

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

DEMAND NO. 83

Department of Empowerment of Persons with Disabilities

A. The Budget allocations, net of recoveries, are given below:

| Major Head | Actual 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | <i>(In crores of Rupees)</i> Budget 2016-2017 | | |
|--|------------------|--------------|---------------|------------------|--------------|---------------|-------------------|--------------|---------------|--|--------------|---------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue | 301.26 | 65.45 | 366.71 | 530.40 | 71.54 | 601.94 | 505.00 | 70.95 | 575.95 | 670.00 | 83.56 | 753.56 |
| Capital | 36.58 | ... | 36.58 | 35.00 | ... | 35.00 | 35.00 | ... | 35.00 | 30.00 | ... | 30.00 |
| Total | 337.84 | 65.45 | 403.29 | 565.40 | 71.54 | 636.94 | 540.00 | 70.95 | 610.95 | 700.00 | 83.56 | 783.56 |
| BE 2016-2017 | | | | | | | | | | | | |
| 1. Secretariat - Social Services | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2.27 | 2.27 |
| | 2251 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 16.54 | 16.54 |
| | <i>Total</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | 18.81 | 18.81 |
| 2. National Programme for the Welfare of Persons with Disability(PwD) | | | | | | | | | | | | |
| 2.01 National Fellowship for PwD | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | 17.55 | ... | 17.55 |
| 2.02 National Overseas Scholarship for PwD | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | 0.90 | ... | 0.90 |
| 2.03 Top Class Education for PwD | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | 0.90 | ... | 0.90 |
| 2.04 Post-Matric Scholarship to Students with Disabilities | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | 7.20 | ... | 7.20 |
| 2.05 Pre-Matric Scholarship for Students with Disabilities | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | 3.60 | ... | 3.60 |
| 2.06 Free Coaching for PwD | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 |
| 2.07 Information and Mass Education | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | 70.00 | ... | 70.00 |
| 2.08 In-Service Training and Sensitization, Employment of Physically Challenged, National & State Mission and Awareness Generation and Publicity | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | 5.16 | ... | 5.16 |
| 2.09 Aids and Appliances for the Handicapped | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | 117.00 | ... | 117.00 |
| 2.10 Research on Disability-related Technology Products and Issues | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | 0.40 | ... | 0.40 |
| 2.11 Deendayal Disabled Rehabilitation Scheme | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | 40.50 | ... | 40.50 |
| 2.12 Handling Clearance of Duty-Free Consignment under | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | 0.01 |

| | | <i>(In crores of Rupees)</i> | | | | | | | | | | | | |
|------|---|------------------------------|----------|-------|------------------|----------|-------|-------------------|----------|-------|------------------|----------|-------|--------|
| | Major Head | Actual 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | | |
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| 2.13 | Bilateral Agreements Schemes for implementation of Persons with Disability Act, 1995 | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 116.80 | ... | 116.80 |
| | | 3601 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 45.00 | ... | 45.00 |
| | <i>Total</i> | | ... | ... | ... | ... | ... | ... | ... | ... | ... | 161.80 | ... | 161.80 |
| 2.14 | Setting up of State Spinal Injury Centre | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 4.00 | ... | 4.00 |
| 2.15 | National Programme for Persons with Disabilities | 3601 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 2.16 | Provision for North East and Sikkim | 2552 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 52.40 | ... | 52.40 |
| | <i>Total- National Programme for the Welfare of Persons with Disability(PwD)</i> | | ... | ... | ... | ... | ... | ... | ... | ... | ... | 482.42 | 0.01 | 482.43 |
| 3. | <i>Autonomous Bodies and Institutions</i> | | | | | | | | | | | | | |
| 3.01 | National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 100.00 | 62.74 | 162.74 |
| 3.02 | Rehabilitation Council of India | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 3.00 | 2.00 | 5.00 |
| 3.03 | Artificial Limbs Manufacturing Corporation | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| 3.04 | National Handicapped Finance and Development Corporation | 4235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 27.00 | ... | 27.00 |
| 3.05 | Spine Injury Centres | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 |
| 3.06 | National Institutes of Sign Language | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 3.00 | ... | 3.00 |
| 3.07 | Establishment / Modernisation of Braille Presses | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 9.00 | ... | 9.00 |
| 3.08 | National Institute/Centre for Universal Design and Barrier Free Environment | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.37 | ... | 0.37 |
| 3.09 | Establishment of Centre for Disability Sports | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 |
| 3.10 | National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 4.50 | ... | 4.50 |
| 3.11 | National Institute of Mental Health Rehabilitation | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.01 | ... | 0.01 |
| 3.12 | Establishment of College for Deaf in 5 Regions of the country | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 0.10 | ... | 0.10 |
| 3.13 | National University of Rehabilitation Science and Disability Studies | 2235 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 45.00 | ... | 45.00 |

(In crores of Rupees)

| | Major Head | Actual 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | |
|--|--------------|------------------|--------------|---------------|------------------|--------------|---------------|-------------------|--------------|---------------|------------------|----------|--------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 3.14 Provision for North East and Sikkim | 2552 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 14.60 | ... | 14.60 |
| | 4552 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 3.00 | ... | 3.00 |
| | <i>Total</i> | ... | ... | ... | ... | ... | ... | ... | ... | ... | 17.60 | ... | 17.60 |
| <i>Total- Autonomous Bodies and Institutions</i> | | ... | ... | ... | ... | ... | ... | ... | ... | ... | 217.58 | 64.74 | 282.32 |
| RE 2015-2016 | | | | | | | | | | | | | |
| 4. Secretariat - Social Services | 2251 | 2.53 | 7.17 | 9.70 | 4.00 | 11.62 | 15.62 | 3.25 | 10.88 | 14.13 | ... | ... | ... |
| Social Security and Welfare | | | | | | | | | | | | | |
| Welfare of Handicapped | | | | | | | | | | | | | |
| 5. Deendayal Disabled Rehabilitation Scheme | 2235 | 50.08 | ... | 50.08 | 54.00 | ... | 54.00 | 47.00 | ... | 47.00 | ... | ... | ... |
| 6. National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped | 2235 | 78.97 | 54.48 | 133.45 | 98.72 | 55.12 | 153.84 | 100.00 | 56.18 | 156.18 | ... | ... | ... |
| 7. Artificial Limbs Manufacturing Corporation | 2235 | ... | ... | ... | 21.00 | ... | 21.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| 8. Rehabilitation Council of India | 2235 | 3.72 | 1.65 | 5.37 | 3.00 | 1.90 | 4.90 | 3.00 | 1.90 | 4.90 | ... | ... | ... |
| 9. Aids and Appliances for the Handicapped | 2235 | 101.16 | ... | 101.16 | 112.95 | ... | 112.95 | 136.35 | ... | 136.35 | ... | ... | ... |
| 10. Schemes for implementation of persons with Disability Act 1995 | 2235 | 31.98 | ... | 31.98 | 95.80 | ... | 95.80 | 63.28 | ... | 63.28 | ... | ... | ... |
| | 3601 | 11.11 | ... | 11.11 | 22.20 | ... | 22.20 | 15.95 | ... | 15.95 | ... | ... | ... |
| | <i>Total</i> | 43.09 | ... | 43.09 | 118.00 | ... | 118.00 | 79.23 | ... | 79.23 | ... | ... | ... |
| 11. Schemes of Employment of Physically Challenged | 2235 | 0.46 | ... | 0.46 | 0.45 | ... | 0.45 | 0.45 | ... | 0.45 | ... | ... | ... |
| 12. Post Matric Scholarship for Students of Disabilities | 2235 | ... | ... | ... | 10.80 | ... | 10.80 | 9.00 | ... | 9.00 | ... | ... | ... |
| | 3601 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>Total</i> | ... | ... | ... | 10.80 | ... | 10.80 | 9.00 | ... | 9.00 | ... | ... | ... |
| 13. Rajiv Gandhi National Fellowship for PWD | 2235 | 7.46 | ... | 7.46 | 7.20 | ... | 7.20 | 19.77 | ... | 19.77 | ... | ... | ... |
| 14. Other Programmes for the Welfare of Handicapped | 2235 | 13.79 | 2.15 | 15.94 | 41.99 | 2.80 | 44.79 | 51.09 | 1.99 | 53.08 | ... | ... | ... |
| | 3601 | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| | <i>Total</i> | 13.79 | 2.15 | 15.94 | 41.99 | 2.80 | 44.79 | 51.09 | 1.99 | 53.08 | ... | ... | ... |
| Total-Welfare of Handicapped | | 298.73 | 58.28 | 357.01 | 468.11 | 59.82 | 527.93 | 450.89 | 60.07 | 510.96 | ... | ... | ... |
| Total-Social Security and Welfare State and UT Plan | | 298.73 | 58.28 | 357.01 | 468.11 | 59.82 | 527.93 | 450.89 | 60.07 | 510.96 | ... | ... | ... |
| 15. National Programme for persons with Disabilities | 2552 | ... | ... | ... | 0.50 | ... | 0.50 | ... | ... | ... | ... | ... | ... |
| | 3601 | ... | ... | ... | 4.50 | ... | 4.50 | 0.01 | ... | 0.01 | ... | ... | ... |
| | <i>Total</i> | ... | ... | ... | 5.00 | ... | 5.00 | 0.01 | ... | 0.01 | ... | ... | ... |

(In crores of Rupees)

| | Major Head | Actual 2014-2015 | | | Budget 2015-2016 | | | Revised 2015-2016 | | | Budget 2016-2017 | | | |
|--|---|------------------|--------------|---------------|------------------|--------------|---------------|-------------------|--------------|---------------|------------------|--------------|---------------|--------|
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Social Security and Welfare | | | | | | | | | | | | | | |
| Social Welfare | | | | | | | | | | | | | | |
| 16. | Distribution expenses on commodity assistance under Bilateral Agreements | 2235 | ... | ... | ... | 0.10 | 0.10 | ... | ... | ... | ... | ... | ... | |
| 17. | Investment in Public Enterprises | 4235 | 36.58 | ... | 36.58 | 31.50 | ... | 31.50 | 31.85 | ... | 31.85 | ... | ... | |
| 18. | Lumpsum provision for Project/Scheme for the benefit of North Eastern Region & Sikkim | 2552 | ... | ... | ... | 53.29 | ... | 53.29 | 50.85 | ... | 50.85 | ... | ... | |
| | | 4552 | ... | ... | ... | 3.50 | ... | 3.50 | 3.15 | ... | 3.15 | ... | ... | |
| | <i>Total</i> | ... | ... | ... | ... | 56.79 | ... | 56.79 | 54.00 | ... | 54.00 | ... | ... | |
| Grand Total | | 337.84 | 65.45 | 403.29 | 565.40 | 71.54 | 636.94 | 540.00 | 70.95 | 610.95 | 700.00 | 83.56 | 783.56 | |
| | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total | |
| B. Investment in Public Enterprises | | | | | | | | | | | | | | |
| 3.01 | National Handicapped Finance and Development Corporation | 22235 | 36.58 | ... | 36.58 | 31.50 | ... | 31.50 | 31.85 | ... | 31.85 | 27.00 | ... | 27.00 |
| Total | | 36.58 | ... | 36.58 | 31.50 | ... | 31.50 | 31.85 | ... | 31.85 | 27.00 | ... | 27.00 | |
| C. Plan Outlay | | | | | | | | | | | | | | |
| Central Plan: | | | | | | | | | | | | | | |
| 1. | Secretariat-Social Services | 22251 | 2.53 | ... | 2.53 | 4.00 | ... | 4.00 | 3.25 | ... | 3.25 | ... | ... | |
| 2. | Social Security and Welfare | 22235 | 335.31 | ... | 335.31 | 499.61 | ... | 499.61 | 482.74 | ... | 482.74 | 629.99 | ... | 629.99 |
| 3. | North Eastern Areas | 22552 | ... | ... | ... | 56.79 | ... | 56.79 | 54.00 | ... | 54.00 | 70.00 | ... | 70.00 |
| Total - Central Plan | | 337.84 | ... | 337.84 | 560.40 | ... | 560.40 | 539.99 | ... | 539.99 | 699.99 | ... | 699.99 | |
| State Plan: | | | | | | | | | | | | | | |
| 1. | National Programme for person with Disabilities | 43601 | ... | ... | ... | 5.00 | ... | 5.00 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 |
| Total - State Plan | | ... | ... | ... | 5.00 | ... | 5.00 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | |
| Total | | 337.84 | ... | 337.84 | 565.40 | ... | 565.40 | 540.00 | ... | 540.00 | 700.00 | ... | 700.00 | |

1. **Secretariat:** The provision is for expenditure on Secretariat of the Department of Disability Affairs and the Chief Commissioner of Disabilities.

2. **National Programme for the Persons with Disability (PWD):**

2.01. **National Fellowship for PwD:** The provision is for providing financial assistance to students with disability (SwD) for pursuing research studies leading to M.Phil, Ph.D and equivalent research degrees in universities, institutions and scientific institutions.

2.02. **National Overseas Scholarship for PwD:** Providing financial assistance to the students with Disabilities for pursuing studies abroad at the level of Masters and Ph. D. 20 Scholarships are to be awarded every year, out of which 06 are reserved for women.

2.03. **Top Class Education for PwD:** Provision for PwD for Top class education.

2.04. **Post-Matric Scholarship to Students with Disabilities:** The objective of the Scheme is to provide financial assistance to students with disabilities studying at Post-Matriculation or Post-Secondary stage to enable them to pursue higher education.

- 2.05. **Pre-Matric Scholarship for Students with Disabilities:** The provision is for Pre-Matric Scholarship to PwDs.
- 2.06. **Free Coaching for PwD:** Provision of coaching to students with Disabilities to enable them to appear in competitive examinations Public/Private Sector.
- 2.07. **Information and Mass Education:** Funds are released for publicity of schemes of Department.
- 2.08. **In-Service Training and Sensitisation, Employment of Physically Challenged National Mission and State Mission and Awareness Generation and Publicity:** Provision is for Training and sensitisation of key functionaries of the Centre/State Governments/Local Bodies and other service providers on new and important issues facing the Disability Sector, Employment of Physically Challenged, awareness Generation and Publicity.
- 2.09. **Aids and Appliances for the Handicapped:** The provision is for providing Grants-in-aid to various implementing agencies to assist the needy disabled persons in procuring durable, sophisticated and scientifically manufactured, modern, standard aids and appliances that can promote their physical, social and psychological rehabilitation.
- 2.10. **Research on Disability related Technology Products and Issues:** Provision is made for Research purpose.
- 2.11. **Deendayal Disabled Rehabilitation Scheme:** Under the scheme, Grants-in-aid are sanctioned to Voluntary Organisations for projects for rehabilitation of persons with disabilities through education, training and other allied activities.
- 2.12. **Handling Clearance of Duty-Free Consignment under Bilateral Agreements:** The provision is for meeting the transport and other incidental expenditure connected with gift consignments received from abroad under bilateral agreements.
- 2.13. **Schemes for implementation of Persons with Disability Act, 1995:** Financial assistance is provided under this scheme to various bodies set up by the Central Government and State Governments, including autonomous bodies and Universities, to support activities relating to accessible India campaign and implementation of the Persons with Disabilities Act, 1995, particularly relating to rehabilitation and provision of barrier-free access. The range of activities for which Grants-in-aid is provided with regard to barrier free access is wide, including ramps, lifts, tactile paths, accessible toilets, new product development, creation of accessible websites and research. Thrust is given in making important office buildings and official websites accessible. The scheme is called Sugamya Bharat Abhiyan.
- 2.14. **Setting up of State Spinal Injury Centre:** Provision is made for support to State Government for setting up the State Spinal Injury Centre.
- 2.15. **National Programme for Persons with Disabilities:** The state plan Scheme will provide for components like Hostels for PwDs, Community-based rehabilitation programmes and all other activities required for implementation of PwDs Act.

- 3.01. **National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped:** Provide professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services. These institutes are registered societies and are fully financed by the Central Government.
- 3.02. **Rehabilitation Council of India:** The provision is for providing Grants-in-aid to the Rehabilitation Council of India which is an apex statutory body to enforce uniform standards in the country in training of professional in the field of rehabilitation of the disabled persons.
- 3.03. **Artificial Limbs Manufacturing Corporation:** The Corporation manufactures artificial limbs for disabled persons.
- 3.04. **National Handicapped Finance and Development Corporation:** The provision is for providing Share Capital to National Handicapped Finance and Development Corporation.
- 3.05. **Spinal Injury Centres:** The Government supports SIC to provide 25 free beds for treatment of poor patients.
- 3.06. **National Institutes of Sign Language:** They provide professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services.
- 3.07. **Establishment / Modernisation of Braille Presses:** Provision is made to provide support/ establish Braille Presses in the States where strong organisations are already present.
- 3.08. **National Institute/Centre for Universal Design and Barrier Free Environment:** Provision is made for National Institute/Centre for Universal Design and Barrier Free Environment.
- 3.09. **Establishment of Centre for Disability Sports:** The provision is to encourage the PwD to pursue sports.
- 3.10. **National Trust for the Welfare of Persons with Auction, Cerebral Palsy, Mental Retardation and Multiple Disabilities.:** Under this scheme, funds are released to National Trust for their schemes.
- 3.11. **National Institute of Mental Health Rehabilitation:** The scheme is under formulation.
- 3.12. **Establishment of Colleges for Deaf in 5 Regions of the country:** To provide equal educational opportunities to hearing-impaired students for pursuing higher studies, this budget provision aims to establish colleges for the hearing-impaired.
- 3.13. **National University of Rehabilitation Science and Disability Studies:** This provision is made for setting up a National University of Rehabilitation Science and Disability Studies, according to the 2015-16 budget announcement.