

MINISTRY OF DEFENCE
DEMAND NO. 19
Defence Services (Revenue)

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	223240.83	...	223240.83	229999.69	...	229999.69	229114.48	...	229114.48	232046.93	...	232046.93	
Recoveries	-7943.55	...	-7943.55	-11631.21	...	-11631.21	-9438.75	...	-9438.75	-11340.19	...	-11340.19	
Receipts	-7725.13	...	-7725.13	-9049.48	...	-9049.48	-10363.73	...	-10363.73	-8679.18	...	-8679.18	
Net	207572.15	...	207572.15	209319.00	...	209319.00	209312.00	...	209312.00	212027.56	...	212027.56	
A. The Budget allocations, net of recoveries and receipts, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Army													
1.01	Pay and Allowances of the Army	90339.47	...	90339.47	93565.01	...	93565.01	90681.53	...	90681.53	93749.57	...	93749.57
1.02	Pay and Allowances and miscellaneous expenses of Auxiliary Forces	1486.48	...	1486.48	1744.66	...	1744.66	1744.56	...	1744.56	1954.77	...	1954.77
1.03	Pay and Allowances of Civilians	6329.24	...	6329.24	7213.93	...	7213.93	6020.08	...	6020.08	7213.93	...	7213.93
1.04	Transportation	4517.45	...	4517.45	4393.93	...	4393.93	3383.93	...	3383.93	4100.00	...	4100.00
1.05	Military Farms	156.46	...	156.46	263.52	...	263.52	104.00	...	104.00	49.00	...	49.00
1.06	Ex-Servicemen Contributory Health Scheme	5179.95	...	5179.95	3301.98	...	3301.98	4451.98	...	4451.98	3332.51	...	3332.51
1.07	Inspection Director General Quality Audit (DGQA)	1087.03	...	1087.03	1254.63	...	1254.63	1171.41	...	1171.41	1274.40	...	1274.40
1.08	Stores	18260.36	...	18260.36	18327.64	...	18327.64	21529.59	...	21529.59	20332.00	...	20332.00
1.09	Works	8127.26	...	8127.26	8441.13	...	8441.13	8097.58	...	8097.58	8480.72	...	8480.72
1.10	Rashtriya Rifles	7256.52	...	7256.52	7375.48	...	7375.48	7190.53	...	7190.53	7323.48	...	7323.48
1.11	National Cadet corps	1551.59	...	1551.59	1661.50	...	1661.50	1630.00	...	1630.00	1635.76	...	1635.76
1.12	Other Expenditure	2530.11	...	2530.11	3013.50	...	3013.50	3671.25	...	3671.25	3475.17	...	3475.17
1.13	Less Revenue Receipts	-3288.00	...	-3288.00	-3616.40	...	-3616.40	-3969.36	...	-3969.36	-4102.78	...	-4102.78
	Net	143533.92	...	143533.92	146940.51	...	146940.51	145707.08	...	145707.08	148818.53	...	148818.53
2. Navy													
2.01	Pay and Allowances of the Navy	6777.65	...	6777.65	7432.00	...	7432.00	6603.22	...	6603.22	7432.00	...	7432.00
2.02	Pay and Allowances of Civilians	2553.62	...	2553.62	3094.33	...	3094.33	2780.33	...	2780.33	3094.33	...	3094.33
2.03	Transportation	614.74	...	614.74	498.13	...	498.13	366.30	...	366.30	374.20	...	374.20
2.04	Repairs and Refits	1848.16	...	1848.16	1255.95	...	1255.95	2088.36	...	2088.36	1555.95	...	1555.95
2.05	Stores	6139.88	...	6139.88	5703.93	...	5703.93	7399.91	...	7399.91	6053.93	...	6053.93

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2.06 Works	1479.15	...	1479.15	1465.67	...	1465.67	1526.82	...	1526.82	1495.67	...	1495.67
2.07 Joint Staff	2852.45	...	2852.45	3439.65	...	3439.65	3250.37	...	3250.37	3339.51	...	3339.51
2.08 Other Expenditure	822.04	...	822.04	645.09	...	645.09	932.38	...	932.38	715.09	...	715.09
2.09 Less Revenue Receipts	-700.38	...	-700.38	-600.00	...	-600.00	-1600.00	...	-1600.00	-700.00	...	-700.00
<i>Net</i>	<i>22387.31</i>	...	<i>22387.31</i>	<i>22934.75</i>	...	<i>22934.75</i>	<i>23347.69</i>	...	<i>23347.69</i>	<i>23360.68</i>	...	<i>23360.68</i>
3. Air Force												
3.01 Pay and Allowances of the Air Force	15461.19	...	15461.19	16311.64	...	16311.64	15379.32	...	15379.32	16346.50	...	16346.50
3.02 Pay and Allowances of Civilians	1578.13	...	1578.13	1627.06	...	1627.06	1539.00	...	1539.00	1617.20	...	1617.20
3.03 Transportation	1347.20	...	1347.20	1087.49	...	1087.49	1087.49	...	1087.49	1087.49	...	1087.49
3.04 Stores	9841.00	...	9841.00	9110.43	...	9110.43	11810.69	...	11810.69	9428.91	...	9428.91
3.05 Works	2510.59	...	2510.59	2486.63	...	2486.63	2496.45	...	2496.45	2561.63	...	2561.63
3.06 Special Projects	...	...	...	0.01	...	0.01	247.32	...	247.32	50.00	...	50.00
3.07 Other Expenditure	790.38	...	790.38	639.40	...	639.40	881.80	...	881.80	860.80	...	860.80
3.08 Less Revenue Receipts	-1404.18	...	-1404.18	-1300.00	...	-1300.00	-1700.00	...	-1700.00	-1300.00	...	-1300.00
<i>Net</i>	<i>30124.31</i>	...	<i>30124.31</i>	<i>29962.66</i>	...	<i>29962.66</i>	<i>31742.07</i>	...	<i>31742.07</i>	<i>30652.53</i>	...	<i>30652.53</i>
4. Defence Ordnance Factories												
4.01 Direction and Administration	154.75	...	154.75	176.00	...	176.00	162.00	...	162.00	170.00	...	170.00
4.02 Research and Development	92.99	...	92.99	120.00	...	120.00	88.00	...	88.00	100.00	...	100.00
4.03 Maintenance - Machinery and Equipments	37.85	...	37.85	46.00	...	46.00	40.00	...	40.00	50.00	...	50.00
4.04 Manufacture	6274.82	...	6274.82	7162.35	...	7162.35	6226.00	...	6226.00	6986.00	...	6986.00
4.05 Transportation	146.32	...	146.32	150.00	...	150.00	85.00	...	85.00	140.00	...	140.00
4.06 Renewal and Replacement	388.52	...	388.52	400.00	...	400.00	370.00	...	370.00	400.00	...	400.00
4.07 Stores	3812.63	...	3812.63	5508.18	...	5508.18	3480.50	...	3480.50	4121.11	...	4121.11
4.08 Works	197.37	...	197.37	240.00	...	240.00	165.00	...	165.00	200.00	...	200.00
4.09 Transfer to /from Renewal Reserve Fund- Renewal Reserve Fund Ordnance Factories	86.48	...	86.48	...	...	...	105.00	...	105.00	50.00	...	50.00
4.10 Other Expenditure	1029.72	...	1029.72	1200.00	...	1200.00	1075.00	...	1075.00	1040.00	...	1040.00
4.11 Deduct - Recoveries for Supplies made to Army, Navy, Air Force etc	-7448.41	...	-7448.41	-11082.85	...	-11082.85	-8995.39	...	-8995.39	-10866.83	...	-10866.83
4.12 Less Revenue Receipts	-1928.50	...	-1928.50	-3233.08	...	-3233.08	-2794.37	...	-2794.37	-2276.40	...	-2276.40
<i>Net</i>	<i>2844.54</i>	...	<i>2844.54</i>	<i>686.60</i>	...	<i>686.60</i>	<i>6.74</i>	...	<i>6.74</i>	<i>113.88</i>	...	<i>113.88</i>
5. Research and Development												
5.01 Training	18.00	...	18.00	24.00	...	24.00	13.00	...	13.00	23.00	...	23.00
5.02 Research /Research Development	1230.67	...	1230.67	845.36	...	845.36	414.55	...	414.55	612.50	...	612.50
5.03 Pay and Allowances of Service Personnel	450.09	...	450.09	488.00	...	488.00	440.00	...	440.00	488.00	...	488.00
5.04 Pay and Allowances of Civilians	3194.01	...	3194.01	3515.55	...	3515.55	3284.49	...	3284.49	3515.55	...	3515.55
5.05 Transportation	161.24	...	161.24	210.00	...	210.00	180.00	...	180.00	220.00	...	220.00

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
5.06 Stores	2616.44	...	2616.44	2550.00	...	2550.00	2980.81	...	2980.81	2969.12	...	2969.12
5.07 Works	1004.75	...	1004.75	1020.47	...	1020.47	1020.47	...	1020.47	1050.97	...	1050.97
5.08 Other Expenditure	410.94	...	410.94	441.10	...	441.10	475.10	...	475.10	502.80	...	502.80
5.09 Less Revenue Receipts	-404.07	...	-404.07	-300.00	...	-300.00	-300.00	...	-300.00	-300.00	...	-300.00
<i>Net</i>	8682.07	...	8682.07	8794.48	...	8794.48	8508.42	...	8508.42	9081.94	...	9081.94
Total-Establishment Expenditure of the Centre	207572.15	...	207572.15	209319.00	...	209319.00	209312.00	...	209312.00	212027.56	...	212027.56
Grand Total	207572.15	...	207572.15	209319.00	...	209319.00	209312.00	...	209312.00	212027.56	...	212027.56
B. Developmental Heads												
General Services												
1. Defence Services - Army	143533.92	...	143533.92	146940.51	...	146940.51	145707.08	...	145707.08	148818.53	...	148818.53
2. Defence Services - Navy	22387.31	...	22387.31	22934.75	...	22934.75	23347.69	...	23347.69	23360.68	...	23360.68
3. Defence Services - Air Force	30124.31	...	30124.31	29962.66	...	29962.66	31742.07	...	31742.07	30652.53	...	30652.53
4. Defence Services - Ordnance Factories	2844.54	...	2844.54	686.60	...	686.60	6.74	...	6.74	113.88	...	113.88
5. Defence Services - Research and Development	8682.07	...	8682.07	8794.48	...	8794.48	8508.42	...	8508.42	9081.94	...	9081.94
Total-General Services	207572.15	...	207572.15	209319.00	...	209319.00	209312.00	...	209312.00	212027.56	...	212027.56
Grand Total	207572.15	...	207572.15	209319.00	...	209319.00	209312.00	...	209312.00	212027.56	...	212027.56

The details of estimates are given in 'Defence Services Estimates' of Defence Services.