

37 - GOVERNMENT POLYTECHNIC, PANAJI

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
37 GOVERNMENT POLYTECHNIC, PANAJI	142.42	265.02	148.56	196.02
0202 Education, Sports, Art and Culture	142.41	125.00	122.54	144.00
02 Technical Education	142.41	125.00	122.54	144.00
101 Tuition and Other fees	128.85	107.00	107.00	133.00
02 Polytechnics	117.95	99.00	99.00	120.00
05 Testing Consultancy Research Development	10.90	8.00	8.00	13.00
800 Other Receipts	13.56	18.00	15.54	11.00
80 Sale proceeds of dead stock, waste papers, etc.	0.87	8.00	5.54	3.00
81 Other items	12.69	10.00	10.00	8.00
0070 Other Administrative Services	0.01	0.02	0.02	0.02
60 Other Services	0.01	0.02	0.02	0.02
800 Other Receipts	0.01	0.02	0.02	0.02
01 Right to Information Act, 2005 (Central Act)	0.01	0.02	0.02	0.02
1601 Grants-in-Aid from Central Government	--	140.00	26.00	52.00
04 Grants for Centrally Sponsored Plan Schemes	--	140.00	26.00	52.00
800 Other Grants	--	140.00	26.00	52.00
01 Community Polytechnic, Panaji	--	95.00	8.00	15.00
02 Polytechnic for Persons with Disabilities	--	17.00	10.00	17.00
04 Assistance for Manpower Development in Food Processing Ind.	--	8.00	3.00	5.00
07 Up-gradation of existing Polytechnic	--	20.00	5.00	15.00