



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

78 - TOURISM

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
78 TOURISM	666.61	907.43	907.43	1185.14
1452 Tourism	641.54	832.13	832.13	1185.04
102 Receipts under Tourist Trade Act	514.98	--	--	--
01 Receipts under Tourist Trade Act	514.98	--	--	--
105 Rent and catering receipts	26.54	81.53	81.53	85.00
01 Rent and catering receipts	26.54	81.53	81.53	85.00
800 Other Receipts	100.02	750.50	750.50	1100.03
80 Sale proceeds of dead stock, waste papers, etc.	0.01	0.50	0.50	0.02
81 Other items	100.01	350.00	350.00	500.00
01 Receipts under Tourist Trade Act	--	400.00	400.00	600.00
82 Beach Receipts	--	--	--	0.01
900 Deduct - Refunds	--	0.10	0.10	0.01
90 Deduct Refunds	--	0.10	0.10	0.01
1601 Grants-in-Aid from Central Government	25.00	25.00	25.00	--
03 Grants for Central Plan Schemes	25.00	25.00	25.00	--
800 Other Grants	25.00	25.00	25.00	--
01 Integrated Dev. of Infrastructure for Heritage and Hinterland Tourism-Mega Project	--	--	--	--
03 Baga Beach Tourism Destination Development	--	--	--	--
02 Fest and Festival (Central Financial Assistance)	25.00	25.00	25.00	--
06 Centrally Sponsored Schemes	--	--	--	--
101 Central Assistance/Share	--	--	--	--
03 PM AJAY	--	--	--	--
0070 Other Administrative Services	0.07	0.30	0.30	0.10
60 Other Services	0.07	0.30	0.30	0.10
118 Receipts under Right to Information Act, 2005	0.07	0.30	0.30	0.10
01 RTI Fees	0.07	0.30	0.30	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	--
800 Other Receipts	--	--	--	--
27 Tourism	--	--	--	--
7452 Loans for Tourism	--	50.00	50.00	--
01 Tourist Infrastructure	--	50.00	50.00	--
800 Other Loans	--	50.00	50.00	--
04 Loans to GTDC for Infrastructure Development	--	50.00	50.00	--
80 Others	--	--	--	--
800 Other Loans	--	--	--	--
01 Tourism	--	--	--	--