

**MINISTRY OF EDUCATION****DEMAND NO. 24****Department of School Education and Literacy***(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	87520.83	...	87520.83	106040.74	...	106040.74	94756.19	...	94756.19	103673.66	...	103673.66
Recoveries	-35000.64	...	-35000.64	-46195.74	...	-46195.74	-42567.12	...	-42567.12	-48800.00	...	-48800.00
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>52520.19</b>	...	<b>52520.19</b>	<b>59845.00</b>	...	<b>59845.00</b>	<b>52189.07</b>	...	<b>52189.07</b>	<b>54873.66</b>	...	<b>54873.66</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	26.67	...	26.67	35.00	...	35.00	35.00	...	35.00	30.00	...	30.00
2. Directorate of Adult Education	2.20	...	2.20	5.00	...	5.00	5.00	...	5.00	3.00	...	3.00
<b>Total-Establishment Expenditure of the Centre</b>	<b>28.87</b>	...	<b>28.87</b>	<b>40.00</b>	...	<b>40.00</b>	<b>40.00</b>	...	<b>40.00</b>	<b>33.00</b>	...	<b>33.00</b>
<b>Central Sector Schemes/Projects</b>												
3. National Award to Teachers	1.14	...	1.14	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
4. <i>National Means cum Merit Scholarship Scheme</i>												
4.01 Support for National Means cum Merit Scholarship Scheme	...	...	...	...	...	...	...	...	...	350.00	...	350.00
4.02 Support from Gross Budgetary Support	22.46	...	22.46	173.00	...	173.00	150.00	...	150.00	...	...	...
4.03 Support from Madhyamik and Uchhatar Shiksha Kosh	308.80	...	308.80	200.00	...	200.00	200.00	...	200.00	...	...	...
<i>Total- National Means cum Merit Scholarship Scheme</i>	<i>331.26</i>	...	<i>331.26</i>	<i>373.00</i>	...	<i>373.00</i>	<i>350.00</i>	...	<i>350.00</i>	<i>350.00</i>	...	<i>350.00</i>
5. <i>National Scheme for Incentive to Girl Child for Secondary Education</i>												
5.01 Support for National Scheme for Incentive to Girl Child for Secondary Education	...	...	...	...	...	...	...	...	...	1.00	...	1.00
5.02 Support from Gross Budgetary Support (GBS)	4.43	...	4.43	110.00	...	110.00	1.00	...	1.00	...	...	...
5.03 Support from Madhyamik and Uchhatar Shiksha Kosh	4.14	...	4.14	...	...	...	...	...	...	...	...	...
<i>Total- National Scheme for Incentive to Girl Child for Secondary Education</i>	<i>8.57</i>	...	<i>8.57</i>	<i>110.00</i>	...	<i>110.00</i>	<i>1.00</i>	...	<i>1.00</i>	<i>1.00</i>	...	<i>1.00</i>
6. Operation Digital Board (ODB)	...	...	...	25.00	...	25.00	1.00	...	1.00	1.00	...	1.00
7. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	10.00	...	10.00	0.50	...	0.50	10.00	...	10.00
<b>Total-Central Sector Schemes/Projects</b>	<b>340.97</b>	...	<b>340.97</b>	<b>519.50</b>	...	<b>519.50</b>	<b>354.00</b>	...	<b>354.00</b>	<b>363.50</b>	...	<b>363.50</b>

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>Other Central Sector Expenditure</b>												
<b>Autonomous Bodies</b>												
8. Kendriya Vidyalaya Sangathan (KVS)												
8.01 Support for Kendriya Vidyalaya Sangathan (KVS)	...	...	...	...	...	...	...	...	...	6800.00	...	6800.00
8.02 Support from National Investment Fund (NIF)	...	...	...	4000.00	...	4000.00	2000.00	...	2000.00	...	...	...
8.03 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	2100.00	...	2100.00	...	...	...
8.04 Support from Gross Budgetary Support	1320.17	...	1320.17	...	...	...	2337.68	...	2337.68	...	...	...
8.05 Support from Central Roads & Infrastructure Fund (CRIF)	5011.23	...	5011.23	1516.50	...	1516.50	...	...	...	...	...	...
<i>Total- Kendriya Vidyalaya Sangathan (KVS)</i>	<i>6331.40</i>	...	<i>6331.40</i>	<i>5516.50</i>	...	<i>5516.50</i>	<i>6437.68</i>	...	<i>6437.68</i>	<i>6800.00</i>	...	<i>6800.00</i>
9. Navodaya Vidyalaya Samiti (NVS)												
9.01 Support for Navodaya Vidyalaya Samiti (NVS)	...	...	...	...	...	...	...	...	...	3800.00	...	3800.00
9.02 Support from Gross Budgetary Support (GBS)	319.60	...	319.60	...	...	...	3480.00	...	3480.00	...	...	...
9.03 Support from CRIF	3068.00	...	3068.00	3300.00	...	3300.00	...	...	...	...	...	...
9.04 Support from National Investment Fund (NIF)	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total- Navodaya Vidyalaya Samiti (NVS)</i>	<i>3387.60</i>	...	<i>3387.60</i>	<i>3300.00</i>	...	<i>3300.00</i>	<i>3480.00</i>	...	<i>3480.00</i>	<i>3800.00</i>	...	<i>3800.00</i>
10. National Council of Educational Research and Training (NCERT)	276.05	...	276.05	300.00	...	300.00	389.92	...	389.92	500.00	...	500.00
11. Central Tibetan School Administration (CTSA)	61.25	...	61.25	66.00	...	66.00	69.19	...	69.19	70.00	...	70.00
12. National Bal Bhawan	19.88	...	19.88	22.00	...	22.00	18.20	...	18.20	22.00	...	22.00
13. Transfer to National Investment Fund (NIF)	...	...	...	4000.00	...	4000.00	2000.00	...	2000.00	4800.00	...	4800.00
14. Amount met from National Investment Fund	...	...	...	-4000.00	...	-4000.00	-2000.00	...	-2000.00	-4800.00	...	-4800.00
15. Transfer to Central Road and Infrastructure Fund (CRIF)	8080.00	...	8080.00	4816.50	...	4816.50	...	...	...	...	...	...
16. Amount met from Central Road and Infrastructure Fund (CRIF)	-8079.23	...	-8079.23	-4816.50	...	-4816.50	...	...	...	...	...	...
<b>Total-Autonomous Bodies</b>	<b>10076.95</b>	...	<b>10076.95</b>	<b>9204.50</b>	...	<b>9204.50</b>	<b>10394.99</b>	...	<b>10394.99</b>	<b>11192.00</b>	...	<b>11192.00</b>
<b>Others</b>												
17. National Literacy Mission Authority	...	...	...	0.50	...	0.50	0.50	...	0.50	...	...	...
18. Transfer to Madhyamik and Uchhatar Shiksha Kosh	...	...	...	5567.12	...	5567.12	5567.12	...	5567.12	7000.00	...	7000.00
19. Amount met from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	-5567.12	...	-5567.12	-5567.12	...	-5567.12	-7000.00	...	-7000.00
<b>Total-Others</b>	...	...	...	<b>0.50</b>	...	<b>0.50</b>	<b>0.50</b>	...	<b>0.50</b>	...	...	...
<b>Total-Other Central Sector Expenditure</b>	<b>10076.95</b>	...	<b>10076.95</b>	<b>9205.00</b>	...	<b>9205.00</b>	<b>10395.49</b>	...	<b>10395.49</b>	<b>11192.00</b>	...	<b>11192.00</b>
<b>TRANSFERS TO STATES/UTs</b>												
<b>Centrally Sponsored Schemes</b>												

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>National Education Mission</b>												
20. Samagra Shiksha												
20.01 Support for Samagra Shiksha	...	...	...	...	...	...	...	...	...	31050.15	...	31050.15
20.02 EAP Component	2.50	...	2.50	5.01	...	5.01	...	...	...	0.01	...	0.01
20.03 Support from Gross Budgetary Support (GBS)	10510.20	...	10510.20	10242.36	...	10242.36	1216.42	...	1216.42	...	...	...
20.04 Support from Prarambhik Shiksha Kosh	18372.41	...	18372.41	23136.01	...	23136.01	23473.78	...	23473.78	...	...	...
20.05 Support from Madhyamik and Uchhatar Shiksha Kosh	3491.41	...	3491.41	5367.12	...	5367.12	3267.12	...	3267.12	...	...	...
<i>Total- Samagra Shiksha</i>	<i>32376.52</i>	...	<i>32376.52</i>	<i>38750.50</i>	...	<i>38750.50</i>	<i>27957.32</i>	...	<i>27957.32</i>	<i>31050.16</i>	...	<i>31050.16</i>
21. Teachers Training and Adult Education												
21.01 Padhna Likhna Abhiyan	...	...	...	10.00	...	10.00	95.25	...	95.25	250.00	...	250.00
21.02 Appointment of Language Teachers	...	...	...	100.00	...	100.00	25.00	...	25.00	...	...	...
<i>Total- Teachers Training and Adult Education</i>	...	...	...	<i>110.00</i>	...	<i>110.00</i>	<i>120.25</i>	...	<i>120.25</i>	<i>250.00</i>	...	<i>250.00</i>
<b>Total-National Education Mission</b>	<b>32376.52</b>	...	<b>32376.52</b>	<b>38860.50</b>	...	<b>38860.50</b>	<b>28077.57</b>	...	<b>28077.57</b>	<b>31300.16</b>	...	<b>31300.16</b>
<b>National Programme of Mid Day Meal in Schools</b>												
22. National Programme of Mid Day Meal in Schools												
22.01 Support for National Programme of Mid Day Meal in Schools	...	...	...	...	...	...	...	...	...	11500.00	...	11500.00
22.02 Support from Gross Budgetary Support	1223.06	...	1223.06	2323.89	...	2323.89	1373.78	...	1373.78	...	...	...
22.03 Support from Prarambhik Shiksha Kosh	8475.94	...	8475.94	8676.11	...	8676.11	11526.22	...	11526.22	...	...	...
<i>Total- National Programme of Mid Day Meal in Schools</i>	<i>9699.00</i>	...	<i>9699.00</i>	<i>11000.00</i>	...	<i>11000.00</i>	<i>12900.00</i>	...	<i>12900.00</i>	<i>11500.00</i>	...	<i>11500.00</i>
23. Transfer to Prarambhik Shiksha Kosh (PSK)	26848.35	...	26848.35	31812.12	...	31812.12	35000.00	...	35000.00	37000.00	...	37000.00
24. Amount met from Prarambhik Shiksha Kosh (PSK)	-26848.36	...	-26848.36	-31812.12	...	-31812.12	-35000.00	...	-35000.00	-37000.00	...	-37000.00
<b>Umbrella Programme for Development of Minorities</b>												
25. Education Scheme for Madrasas and Minorities	70.94	...	70.94	220.00	...	220.00	310.22	...	310.22	...	...	...
26. Strengthening Teaching-Learning and Results for States (STARS)-EAP	...	...	...	...	...	...	111.79	...	111.79	485.00	...	485.00
<b>Total-Centrally Sponsored Schemes</b>	<b>42146.45</b>	...	<b>42146.45</b>	<b>50080.50</b>	...	<b>50080.50</b>	<b>41399.58</b>	...	<b>41399.58</b>	<b>43285.16</b>	...	<b>43285.16</b>
<b>Other Grants/Loans/Transfers</b>												
27. Actual Recoveries	-73.05	...	-73.05	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>	<b>52520.19</b>	...	<b>52520.19</b>	<b>59845.00</b>	...	<b>59845.00</b>	<b>52189.07</b>	...	<b>52189.07</b>	<b>54873.66</b>	...	<b>54873.66</b>
<b>B. Developmental Heads</b>												
<b>Social Services</b>												
1. General Education	11012.46	...	11012.46	15471.18	...	15471.18	14037.07	...	14037.07	15127.77	...	15127.77

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Secretariat-Social Services	26.56	...	26.56	35.00	...	35.00	35.00	...	35.00	30.00	...	30.00
<b>Total-Social Services</b>	<b>11039.02</b>	...	<b>11039.02</b>	<b>15506.18</b>	...	<b>15506.18</b>	<b>14072.07</b>	...	<b>14072.07</b>	<b>15157.77</b>	...	<b>15157.77</b>
<b>Others</b>												
3. North Eastern Areas	-368.53	...	-368.53	4705.66	...	4705.66	1667.84	...	1667.84	4919.77	...	4919.77
4. Grants-in-aid to State Governments	40729.12	...	40729.12	38114.73	...	38114.73	35678.31	...	35678.31	33480.11	...	33480.11
5. Grants-in-aid to Union Territory Governments	1120.58	...	1120.58	1518.43	...	1518.43	770.85	...	770.85	1316.01	...	1316.01
<b>Total-Others</b>	<b>41481.17</b>	...	<b>41481.17</b>	<b>44338.82</b>	...	<b>44338.82</b>	<b>38117.00</b>	...	<b>38117.00</b>	<b>39715.89</b>	...	<b>39715.89</b>
<b>Grand Total</b>	<b>52520.19</b>	...	<b>52520.19</b>	<b>59845.00</b>	...	<b>59845.00</b>	<b>52189.07</b>	...	<b>52189.07</b>	<b>54873.66</b>	...	<b>54873.66</b>
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
1. National Council of Educational Research and Training	...	...	...	...	...	...	...	425.00	425.00	...	495.00	495.00
<b>Total</b>	...	...	...	...	...	...	...	<b>425.00</b>	<b>425.00</b>	...	<b>495.00</b>	<b>495.00</b>

1. **Secretariat:** Provides for Secretariat expenditure of the Department.

2. **Directorate of Adult Education:** Directorate of Adult Education (DAE) has been functioning as the National Resource Center in the field of Adult Education. The Directorate was set up as subordinate office of the Department of Elementary Education & Literacy under the Ministry of Human Resource Development to provide academic and technical resource support to various government and non-government agencies implementing Adult Education Programme in the country.

3. **National Award to Teachers:** Instituted in 1958, the National Award to Teachers are given away by the President of India on 5th September (Teacher's Day) every year to give public recognition to meritorious teachers working in primary, middle and secondary schools.

4. **National Means cum Merit Scholarship Scheme:** National Means-cum-Merit Scholarship Scheme launched in 2008 provides for one lakh Scholarships of ₹6000/- per annum (₹500/- per month) at class IX stage which continues upto class XII subject to fulfilment of eligibility criteria. The objective of the scheme is to award scholarships to meritorious students of economically weaker sections to arrest their drop-out at class VIII and encourage them to continue the secondary stage i.e upto class XII. In Financial Year 2021-22, the Corpus of MUSK is kept at ₹ 300 crore in this Scheme.

5. **National Scheme for Incentive to Girl Child for Secondary Education:** Pursuant to the announcement made by the Finance Minister while presenting the budget for 2006-07 the scheme for providing incentive to girls pursuing Secondary Education was launched in 2008-09. The objective of the Scheme is to establish an enabling environment to reduce the drop-outs and to promote the enrolment of girl child belonging to SC/ST communities in secondary schools and ensure their retention.

6. **Operation Digital Board (ODB):** The Scheme of Operation Digital Board provides class-centric digital intervention for teaching and learning and is proposed to be implemented for class IX to XII in all the Government and Aided Schools in the country.

7. **Pradhan Mantri Innovative Learning Programme (DHRUV):** This Scheme is an initiative to provide guidance from renowned/prominent persons in their field to selected talented students.

8. **Kendriya Vidyalaya Sangathan (KVS):** Kendriya Vidyalaya Sangathan was set up in 1965, as a registered body, wholly financed by Government to establish, control and manage Kendriya Vidyalayas, the main objective of which is to meet the educational needs of the children of transferable Central Government employees. In Financial Year 2021-22, the Corpus of MUSK is kept at ₹ 1000 crore and NIF at ₹ 4800 crore in the Scheme KVS.

9. **Navodaya Vidyalaya Samiti (NVS):** In pursuance of National Policy of Education (NPE)-1986 (as modified in 1992) on setting up of residential schools where good quality education could be imparted to the talented children from rural areas, a Central Scheme was launched by the government of India in 1986 to set up Jawahar Navodaya Vidyalayas (JNVs) in each district of the country. These JNVs are run by an autonomous organization, the Navodaya Vidyalayas Samiti (NVS) established in 1986 under Registration of Societies Act, 1860. In Financial Year 2021-22, the Corpus of MUSK is kept at ₹ 2000 crore in the Scheme of NVS.

10. **National Council of Educational Research and Training (NCERT):** National Council of Educational Research and Training (NCERT) was set up in 1961 by the Government of India as an autonomous organization to advise and assist the Ministry of Human Resource Development, Government of India and Departments of Education in States/UTs in formulation and implementation of their policies and major programmes including finalization of National Curriculum Framework (NCF) in the field of Education particularly for qualitative improvement in School Education.

11. **Central Tibetan School Administration (CTSA):** Central Tibetan Schools Administration (CTSA) was established as an Autonomous organization in the year 1961. The main objective of the CTSA is to provide free education to the children of Tibetan refugees scattered in different remote areas in our country. CTSA has 79 schools

12. **National Bal Bhawan:** National Bal Bhawan (NBB), New Delhi established by the Government of India in 1956 at the initiative of the first Prime Minister of India, Pt. Jawahar Lal Nehru, is an autonomous body which is fully financed by the Ministry of Human Resource Development, Department of School Education and Literacy. National Bal Bhawan has been contributing towards achieving creativity amongst children in the age group of 5-16 years, especially those from weaker sections of the society

17. **National Literacy Mission Authority:** National Literacy Mission Authority was set up in 1988 as an autonomous wing of the Department of School Education & Literacy for implementation of the programmes of the National Literacy Mission

20. **Samagra Shiksha:** The erstwhile Schemes of Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Strengthening of Teacher Training Institutions have been merged to form the Scheme of Samagra Shiksha. The merger intends to give a holistic approach to School Education. In Financial Year 2021-22, the Corpus of PSK is kept at ₹ 26500 crore and MUSK is ₹ 3700 crore in the Scheme of Samagra Shiksha.

21.02. **Appointment of Language Teachers:** The financial assistance under the scheme is given for appointment of Hindi Teachers in schools in non-speaking States/UTs, Urdu teachers in any locality where more than 25% of the population is from Urdu speaking community and Modern Indian Language Teachers to teach a third language in those schools of Hindi speaking States/UTs that demand them.

21.01. **Padhna Likhna Abhiyan:** The existing Scheme of Saakshar Bharat has been modified as Padhna Likhna Abhiyan under which adult learners are to be made literate

22. **National Programme of Mid Day Meal in Schools:** With a view to enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children, the National Programme of Nutritional Support to Primary Education was launched in 1995. From 2008-09 onwards the programme covers all children studying in class I to VIII in all areas across the country. In Financial Year 2021-22, the corpus of PSK is kept at ₹ 10500 crore in the Scheme of Mid-Day Meal.

25. **Education Scheme for Madrasas and Minorities:** The scheme seeks to bring about quality improvement in Madrasas to enable Muslim children to attain standards of the National Education System in formal Education Subject.

26. **Strengthening Teaching-Learning and Results for States (STARS)-EAP:** The Strengthening Teaching-Learning and Results for States (STARS) project seeks to support the states in developing, implementing, evaluating and improving interventions with direct linkages to improved education outcomes and school to work transition strategies for improved labour market outcomes. The overall focus and components of the STARS project are aligned with the objectives of National Education Policy (NEP) 2020 of Quality Based Learning Outcomes.