

OUTCOME BUDGET 2015-16 OF GOVT. OF NCT OF DELHI

Sector: Public Works

SN	Name of the Sector / Department / Scheme	Units	Annual Plan 2014-15				Annual Plan 2015-16				
			Target		Achievements		Revised Outlay [₹ in Lakh]		Output Physical Deliverables		Objective / Outcomes
			Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	
1	2	3	4	5	6	7	8	9	10	11	12
<u>PUBLIC WORKS</u>											
A	<u>Office Accommodation</u>										
1	M.S.O. Building at I.P. Estate		Rapair, Maintenance Works and Seismic Retrofitting		Improvement of Office space.		150		Rapair, Maintenance Works, Rehabilitation of Tins and Chhajjas on external façade and Seismic retrofitting		Improvement of Office space.
2	Renovation, additions & alteration at Raj Niwas		Addition/Alteration of existing facilities		Improvement of Office space.		500		Renovation/ maintenance of building		Development of office accomodation
3	Office building at Metcalf House		Rapair and Maintenance Works		Improvement of Office space.		20		Rapair and Maintenance Works		Development of office accomodation
4	Delhi Sachivalaya at IP Estate		Repair/Renovations/ upgradation work to cater to changing requirement		Improvement of Office space		400		Repair/ Renovations/ upgradation work to cater to changing requirement		Improvement of Office space
5	Other office Building		Repair / Renovations/ Upgradation work to cater to changing requirement		Improvement of Office space		30		Rapair and Maintenance Works		Development of office accomodation
6	Vikas Bhawan-II		Rapair and Maintenance Works		Improvement of Office space		100		Rapair and development Works		Additional Office space for GNCTD
	<u>Sub-total (Office Accomodation)</u>						<u>1200</u>				

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B	<u>Court Buildings</u>											
a	Const. & Maint. of District Court Shahdara		Upgradation/Alteration/ Renovation & Airconditioning		Better space for court functioning		100		Upgradation/Alteration/ Renovation & Airconditioning		Better space for court functioning	
b	Const. & Maint. of District Court at Rohini & other related works		To add more Court rooms and to complete remaining works.		Better space for court functioning		100		To add more Court rooms and to complete remaining works.		Better space for court functioning	
c	Const. & Maint. of District Court at Saket		To add more Court rooms and to complete remaining works.		Better space for court functioning		100		To add more Court rooms and to complete remaining works.		Better space for court functioning	
d	Const. & Maint. of Delhi High Court Building & other related works		Construction of Lawyers Chamber and Court Rooms.		Better space for court functioning		4500		Construction of Lawyers Chamber and Court Rooms.		Better space for court functioning	
e	Improvement of Tis Hazari Court Building		Renovation & Repair Work		Better space for court functioning		700		Renovation & Repair Work		Better space for court functioning	
f	C/o & Maint. of Distt. Court at Dwarka		Renovation & Repair Work		Better space for Lawyers / Judges.		200		Renovation & Repair Work		Better space for court functioning	
g	Const. & Maint. of Judicial Academy at Sec-14, Dwarka, New Delhi		Upgradation/Alteration/ Renovation work.		Better space for training of Judicial Staff.		100		Upgradation/Alteration/ Renovation work.		Training of Judicial Staff	

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h	C/o New Delhi District Court at Rouse Avenue		To construct a new district court building		Better space for court functioning		4000		Cost of project Rs.305.82 crore which will be born by GOI assistance (CSS) & GNCTD both. Date Of award of work Sept.-2014 and proposed date of completion March-2018.		Present Progress of work 33%. Better space for court functioning.
i	C/o Judicial Qtrs. at Rohini		C/o 48 residential quarters for Judicial officers.		Better residential facility for Judicial staff		1600		Date of award of work Sept.-2014 and proposed date of completion 2017.		Better accommodation for Judicial officers.
j	C/o Residential Qtrs. for Judicial Officers at Sec-19, Dwarka		C/o 70 residential quarters for Judicial officers.		Better residential facility for Judicial staff		1800		Date of award of work Sept.-2014 and proposed date of completion 2017.		Better accommodation for Judicial officers.
k	Infrastructure facility for Judiciary (CSS)		To construct a new district court at Rouse Avenue		Better space for court functioning		3000		Cost of project Rs.305.82 crore which will be born by GOI assistance (CSS) & GNCTD both. Date Of award of work Sept.-2014 and proposed date of completion March-2018.		Present Progress of work 33%. Better space for court functioning.
Sub- total (Court Building)							16200				

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C	C/o building for Dte. of Home Guards		Renovation & Improvement of Home Guard Building		Better space for office functioning		300		Addition / Alteration of the existing facilities and renovation		Better space for office functioning
D	Registrar Cooperative Societies		Construction of semi Pucca Block in back side of RCS offices		Better space for office functioning		50		Provide partition in the rooms and modular furniture, augmentation of main panel besides the maintenance of the building		Better space for office functioning
E	Civil Supplies		Renovation & construction work in AC offices and HQ		Better space for office functioning				Construction & purchase of buildings for food and supply department, streamling of public distribution system		Better space for office functioning
F	Weight & Measures		Construction of Zonal Offices at Shahdara, Vishwas Nagar		Better space for office functioning		55		Complete the spill over works of office building at Shahdara, Vishwas Nagar		A well maintained office in respect of sanitation, public utilities and other infrastructure.
G	NCC		Construction of NCC Bhawan, Rohini				2500		Construction of NCC Bhawan, Rohini		To create a multipurpose facilities for NCC activities.
H	Labour Department		Renovation of East / North East, West and North West District Offices		Better space for office functioning		45		Renovation of spill over works at East / North East, West and North West District Offices, Retrofitting of C& D block at HQ office		Better space for office functioning

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I	Employment Department		Construction of new building, repair, maintenance of existing buildings		Better space for office functioning		100		Construction of new building, repair, maintenance of existing buildings		Better space for office functioning
J (i)	Renovation of Existing building Vypar Bhawan		Renovation of Existing building		Renovation of Existing building and replacement of old lift through DSIIDC				Renovation of Existing building and replacement of old lift, renovation of floors and misc. repairs etc.		Better space for office functioning
(ii)	C/o Vypar Bhawan Annexe Building		c/o Vypar Bhawan Annexe		Better space for office functioning				C/o Vypar Bhawan Annexe		Better space for office functioning
K	Delhi Archives		Providing tower type AC unit in Delhi Archives building		Better space for office functioning		50		Renovation & construction of functional building.		Better space for office functioning
Total [Public Works]							20500				