

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO. 15****Department of Food and Public Distribution***(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	113931.15	1243.11	115174.26	121038.41	51197.02	172235.43	437458.00	11190.72	448648.72	251248.34	52725.96	303974.30
Recoveries	-1.74	...	-1.74	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	-50000.00	-50000.00	...	-10000.00	-10000.00	...	-50000.00	-50000.00
Net	113929.41	1243.11	115172.52	121038.41	1197.02	122235.43	437458.00	1190.72	438648.72	251248.34	2725.96	253974.30
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	65.25	...	65.25	71.46	...	71.46	70.70	...	70.70	73.91	...	73.91
2. National Sugar Institute, Kanpur	20.03	5.52	25.55	22.51	7.02	29.53	20.70	4.32	25.02	22.63	5.75	28.38
3. Other Establishment Expenditure of Food, Storage and Warehousing	16.26	...	16.26	20.16	...	20.16	19.50	...	19.50	21.01	...	21.01
4. Central Vigilance Committee on Public Distribution System	...	...	...	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	101.54	5.52	107.06	114.13	7.02	121.15	110.90	4.32	115.22	117.55	5.75	123.30
Central Sector Schemes/Projects												
Food Subsidy												
5. Food Subsidy to Food Corporation of India under National Food Security Act.	75000.00	...	75000.00	77982.54	...	77982.54	344077.00	...	344077.00	202616.00	...	202616.00
6. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	33508.35	...	33508.35	37337.14	...	37337.14	78337.77	...	78337.77	40000.00	...	40000.00
7. Sugar Subsidy payable under Public Distribution System	180.00	...	180.00	250.00	...	250.00	203.37	...	203.37	220.00	...	220.00
Total-Food Subsidy	108688.35	...	108688.35	115569.68	...	115569.68	422618.14	...	422618.14	242836.00	...	242836.00
8. Ways and Means Advance to FCI												
8.01 Ways and Means Advance to FCI	...	...	...	...	50000.00	50000.00	...	10000.00	10000.00	...	50000.00	50000.00
8.02 Repayments of Ways and Means Advance by FCI	...	...	...	...	-50000.00	-50000.00	...	-10000.00	-10000.00	...	-50000.00	-50000.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
9. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	1678.78	...	1678.78	3982.54	...	3982.54	8000.00	...	8000.00	4000.00	...	4000.00
10. Scheme for Assistance to Sugar Mills for 2017-18 season	54.59	...	54.59	...	...	...	10.00	...	10.00	...	...	...

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
11. Scheme for Assistance to Sugar Mills for 2018-19 season	2000.00	...	2000.00	200.00	...	200.00	1163.00	...	1163.00	200.00	...	200.00
12. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	99.97	...	99.97	200.00	...	200.00	500.00	...	500.00	600.00	...	600.00
13. Scheme for Creation and Maintenance of Buffer Stock of Sugar	430.08	...	430.08	...	...	...	150.00	...	150.00	50.00	...	50.00
14. Scheme for Assistance to Sugar Mills for 2019-20 season	100.00	...	100.00	500.00	...	500.00	3900.00	...	3900.00	1000.00	...	1000.00
15. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	50.00	...	50.00	50.00	...	50.00	150.00	...	150.00	300.00	...	300.00
16. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	550.00	...	550.00	200.00	...	200.00	350.00	...	350.00	...	...	...
17. Scheme for Extending Soft Loan to Sugar Mills	100.00	...	100.00	120.00	...	120.00	418.00	...	418.00	...	...	...
18. Re-imburement of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and payment of other permissible claims	0.63	...	0.63	...	...	...	0.36	...	0.36	...	...	...
19. Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handling, upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	...	...	...	...	...	...	...	...	...	2000.00	...	2000.00
Development of Sugar Industry												
<i>20. Schemes for Development of Sugar Industries</i>												
20.01 Financial Assistance to Sugar Undertakings/Other Expenditure	21.00	...	21.00	22.00	...	22.00	30.00	...	30.00	22.00	...	22.00
20.02 Loans for Rehabilitation/ Modernization of Sugar Mills	...	10.00	10.00	...	20.00	20.00	...	20.00	20.00	...	10.00	10.00
20.03 Loans to Sugar Mills for Cane Development	...	...	...	...	5.00	5.00	...	1.40	1.40	...	5.00	5.00
20.04 Loans to Sugar Mills for Bagasse based Co-generation of Power Project	...	43.59	43.59	...	75.00	75.00	...	75.00	75.00	...	70.00	70.00
20.05 Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol	...	135.00	135.00	...	50.00	50.00	...	50.00	50.00	...	80.00	80.00
<i>Total- Schemes for Development of Sugar Industries</i>	<i>21.00</i>	<i>188.59</i>	<i>209.59</i>	<i>22.00</i>	<i>150.00</i>	<i>172.00</i>	<i>30.00</i>	<i>146.40</i>	<i>176.40</i>	<i>22.00</i>	<i>165.00</i>	<i>187.00</i>
21. Strengthening of PDS Operations	9.02	...	9.02	8.70	...	8.70	8.06	...	8.06	8.17	...	8.17
22. Integrated Management of Public Distribution System	20.21	...	20.21	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
23. Storage and Godowns	13.58	49.00	62.58	10.00	40.00	50.00	4.00	40.00	44.00	4.79	55.21	60.00
24. Actual Recoveries	-1.74	...	-1.74	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	113814.47	237.59	114052.06	120887.92	190.00	121077.92	437326.56	186.40	437512.96	251045.96	220.21	251266.17
Other Central Sector Expenditure												
Autonomous Bodies												
25. Warehousing Development and Regulatory Authority	12.80	...	12.80	16.36	...	16.36	11.54	...	11.54	14.83	...	14.83
Public Sector Undertakings												
26. Hindustan Vegetable Oils Corporation Ltd.												

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
26.01 Assistance to HVOC	0.60	...	0.60	...	...	...	...	...	...	...	...	...
27. Investment in Equity Capital of Food Corporation of India	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00	...	2500.00	2500.00
Total-Public Sector Undertakings	0.60	1000.00	1000.60	...	1000.00	1000.00	...	1000.00	1000.00	...	2500.00	2500.00
Total-Other Central Sector Expenditure	13.40	1000.00	1013.40	16.36	1000.00	1016.36	11.54	1000.00	1011.54	14.83	2500.00	2514.83
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
28. Fortification of Rice and its Distribution under Public Distribution System	...	...	...	20.00	...	20.00	9.00	...	9.00	70.00	...	70.00
Grand Total	113929.41	1243.11	115172.52	121038.41	1197.02	122235.43	437458.00	1190.72	438648.72	251248.34	2725.96	253974.30
B. Developmental Heads												
Economic Services												
1. Food Storage and Warehousing	113865.46	...	113865.46	120935.26	...	120935.26	437373.78	...	437373.78	250696.74	...	250696.74
2. Secretariat-Economic Services	65.02	...	65.02	71.46	...	71.46	70.70	...	70.70	73.91	...	73.91
3. Civil Supplies	...	...	...	...	...	...	...	...	...	...	...	...
4. Capital Outlay on Food Storage and Warehousing	...	1054.52	1054.52	...	1022.02	1022.02	...	1019.32	1019.32	...	2520.75	2520.75
5. Loans for Food, Storage and Warehousing	...	...	...	...	...	...	...	...	...	...	...	...
6. Loans for Consumer Industries	...	188.59	188.59	...	150.00	150.00	...	146.40	146.40	...	165.00	165.00
Total-Economic Services	113930.48	1243.11	115173.59	121006.72	1172.02	122178.74	437444.48	1165.72	438610.20	250770.65	2685.75	253456.40
Others												
7. North Eastern Areas	...	...	...	11.90	...	11.90	5.90	...	5.90	408.19	...	408.19
8. Grants-in-aid to State Governments	-1.07	...	-1.07	19.79	...	19.79	7.62	...	7.62	69.50	...	69.50
9. Capital Outlay on North Eastern Areas	...	...	...	...	25.00	25.00	...	25.00	25.00	...	40.21	40.21
Total-Others	-1.07	...	-1.07	31.69	25.00	56.69	13.52	25.00	38.52	477.69	40.21	517.90
Grand Total	113929.41	1243.11	115172.52	121038.41	1197.02	122235.43	437458.00	1190.72	438648.72	251248.34	2725.96	253974.30
(In ₹ crores)												
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												

										<i>(In ₹ crores)</i>		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Food Corporation of India	1049.00	177606.63	178655.63	1040.00	222095.00	223135.00	1040.00	151631.00	152671.00	2555.21	102495.00	105050.21
2. Central Warehousing Corporation	...	204.18	204.18	...	190.38	190.38	...	197.18	197.18	...	205.33	205.33
Total-Loans to Credit Cooperatives	1049.00	177810.80	178859.80	1040.00	222285.40	223325.40	1040.00	151828.20	152868.20	2555.21	102700.30	105255.50
3. Central Railside Warehouse Company Ltd	...	20.78	20.78	...	20.00	20.00	...	12.00	12.00	...	40.00	40.00
Total-Loans to Credit Cooperatives	...	20.78	20.78	...	20.00	20.00	...	12.00	12.00	...	40.00	40.00
Total	1049.00	177831.59	178880.59	1040.00	222305.38	223345.38	1040.00	151840.18	152880.18	2555.21	102740.33	105295.54

1. **Secretariat:** This provision is for Secretariat expenditure of the Department.
2. **National Sugar Institute, Kanpur:** This provision is for establishment expenditure of National Sugar Institute, Kanpur.
3. **Other Establishment Expenditure of Food, Storage and Warehousing:** This provision is for establishment expenditure of Directorate of Sugar and Vegetable Oils, Indian Grain Storage Management and Research Institute, Central Grain Analysis Laboratory and Quality Control Cells and Membership Fee of International Grain Council and International Sugar Council.
4. **Central Vigilance Committee on Public Distribution System:** The provision is less than ₹ 1.00 lakh (Actual expenditure 2019-20).
5. **Food Subsidy to Food Corporation of India under National Food Security Act.:** Subsidy to Food Corporation of India on food grains transaction for reimbursement of (i) the difference between the economic cost of food grains and their issue price for meeting the requirements under National Food Security Act as well as other welfare schemes of Government of India and (ii) carrying cost of buffer stocks/strategic reserve.
6. **Food Subsidy for Decentralized Procurement of Foodgrains under NFSA:** Food Subsidy to State Governments which are procuring food grains for Central Pool under Decentralized Procurement of Foodgrains Scheme.
7. **Sugar Subsidy payable under Public Distribution System:** Subsidy under Public Distribution System for providing sugar at a subsidized rate to families covered under Antyodaya Ann Yojana .
- 8.01. **Ways and Means Advance to FCI:** This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains for Targeted Public Distribution System (TPDS), meeting buffer stock requirements and handling of foodgrains. This advance will be adjusted in the same financial year.
9. **Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA:** This provision is for providing assistance to States/UTs for meeting expenditure on intra-state movement and handling of food grains and Fair Price Shop dealer's margin under

National Food Security Act, 2013. BE 2021 -22 includes the provision of ₹ 400 crore for North Eastern Region.

10. **Scheme for Assistance to Sugar Mills for 2017-18 season:** The provision in RE 2020-21 is for clearing pending claims of sugar mills for the sugar season 2017-18.
11. **Scheme for Assistance to Sugar Mills for 2018-19 season:** This provision is to provide assistance to sugar mills for payment of cane price dues of farmers for the sugar season 2018-19 relating to the Fair and Remunerative Price (FRP) of sugar cane fixed by the Central Government for that sugar season and cane price arrears of previous sugar season.
12. **Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar:** This provision is for providing funds to sugar mills to reimburse the carry cost of buffer stock of 40 lakh MT of Sugar in terms of interest, insurance and storage charges in sugar factories.
13. **Scheme for Creation and Maintenance of Buffer Stock of Sugar:** This provision is for providing funds to sugar mills to reimburse the pending claims towards carry cost of buffer stock of 30 lakh MT of Sugar in terms of interest, insurance and storage charges in sugar factories.
14. **Scheme for Assistance to Sugar Mills for 2019-20 season:** This provision is to provide assistance to sugar mills for payment of cane price dues of farmers for the sugar season 2019-20 relating to the Fair and Remunerative Price (FRP) of sugar cane fixed by the Central Government for that sugar season and cane price arrears of previous sugar season.
15. **Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity:** This provision is for providing assistance to sugar mills for increasing the ethanol production by enhancing the number of working days of existing distilleries in a year on installation of new incineration boilers and for augmentation of ethanol production capacity by setting up of new distilleries attached with their sugar mills.
16. **Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export:** This assistance to sugar mills is aimed to facilitate export of sugar during sugar season 2018-19 thereby improving the liquidity position of sugar mills enabling them to clear cane price dues of farmers for sugar season 2018-19.

17. **Scheme for Extending Soft Loan to Sugar Mills:** The provision in RE 2020-21 is for providing interest subvention on loan granted to sugar mills to enable them to clear cane price dues of farmers for sugar season 2018-19.

18. **Re-imbursement of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and payment of other permissible claims:** The provision in RE 2020-21 is for remaining payment to be made to a sugar mill as per direction of Honourable High Court of Karnataka (Bengaluru Bench).

19. **Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handling, upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar:** This scheme is for providing assistance to facilitate export which is to be used for payment of cane price dues of farmers for the sugar season 2020-21 and cane price arrears of previous sugar seasons, if any.

20.01. **Financial Assistance to Sugar Undertakings/Other Expenditure:** This provision is for making payment of agency commission to National Cooperative Development Corporation (NCDC) and Industrial Finance Corporation of India (IFCI).

20.02. **Loans for Rehabilitation/ Modernization of Sugar Mills:** The expenditure is for providing concessional loans for rehabilitation and modernization of sugar factories.

20.03. **Loans to Sugar Mills for Cane Development:** The provision is for providing concessional loans to sugar mills for cane development.

20.04. **Loans to Sugar Mills for Bagasse based Co-generation of Power Project:** The provision is for providing concessional loans to sugar factories for bagasse based co-generation power projects.

20.05. **Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol from Alcohol:** The provision is for providing concessional loans to sugar factories for production of anhydrous alcohol or ethanol from alcohol.

21. **Strengthening of PDS Operations:** This provision is for the schemes relating to Strengthening of Public Distribution System such as Training, Generating Awareness among the TPDS beneficiaries and Quality Control Mechanism. BE 2021 -22 includes the provision of ₹ 0.40 crore for North Eastern Region.

22. **Integrated Management of Public Distribution System:** This provision is for expenditure on integrated management of Public Distribution System. BE 2021-22 includes the provision of ₹ 3.00 crore for North Eastern Region.

23. **Storage and Godowns:** This provision is for creation of storage capacity (godowns and silos) through Food Corporation of India and State Governments. BE 2021-22 includes the provision of ₹ 45 crore for North Eastern Region.

25. **Warehousing Development and Regulatory Authority:** This provision is to provide Grants-in-aid-Salaries and Grants-in-aid-General to Warehousing Development and Regulatory Authority for establishment expenditure and expenses towards IT enabled system for Management Information System (MIS) and online monitoring of Negotiable Warehouse Receipts (NWRs) / Transformation Plan.

27. **Investment in Equity Capital of Food Corporation of India:** This provision is for investment in the Equity Capital of Food Corporation of India (FCI).

28. **Fortification of Rice and its Distribution under Public Distribution System:** This provision is for distribution of fortified rice through Public Distribution System to address anemia and micronutrient deficiency in 15 selected districts on pilot basis.