

GRANT NO. 62-POWER (ELECTRICITY)

মঞ্জুরী নং ৬২ - শক্তি (বিদ্যুৎ)

I-Estimate of the amount required for the year ending 31st March,2021 to defray the expenses in connection with the Administration of "Power (Electricity)"

২০২১ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'শক্তি (বিদ্যুৎ)' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

	REVENUE ৰাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rs.in Lakhs) লাখ টকাৰ হিচাপত
Voted গৃহীত	152609.27	97198.46	249807.73	
Charged ধাৰ্য্য	0.00	0.00	0.00	

II-The heads under which this grant will be accounted for by the "Power Department"

বিদ্যুৎ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুরীৰ ধন হিচাপৰ উপ-শিতানসমূহ।

Actual 2018-19 প্রকৃত ব্যয়	Budget Estimates 2019- 20 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2019- 20 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2020- 21 ব্যয়ৰ আনুমানিক হিচাপ
[1]	[3]	[4]	[5]	[6]
			PART - I - DETAILS প্রথম খণ্ডৰ বিশদ বিৱৰণ	
495.73	613.41	617.48	2045 Other Taxes and Duties on Commodities and Services সা-সামগ্ৰী আৰু সেৱাসমূহৰ ওপৰত অন্যান্য কৰ আৰু স্ৰুঙ	583.82
164135.64	115410.00	293068.00	2801 Power শক্তি	152025.45
36968.64	40826.00	91178.91	4801 Capital Outlay on Power Projects শক্তি প্ৰকল্পত মূলধনী ব্যয়	70093.06
12944.95	30872.00	40013.09	6801 Loans for Power Projects শক্তি উৎসৰ বাবে ঋণ	27105.40
214544.96	187721.41	424877.48	Grand Total	249807.73
			PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ	
			Revenue Account ৰাজহ শিতান	
			A. General Services ক. সাধাৰণ সেৱা	
			(b) Fiscal Services অর্থনৈতিক সেৱা	

			(iii) Collection of Taxes on Commodities and Services	
			2045 Other Taxes and Duties on Commodities and Services সা-সামগ্রী আৰু সেৱাসমূহৰ ওপৰত অন্যান্য কৰ আৰু শুল্ক	
			00 (No Sub-Major Head)	
495.73	613.41	617.48	103 Collection Charges-Electricity Duty বিদ্যুৎ কৰৰ সংগ্ৰহ মাছুল	583.82
495.73	613.41	617.48	Total 00-(No Sub-Major Head)	583.82
			2801 Power শক্তি	
			05 Transmission and Distribution সম্প্ৰচাৰণ আৰু বিতৰণ	
0.00	0.00	2500.00	052 Machinery and Equipment যন্ত্ৰ আৰু সজুলি	0.00
0.00	0.00	2500.00	Total 05-Transmission and Distribution	0.00
			06 Rural Electrification গ্ৰাম্য বৈদ্যুতিককৰণ	
0.00	0.00	1500.00	052 Machinery and Equipment যন্ত্ৰ আৰু সজুলি	0.00
0.00	0.00	1500.00	Total 06-Rural Electrification	0.00
			80 General সাধাৰণ	
0.00	0.00	140340.00	101 Assistance to Electricity Boards বৈদ্যুতিক নিগমসমূহলৈ সাহায্য	0.00
164135.64	115410.00	148728.00	800 Other Expenditure অন্যান্য ব্যয়	152025.45
164135.64	115410.00	289068.00	Total 80-General	152025.45
164631.37	116023.41	293685.48	Revenue Account Total	152609.27
			Capital Account মূলধন শিতান	
			C. Capital Account of Economic Services	
			গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ	
			(e) Capital Account of Energy	
			4801 Capital Outlay on Power Projects শক্তি প্ৰকল্পত মূলধনী ব্যয়	
			01 Hydel Generation	

25171.92	40826.00	62865.91	জলশক্তি উন্নয়ন 800 Other Expenditure অন্যান্য ব্যয়	70093.06
25171.92	40826.00	62865.91	Total 01-Hydel Generation	70093.06
11796.72	0.00	0.00	06 Rural Electrification গ্রাম্য বৈদ্যুতিককরণ 800 Other Expenditure অন্যান্য ব্যয়	0.00
11796.72	0.00	0.00	Total 06-Rural Electrification	0.00
0.00	0.00	28313.00	80 General সাধাৰণ 190 Investments in Public Sector and Other Undertakings ৰাজহুৱাখণ্ড আৰু অন্যান্য সাৰ্বজনীন প্ৰতিষ্ঠানত বিনিয়োগ	0.00
0.00	0.00	28313.00	Total 80-General	0.00
12944.95	30872.00	40013.09	6801 Loans for Power Projects শক্তি উৎসৰ বাবে ঋণ 00 (No Sub-Major Head) 800 Other Expenditure অন্যান্য ব্যয়	27105.40
12944.95	30872.00	40013.09	Total 00-(No Sub-Major Head)	27105.40
49913.59	71698.00	131192.00	Capital Account Total	97198.46
214544.96	187721.41	424877.48	Grand Total (Revenue + Capital)	249807.73
			PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান A. General Services ক. সাধাৰণ সেৱা (b) Fiscal Services অর্থনৈতিক সেৱা <i>(iii) Collection of Taxes on Commodities and Services</i> 2045 Other Taxes and Duties on Commodities and Services সা-সামগ্ৰী আৰু সেৱাসমূহৰ ওপৰত অন্যান্য কৰ আৰু শুল্ক 00 (No Sub-Major Head) 103 Collection Charges-Electricity Duty বিদ্যুৎ কৰৰ সংগ্ৰহ মাছুল 1787 Inspectorate of Electricity 000 (No Sub-Sub Head) 01 Salaries	

458.18	420.00	420.00	দৰমহা 01 Pay		
0.00	63.00	63.00	দৰমহা 02 Dearness Allowance	EE	520.08
0.00	6.84	6.84	মৰগীয়া বানচ 06 Medical Allowance		0.00
0.00	42.00	42.00	চিকিৎসা ভাতা 07 House Rent Allowance		0.00
0.00	0.01	0.01	ঘৰ ভাড়া ভাতা 12 Arrear Salary/DA		
0.00	0.48	0.48	বকেয়া দৰমহা /মৰগীয়া বানচ 24 Handicapped allowance	EE	0.01
0.00	0.95	0.95	বিকলাঙ্গ ভাতা 52 City Compensatory Allowance		0.00
458.18	533.28	533.28	Total 01-Salaries		520.09
0.56	0.78	0.78	02 Wages মজুৰি 04 Bungalow Peon		
0.00	1.20	1.20	বাংলো পিয়ন 06 Part Time Sweeper	EE	0.73
0.56	1.98	1.98	অংশকালীন চাফাই কৰ্মী Total 02-Wages	EE	1.12
0.24	2.00	2.00	03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular		
0.24	2.00	2.00	নিয়মিত Total 03-Travel Expenses	EE	1.86
0.00	0.80	0.80	04 Office Expenses কাৰ্য্যালয় ব্যয় 01 Postage Stamp		
0.00	2.00	2.00	ডাক টিকট 02 Telephone Charge	EE	0.74
2.96	4.00	4.00	টেলিফোন মাচুল 03 Electricity and Water Charge	EE	1.86
0.00	2.00	2.00	বিদ্যুৎ আৰু পানীৰ মাচুল 04 Office Equipments including Computers & Accessories	EE	3.72
			কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ সঁজুলি Total	EE	1.86

0.00	0.80	0.80	05 Stationery and Printing of Forms লেখন সামগ্রী আৰু প্রপত্ৰৰ মুদ্রণ	EE	0.74
0.00	1.50	1.50	07 Liveries পোছাকি ভাট্টা	EE	1.40
0.00	0.80	0.80	08 Maintenance of Vehicles কর্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু সেবামতি	EE	0.74
0.00	0.30	0.30	09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি	EE	0.28
0.00	0.50	0.50	10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা	EE	0.47
0.00	1.00	1.00	99 Others অন্যান্য	EE	0.93
2.96	13.70	13.70	Total 04-Office Expenses		12.74
3.06	9.28	9.28	06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ বয়েস্টি		
			01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ	EE	8.63
3.06	9.28	9.28	Total 06-Rents, Rates & Taxes / Royalty		8.63
0.00	0.80	0.80	07 Publication প্রকাশন		
			99 Others অন্যান্য	EE	0.74
0.00	0.80	0.80	Total 07-Publication		0.74
0.05	1.00	1.00	15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সবঞ্জাম		
			01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি	EE	0.93
0.05	1.00	1.00	Total 15-Machinery and Equipment / Tools & Plants		0.93
19.17	20.00	20.00	16 Purchase of Motor Vehicles যান-বাহনসমূহ		
			01 Purchase of Staff Vehicles কর্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয়		0.00

19.17	20.00	20.00	Total 16-Purchase of Motor Vehicles	0.00
0.00	5.00	5.00	26 Other Charges অন্যান্য মাচুল	
0.00	14.50	14.50	10 Conduct of Recruitment Exams / Deptt Exams মকবল পরীক্ষা / বিভাগীয় পরীক্ষা অনুষ্ঠিত করা	4.65
			99 Others অন্যান্য	13.49
0.00	19.50	19.50	Total 26-Other Charges	18.14
484.22	601.54	601.54	Total 000-(No Sub-Sub Head)	564.98
484.22	601.54	601.54	Total 1787-Inspectorate of Electricity	564.98
10.70	1.30	4.37	1788 Licensing Scheme/Board 000 (No Sub-Sub Head) 01 Salaries দরমহা	
0.00	0.20	0.86	01 Pay দরমহা	9.35
0.00	0.03	0.05	02 Dearness Allowance মরগীয়া বানচ	0.00
0.00	0.13	0.44	06 Medical Allowance চিকিৎসা ভাতা	0.00
0.00	0.01	0.02	07 House Rent Allowance ঘর ভাড়া ভাতা	0.00
10.70	1.67	5.74	52 City Compensatory Allowance মহানগরী সম্পূরক ভাতা	0.00
			Total 01-Salaries	9.35
0.00	0.50	0.50	03 Travel Expenses ভ্রমণ খরচ	
			01 Regular নিয়মিত	0.47
0.00	0.50	0.50	Total 03-Travel Expenses	0.47
0.00	0.80	0.80	04 Office Expenses কার্যালয় ব্যয়	
0.74	2.50	2.50	01 Postage Stamp ডাক টিকট	0.74
0.00	0.60	0.60	04 Office Equipments including Computers & Accessories কম্পিউটার আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি	2.33
			05 Stationery and Printing of Forms	

			লেখন সামগ্রী আৰু প্ৰদ্বৰ মুদ্ৰণ		
0.00	2.50	2.50	06 Furniture আচ-বাৰ	EE	0.56
0.00	0.25	0.25	11 Refreshment Expenses লঘু আহাৰৰ ব্যয়	EE	2.33
0.00	2.00	2.00	99 Others অন্যান্য	EE	0.23
				EE	1.86
0.74	8.65	8.65	Total 04-Office Expenses		8.05
			05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ		
0.00	0.80	0.80	99 Others অন্যান্য	EE	0.74
0.00	0.80	0.80	Total 05-Payment for Professional and Special Services		0.74
			08 Advertising, Sales and Publicity Expenses বিজ্ঞাপন, বিক্ৰী আৰু প্ৰচাৰ ব্যয়		
0.07	0.25	0.25	99 Others অন্যান্য	EE	0.23
0.07	0.25	0.25	Total 08-Advertising, Sales and Publicity Expenses		0.23
11.51	11.87	15.94	Total 000-(No Sub-Sub Head)		18.84
11.51	11.87	15.94	Total 1788-Licensing Scheme/Board		18.84
495.73	613.41	617.48	Total 103-Collection Charges-Electricity Duty		583.82
			2801 Power শক্তি		
			05 Transmission and Distribution সম্প্ৰচাৰণ আৰু বিতৰণ		
			052 Machinery and Equipment যন্ত্ৰ আৰু সজুলি		
			2063 AEGCL		
			142 Flood Damage Restoration		
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)		
0.00	0.00	2500.00	99 Others		0.00

			অন্যান্য	
0.00	0.00	2500.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	2500.00	Total 142-Flood Damage Restoration	0.00
0.00	0.00	2500.00	Total 2063-AEGCL	0.00
0.00	0.00	2500.00	Total 052-Machinery and Equipment	0.00
			06 Rural Electrification গ্রাম্য বৈদ্যুতিককরণ 052 Machinery and Equipment যন্ত্র আৰু সজুলি 2551 APDCL 142 Flood Damage Restoration 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	
0.00	0.00	1500.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	1500.00	Total 142-Flood Damage Restoration	0.00
0.00	0.00	1500.00	Total 2551-APDCL	0.00
0.00	0.00	1500.00	Total 052-Machinery and Equipment	0.00
			80 General সাধাৰণ 101 Assistance to Electricity Boards বৈদ্যুতিক নিগমসমূহলৈ সাহায্য 4690 Grants in Aid to APDCL 000 (No Sub-Sub Head) 24 Writes off / Losses অৱলোপন / লোকচান 00 NULL	
0.00	0.00	55400.00	Total 24-Writes off / Losses	0.00
0.00	0.00	84940.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
0.00	0.00	84940.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	0.00	140340.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	140340.00	Total 4690-Grants in Aid to APDCL	0.00

0.00	0.00	140340.00	Total 101-Assistance to Electricity Boards	0.00
10271.64	0.00	0.00	800 Other Expenditure অন্যান্য ব্যয় 0000 (No Sub Head) 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
10271.64	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
10271.64	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
10271.64	0.00	0.00	Total 0000-(No Sub Head)	0.00
274.00	311.00	311.00	1642 Assam Electricity Regulatory Commission 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য EE	93.00
274.00	311.00	311.00	Total 31-Grants-in-aid General (Salary)	93.00
150.00	200.00	200.00	32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য EE	46.50
150.00	200.00	200.00	Total 32-Grants-in-aid General (Non-Salary)	46.50
200.00	300.00	300.00	35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য	0.00
200.00	300.00	300.00	Total 35-Grants for creation of Capital Assets	0.00
624.00	811.00	811.00	Total 000-(No Sub-Sub Head)	139.50
624.00	811.00	811.00	Total 1642-Assam Electricity Regulatory Commission	139.50
			2525 DDUGJY & SAUBHAGYA Scheme 000 (No Sub-Sub Head)	

			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
0.00	16899.00	24322.00	99 Others	
			অন্যান্য	
			SOPD-ODS	8044.60
0.00	16899.00	24322.00	Total 32-Grants-in-aid General (Non-Salary)	8044.60
0.00	16899.00	24322.00	Total 000-(No Sub-Sub Head)	8044.60
0.00	16899.00	24322.00	Total 2525-DDUGJY & SAUBHAGYA Scheme	8044.60
			5370 Payment of Dues as per FTFRP	
			827 Contribution of Pension of ASEB	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
35000.00	50000.00	50000.00	99 Others	
			অন্যান্য	
			SOPD-ODS	47500.00
35000.00	50000.00	50000.00	Total 32-Grants-in-aid General (Non-Salary)	47500.00
35000.00	50000.00	50000.00	Total 827-Contribution of Pension of ASEB	47500.00
35000.00	50000.00	50000.00	Total 5370-Payment of Dues as per FTFRP	47500.00
			5797 Ujjal discom assurance yojana(UDAY)	
			104 Operetional Funding Requirement under UDAY	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
33030.00	0.00	2000.00	99 Others	
			অন্যান্য	
			SOPD-ODS	6006.85
33030.00	0.00	2000.00	Total 32-Grants-in-aid General (Non-Salary)	6006.85
33030.00	0.00	2000.00	Total 104-Operetional Funding Requirement under UDAY	6006.85
33030.00	0.00	2000.00	Total 5797-Ujjal discom assurance yojana(UDAY)	6006.85
			5798 Targeted subsidy to APDCL	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	

85210.00	47700.00	71595.00	<p>সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">SOPD-ODS</p>	60334.50
85210.00	47700.00	71595.00	Total 32-Grants-in-aid General (Non-Salary)	60334.50
85210.00	47700.00	71595.00	Total 000-(No Sub-Sub Head)	60334.50
85210.00	47700.00	71595.00	Total 5798-Targeted subsidy to APDCL	60334.50
0.00	0.00	0.00	<p>SH(CTA) Power Purchase Subsidy</p> <p>000 (No Sub-Sub Head)</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)</p> <p>99 Others</p> <p>অন্যান্য</p> <p style="text-align: right;">SOPD-ODS</p>	30000.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	30000.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	30000.00
0.00	0.00	0.00	Total SH(CTA)-Power Purchase Subsidy	30000.00
164135.64	115410.00	148728.00	Total 800-Other Expenditure	152025.45
164631.37	116023.41	293685.48	Revenue Account Total	152609.27
			<p>Capital Account</p> <p>মূলধন শিতান</p> <p>C. Capital Account of Economic Services</p> <p>গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ</p> <p>(e) Capital Account of Energy</p> <p>4801 Capital Outlay on Power Projects</p> <p>শক্তি প্ৰকল্পত মূলধনী ব্যয়</p> <p>01 Hydel Generation</p> <p>জলশক্তি উন্নয়ন</p> <p>800 Other Expenditure</p> <p>অন্যান্য ব্যয়</p> <p>2273 Setting up the 15 MW Namrup Solar Power Project</p> <p>000 (No Sub-Sub Head)</p> <p>32 Grants-in-aid General (Non-Salary)</p> <p>সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)</p> <p>99 Others</p> <p>অন্যান্য</p>	
0.00	500.00	500.00		0.00

0.00	500.00	500.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	500.00	500.00	Total 000-(No Sub-Sub Head)	0.00
0.00	500.00	500.00	Total 2273-Setting up the 15 MW Namrup Solar Power Project	0.00
2500.00	5000.00	5000.00	2354 Conversion of 500 KM of LT conductor with AB cables in towns 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-ODS	4750.00
2500.00	5000.00	5000.00	Total 32-Grants-in-aid General (Non-Salary)	4750.00
2500.00	5000.00	5000.00	Total 000-(No Sub-Sub Head)	4750.00
2500.00	5000.00	5000.00	Total 2354-Conversion of 500 KM of LT conductor with AB cables in towns	4750.00
1174.00	2500.00	2500.00	2355 Replacement of existing Bamboo/Wooden poles in HT/LT network of APDCL and upgradation of low lying Sub Station prone to flooding 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
1174.00	2500.00	2500.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
1174.00	2500.00	2500.00	Total 000-(No Sub-Sub Head)	0.00
1174.00	2500.00	2500.00	Total 2355-Replacement of existing Bamboo/Wooden poles in HT/LT network of APDCL and upgradation of low lying Sub Station prone to flooding	0.00
			2356 Expansion of 1912 Helpline throughout the state 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary)	

			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
200.00	200.00	200.00	99 Others অন্যান্য SOPD-ODS	190.00
200.00	200.00	200.00	Total 32-Grants-in-aid General (Non-Salary)	190.00
200.00	200.00	200.00	Total 000-(No Sub-Sub Head)	190.00
200.00	200.00	200.00	Total 2356-Expansion of 1912 Helpline throughout the state	190.00
			2357 Construction of dedicated feeder for tea garden 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary)	
2000.00	0.00	0.00	সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য	0.00
2000.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
2000.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
2000.00	0.00	0.00	Total 2357-Construction of dedicated feeder for tea garden	0.00
			2571 Bardikarai Small Hydro Electric Project 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary)	
0.00	0.00	3926.91	সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য SOPD-ODS	3730.56
0.00	0.00	3926.91	Total 32-Grants-in-aid General (Non-Salary)	3730.56
0.00	0.00	3926.91	Total 000-(No Sub-Sub Head)	3730.56
0.00	0.00	3926.91	Total 2571-Bardikarai Small Hydro Electric Project	3730.56
			5475 Assam Power Sector Enchancement Investment Programme (ADB) 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary)	
0.00	2704.00	5954.00	সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য	0.00

0.00	2704.00	5954.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	2704.00	5954.00	Total 000-(No Sub-Sub Head)	0.00
			927 Central Share	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
13.92	0.00	0.00	99 Others	0.00
			অন্যান্য	
13.92	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
13.92	0.00	0.00	Total 927-Central Share	0.00
			928 State Share	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
504.00	0.00	0.00	99 Others	0.00
			অন্যান্য	
504.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
504.00	0.00	0.00	Total 928-State Share	0.00
517.92	2704.00	5954.00	Total 5475-Assam Power Sector Enchancement Investment Programme (ADB)	0.00
			5476 APSIP Tranche 4 (ADB)	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
0.00	22549.00	28949.00	99 Others	0.00
			অন্যান্য	
0.00	22549.00	28949.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	22549.00	28949.00	Total 000-(No Sub-Sub Head)	0.00
			927 Central Share	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা)	
16380.00	0.00	0.00	99 Others	
			অন্যান্য	
			EAP	37360.00
16380.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	37360.00
16380.00	0.00	0.00	Total 927-Central Share	37360.00
			928 State Share	

			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
2400.00	0.00	0.00	99 Others	
			অন্যান্য	
			EAP-SS	2800.00
2400.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	2800.00
2400.00	0.00	0.00	Total 928-State Share	2800.00
18780.00	22549.00	28949.00	Total 5476-APSIP Tranche 4 (ADB)	40160.00
			5477 Composite Schemes of Transmission & Distribution in NER (NERPSIP)	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary)	
			সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা)	
0.00	750.00	6213.00	99 Others	0.00
			অন্যান্য	
0.00	750.00	6213.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
0.00	750.00	6213.00	Total 000-(No Sub-Sub Head)	0.00
0.00	750.00	6213.00	Total 5477-Composite Schemes of Transmission & Distribution in NER (NERPSIP)	0.00
			5797 UDAY Scheme	
			101 Targeted Activities under UDAY	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টির বাবে অনুদান	
0.00	3623.00	3623.00	99 Others	
			অন্যান্য	
			SOPD-ODS	2375.00
0.00	3623.00	3623.00	Total 35-Grants for creation of Capital Assets	2375.00
0.00	3623.00	3623.00	Total 101-Targeted Activities under UDAY	2375.00
0.00	3623.00	3623.00	Total 5797-UDAY Scheme	2375.00
			Assured 24 Hours Electricity Supply in 6001 Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	

0.00	3000.00	3000.00	99 Others অন্যান্য	0.00
0.00	3000.00	3000.00	Total 13-Major Works	0.00
0.00	3000.00	3000.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	304 Separation Of Feeders 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-ODS	47.50
0.00	0.00	0.00	Total 13-Major Works	47.50
0.00	0.00	0.00	Total 304-Separation Of Feeders	47.50
0.00	3000.00	3000.00	Total 6001-Assured 24 Hours Electricity Supply in Kaziranga, Kamakhya, Soalkuchi, Tezpur, Manash, Pobitora & Majuli	47.50
0.00	0.00	3000.00	6002 Enhancement of Intra State Transmission System of Assam(AIIB) 572 Assam Electricity Grid Corporation Limited (AEGCL) 32 Grants-in-aid General (Non-Salary) সাহায্য সঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য EAP EAP-SS	2400.00 480.00
0.00	0.00	3000.00	Total 32-Grants-in-aid General (Non-Salary)	2880.00
0.00	0.00	3000.00	Total 572-Assam Electricity Grid Corporation Limited (AEGCL)	2880.00
0.00	0.00	3000.00	Total 6002-Enhancement of Intra State Transmission System of Assam(AIIB)	2880.00
0.00	0.00	0.00	SH(CTA) Barpani Hydro Electric Power Project 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য সঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	190.00

0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	190.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	190.00
0.00	0.00	0.00	Total SH(CTA)-Barpani Hydro Electric Power Project	190.00
0.00	0.00	0.00	SH(CTA) Solar Power Project at Bilasipara 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য সঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	95.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	95.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	95.00
0.00	0.00	0.00	Total SH(CTA)-Solar Power Project at Bilasipara	95.00
0.00	0.00	0.00	SH(CTA) Waste to Energy Project at CTPS 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য সঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G	190.00
0.00	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	190.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	190.00
0.00	0.00	0.00	Total SH(CTA)-Waste to Energy Project at CTPS	190.00
0.00	0.00	0.00	Implementation of online system SH(CTA) monitoring and control of power distribution network of APDCL 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য SOPD-G	285.00
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	285.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	285.00

0.00	0.00	0.00	Total SH(CTA)-Implementation of online system monitoring and control of power distribution network of APDCL	285.00
0.00	0.00	0.00	SH(CTA) Procurement of meters 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য SOPD-G	2850.00
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	2850.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	2850.00
0.00	0.00	0.00	Total SH(CTA)-Procurement of meters	2850.00
0.00	0.00	0.00	Operating expenditure for running APDCL SH(CTA) Revenue Management Software (ARMS) across APDCL 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য SOPD-G	475.00
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	475.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	475.00
0.00	0.00	0.00	Total SH(CTA)-Operating expenditure for running APDCL Revenue Management Software (ARMS) across APDCL	475.00
0.00	0.00	0.00	SH(CTA) Asian Infrastructure development Bank (Central Share) 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য SOPD-G	4750.00

0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	4750.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	4750.00
0.00	0.00	0.00	Total SH(CTA)-Asian Infrastructure development Bank (Central Share)	4750.00
0.00	0.00	0.00	SH(CTA) Asian Infrastructure development Bank (State Share) 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য SOPD-G	7125.00
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	7125.00
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	7125.00
0.00	0.00	0.00	Total SH(CTA)-Asian Infrastructure development Bank (State Share)	7125.00
25171.92	40826.00	62865.91	Total 800-Other Expenditure	70093.06
11796.72	0.00	0.00	06 Rural Electrification গ্রান্য বৈদ্যুতিকৰণ 800 Other Expenditure অন্যান্য ব্যয় 4168 Externally Aided Project (ADB) 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য	0.00
11796.72	0.00	0.00	Total 32-Grants-in-aid General (Non-Salary)	0.00
11796.72	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
11796.72	0.00	0.00	Total 4168-Externally Aided Project (ADB)	0.00
11796.72	0.00	0.00	Total 800-Other Expenditure	0.00
			80 General সাধাৰণ 190 Investments in Public Sector and Other Undertakings ৰাজহুৱাখণ্ড আৰু অন্যান্য সাৰ্বজনীন প্রতিষ্ঠানত বিনিয়োগ 5899 Assam Power Distribution Company Limited (APDCL)	

			501 Equity Share	
			20 Investment	
			বিনিয়োগ	
0.00	0.00	28313.00	99 Others	0.00
			অন্যান্য	
0.00	0.00	28313.00	Total 20-Investment	0.00
0.00	0.00	28313.00	Total 501-Equity Share	0.00
0.00	0.00	28313.00	Total 5899-Assam Power Distribution Company Limited (APDCL)	0.00
0.00	0.00	28313.00	Total 190-Investments in Public Sector and Other Undertakings	0.00
			6801 Loans for Power Projects	
			শক্তি উৎসৰ বাবে ঋণ	
			00 (No Sub-Major Head)	
			800 Other Expenditure	
			অন্যান্য ব্যয়	
			0000 (No Sub Head)	
			571 Normal Work Component Assam Electricity Grid Corporation Ltd. (AEGCL)	
			18 Loans	
			ঋণ	
0.00	5000.00	5000.00	01 Loan	
			ঋণ	
			SOPD-G	4750.00
0.00	5000.00	5000.00	Total 18-Loans	4750.00
0.00	5000.00	5000.00	Total 571-Normal Work Component Assam Electricity Grid Corporation Ltd. (AEGCL)	4750.00
0.00	5000.00	5000.00	Total 0000-(No Sub Head)	4750.00
			1585 Smart Street Lighting Project in Identified Urban Area	
			000 Smart Street Lighting Project in Identified Urban Area	
			18 Loans	
			ঋণ	
0.00	142.00	142.00	01 Loan	0.00
			ঋণ	
0.00	142.00	142.00	Total 18-Loans	0.00
0.00	142.00	142.00	Total 000-Smart Street Lighting Project in Identified Urban Area	0.00
0.00	142.00	142.00	Total 1585-Smart Street Lighting Project in Identified Urban Area	0.00
			3322 Works Component/Other Project	

			569 Normal work Component(APDCL)	
			18 Loans	
			ঋণ	
7341.30	11630.00	19003.14	01 Loan	
			ঋণ	
			SOPD-G	11875.00
7341.30	11630.00	19003.14	Total 18-Loans	11875.00
7341.30	11630.00	19003.14	Total 569-Normal work Component(APDCL)	11875.00
7341.30	11630.00	19003.14	Total 3322-Works Component/Other Project	11875.00
			4690 APGCL	
			570 Normal Work Componet of APGCL	
			18 Loans	
			ঋণ	
2640.65	3100.00	4867.95	01 Loan	
			ঋণ	
			SOPD-G	2850.00
2640.65	3100.00	4867.95	Total 18-Loans	2850.00
2640.65	3100.00	4867.95	Total 570-Normal Work Componet of APGCL	2850.00
			571 Normal Works Component of Assam Electricity Grid Corporation Ltd.(AEGCL)	
			18 Loans	
			ঋণ	
2963.00	0.00	0.00	01 Loan	0.00
			ঋণ	
2963.00	0.00	0.00	Total 18-Loans	0.00
2963.00	0.00	0.00	Total 571-Normal Works Component of Assam Electricity Grid Corporation Ltd.(AEGCL)	0.00
5603.65	3100.00	4867.95	Total 4690-APGCL	2850.00
			4861 Roof Top Solar PV Station on Govt. Building	
			000 Roof Top Solar PV Station	
			18 Loans	
			ঋণ	
0.00	1000.00	1000.00	01 Loan	
			ঋণ	
			SOPD-G	840.75
0.00	1000.00	1000.00	Total 18-Loans	840.75
0.00	1000.00	1000.00	Total 000-Roof Top Solar PV Station	840.75
0.00	1000.00	1000.00	Total 4861-Roof Top Solar PV Station on Govt. Building	840.75

			<p>Replace of Damage Transformer & 4939 Installation of New Transformer with Lines & Fitting</p> <p>Replacement of Damage Transformer & 000 Installation of New Transformer with Lines & Fitting</p> <p>18 Loans ꠔꠔꠔ</p> <p>01 Loan ꠔꠔꠔ</p> <p style="text-align: right;"><i>SOPD-G</i></p>	6270.00
0.00	10000.00	10000.00	Total 18-Loans	6270.00
0.00	10000.00	10000.00	Total 000-Replacement of Damage Transformer & Installation of New Transformer with Lines & Fitting	6270.00
0.00	10000.00	10000.00	Total 4939-Replace of Damage Transformer & Installation of New Transformer with Lines & Fitting	6270.00
			<p>Implementation Of Floating Solar Power SH(CTA) Plant At Different Water Bodies Throughout The State Of Assam</p> <p>000 (No Sub-Sub Head)</p> <p>18 Loans ꠔꠔꠔ</p> <p>01 Loan ꠔꠔꠔ</p> <p style="text-align: right;"><i>SOPD-G</i></p>	519.65
0.00	0.00	0.00	Total 18-Loans	519.65
0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	519.65
0.00	0.00	0.00	Total SH(CTA)-Implementation Of Floating Solar Power Plant At Different Water Bodies Throughout The State Of Assam	519.65
12944.95	30872.00	40013.09	Total 800-Other Expenditure	27105.40
49913.59	71698.00	131192.00	Capital Account Total	97198.46
214544.96	187721.41	424877.48	Grand Total (Revenue + Capital)	249807.73