



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2024 - 2025

VOLUME - III

FEBRUARY, 2024

Demand No. 80 LEGAL METROLOGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2022 - 2023	2023 - 2024	2023 - 2024	2024 - 2025
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 80	589.18	1189.00	1189.11	1573.00
01 Salaries	528.11	980.00	949.20	820.00
02 Wages	1.42	2.50	1.20	2.00
03 Overtime Allowance	--	0.10	--	0.10
07 Outsourcing of Utility Attendants	--	18.00	22.40	25.00
08 Maintenance of I.T. Equipments	--	2.00	8.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.10	1.10	1.60
10 Maintenance of Cars and Other Vehicles	--	3.60	0.60	1.60
11 Domestic travel expenses	1.23	7.50	7.45	4.00
13 Office expenses	14.48	11.80	21.30	27.00
14 Rents, Rates, Taxes	10.44	15.00	13.35	12.50
16 Publications	--	0.50	0.50	0.50
17 Refreshment Charges	--	0.20	0.20	0.20
19 Stationery Expenses	--	3.40	6.90	5.00
21 Supplies and Materials	7.84	14.00	12.00	12.00
26 Advertising and Publicity	--	1.00	1.00	1.00
27 Minor Works	--	1.50	--	1.00
28 Professional Services	--	1.00	0.50	0.50
29 Telephone / Mobile Charges	--	0.40	0.40	0.30
31 Grant-in-aid	--	--	--	500.00
34 Scholarship/Stipend	--	--	8.01	15.60
36 Procurement of I.T. Equipments	--	8.00	19.00	8.00
38 Furniture Expenses	--	5.00	4.50	2.00
39 Electricity Charges	--	1.70	1.70	0.80
40 Water Charges	--	0.70	0.80	0.30
50 Other charges	25.66	10.00	9.00	10.00
53 Major Works	--	100.00	100.00	120.00

