



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**68 - FORESTS**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>68 FORESTS</b>	<b>554.75</b>	<b>923.92</b>	<b>923.92</b>	<b>2325.88</b>
<b>0406 Forestry and Wild Life</b>	<b>482.83</b>	<b>638.62</b>	<b>638.62</b>	<b>575.00</b>
<b>01 Forestry</b>	<b>482.83</b>	<b>638.62</b>	<b>638.62</b>	<b>575.00</b>
<b>101 Sale of Timber and other forest produce</b>	<b>38.49</b>	<b>165.00</b>	<b>165.00</b>	<b>100.00</b>
01 Sale of Timber and other Forest Produce	38.49	165.00	165.00	100.00
<b>800 Other Receipts</b>	<b>444.34</b>	<b>473.62</b>	<b>473.62</b>	<b>475.00</b>
81 Other items	444.14	473.62	473.62	475.00
80 Sale Proceeds of Dead Stock, Waste Paper, etc.	0.20	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>57.30</b>	<b>285.00</b>	<b>285.00</b>	<b>1750.60</b>
<b>03 Grants for Central Plan Schemes</b>	<b>57.30</b>	--	--	--
<b>800 Other Grants</b>	<b>57.30</b>	--	--	--
01 -----	57.30	--	--	--
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct - Refunds	--	--	--	--
<b>04 Grants for Centrally Sponsored Plan                 Schemes</b>	--	<b>105.00</b>	<b>105.00</b>	<b>1469.58</b>
<b>800 Other Grants</b>	--	<b>105.00</b>	<b>105.00</b>	<b>1469.58</b>
03 Assistance for Development of Wildlife Sanctuaries/National Parks	--	105.00	105.00	1469.58
<b>06 Centrally Sponsored Schemes</b>	--	<b>180.00</b>	<b>180.00</b>	<b>281.02</b>
<b>101 Central Assistance/Share</b>	--	<b>180.00</b>	<b>180.00</b>	<b>281.02</b>
01 Conservation and Management for Mangrove and Coral Reefs	--	105.00	105.00	110.00
02 Forest Fire Prevention and Management Scheme	--	75.00	75.00	171.02
<b>0435 Other Agricultural Programmes</b>	<b>14.56</b>	--	--	--
<b>104 Soil and Water Conservation</b>	<b>4.03</b>	--	--	--
01 Soil and Water Conservation	4.03	--	--	--
<b>800 Other Receipts</b>	<b>10.53</b>	--	--	--
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	10.53	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.06</b>	<b>0.30</b>	<b>0.30</b>	<b>0.25</b>

**68 - FORESTS**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>60 Other Services</b>	0.06	0.30	0.30	0.25
<b>118 Receipts under Right to Information Act, 2005</b>	0.06	0.30	0.30	0.25
01 RTI Fees	0.06	0.30	0.30	0.25
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>0049 Interest Receipts</b>	--	--	--	<b>0.03</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	--	--	--	<b>0.03</b>
<b>800 Other Receipts</b>	--	--	--	<b>0.03</b>
01 Conservation and Management for Mangrove and Coral Reefs	--	--	--	0.01
Forest Fire Prevention and Management Scheme	--	--	--	0.01
02 Forest Fire Prevention and Management Scheme	--	--	--	0.01