



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

30 - SMALL SAVINGS AND LOTTERIES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
30 SMALL SAVINGS AND LOTTERIES	1096.97	4211.95	4211.95	5218.76
0075 Miscellaneous General Services	1096.96	4211.90	4211.90	5218.71
103 State Lotteries	1093.24	4161.40	4161.40	5165.00
02 Sale proceeds of Lottery Tickets	1013.00	4000.00	4000.00	5000.00
03 Unclaimed prizes and otherwise not disbursed prizes	5.32	30.00	30.00	30.00
04 Draw expenses received from Marketing Agents	74.92	131.40	131.40	135.00
800 Other Receipts	3.72	50.50	50.50	53.71
81 Other items	3.72	50.00	50.00	50.00
80 Sale proceeds of dead stock, waste paper, etc.	--	0.50	0.50	3.71
0070 Other Administrative Services	0.01	0.05	0.05	0.05
60 Other Services	0.01	0.05	0.05	0.05
118 Receipts under Right to Information Act, 2005	0.01	0.05	0.05	0.05
01 RTI Fees	0.01	0.05	0.05	0.05
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--