

**DEMAND NO. 5
CULTURE**

B - Social Services (a) Education, Sports, Art and Culture	2205	Art and Culture
(h) Others	2251	Secretariat- Social Services
B - Capital Account of General Services		
(a) Education, Sports, Art & Culture	4202	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2021 to defray the charges in respect of Culture

Voted	Revenue	Capital	Total
	351934	188312	540246

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2018-19	Budget Estimate 2019-20	Revised Estimate 2019-20	Budget Estimate 2020-21
REVENUE SECTION				
M.H. 2205 Art and Culture				
00.001 Direction & Administration				
00.44 Head Office Establishment				
00.44.01 Salaries	28020	45789	45789	36607
00.44.11 Travel Expenses	539	409	409	430
00.44.13 Office Expenses	13171	2400	2400	2520
00.44.42 Lump sum provision for revision of Pay & Allowances	-	10185	10185	-
00.44.73 Felicitation of Civilians	-	500	500	500
Total 00.44 Head Office Establishment	41730	59283	59283	40057
Total 00.001 Direction & Administration	41730	59283	59283	40057
00.102 Promotion of Art & Culture				
60 Establishment				
60.00.01 Salaries	29561	34359	34359	32317
60.00.02 Wages	-	8956	10156	23442
60.00.13 Office Expenses	4761	3756	5756	3944
60.00.27 Minor Works	-	-	1600	18200
60.00.31 Grants-in-aid	13460	14998	14998	10200
60.00.50 Other Charges	52894	27573	27573	38264
60.00.74 Expenses on upkeep of Manan Bhawan	1599	1200	1200	1260
Total 60 Establishment	102275	90842	95642	127627
62 Namgyal Institute of Tibetology				
62.00.31 Grants-in-aid	2000	4000	4000	4000
Total 62 Namgyal Institute of Tibetology	2000	4000	4000	4000
63 Sikkim Akademi				
63.00.31 Grants-in-aid	2000	2000	2000	2500
Total 63 Sikkim Akademi	2000	2000	2000	2500
Total 00.102 Promotion of Art & Culture	106275	96842	101642	134127
00.104 Archives				
62 State Archives				
62.00.01 Salaries	2575	5906	5906	5932
62.00.50 Other Charges	-	-	1500	150001
Total 62 State Archives	2575	5906	7406	155933
Total 00.104 Archives	2575	5906	7406	155933

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2018-19	Estimate 2019-20	Estimate 2019-20	Estimate 2020-21
60.00.79 Shakti Sthal at Mungrong	3847	-	-	-
60.00.82 Construction of Srijunga Statue in West Sikkim	17982	-	24000	20000
60.00.85 Construction of Chenreji Statue	169515	-	-	-
60.00.87 Construction of Staircase to Heaven	17504	-	10000	10000
60.00.89 Community Centre Phase II	8356	-	-	-
60.00.91 Setting up of Sikkim State Museum, Gangtok	2500	-	-	5000
60.00.99 Setting up of Sikkim State Museum, Gangtok	24963	25000	25000	-
Total 60 Construction	303614	25000	64000	188312
Total 04.800 Other Expenditure	303614	25000	64000	188312
Total 04 Art and Culture	303614	25000	64000	188312
Total 4202 Capital Outlay on Education, Sports, Art and Culture	303614	25000	64000	188312
Total CAPITAL SECTION	303614	25000	64000	188312
Total Voted	470517	209162	254462	540246

Rec	2205 Art and Culture, 00.911-Deduct Recoveries of overpayments	1444	-	-	-
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