exclusive focus on creation of high standard infrastructure for the development of sports sciences and training of athletes.

28. **Contribution to World Anti-Doping Agency:** This provision is meant for contribution to international anti-doping body WADA.