

PUBLIC DEBT AND SERVICING OF DEBT
ৰাজহুৱা ঋণ আৰু ঋণ সেৱা

I-Estimate of the amount required for the year ending 31st March,2018 to defray the expenses in connection with the Administration of "Public Debt And Servicing Of Debt"

২০১৮ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "ৰাজহুৱা ঋণ আৰু ঋণ সেৱা" ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

	REVENUE ৰাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rs.in Lakhs) লাখ টকাৰ হিচাপত
Voted গৃহীত	0.00	0.00	0.00	
Charged ধাৰ্য্য	395672.31	470341.26	866013.57	

II-The heads under which this grant will be accounted for by the "Finance Department"

বিত্ত বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ শিতানসমূহ

Actual 2015-16 প্ৰকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
PART - I - DETAILS							
প্ৰথম খণ্ডৰ বিশদ বিৱৰণ							
0.00	15746.55	0.00	17521.02	0.00	17521.02	2048 Appropriation for Reduction or Avoidance of Debt	20997.47
ঋণ কৰ্তন অথবা বাদ দিয়াৰ বাবে অভিগ্ৰহণ							
0.00	261844.31	0.00	320932.20	0.00	320932.20	2049 Interest Payments	374674.84
সুত পৰিশোধ							
0.00	183491.64	0.00	469240.60	0.00	469240.60	6003 Internal Debt of the State Government	456044.02
ৰাজ্য চৰকাৰৰ আভ্যন্তৰীণ ঋণ							
0.00	13398.63	0.00	13674.49	0.00	13674.49	6004 Loans and Advances from the Central Govt.	14297.24
কেন্দ্ৰীয় চৰকাৰৰ পৰা ঋণ আৰু অগ্ৰিম ধন							
0.00	474481.13	0.00	821368.31	0.00	821368.31	Grand Total	866013.57
PART - II - DETAILS							
দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ							
Revenue Account							

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						ৰাজহ শিতান	
						A. General Services	
						ক. সাধাৰণ সেৱা	
						(c) Interest Payment and Servicing of Debt	
						সুত পৰিশোধ আৰু ঋণ সেৱা	
						2048 Appropriation for Reduction or Avoidance of Debt	
						ঋণ কৰ্তন অথবা বাদ দিয়াৰ বাবে অভিগ্ৰহণ	
						00 (No Sub-Major Head)	
0.00	15746.55	0.00	17521.02	0.00	17521.02	101 Sinking Fund	20997.47
						ঋণশোধক পুঁজি	
0.00	15746.55	0.00	17521.02	0.00	17521.02	Total 00-(No Sub-Major Head)	20997.47
						2049 Interest Payments	
						সুত পৰিশোধ	
						01 Interest on Internal Debt	
						আভ্যন্তৰীণ ঋণৰ ওপৰত সুত	
0.00	98783.60	0.00	122829.29	0.00	122829.29	101 Interest on Market Loan	151653.76
						বজাৰ ঋণৰ ওপৰত সুত	
0.00	0.00	0.00	1.00	0.00	1.00	102 Discount on Loans	0.00
						ঋণৰ ওপৰত ভাট্টা	
0.00	0.00	0.00	885.00	0.00	885.00	115 Interest on ways and means advance from RBI	885.00
						ভাৰতীয় ৰিজাৰ্ভ বেংকৰ অৰ্থোপায় অগ্ৰিমৰ ওপৰত সুত	
0.00	79550.34	0.00	95675.21	0.00	95675.21	123 Interest on Special Securities issued to NSSF of the Centre by the State	89590.55
						ৰাজ্য চৰকাৰৰ দ্বাৰা কেন্দ্ৰৰ ৰাষ্ট্ৰীয় ক্ষুদ্ৰ সঞ্চয় পুঁজিলৈ প্ৰদান কৰা বিশেষ নিৰাপত্তাৰ সুত	
0.00	7454.16	0.00	13904.70	0.00	13904.70	200 Interest on Other Internal Debts	14865.55
						অন্যান্য আভ্যন্তৰীণ ঋণৰ ওপৰত সুত	
0.00	304.05	0.00	500.00	0.00	500.00	305 Mangement of Debts	650.00
						ঋণৰ ব্যৱস্থাপনা	
0.00	186092.15	0.00	233795.20	0.00	233795.20	Total 01-Interest on Internal Debt	257644.86
						03 Interest on Small Saving Provident Fund	
						ক্ষুদ্ৰ সঞ্চয়, ভৱিষ্য নিধিৰ ওপৰত সুত	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	64280.00	0.00	76191.82	0.00	76191.82	104 Interest on State Provident Fund	104773.64
0.00	315.69	0.00	380.73	0.00	380.73	ৰাজ্যিক ভৱিষ্যনিধিৰ ওপৰত সুত 108 Interest on Insurance and Pension Fund বীমা আৰু পেশ্বন পুঁজিৰ ওপৰত সুত	513.45
0.00	64595.69	0.00	76572.55	0.00	76572.55	Total 03-Interest on Small Saving Provident Fund	105287.09
0.00	4041.30	0.00	4238.55	0.00	4238.55	04 Interest on Loans and Advances from Central Government কেন্দ্ৰীয় চৰকাৰৰ পৰা ঋণ আৰু অগ্রিম ধনৰ ওপৰত সুত 101 Interest on Loans for State/Union Territory Plan Schemes	6207.57
0.00	0.00	0.00	0.10	0.00	0.10	ৰাজ্য / কেন্দ্ৰীয় শাসিত অঞ্চল পৰিকল্পনা আঁচনিৰ বাবে ঋণ ওপৰত সুত 104 Interest on Loans for Non Plan Schemes স্বাভাৱিক শিতানৰ আঁচনিৰ বাবে লোৱা ঋণৰ ওপৰত সুত	0.10
0.00	0.00	0.00	1.00	0.00	1.00	105 Interest on Loans for Special Areas Schemes বিশেষ এলেকা আঁচনিৰ ঋণৰ ওপৰত সুত	1.00
0.00	0.00	0.00	0.20	0.00	0.20	106 Interest on Ways and Means Advance	0.20
0.00	7115.17	0.00	6324.60	0.00	6324.60	অৰ্থোপায় অগ্রিম ধনৰ ওপৰত সুত 109 Interest on Loans consolidated in terms of the recommendations of the 12th Finance Commission দ্বাদশ বিত্ত আয়োগৰ অনুমোদনৱলী মৰ্মে একত্ৰিত ঋণৰ সুত	5534.02
0.00	11156.47	0.00	10564.45	0.00	10564.45	Total 04-Interest on Loans and Advances from Central Government	11742.89
0.00	277590.86	0.00	338453.22	0.00	338453.22	Revenue Account Total	395672.31
						Capital Account মূলধন শিতান E. Public Debt	

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[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						ৰাজহুৱা ঋণ 6003 Internal Debt of the State Government	
						ৰাজ্য চৰকাৰৰ আভ্যন্তৰীণ ঋণ	
						00 (No Sub-Major Head)	
0.00	125324.84	0.00	113853.87	0.00	113853.87	101 Market Loan	96313.00
						বজাৰ ঋণ	
0.00	12.02	0.00	3.51	0.00	3.51	103 Loans from Life Insurance Corporation of India	3.51
						ভাৰতীয় জীৱন বীমা নিগমৰ পৰা ঋণ	
0.00	150.11	0.00	298.84	0.00	298.84	104 Loans from General Insurance Corporation of India	147.40
						ভাৰতীয় সাধাৰণ বীমা নিগমৰ পৰা ঋণ	
0.00	19283.97	0.00	17803.27	0.00	17803.27	105 Loans from the National Bank for Agriculture and Rural Development	19032.96
						ৰাষ্ট্ৰীয় কৃষি আৰু গ্ৰামোন্নয়ন বেংকৰ পৰা ঋণ	
0.00	0.00	0.00	0.10	0.00	0.10	106 Compensation and Other Bonds	0.10
						ক্ষতিপূৰণ আৰু অন্যান্য দলিল	
0.00	0.00	0.00	262.51	0.00	262.51	109 Loans from Other Institutions	0.00
						অন্যান্য প্রতিষ্ঠানৰ পৰা ঋণ	
0.00	0.00	0.00	274000.00	0.00	274000.00	110 Ways and Means Advance from RBI	274000.00
						ভাৰতীয় ৰিজাৰ্ড বেংকৰ পৰা অৰ্থোপায় অগ্রিম	
0.00	38720.70	0.00	63018.50	0.00	63018.50	111 Special Securities issued to National Small Savings Fund of the Central Govt.	66547.05
						কেন্দ্ৰীয় চৰকাৰৰ ক্ষুদ্ৰ সঞ্চয় পুঁজিলৈ প্ৰদান কৰা বিশেষ জামিন	
0.00	183491.64	0.00	469240.60	0.00	469240.60	Total 00-(No Sub-Major Head)	456044.02
						6004 Loans and Advances from the Central Govt.	
						কেন্দ্ৰীয় চৰকাৰৰ পৰা ঋণ আৰু অগ্রিম ধন	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.01	0.00	0.01	01 Non Plan Loans স্বাভাৱিক শিতানৰ ঋণ 101 Loans to cover gap in Resources	0.00
0.00	0.00	0.00	0.02	0.00	0.02	ৰাজহ ঘাটী পূৰণৰ বাবে লোৱা ঋণ 201 Housebuliding Advance গৃহ নিৰ্মাণৰ বাবে অগ্রিম ধন	0.00
0.00	0.00	0.00	0.07	0.00	0.07	800 Other Loans অন্যান্য ঋণ	0.00
0.00	0.00	0.00	0.10	0.00	0.10	Total 01-Non Plan Loans	0.00
0.00	2857.64	0.00	3032.40	0.00	3032.40	02 Loan for State/Union Territory Plan Schemes ৰাজ্য / কেন্দ্ৰীয় শাসিত অঞ্চল পৰিকল্পনা আঁচনিৰ বাবে ঋণ 101 Block Loan খণ্ড ঋণ	0.00
0.00	10540.99	0.00	10540.99	0.00	10540.99	105 State Plan Loans consolidated in terms of the recommendations of the 12th Finance Commission দ্বাদশ বিত্ত আয়োগৰ অনুমোদনাৱলী মৰ্মে একত্ৰিত ৰাজ্যিক পৰিকল্পনা ঋণ	0.00
0.00	13398.63	0.00	13573.39	0.00	13573.39	Total 02-Loan for State/Union Territory Plan Schemes	0.00
0.00	0.00	0.00	1.00	0.00	1.00	05 Loans for Special Schemes বিশেষ আঁচনিৰ বাবে ঋণ 101 Schemes of North-Eastern Council উত্তৰ পূৱ পৰিষদৰ বাবে আঁচনি	0.00
0.00	0.00	0.00	1.00	0.00	1.00	Total 05-Loans for Special Schemes	0.00
0.00	0.00	0.00	100.00	0.00	100.00	06 Ways & Means Advances অৰ্থোপায় অগ্রিম ধন 800 Other Ways and Means Advances অন্যান্য অৰ্থোপায় অগ্রিম ধন	0.00
0.00	0.00	0.00	100.00	0.00	100.00	Total 06-Ways & Means Advances	0.00

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						09 Other Loans for State / Union Territory (With Legislature) Schemes	
0.00	0.00	0.00	0.00	0.00	0.00	101 Block Loans	3655.15
0.00	0.00	0.00	0.00	0.00	0.00	800 Other Loans	10642.09
0.00	0.00	0.00	0.00	0.00	0.00	Total 09-Other Loans for State / Union Territory (With Legislature) Schemes	14297.24
0.00	196890.27	0.00	482915.09	0.00	482915.09	Capital Account Total	470341.26
0.00	474481.13	0.00	821368.31	0.00	821368.31	Grand Total (Revenue + Capital)	866013.57
						PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান A. General Services ক. সাধাৰণ সেৱা (c) Interest Payment and Servicing of Debt সুত পৰিশোধ আৰু ঋণ সেৱা 2048 Appropriation for Reduction or Avoidance of Debt ঋণ কৰ্তন অথবা বাদ দিয়াৰ বাবে অভিগ্ৰহণ 00 (No Sub-Major Head) 101 Sinking Fund ঋণশোধক পুঁজি 0139 Redemption of all Loans of the State 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ 99 Others অন্যান্য <i>EE. Estt Etc.</i>	
0.00	15746.55	0.00	17521.02	0.00	17521.02		20997.47
0.00	15746.55	0.00	17521.02	0.00	17521.02	Total 20-Investment	20997.47
0.00	15746.55	0.00	17521.02	0.00	17521.02	Total 000-(No Sub-Sub Head)	20997.47
0.00	15746.55	0.00	17521.02	0.00	17521.02	Total 0139-Redemption of all Loans of the State	20997.47
0.00	15746.55	0.00	17521.02	0.00	17521.02	Total 101-Sinking Fund	20997.47
						2049 Interest Payments সুত পৰিশোধ 01 Interest on Internal Debt আভ্যন্তৰীণ ঋণৰ ওপৰত সুত	

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Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	783.15	0.00	0.00	0.00	0.00	101 Interest on Market Loan বজাৰ ঋণৰ ওপৰত সুত 2018 7.50% Assam State Dev. Loan, 2015 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	783.15	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	783.15	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	783.15	0.00	0.00	0.00	0.00	Total 2018-7.50% Assam State Dev. Loan, 2015	0.00
0.00	405.17	0.00	0.00	0.00	0.00	3074 6.20% Assam State Dev. Loan, 2015 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	405.17	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	405.17	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	405.17	0.00	0.00	0.00	0.00	Total 3074-6.20% Assam State Dev. Loan, 2015	0.00
0.00	241.00	0.00	241.00	0.00	241.00	3408 7.17% Assam State Dev. Loan, 2017 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	241.00	0.00	241.00	0.00	241.00	Total 18-Loans	0.00
0.00	241.00	0.00	241.00	0.00	241.00	Total 000-(No Sub-Sub Head)	0.00
0.00	241.00	0.00	241.00	0.00	241.00	Total 3408-7.17% Assam State Dev. Loan, 2017	0.00
0.00	873.51	0.00	0.00	0.00	0.00	3409 7.77% Assam State Dev. Loan, 2015 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	873.51	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	873.51	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	873.51	0.00	0.00	0.00	0.00	Total 3409-7.77% Assam State Dev. Loan, 2015	0.00
						3497 7.65% Assam State Dev. Loan, 2016	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	1530.00	0.00	0.00	0.00	0.00	02 Interest Payment	0.00
						সুত পৰিশোধ	
0.00	1530.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	1530.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	1530.00	0.00	0.00	0.00	0.00	Total 3497-7.65% Assam State Dev. Loan, 2016	0.00
						3498 7.75% Assam State Dev. Loan, 2016	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	775.00	0.00	0.00	0.00	0.00	02 Interest Payment	0.00
						সুত পৰিশোধ	
0.00	775.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	775.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	775.00	0.00	0.00	0.00	0.00	Total 3498-7.75% Assam State Dev. Loan, 2016	0.00
						3499 7.95% Assam State Dev. Loan, 2016	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	2087.91	0.00	1043.96	0.00	1043.96	02 Interest Payment	0.00
						সুত পৰিশোধ	
0.00	2087.91	0.00	1043.96	0.00	1043.96	Total 18-Loans	0.00
0.00	2087.91	0.00	1043.96	0.00	1043.96	Total 000-(No Sub-Sub Head)	0.00
0.00	2087.91	0.00	1043.96	0.00	1043.96	Total 3499-7.95% Assam State Dev. Loan, 2016	0.00
						3555 8.11% Assam State Dev. Loan, 2016	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	1743.65	0.00	871.83	0.00	871.83	02 Interest Payment সুত পৰিশোধ	0.00
0.00	1743.65	0.00	871.83	0.00	871.83	Total 18-Loans	0.00
0.00	1743.65	0.00	871.83	0.00	871.83	Total 000-(No Sub-Sub Head)	0.00
0.00	1743.65	0.00	871.83	0.00	871.83	Total 3555-8.11% Assam State Dev. Loan, 2016	0.00
						3589 7.89% Assam State Dev. Loan, 2016	
						000 (No Sub-Sub Head) 18 Loans ঋণ	
0.00	1313.33	0.00	656.67	0.00	656.67	02 Interest Payment সুত পৰিশোধ	0.00
0.00	1313.33	0.00	656.67	0.00	656.67	Total 18-Loans	0.00
0.00	1313.33	0.00	656.67	0.00	656.67	Total 000-(No Sub-Sub Head)	0.00
0.00	1313.33	0.00	656.67	0.00	656.67	Total 3589-7.89% Assam State Dev. Loan, 2016	0.00
						3590 8.20% Assam State Dev. Loan, 2017 (i)	
						000 (No Sub-Sub Head) 18 Loans ঋণ	
0.00	1743.03	0.00	1743.04	0.00	1743.04	02 Interest Payment সুত পৰিশোধ	0.00
0.00	1743.03	0.00	1743.04	0.00	1743.04	Total 18-Loans	0.00
0.00	1743.03	0.00	1743.04	0.00	1743.04	Total 000-(No Sub-Sub Head)	0.00
0.00	1743.03	0.00	1743.04	0.00	1743.04	Total 3590-8.20% Assam State Dev. Loan, 2017 (i)	0.00
						3827 8.40% Assam State Dev. Loan, 2017	
						000 (No Sub-Sub Head) 18 Loans ঋণ	
0.00	1680.00	0.00	1680.00	0.00	1680.00	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1680.00
0.00	1680.00	0.00	1680.00	0.00	1680.00	Total 18-Loans	1680.00
0.00	1680.00	0.00	1680.00	0.00	1680.00	Total 000-(No Sub-Sub Head)	1680.00
0.00	1680.00	0.00	1680.00	0.00	1680.00	Total 3827-8.40% Assam State Dev. Loan, 2017	1680.00
						3828 8.52% Assam State Dev. Loan, 2017	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	3416.52	0.00	3416.52	0.00	3416.52	000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1708.26 1708.26
0.00	3416.52	0.00	3416.52	0.00	3416.52	Total 18-Loans	1708.26
0.00	3416.52	0.00	3416.52	0.00	3416.52	Total 000-(No Sub-Sub Head)	1708.26
0.00	3416.52	0.00	3416.52	0.00	3416.52	Total 3828-8.52% Assam State Dev. Loan, 2017	1708.26
0.00	1960.62	0.00	1960.62	0.00	1960.62	3830 7.97% Assam State Dev. Loan, 2018 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1960.62 1960.62
0.00	1960.62	0.00	1960.62	0.00	1960.62	Total 18-Loans	1960.62
0.00	1960.62	0.00	1960.62	0.00	1960.62	Total 000-(No Sub-Sub Head)	1960.62
0.00	1960.62	0.00	1960.62	0.00	1960.62	Total 3830-7.97% Assam State Dev. Loan, 2018	1960.62
0.00	952.26	0.00	952.27	0.00	952.27	4719 8.20% Assam State Dev. Loan, 2017 (ii) 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	476.14 476.14
0.00	952.26	0.00	952.27	0.00	952.27	Total 18-Loans	476.14
0.00	952.26	0.00	952.27	0.00	952.27	Total 000-(No Sub-Sub Head)	476.14
0.00	952.26	0.00	952.27	0.00	952.27	Total 4719-8.20% Assam State Dev. Loan, 2017 (ii)	476.14
0.00	2685.00	0.00	2685.00	0.00	2685.00	4720 8.95% Assam State Dev. Loan, 2022 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2685.00 2685.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	2685.00	0.00	2685.00	0.00	2685.00	Total 18-Loans	2685.00
0.00	2685.00	0.00	2685.00	0.00	2685.00	Total 000-(No Sub-Sub Head)	2685.00
0.00	2685.00	0.00	2685.00	0.00	2685.00	Total 4720-8.95% Assam State Dev. Loan, 2022	2685.00
0.00	3978.00	0.00	3978.00	0.00	3978.00	4938 8.84% Assam State Development Loan, 2024 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3978.00
0.00	3978.00	0.00	3978.00	0.00	3978.00	Total 18-Loans	3978.00
0.00	3978.00	0.00	3978.00	0.00	3978.00	Total 000-(No Sub-Sub Head)	3978.00
0.00	3978.00	0.00	3978.00	0.00	3978.00	Total 4938-8.84% Assam State Development Loan, 2024	3978.00
0.00	911.13	0.00	182.23	0.00	182.23	5332 8.50% Tax Free Assam Power Bonds, 2006-2016 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	911.13	0.00	182.23	0.00	182.23	Total 18-Loans	0.00
0.00	911.13	0.00	182.23	0.00	182.23	Total 000-(No Sub-Sub Head)	0.00
0.00	911.13	0.00	182.23	0.00	182.23	Total 5332-8.50% Tax Free Assam Power Bonds, 2006-2016	0.00
0.00	921.93	0.00	0.00	0.00	0.00	5334 5.85% Assam State Dev. Loan, 2015 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	921.93	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	921.93	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	921.93	0.00	0.00	0.00	0.00	Total 5334-5.85% Assam State Dev. Loan, 2015	0.00
						5373 5.90% Assam State Dev. Loan, 2017 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	1211.86	0.00	1211.86	0.00	1211.86	02 Interest Payment সুত পৰিশোধ	0.00
0.00	1211.86	0.00	1211.86	0.00	1211.86	Total 18-Loans	0.00
0.00	1211.86	0.00	1211.86	0.00	1211.86	Total 000-(No Sub-Sub Head)	0.00
0.00	1211.86	0.00	1211.86	0.00	1211.86	Total 5373-5.90% Assam State Dev. Loan, 2017	0.00
0.00	541.76	0.00	0.00	0.00	0.00	5379 7.39% Assam State Dev. Loan, 2015 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	541.76	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	541.76	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	541.76	0.00	0.00	0.00	0.00	Total 5379-7.39% Assam State Dev. Loan, 2015	0.00
0.00	16979.90	0.00	16979.90	0.00	16979.90	5380 8.89% Assam State Dev. Loan, 2019 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	16979.90
0.00	16979.90	0.00	16979.90	0.00	16979.90	Total 18-Loans	16979.90
0.00	16979.90	0.00	16979.90	0.00	16979.90	Total 000-(No Sub-Sub Head)	16979.90
0.00	16979.90	0.00	16979.90	0.00	16979.90	Total 5380-8.89% Assam State Dev. Loan, 2019	16979.90
0.00	5021.25	0.00	5021.25	0.00	5021.25	5381 8.43% Assam State Dev. Loan, 2019 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5021.25
0.00	5021.25	0.00	5021.25	0.00	5021.25	Total 18-Loans	5021.25
0.00	5021.25	0.00	5021.25	0.00	5021.25	Total 000-(No Sub-Sub Head)	5021.25
0.00	5021.25	0.00	5021.25	0.00	5021.25	Total 5381-8.43% Assam State Dev. Loan, 2019	5021.25

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	8085.08	0.00	8085.09	0.00	8085.09	5382 8.40% Assam State Dev. Loan, 2020 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8085.09 8085.09
0.00	8085.08	0.00	8085.09	0.00	8085.09	Total 18-Loans	8085.09
0.00	8085.08	0.00	8085.09	0.00	8085.09	Total 000-(No Sub-Sub Head)	8085.09
0.00	8085.08	0.00	8085.09	0.00	8085.09	Total 5382-8.40% Assam State Dev. Loan, 2020	8085.09
0.00	8080.04	0.00	8080.05	0.00	8080.05	5383 8.53% Assam State Dev. Loan, 2020 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8080.05 8080.05
0.00	8080.04	0.00	8080.05	0.00	8080.05	Total 18-Loans	8080.05
0.00	8080.04	0.00	8080.05	0.00	8080.05	Total 000-(No Sub-Sub Head)	8080.05
0.00	8080.04	0.00	8080.05	0.00	8080.05	Total 5383-8.53% Assam State Dev. Loan, 2020	8080.05
0.00	6784.00	0.00	6784.00	0.00	6784.00	5384 8.48% Assam State Dev. Loan, 2021 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6784.00 6784.00
0.00	6784.00	0.00	6784.00	0.00	6784.00	Total 18-Loans	6784.00
0.00	6784.00	0.00	6784.00	0.00	6784.00	Total 000-(No Sub-Sub Head)	6784.00
0.00	6784.00	0.00	6784.00	0.00	6784.00	Total 5384-8.48% Assam State Dev. Loan, 2021	6784.00
0.00	8070.00	0.00	8070.00	0.00	8070.00	5671 8.07% Assam State Dev. Loan, 2025 100000 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8070.00 8070.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	8070.00	0.00	8070.00	0.00	8070.00	Total 18-Loans	8070.00
0.00	8070.00	0.00	8070.00	0.00	8070.00	Total 000-(No Sub-Sub Head)	8070.00
0.00	8070.00	0.00	8070.00	0.00	8070.00	Total 5671-8.07% Assam State Dev. Loan, 2025 100000	8070.00
0.00	12180.00	0.00	12180.00	0.00	12180.00	5672 8.12% Assam State Dev. Loan, 2025 150000 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	12180.00
0.00	12180.00	0.00	12180.00	0.00	12180.00	Total 18-Loans	12180.00
0.00	12180.00	0.00	12180.00	0.00	12180.00	Total 000-(No Sub-Sub Head)	12180.00
0.00	12180.00	0.00	12180.00	0.00	12180.00	Total 5672-8.12% Assam State Dev. Loan, 2025 150000	12180.00
0.00	3828.50	0.00	7657.00	0.00	7657.00	5673 8.06% Assam State Dev. Loan, 2025 95000 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7657.00
0.00	3828.50	0.00	7657.00	0.00	7657.00	Total 18-Loans	7657.00
0.00	3828.50	0.00	7657.00	0.00	7657.00	Total 000-(No Sub-Sub Head)	7657.00
0.00	3828.50	0.00	7657.00	0.00	7657.00	Total 5673-8.06% Assam State Dev. Loan, 2025 95000	7657.00
0.00	0.00	0.00	10625.00	0.00	10625.00	6736 Assam State Dev. Loan 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	24784.99
0.00	0.00	0.00	10625.00	0.00	10625.00	Total 18-Loans	24784.99
0.00	0.00	0.00	10625.00	0.00	10625.00	Total 000-(No Sub-Sub Head)	24784.99
0.00	0.00	0.00	10625.00	0.00	10625.00	Total 6736-Assam State Dev. Loan	24784.99
						6812 8.43% Assam State Dev. Loan, 2026 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	8008.50	0.00	8008.50	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8008.50
0.00	0.00	0.00	8008.50	0.00	8008.50	Total 18-Loans	8008.50
0.00	0.00	0.00	8008.50	0.00	8008.50	Total 000-(No Sub-Sub Head)	8008.50
0.00	0.00	0.00	8008.50	0.00	8008.50	Total 6812-8.43% Assam State Dev. Loan, 2026	8008.50
0.00	0.00	0.00	7695.00	0.00	7695.00	6813 8.55% Assam State Dev. Loan, 2026 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7695.00
0.00	0.00	0.00	7695.00	0.00	7695.00	Total 18-Loans	7695.00
0.00	0.00	0.00	7695.00	0.00	7695.00	Total 000-(No Sub-Sub Head)	7695.00
0.00	0.00	0.00	7695.00	0.00	7695.00	Total 6813-8.55% Assam State Dev. Loan, 2026	7695.00
0.00	0.00	0.00	3020.50	0.00	3020.50	6814 8.63% Assam State Dev. Loan, 2026 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3020.50
0.00	0.00	0.00	3020.50	0.00	3020.50	Total 18-Loans	3020.50
0.00	0.00	0.00	3020.50	0.00	3020.50	Total 000-(No Sub-Sub Head)	3020.50
0.00	0.00	0.00	3020.50	0.00	3020.50	Total 6814-8.63% Assam State Dev. Loan, 2026	3020.50
0.00	0.00	0.00	0.00	0.00	0.00	6866 7.23% Assam State Dev. Loan,2026,50000 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3615.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	3615.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3615.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]		[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 6866-7.23% Assam State Dev. Loan,2026,50000	3615.00
						6867 7.42% Assam State Dev. Loan,2026,50000 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3710.00 3710.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	3710.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3710.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 6867-7.42% Assam State Dev. Loan,2026,50000	3710.00
						6868 6.97% Assam State Dev. Loan,2026,50000 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3485.00 3485.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	3485.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3485.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 6868-6.97% Assam State Dev. Loan,2026,50000	3485.00
						6869 7.10% Assam State Dev. Loan,2026,100000 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7100.00 7100.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	7100.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	7100.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 6869-7.10% Assam State Dev. Loan,2026,100000	7100.00
						6870 7.22% Assam State Dev. Loan,2026,67721 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4889.46 4889.46
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	4889.46
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	4889.46
0.00	0.00	0.00	0.00	0.00	0.00	Total 6870-7.22% Assam State Dev. Loan,2026,67721	4889.46
0.00	98783.60	0.00	122829.29	0.00	122829.29	Total 101-Interest on Market Loan	151653.76
						102 Discount on Loans ঋণৰ ওপৰত ভাট্টা 0000 (No Sub Head) 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.00	0.00	1.00	0.00	1.00	Total 18-Loans	0.00
0.00	0.00	0.00	1.00	0.00	1.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	1.00	0.00	1.00	Total 0000-(No Sub Head)	0.00
0.00	0.00	0.00	1.00	0.00	1.00	Total 102-Discount on Loans	0.00
						115 Interest on ways and means advance from RBI ভাৰতীয় ৰিজাৰ্ভ বেংকৰ অৰ্থোপায় অগ্ৰিমৰ ওপৰত সুত 5093 Interest on W & M adv. from RBI 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	335.00 335.00
0.00	0.00	0.00	335.00	0.00	335.00	Total 18-Loans	335.00
0.00	0.00	0.00	335.00	0.00	335.00	Total 000-(No Sub-Sub Head)	335.00
0.00	0.00	0.00	335.00	0.00	335.00	Total 5093-Interest on W & M adv. from RBI	335.00
						5094 Interest on special W & M advance from RBI 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	550.00	0.00	550.00	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	550.00 550.00
0.00	0.00	0.00	550.00	0.00	550.00	Total 18-Loans	550.00
0.00	0.00	0.00	550.00	0.00	550.00	Total 000-(No Sub-Sub Head)	550.00
0.00	0.00	0.00	550.00	0.00	550.00	Total 5094-Interest on special W & M advance from RBI	550.00
0.00	0.00	0.00	885.00	0.00	885.00	Total 115-Interest on ways and means advance from RBI	885.00
0.00	1427.64	0.00	1418.78	0.00	1418.78	123 Interest on Special Securities issued to NSSF of the Centre by the State ৰাজ্য চৰকাৰৰ দ্বাৰা কেন্দ্ৰৰ ৰাষ্ট্ৰীয় ক্ষুদ্ৰ সঞ্চয় পুঁজিলৈ প্ৰদান কৰা বিশেষ নিৰাপত্তাৰ সুত 6650 Interest on NSSF Loans (1999-2000), 2024-25 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1261.14 1261.14
0.00	1427.64	0.00	1418.78	0.00	1418.78	Total 18-Loans	1261.14
0.00	1427.64	0.00	1418.78	0.00	1418.78	Total 000-(No Sub-Sub Head)	1261.14
0.00	1427.64	0.00	1418.78	0.00	1418.78	Total 6650-Interest on NSSF Loans (1999- 2000), 2024-25	1261.14
0.00	2762.06	0.00	2769.80	0.00	2769.80	6651 Interest on NSSF Loans,(2000- 2001),2025-26 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2492.82 2492.82
0.00	2762.06	0.00	2769.80	0.00	2769.80	Total 18-Loans	2492.82
0.00	2762.06	0.00	2769.80	0.00	2769.80	Total 000-(No Sub-Sub Head)	2492.82
0.00	2762.06	0.00	2769.80	0.00	2769.80	Total 6651-Interest on NSSF Loans,(2000- 2001),2025-26	2492.82
						6652 Interest on NSSF Loans (2001-2002), 2026-27 000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	2447.68	0.00	2243.71	0.00	2243.71	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2039.73 2039.73
0.00	2447.68	0.00	2243.71	0.00	2243.71	Total 18-Loans	2039.73
0.00	2447.68	0.00	2243.71	0.00	2243.71	Total 000-(No Sub-Sub Head)	2039.73
0.00	2447.68	0.00	2243.71	0.00	2243.71	Total 6652-Interest on NSSF Loans (2001-2002), 2026-27	2039.73
0.00	5063.13	0.00	4673.66	0.00	4673.66	6653 Interest on NSSF Loans (2002-2003), 2027-28 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4284.19 4284.19
0.00	5063.13	0.00	4673.66	0.00	4673.66	Total 18-Loans	4284.19
0.00	5063.13	0.00	4673.66	0.00	4673.66	Total 000-(No Sub-Sub Head)	4284.19
0.00	5063.13	0.00	4673.66	0.00	4673.66	Total 6653-Interest on NSSF Loans (2002-2003), 2027-28	4284.19
0.00	7955.40	0.00	7387.16	0.00	7387.16	6654 Interest on NSSF Loans (2003-2004), 2028-29 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6818.91 6818.91
0.00	7955.40	0.00	7387.16	0.00	7387.16	Total 18-Loans	6818.91
0.00	7955.40	0.00	7387.16	0.00	7387.16	Total 000-(No Sub-Sub Head)	6818.91
0.00	7955.40	0.00	7387.16	0.00	7387.16	Total 6654-Interest on NSSF Loans (2003-2004), 2028-29	6818.91
0.00	5439.93	0.00	5543.51	0.00	5543.51	6655 Interest on NSSF Loans (2004-2005), 2029-30 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5147.55 5147.55
0.00	5439.93	0.00	5543.51	0.00	5543.51	Total 18-Loans	5147.55
0.00	5439.93	0.00	5543.51	0.00	5543.51	Total 000-(No Sub-Sub Head)	5147.55

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	5439.93	0.00	5543.51	0.00	5543.51	Total 6655-Interest on NSSF Loans (2004-2005), 2029-30	5147.55
0.00	4182.66	0.00	4482.27	0.00	4482.27	6656 Interest on NSSF Loans (2005-2006), 2030-31 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4183.45 4183.45
0.00	4182.66	0.00	4482.27	0.00	4482.27	Total 18-Loans	4183.45
0.00	4182.66	0.00	4482.27	0.00	4482.27	Total 000-(No Sub-Sub Head)	4183.45
0.00	4182.66	0.00	4482.27	0.00	4482.27	Total 6656-Interest on NSSF Loans (2005-2006), 2030-31	4183.45
0.00	886.07	0.00	968.62	0.00	968.62	6657 Interest on NSSF Loans (2006-2007), 2031-32 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	908.09 908.09
0.00	886.07	0.00	968.62	0.00	968.62	Total 18-Loans	908.09
0.00	886.07	0.00	968.62	0.00	968.62	Total 000-(No Sub-Sub Head)	908.09
0.00	886.07	0.00	968.62	0.00	968.62	Total 6657-Interest on NSSF Loans (2006-2007), 2031-32	908.09
0.00	49.93	0.00	579.87	0.00	579.87	6658 Interest on NSSF Loans (2007-2008), 2032-33 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	545.76 545.76
0.00	49.93	0.00	579.87	0.00	579.87	Total 18-Loans	545.76
0.00	49.93	0.00	579.87	0.00	579.87	Total 000-(No Sub-Sub Head)	545.76
0.00	49.93	0.00	579.87	0.00	579.87	Total 6658-Interest on NSSF Loans (2007-2008), 2032-33	545.76
						6659 Interest on NSSF Loans (2008-2009), 2033-34 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	1040.40	0.00	985.65	0.00	985.65	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	930.89 930.89
0.00	1040.40	0.00	985.65	0.00	985.65	Total 18-Loans	930.89
0.00	1040.40	0.00	985.65	0.00	985.65	Total 000-(No Sub-Sub Head)	930.89
0.00	1040.40	0.00	985.65	0.00	985.65	Total 6659-Interest on NSSF Loans (2008-2009), 2033-34	930.89
0.00	1547.74	0.00	1470.36	0.00	1470.36	6660 Interest on NSSF Loans (2009-2010),2034-35 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1392.97 1392.97
0.00	1547.74	0.00	1470.36	0.00	1470.36	Total 18-Loans	1392.97
0.00	1547.74	0.00	1470.36	0.00	1470.36	Total 000-(No Sub-Sub Head)	1392.97
0.00	1547.74	0.00	1470.36	0.00	1470.36	Total 6660-Interest on NSSF Loans (2009-2010),2034-35	1392.97
0.00	9477.87	0.00	10068.86	0.00	10068.86	6661 Interest on NSSF Loans (2010-2011), 2035-36 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	9565.42 9565.42
0.00	9477.87	0.00	10068.86	0.00	10068.86	Total 18-Loans	9565.42
0.00	9477.87	0.00	10068.86	0.00	10068.86	Total 000-(No Sub-Sub Head)	9565.42
0.00	9477.87	0.00	10068.86	0.00	10068.86	Total 6661-Interest on NSSF Loans (2010-2011), 2035-36	9565.42
0.00	6704.24	0.00	6704.25	0.00	6704.25	6662 Interest on NSSF Loans (2011-2012), 2036-37 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6704.25 6704.25
0.00	6704.24	0.00	6704.25	0.00	6704.25	Total 18-Loans	6704.25
0.00	6704.24	0.00	6704.25	0.00	6704.25	Total 000-(No Sub-Sub Head)	6704.25

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	6704.24	0.00	6704.25	0.00	6704.25	Total 6662-Interest on NSSF Loans (2011-2012), 2036-37	6704.25
0.00	8364.56	0.00	8364.56	0.00	8364.56	6663 Interest on NSSF Loans (2012-2013), 2037-38 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8364.56
0.00	8364.56	0.00	8364.56	0.00	8364.56	Total 18-Loans	8364.56
0.00	8364.56	0.00	8364.56	0.00	8364.56	Total 000-(No Sub-Sub Head)	8364.56
0.00	8364.56	0.00	8364.56	0.00	8364.56	Total 6663-Interest on NSSF Loans (2012-2013), 2037-38	8364.56
0.00	8481.72	0.00	8639.22	0.00	8639.22	6664 Interest on NSSF Loans (2013-2014), 2038-39 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8639.23
0.00	8481.72	0.00	8639.22	0.00	8639.22	Total 18-Loans	8639.23
0.00	8481.72	0.00	8639.22	0.00	8639.22	Total 000-(No Sub-Sub Head)	8639.23
0.00	8481.72	0.00	8639.22	0.00	8639.22	Total 6664-Interest on NSSF Loans (2013-2014), 2038-39	8639.23
0.00	12584.93	0.00	11326.45	0.00	11326.45	6665 Interest on NSSF Loans (2014-2015), 2024-25 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	10067.95
0.00	12584.93	0.00	11326.45	0.00	11326.45	Total 18-Loans	10067.95
0.00	12584.93	0.00	11326.45	0.00	11326.45	Total 000-(No Sub-Sub Head)	10067.95
0.00	12584.93	0.00	11326.45	0.00	11326.45	Total 6665-Interest on NSSF Loans (2014-2015), 2024-25	10067.95
						6737 NSSF Loan (2015-16), 2025-26 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	1134.38	0.00	18048.48	0.00	18048.48	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	16243.64 16243.64
0.00	1134.38	0.00	18048.48	0.00	18048.48	Total 18-Loans	16243.64
0.00	1134.38	0.00	18048.48	0.00	18048.48	Total 000-(No Sub-Sub Head)	16243.64
0.00	1134.38	0.00	18048.48	0.00	18048.48	Total 6737-NSSF Loan (2015-16), 2025-26	16243.64
0.00	79550.34	0.00	95675.21	0.00	95675.21	Total 123-Interest on Special Securities issued to NSSF of the Centre by the State	89590.55
0.00	0.32	0.00	0.20	0.00	0.20	200 Interest on Other Internal Debts অন্যান্য আভ্যন্তৰীণ ঋণৰ ওপৰত সুত 0353 Interest on loans from Life Insurance Corporation of India 301 10.46% LIC Housing Loan,2017-18 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.07 0.07
0.00	0.32	0.00	0.20	0.00	0.20	Total 18-Loans	0.07
0.00	0.32	0.00	0.20	0.00	0.20	Total 301-10.46% LIC Housing Loan,2017-18	0.07
0.00	0.48	0.00	0.00	0.00	0.00	302 11.22% LIC Housing Loan,2015-16 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.48	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	0.48	0.00	0.00	0.00	0.00	Total 302-11.22% LIC Housing Loan,2015-16	0.00
0.00	1.31	0.00	1.07	0.00	1.07	303 10.46% LIC Housing Loan,2019-20 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.84 0.84
0.00	1.31	0.00	1.07	0.00	1.07	Total 18-Loans	0.84

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	1.31	0.00	1.07	0.00	1.07	Total 303-10.46% LIC Housing Loan,2019-20	0.84
0.00	2.11	0.00	1.27	0.00	1.27	Total 0353-Interest on loans from Life Insurance Corporation of India	0.91
						0355 Interest on Loans from National Bank for Agriculture and Rural Development	
						021 6.5% RIDF-VIII-PWD loan (2008-09) 312.27	
						18 Loans ঋণ	
0.00	2.70	0.00	0.00	0.00	0.00	02 Interest Payment সুত পৰিশোধ	0.00
0.00	2.70	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	2.70	0.00	0.00	0.00	0.00	Total 021-6.5% RIDF-VIII-PWD loan (2008-09) 312.27	0.00
						022 6.5% RIDF-VIII-PWD loan (2008-09) 30.11	
						18 Loans ঋণ	
0.00	0.29	0.00	0.00	0.00	0.00	02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.29	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	0.29	0.00	0.00	0.00	0.00	Total 022-6.5% RIDF-VIII-PWD loan (2008-09) 30.11	0.00
						023 6.5% RIDF-VIII-PWD loan (2008-09) 187.87	
						18 Loans ঋণ	
0.00	2.45	0.00	0.00	0.00	0.00	02 Interest Payment সুত পৰিশোধ	0.00
0.00	2.45	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	2.45	0.00	0.00	0.00	0.00	Total 023-6.5% RIDF-VIII-PWD loan (2008-09) 187.87	0.00
						024 6.5% RIDF-VIII-PWD loan (2008-09) 50.02	
						18 Loans ঋণ	
0.00	0.65	0.00	0.00	0.00	0.00	02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.65	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	0.65	0.00	0.00	0.00	0.00	Total 024-6.5% RIDF-VIII-PWD loan (2008-09) 50.02	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	5.48	0.00	0.00	0.00	0.00	025 6.5% RIDF-IX-PWD loan (2008-09) 1033.098 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	5.48	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	5.48	0.00	0.00	0.00	0.00	Total 025-6.5% RIDF-IX-PWD loan (2008-09) 1033.098	0.00
0.00	3.79	0.00	0.00	0.00	0.00	026 6.5% RIDF-IX-PWD loan (2008-09) 347.491 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	3.79	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	3.79	0.00	0.00	0.00	0.00	Total 026-6.5% RIDF-IX-PWD loan (2008-09) 347.491	0.00
0.00	5.06	0.00	0.00	0.00	0.00	027 6.5% RIDF-IX-PWD loan (2008-09) 388.479 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	5.06	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	5.06	0.00	0.00	0.00	0.00	Total 027-6.5% RIDF-IX-PWD loan (2008-09) 388.479	0.00
0.00	10.62	0.00	2.12	0.00	2.12	028 6.5% RIDF-IX-PWD loan (2009-10) 652.36 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	10.62	0.00	2.12	0.00	2.12	Total 18-Loans	0.00
0.00	10.62	0.00	2.12	0.00	2.12	Total 028-6.5% RIDF-IX-PWD loan (2009-10) 652.36	0.00
0.00	1.07	0.00	0.00	0.00	0.00	029 6.5% RIDF-X-AH & Vet loan (2008-09) 98.42 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	1.07	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	1.07	0.00	0.00	0.00	0.00	Total 029-6.5% RIDF-X-AH & Vet loan (2008-09) 98.42	0.00
0.00	0.11	0.00	0.00	0.00	0.00	030 6.5% RIDF-X-Irgn loan (2008-09) 10.323 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.11	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	0.11	0.00	0.00	0.00	0.00	Total 030-6.5% RIDF-X-Irgn loan (2008-09) 10.323	0.00
0.00	1.75	0.00	0.71	0.00	0.71	031 6.5% RIDF-X-AH & Vet loan (2009-10) 80.65 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	1.75	0.00	0.71	0.00	0.71	Total 18-Loans	0.00
0.00	1.75	0.00	0.71	0.00	0.71	Total 031-6.5% RIDF-X-AH & Vet loan (2009-10) 80.65	0.00
0.00	3.48	0.00	1.74	0.00	1.74	032 6.5% RIDF-X-AH & Vet loan (2009-10) 133.53 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	3.48	0.00	1.74	0.00	1.74	Total 18-Loans	0.00
0.00	3.48	0.00	1.74	0.00	1.74	Total 032-6.5% RIDF-X-AH & Vet loan (2009-10) 133.53	0.00
0.00	1.25	0.00	0.10	0.00	0.10	033 6.5% RIDF-XI-Irgn loan (2009-10) 88.43 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	1.25	0.00	0.10	0.00	0.10	Total 18-Loans	0.00
0.00	1.25	0.00	0.10	0.00	0.10	Total 033-6.5% RIDF-XI-Irgn loan (2009-10) 88.43	0.00
						034 6.5% RIDF-XI-WR loan (2008-09) 599.59	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	1.30	0.00	0.00	0.00	0.00	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	1.30	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	1.30	0.00	0.00	0.00	0.00	Total 034-6.5% RIDF-XI-WR loan (2008-09) 599.59	0.00
0.00	0.67	0.00	0.10	0.00	0.10	035 6.5% RIDF-XI-Irgn loan (2009-10) 44.26 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.67	0.00	0.10	0.00	0.10	Total 18-Loans	0.00
0.00	0.67	0.00	0.10	0.00	0.10	Total 035-6.5% RIDF-XI-Irgn loan (2009-10) 44.26	0.00
0.00	1.05	0.00	0.57	0.00	0.57	036 6.5% RIDF-XI-Irgn loan (2010-11) 37.08 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.09
0.00	1.05	0.00	0.57	0.00	0.57	Total 18-Loans	0.09
0.00	1.05	0.00	0.57	0.00	0.57	Total 036-6.5% RIDF-XI-Irgn loan (2010-11) 37.08	0.09
0.00	1.00	0.00	0.54	0.00	0.54	037 6.5% RIDF-XI-Irgn loan (2010-11) 35.28 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.08
0.00	1.00	0.00	0.54	0.00	0.54	Total 18-Loans	0.08
0.00	1.00	0.00	0.54	0.00	0.54	Total 037-6.5% RIDF-XI-Irgn loan (2010-11) 35.28	0.08
0.00	4.75	0.00	0.00	0.00	0.00	038 6.5% RIDF-XI-PWD loan (2008-09) 1114.54 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	4.75	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	4.75	0.00	0.00	0.00	0.00	Total 038-6.5% RIDF-XI-PWD loan (2008-09) 1114.54	0.00
0.00	0.53	0.00	0.00	0.00	0.00	039 6.5% RIDF-XI-Irgn loan (2008-09) 80.99 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.53	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	0.53	0.00	0.00	0.00	0.00	Total 039-6.5% RIDF-XI-Irgn loan (2008-09) 80.99	0.00
0.00	2.60	0.00	0.00	0.00	0.00	040 6.5% RIDF-XI-Irgn loan (2008-09) 264.81 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	2.60	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	2.60	0.00	0.00	0.00	0.00	Total 040-6.5% RIDF-XI-Irgn loan (2008-09) 264.81	0.00
0.00	1.50	0.00	0.00	0.00	0.00	041 6.5% RIDF-XI-Irgn loan (2008-09) 137.45 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	1.50	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	1.50	0.00	0.00	0.00	0.00	Total 041-6.5% RIDF-XI-Irgn loan (2008-09) 137.45	0.00
0.00	1.83	0.00	0.00	0.00	0.00	042 6.5% RIDF-XI-WR Loan (2008-09) 153.66 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	1.83	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	1.83	0.00	0.00	0.00	0.00	Total 042-6.5% RIDF-XI-WR Loan (2008-09) 153.66	0.00
						043 6.5% RIDF-XI-PWD loan (2008-09) 130.11	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	1.55	0.00	0.00	0.00	0.00	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	1.55	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	1.55	0.00	0.00	0.00	0.00	Total 043-6.5% RIDF-XI-PWD loan (2008-09) 130.11	0.00
0.00	9.63	0.00	0.00	0.00	0.00	044 6.5% RIDF-XI-PWD loan (2008-09) 809.41 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	9.63	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	9.63	0.00	0.00	0.00	0.00	Total 044-6.5% RIDF-XI-PWD loan (2008-09) 809.41	0.00
0.00	2.20	0.00	0.00	0.00	0.00	045 6.5% RIDF-XI-Irgn loan (2008-09) 169.03 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	2.20	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	2.20	0.00	0.00	0.00	0.00	Total 045-6.5% RIDF-XI-Irgn loan (2008-09) 169.03	0.00
0.00	0.65	0.00	0.00	0.00	0.00	046 6.5% RIDF-XI-WR Loan (2008-09) 49.96 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.65	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	0.65	0.00	0.00	0.00	0.00	Total 046-6.5% RIDF-XI-WR Loan (2008-09) 49.96	0.00
0.00	4.44	0.00	0.00	0.00	0.00	047 6.5% RIDF-XI-Irgn loan (2008-09) 340.25 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	4.44	0.00	0.00	0.00	0.00	Total 18-Loans	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	4.44	0.00	0.00	0.00	0.00	Total 047-6.5% RIDF-XI-Irgn loan (2008-09) 340.25	0.00
						048 6.5% RIDF-XI-PWD loan (2008-09) 222.66 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	2.90	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	2.90	0.00	0.00	0.00	0.00	Total 048-6.5% RIDF-XI-PWD loan (2008-09) 222.66	0.00
						049 6.5% RIDF-XI-PWD loan (2009-10) 705.12 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	12.93	0.00	3.85	0.00	3.85	Total 18-Loans	0.00
0.00	12.93	0.00	3.85	0.00	3.85	Total 049-6.5% RIDF-XI-PWD loan (2009-10) 705.12	0.00
						050 6.5% RIDF-XI-Irgn loan (2009-10) 48.81 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	1.00	0.00	0.38	0.00	0.38	Total 18-Loans	0.00
0.00	1.00	0.00	0.38	0.00	0.38	Total 050-6.5% RIDF-XI-Irgn loan (2009-10) 48.81	0.00
						051 6.5% RIDF-XI-Irgn loan (2009-10) 305.73 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	6.29	0.00	2.34	0.00	2.34	Total 18-Loans	0.00
0.00	6.29	0.00	2.34	0.00	2.34	Total 051-6.5% RIDF-XI-Irgn loan (2009-10) 305.73	0.00
						052 6.5% RIDF-XI-WR Loan (2009-10)123.10 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	2.53	0.00	0.94	0.00	0.94	02 Interest Payment সুত পৰিশোধ	0.00
0.00	2.53	0.00	0.94	0.00	0.94	Total 18-Loans	0.00
0.00	2.53	0.00	0.94	0.00	0.94	Total 052-6.5% RIDF-XI-WR Loan (2009-10)123.10	0.00
0.00	33.02	0.00	14.17	0.00	14.17	053 6.5% RIDF-XI-Power loan (2009-10) 1446.24 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	33.02	0.00	14.17	0.00	14.17	Total 18-Loans	0.00
0.00	33.02	0.00	14.17	0.00	14.17	Total 053-6.5% RIDF-XI-Power loan (2009-10) 1446.24	0.00
0.00	3.23	0.00	1.48	0.00	1.48	054 6.5% RIDF-XI- PWD loan (2009-10) 135.11 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	3.23	0.00	1.48	0.00	1.48	Total 18-Loans	0.00
0.00	3.23	0.00	1.48	0.00	1.48	Total 054-6.5% RIDF-XI- PWD loan (2009-10) 135.11	0.00
0.00	1.66	0.00	0.76	0.00	0.76	055 6.5% RIDF-XI-Irgn loan (2009-10) 69.47 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	1.66	0.00	0.76	0.00	0.76	Total 18-Loans	0.00
0.00	1.66	0.00	0.76	0.00	0.76	Total 055-6.5% RIDF-XI-Irgn loan (2009-10) 69.47	0.00
0.00	0.74	0.00	0.34	0.00	0.34	056 6.5% RIDF-XI-Irgn loan (2009-10) 31.07 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.74	0.00	0.34	0.00	0.34	Total 18-Loans	0.00
0.00	0.74	0.00	0.34	0.00	0.34	Total 056-6.5% RIDF-XI-Irgn loan (2009-10) 31.07	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	10.35	0.00	4.95	0.00	4.95	057 6.5% RIDF-XI-PWD loan (2009-10) 415.29 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	10.35	0.00	4.95	0.00	4.95	Total 18-Loans	0.00
0.00	10.35	0.00	4.95	0.00	4.95	Total 057-6.5% RIDF-XI-PWD loan (2009-10) 415.29	0.00
0.00	1.19	0.00	0.60	0.00	0.60	058 6.5% RIDF-XI-Irgn loan (2009-10) 45.51 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	1.19	0.00	0.60	0.00	0.60	Total 18-Loans	0.00
0.00	1.19	0.00	0.60	0.00	0.60	Total 058-6.5% RIDF-XI-Irgn loan (2009-10) 45.51	0.00
0.00	0.04	0.00	0.02	0.00	0.02	059 6.5% RIDF-XI-Irgn loan (2009-10) 1.48 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.04	0.00	0.02	0.00	0.02	Total 18-Loans	0.00
0.00	0.04	0.00	0.02	0.00	0.02	Total 059-6.5% RIDF-XI-Irgn loan (2009-10) 1.48	0.00
0.00	40.35	0.00	20.13	0.00	20.13	060 6.5% RIDF-XI-PWD loan (2009-10) 1547.81 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	40.35	0.00	20.13	0.00	20.13	Total 18-Loans	0.00
0.00	40.35	0.00	20.13	0.00	20.13	Total 060-6.5% RIDF-XI-PWD loan (2009-10) 1547.81	0.00
0.00	1.23	0.00	0.62	0.00	0.62	061 6.5% RIDF-XI-WR Loan (2009-10) 47.02 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	1.23	0.00	0.62	0.00	0.62	Total 18-Loans	0.00
0.00	1.23	0.00	0.62	0.00	0.62	Total 061-6.5% RIDF-XI-WR Loan (2009-10) 47.02	0.00
0.00	41.00	0.00	20.45	0.00	20.45	062 6.5% RIDF-XI-PWD loan (2009-10) 1572.44 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	41.00	0.00	20.45	0.00	20.45	Total 18-Loans	0.00
0.00	41.00	0.00	20.45	0.00	20.45	Total 062-6.5% RIDF-XI-PWD loan (2009-10) 1572.44	0.00
0.00	0.30	0.00	0.18	0.00	0.18	063 6.5% RIDF-XI-Irgn loan (20010-11) 10.10 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.05
0.00	0.30	0.00	0.18	0.00	0.18	Total 18-Loans	0.05
0.00	0.30	0.00	0.18	0.00	0.18	Total 063-6.5% RIDF-XI-Irgn loan (20010-11) 10.10	0.05
0.00	7.46	0.00	4.67	0.00	4.67	064 6.5% RIDF-XI-PWD loan (2010-11) 214.96 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.87
0.00	7.46	0.00	4.67	0.00	4.67	Total 18-Loans	1.87
0.00	7.46	0.00	4.67	0.00	4.67	Total 064-6.5% RIDF-XI-PWD loan (2010-11) 214.96	1.87
0.00	3.85	0.00	2.41	0.00	2.41	065 6.5% RIDF-XI-WR Loan (2010-11) 110.79 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.97
0.00	3.85	0.00	2.41	0.00	2.41	Total 18-Loans	0.97
0.00	3.85	0.00	2.41	0.00	2.41	Total 065-6.5% RIDF-XI-WR Loan (2010-11) 110.79	0.97

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	5.10	0.00	3.24	0.00	3.24	066 6.5% RIDF-XI-PWD loan (2010-11) 142.08 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.40 1.40
0.00	5.10	0.00	3.24	0.00	3.24	Total 18-Loans	1.40
0.00	5.10	0.00	3.24	0.00	3.24	Total 066-6.5% RIDF-XI-PWD loan (2010-11) 142.08	1.40
0.00	6.75	0.00	4.43	0.00	4.43	067 6.5% RIDF-XI-PWD loan (2010-11) 177.82 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.12 2.12
0.00	6.75	0.00	4.43	0.00	4.43	Total 18-Loans	2.12
0.00	6.75	0.00	4.43	0.00	4.43	Total 067-6.5% RIDF-XI-PWD loan (2010-11) 177.82	2.12
0.00	1.71	0.00	1.13	0.00	1.13	068 6.5% RIDF-XI-Irgn loan (20010-11) 45.11 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.54 0.54
0.00	1.71	0.00	1.13	0.00	1.13	Total 18-Loans	0.54
0.00	1.71	0.00	1.13	0.00	1.13	Total 068-6.5% RIDF-XI-Irgn loan (20010-11) 45.11	0.54
0.00	1.14	0.00	0.76	0.00	0.76	069 6.5% RIDF-XI-PWD loan (2010-11) 29.12 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.38 0.38
0.00	1.14	0.00	0.76	0.00	0.76	Total 18-Loans	0.38
0.00	1.14	0.00	0.76	0.00	0.76	Total 069-6.5% RIDF-XI-PWD loan (2010-11) 29.12	0.38
						070 6.5% RIDF-XI-PWD loan (2010-11) 601.25	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	23.51	0.00	15.64	0.00	15.64	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE, Estt Etc.</i>	7.82 7.82
0.00	23.51	0.00	15.64	0.00	15.64	Total 18-Loans	7.82
0.00	23.51	0.00	15.64	0.00	15.64	Total 070-6.5% RIDF-XI-PWD loan (2010-11) 601.25	7.82
0.00	25.39	0.00	16.89	0.00	16.89	071 6.5% RIDF-XI-PWD loan (2010-11) 649.344 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE, Estt Etc.</i>	8.45 8.45
0.00	25.39	0.00	16.89	0.00	16.89	Total 18-Loans	8.45
0.00	25.39	0.00	16.89	0.00	16.89	Total 071-6.5% RIDF-XI-PWD loan (2010-11) 649.344	8.45
0.00	0.79	0.00	0.53	0.00	0.53	072 6.5% RIDF-XI-Irgn loan (2010-11) 20.08 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE, Estt Etc.</i>	0.27 0.27
0.00	0.79	0.00	0.53	0.00	0.53	Total 18-Loans	0.27
0.00	0.79	0.00	0.53	0.00	0.53	Total 072-6.5% RIDF-XI-Irgn loan (2010-11) 20.08	0.27
0.00	41.07	0.00	27.31	0.00	27.31	073 6.5% RIDF-XI-PWD loan (2010-11) 1050.29 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE, Estt Etc.</i>	13.66 13.66
0.00	41.07	0.00	27.31	0.00	27.31	Total 18-Loans	13.66
0.00	41.07	0.00	27.31	0.00	27.31	Total 073-6.5% RIDF-XI-PWD loan (2010-11) 1050.29	13.66
						074 6.5% RIDF-XI-PWD loan (2010-11) 587.50 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	22.31	0.00	14.63	0.00	14.63	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.99 6.99
0.00	22.31	0.00	14.63	0.00	14.63	Total 18-Loans	6.99
0.00	22.31	0.00	14.63	0.00	14.63	Total 074-6.5% RIDF-XI-PWD loan (2010-11) 587.50	6.99
0.00	6.42	0.00	4.78	0.00	4.78	075 6.5% RIDF-XI-Irgn loan (2011-12) 125.96 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.14 3.14
0.00	6.42	0.00	4.78	0.00	4.78	Total 18-Loans	3.14
0.00	6.42	0.00	4.78	0.00	4.78	Total 075-6.5% RIDF-XI-Irgn loan (2011-12) 125.96	3.14
0.00	9.61	0.00	7.10	0.00	7.10	076 6.5% RIDF-XI-PWD loan (2011-12) 192.26 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.60 4.60
0.00	9.61	0.00	7.10	0.00	7.10	Total 18-Loans	4.60
0.00	9.61	0.00	7.10	0.00	7.10	Total 076-6.5% RIDF-XI-PWD loan (2011-12) 192.26	4.60
0.00	8.89	0.00	0.00	0.00	0.00	077 6.5% RIDF-XII-WR Loan (2008-09) 4091.27 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	8.89	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	8.89	0.00	0.00	0.00	0.00	Total 077-6.5% RIDF-XII-WR Loan (2008-09) 4091.27	0.00
0.00	0.56	0.00	0.00	0.00	0.00	078 6.5% RIDF-XII-WR Loan (2008-09) 105.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.56	0.00	0.00	0.00	0.00	Total 18-Loans	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.56	0.00	0.00	0.00	0.00	Total 078-6.5% RIDF-XII-WR Loan (2008-09) 105.00	0.00
						079 6.5% RIDF-XII-PWD Loan (2008-09) 378.88 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	3.71	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	3.71	0.00	0.00	0.00	0.00	Total 079-6.5% RIDF-XII-PWD Loan (2008-09) 378.88	0.00
						080 6.5% RIDF-XII-WR Loan (2008-09) 1577.35 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	18.76	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	18.76	0.00	0.00	0.00	0.00	Total 080-6.5% RIDF-XII-WR Loan (2008-09) 1577.35	0.00
						081 6.5% RIDF-XII-WR Loan (2008-09) 689.69 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	8.99	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	8.99	0.00	0.00	0.00	0.00	Total 081-6.5% RIDF-XII-WR Loan (2008-09) 689.69	0.00
						082 6.5% RIDF-XII-PWD Loan (2008-09) 231.82 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	3.02	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	3.02	0.00	0.00	0.00	0.00	Total 082-6.5% RIDF-XII-PWD Loan (2008-09) 231.82	0.00
						083 6.5% RIDF-XII-PWD Loan (2008-09) 942.40 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	12.28	0.00	0.00	0.00	0.00	02 Interest Payment সুত পৰিশোধ	0.00
0.00	12.28	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	12.28	0.00	0.00	0.00	0.00	Total 083-6.5% RIDF-XII-PWD Loan (2008-09) 942.40	0.00
						084 6.5% RIDF-XII-PWD Loan (2009-10) 286.46 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	4.66	0.00	0.93	0.00	0.93	Total 18-Loans	0.00
0.00	4.66	0.00	0.93	0.00	0.93	Total 084-6.5% RIDF-XII-PWD Loan (2009-10) 286.46	0.00
						085 6.5% RIDF-XII-WR Loan (2009-10) 526.87 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	10.85	0.00	4.02	0.00	4.02	Total 18-Loans	0.00
0.00	10.85	0.00	4.02	0.00	4.02	Total 085-6.5% RIDF-XII-WR Loan (2009-10) 526.87	0.00
						086 6.5% RIDF-XII-PWD Loan (2009-10) 355.04 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	8.50	0.00	3.87	0.00	3.87	Total 18-Loans	0.00
0.00	8.50	0.00	3.87	0.00	3.87	Total 086-6.5% RIDF-XII-PWD Loan (2009-10) 355.04	0.00
						087 6.5% RIDF-XII-PWD Loan (2009-10) 348.093 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	8.33	0.00	3.80	0.00	3.80	Total 18-Loans	0.00
0.00	8.33	0.00	3.80	0.00	3.80	Total 087-6.5% RIDF-XII-PWD Loan (2009-10) 348.093	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	7.28	0.00	3.64	0.00	3.64	088 6.5% RIDF-XII-WR Loan (2009-10) 279.39 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	7.28	0.00	3.64	0.00	3.64	Total 18-Loans	0.00
0.00	7.28	0.00	3.64	0.00	3.64	Total 088-6.5% RIDF-XII-WR Loan (2009-10) 279.39	0.00
0.00	53.92	0.00	26.89	0.00	26.89	089 6.5% RIDF-XII-PWD (PMGSY) loan (2009-10) 2068.258 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	53.92	0.00	26.89	0.00	26.89	Total 18-Loans	0.00
0.00	53.92	0.00	26.89	0.00	26.89	Total 089-6.5% RIDF-XII-PWD (PMGSY) loan (2009-10) 2068.258	0.00
0.00	14.89	0.00	9.31	0.00	9.31	090 6.5% RIDF-XII-PWD Loan (2010-11) 428.871 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.73 3.73
0.00	14.89	0.00	9.31	0.00	9.31	Total 18-Loans	3.73
0.00	14.89	0.00	9.31	0.00	9.31	Total 090-6.5% RIDF-XII-PWD Loan (2010-11) 428.871	3.73
0.00	5.29	0.00	3.31	0.00	3.31	091 6.5% RIDF-XII-WR loan (2010-11) 152.22 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.33 1.33
0.00	5.29	0.00	3.31	0.00	3.31	Total 18-Loans	1.33
0.00	5.29	0.00	3.31	0.00	3.31	Total 091-6.5% RIDF-XII-WR loan (2010-11) 152.22	1.33
						092 6.5% RIDF-XII-PWD (PMGSY) loan (2010-11) 651.985 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	25.50	0.00	16.96	0.00	16.96	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.48 8.48
0.00	25.50	0.00	16.96	0.00	16.96	Total 18-Loans	8.48
0.00	25.50	0.00	16.96	0.00	16.96	Total 092-6.5% RIDF-XII-PWD (PMGSY) loan (2010-11) 651.985	8.48
0.00	42.69	0.00	28.39	0.00	28.39	093 6.5% RIDF-XII-PWD loan (2010-11) 1091.57 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	14.20 14.20
0.00	42.69	0.00	28.39	0.00	28.39	Total 18-Loans	14.20
0.00	42.69	0.00	28.39	0.00	28.39	Total 093-6.5% RIDF-XII-PWD loan (2010-11) 1091.57	14.20
0.00	22.64	0.00	15.10	0.00	15.10	094 6.5% RIDF-XII-PWD Loan (2010-11) 578.87 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7.53 7.53
0.00	22.64	0.00	15.10	0.00	15.10	Total 18-Loans	7.53
0.00	22.64	0.00	15.10	0.00	15.10	Total 094-6.5% RIDF-XII-PWD Loan (2010-11) 578.87	7.53
0.00	0.77	0.00	0.52	0.00	0.52	095 6.5% RIDF-XII-WR loan (2010-11) 19.76 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.26 0.26
0.00	0.77	0.00	0.52	0.00	0.52	Total 18-Loans	0.26
0.00	0.77	0.00	0.52	0.00	0.52	Total 095-6.5% RIDF-XII-WR loan (2010-11) 19.76	0.26
0.00	5.35	0.00	4.01	0.00	4.01	096 6.5% RIDF-XII-PWD Loan (2011-12) 102.60 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.67 2.67

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	5.35	0.00	4.01	0.00	4.01	Total 18-Loans	2.67
0.00	5.35	0.00	4.01	0.00	4.01	Total 096-6.5% RIDF-XII-PWD Loan (2011-12) 102.60	2.67
0.00	25.91	0.00	19.39	0.00	19.39	097 6.5% RIDF-XII-PWD loan (2011-12) 496.933 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	12.93 12.93
0.00	25.91	0.00	19.39	0.00	19.39	Total 18-Loans	12.93
0.00	25.91	0.00	19.39	0.00	19.39	Total 097-6.5% RIDF-XII-PWD loan (2011-12) 496.933	12.93
0.00	64.74	0.00	51.46	0.00	51.46	098 7.25% RIDF-XII-PWD (PMGSY) loan (2012-13) 906.404 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	38.32 38.32
0.00	64.74	0.00	51.46	0.00	51.46	Total 18-Loans	38.32
0.00	64.74	0.00	51.46	0.00	51.46	Total 098-7.25% RIDF-XII-PWD (PMGSY) loan (2012-13) 906.404	38.32
0.00	6.97	0.00	5.56	0.00	5.56	099 7.00% RIDF-XII-PWD loan (2012-13) 99.26 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.17 4.17
0.00	6.97	0.00	5.56	0.00	5.56	Total 18-Loans	4.17
0.00	6.97	0.00	5.56	0.00	5.56	Total 099-7.00% RIDF-XII-PWD loan (2012-13) 99.26	4.17
0.00	34.61	0.00	0.00	0.00	0.00	100 6.5% RIDF-XIII-PWD loan (2008-09) 2654.71 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	34.61	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	34.61	0.00	0.00	0.00	0.00	Total 100-6.5% RIDF-XIII-PWD loan (2008-09) 2654.71	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	38.05	0.00	18.98	0.00	18.98	101 6.5% RIDF-XIII-PWD (PMGSY) loan (2009-10) 1459.40 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	38.05	0.00	18.98	0.00	18.98	Total 18-Loans	0.00
0.00	38.05	0.00	18.98	0.00	18.98	Total 101-6.5% RIDF-XIII-PWD (PMGSY) loan (2009-10) 1459.40	0.00
0.00	0.19	0.00	0.12	0.00	0.12	102 6.5% RIDF-XIII-PWD loan (2010-11) 5.34 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.05
0.00	0.19	0.00	0.12	0.00	0.12	Total 18-Loans	0.05
0.00	0.19	0.00	0.12	0.00	0.12	Total 102-6.5% RIDF-XIII-PWD loan (2010-11) 5.34	0.05
0.00	11.53	0.00	7.67	0.00	7.67	103 6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 294.77 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.84
0.00	11.53	0.00	7.67	0.00	7.67	Total 18-Loans	3.84
0.00	11.53	0.00	7.67	0.00	7.67	Total 103-6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 294.77	3.84
0.00	18.41	0.00	12.25	0.00	12.25	104 6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 470.89 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.13
0.00	18.41	0.00	12.25	0.00	12.25	Total 18-Loans	6.13
0.00	18.41	0.00	12.25	0.00	12.25	Total 104-6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 470.89	6.13
						105 6.5% RIDF-XIII-PWD loan (2011-12) 184.36	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	9.61	0.00	7.20	0.00	7.20	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.80 4.80
0.00	9.61	0.00	7.20	0.00	7.20	Total 18-Loans	4.80
0.00	9.61	0.00	7.20	0.00	7.20	Total 105-6.5% RIDF-XIII-PWD loan (2011-12) 184.36	4.80
0.00	76.90	0.00	61.36	0.00	61.36	106 7.00% RIDF-XIII-PWD (PMGSY) loan (2012-13) 1095.64 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	46.02 46.02
0.00	76.90	0.00	61.36	0.00	61.36	Total 18-Loans	46.02
0.00	76.90	0.00	61.36	0.00	61.36	Total 106-7.00% RIDF-XIII-PWD (PMGSY) loan (2012-13) 1095.64	46.02
0.00	25.22	0.00	25.16	0.00	25.16	107 7.5% RIDF-XIII-PWD (PMGSY) loan (2013-14) 335.38 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	20.13 20.13
0.00	25.22	0.00	25.16	0.00	25.16	Total 18-Loans	20.13
0.00	25.22	0.00	25.16	0.00	25.16	Total 107-7.5% RIDF-XIII-PWD (PMGSY) loan (2013-14) 335.38	20.13
0.00	15.37	0.00	0.00	0.00	0.00	108 6.5% RIDF-XIV-PWD loan (2008-09) 1179.14 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00 0.00
0.00	15.37	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	15.37	0.00	0.00	0.00	0.00	Total 108-6.5% RIDF-XIV-PWD loan (2008-09) 1179.14	0.00
						109 6.5% RIDF-XIV-PWD loan (2008-09) 1619.209 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	21.11	0.00	0.00	0.00	0.00	02 Interest Payment সুত পৰিশোধ	0.00
0.00	21.11	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	21.11	0.00	0.00	0.00	0.00	Total 109-6.5% RIDF-XIV-PWD loan (2008-09) 1619.209	0.00
						110 6.5% RIDF-XIV-PWD loan (2009-10) 598.611 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	8.44	0.00	0.64	0.00	0.64	Total 18-Loans	0.00
0.00	8.44	0.00	0.64	0.00	0.64	Total 110-6.5% RIDF-XIV-PWD loan (2009-10) 598.611	0.00
						111 6.5% RIDF-XIV-PWD (PMGSY) loan (2009-10) 932.27 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	24.31	0.00	12.12	0.00	12.12	Total 18-Loans	0.00
0.00	24.31	0.00	12.12	0.00	12.12	Total 111-6.5% RIDF-XIV-PWD (PMGSY) loan (2009-10) 932.27	0.00
						112 6.5% RIDF-XIV-PWD loan (2010-11) 364.59 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.80
0.00	10.30	0.00	5.54	0.00	5.54	Total 18-Loans	0.80
0.00	10.30	0.00	5.54	0.00	5.54	Total 112-6.5% RIDF-XIV-PWD loan (2010-11) 364.59	0.80
						113 6.5% RIDF-XIV-PWD loan (2010-11) 442.79 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.85
0.00	15.38	0.00	9.61	0.00	9.61	Total 18-Loans	3.85

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	15.38	0.00	9.61	0.00	9.61	Total 113-6.5% RIDF-XIV-PWD loan (2010-11) 442.79	3.85
						114 6.5% RIDF-XIV-PWD loan (2010-11) 63.48	
						18 Loans ঋণ	
0.00	2.48	0.00	1.66	0.00	1.66	02 Interest Payment সুত পৰিশোধ	0.83
						EE. Estt Etc.	0.83
0.00	2.48	0.00	1.66	0.00	1.66	Total 18-Loans	0.83
0.00	2.48	0.00	1.66	0.00	1.66	Total 114-6.5% RIDF-XIV-PWD loan (2010-11) 63.48	0.83
						115 6.5% RIDF-XIV-PWD loan (2010-11) 706.53	
						18 Loans ঋণ	
0.00	27.63	0.00	18.37	0.00	18.37	02 Interest Payment সুত পৰিশোধ	9.19
						EE. Estt Etc.	9.19
0.00	27.63	0.00	18.37	0.00	18.37	Total 18-Loans	9.19
0.00	27.63	0.00	18.37	0.00	18.37	Total 115-6.5% RIDF-XIV-PWD loan (2010-11) 706.53	9.19
						116 6.5% RIDF-XIV-PWD (PMGSY) loan (2010-11) 407.27	
						18 Loans ঋণ	
0.00	15.93	0.00	10.59	0.00	10.59	02 Interest Payment সুত পৰিশোধ	5.30
						EE. Estt Etc.	5.30
0.00	15.93	0.00	10.59	0.00	10.59	Total 18-Loans	5.30
0.00	15.93	0.00	10.59	0.00	10.59	Total 116-6.5% RIDF-XIV-PWD (PMGSY) loan (2010-11) 407.27	5.30
						117 6.5% RIDF-XIV-PWD loan (2011-12) 540.43	
						18 Loans ঋণ	
0.00	27.02	0.00	19.95	0.00	19.95	02 Interest Payment সুত পৰিশোধ	12.92
						EE. Estt Etc.	12.92
0.00	27.02	0.00	19.95	0.00	19.95	Total 18-Loans	12.92
0.00	27.02	0.00	19.95	0.00	19.95	Total 117-6.5% RIDF-XIV-PWD loan (2011-12) 540.43	12.92

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	16.55	0.00	12.83	0.00	12.83	118 6.5% RIDF-XIV-PWD loan (2011-12) 338.40 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.43 8.43
0.00	16.55	0.00	12.83	0.00	12.83	Total 18-Loans	8.43
0.00	16.55	0.00	12.83	0.00	12.83	Total 118-6.5% RIDF-XIV-PWD loan (2011-12) 338.40	8.43
0.00	24.33	0.00	19.01	0.00	19.01	119 7.5% RIDF-XIV-PWD loan (2012-13) 353.27 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	13.71 13.71
0.00	24.33	0.00	19.01	0.00	19.01	Total 18-Loans	13.71
0.00	24.33	0.00	19.01	0.00	19.01	Total 119-7.5% RIDF-XIV-PWD loan (2012-13) 353.27	13.71
0.00	28.28	0.00	22.57	0.00	22.57	120 7.25% RIDF-XIV-PWD loan (2012-13) 389.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	16.93 16.93
0.00	28.28	0.00	22.57	0.00	22.57	Total 18-Loans	16.93
0.00	28.28	0.00	22.57	0.00	22.57	Total 120-7.25% RIDF-XIV-PWD loan (2012-13) 389.00	16.93
0.00	48.82	0.00	42.21	0.00	42.21	121 6.75% RIDF-XIV-PWD (PMGSY) loan (2012-13) 721.32 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	32.47 32.47
0.00	48.82	0.00	42.21	0.00	42.21	Total 18-Loans	32.47
0.00	48.82	0.00	42.21	0.00	42.21	Total 121-6.75% RIDF-XIV-PWD (PMGSY) loan (2012-13) 721.32	32.47

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	57.27	0.00	57.12	0.00	57.12	122 7.5% RIDF-XIV-PWD (PMGSY) loan (2013-14) 761.50 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	45.69 45.69
0.00	57.27	0.00	57.12	0.00	57.12	Total 18-Loans	45.69
0.00	57.27	0.00	57.12	0.00	57.12	Total 122-7.5% RIDF-XIV-PWD (PMGSY) loan (2013-14) 761.50	45.69
0.00	1.49	0.00	1.49	0.00	1.49	123 7.5% RIDF-XIV-PWD loan (2013-14) 19.82 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.19 1.19
0.00	1.49	0.00	1.49	0.00	1.49	Total 18-Loans	1.19
0.00	1.49	0.00	1.49	0.00	1.49	Total 123-7.5% RIDF-XIV-PWD loan (2013-14) 19.82	1.19
0.00	15.77	0.00	15.23	0.00	15.23	124 7.25% RIDF-XIV-PWD loan (2013-14) 216.95 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	12.08 12.08
0.00	15.77	0.00	15.23	0.00	15.23	Total 18-Loans	12.08
0.00	15.77	0.00	15.23	0.00	15.23	Total 124-7.25% RIDF-XIV-PWD loan (2013-14) 216.95	12.08
0.00	2.22	0.00	2.22	0.00	2.22	125 7.5% RIDF-XIV-PWD loan (2014-15) 29.51 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.92 1.92
0.00	2.22	0.00	2.22	0.00	2.22	Total 18-Loans	1.92
0.00	2.22	0.00	2.22	0.00	2.22	Total 125-7.5% RIDF-XIV-PWD loan (2014-15) 29.51	1.92
						126 6.5% RIDF-XV-PWD loan (2009-10) 1759.92	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	42.12	0.00	19.19	0.00	19.19	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	42.12	0.00	19.19	0.00	19.19	Total 18-Loans	0.00
0.00	42.12	0.00	19.19	0.00	19.19	Total 126-6.5% RIDF-XV-PWD loan (2009-10) 1759.92	0.00
0.00	101.48	0.00	50.60	0.00	50.60	127 6.5% RIDF-XV-PWD loan (2009-10) 3892.253 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	101.48	0.00	50.60	0.00	50.60	Total 18-Loans	0.00
0.00	101.48	0.00	50.60	0.00	50.60	Total 127-6.5% RIDF-XV-PWD loan (2009-10) 3892.253	0.00
0.00	7.46	0.00	3.87	0.00	3.87	128 6.5% RIDF-XV-PWD loan (2010-11) 274.697 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.30 0.30
0.00	7.46	0.00	3.87	0.00	3.87	Total 18-Loans	0.30
0.00	7.46	0.00	3.87	0.00	3.87	Total 128-6.5% RIDF-XV-PWD loan (2010-11) 274.697	0.30
0.00	7.90	0.00	4.94	0.00	4.94	129 6.5% RIDF-XV-FISH loan (2010-11) 227.52 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.98 1.98
0.00	7.90	0.00	4.94	0.00	4.94	Total 18-Loans	1.98
0.00	7.90	0.00	4.94	0.00	4.94	Total 129-6.5% RIDF-XV-FISH loan (2010-11) 227.52	1.98
0.00	8.65	0.00	5.41	0.00	5.41	130 6.5% RIDF-XV-TOUR loan (2010-11) 248.96 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.17 2.17

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	8.65	0.00	5.41	0.00	5.41	Total 18-Loans	2.17
0.00	8.65	0.00	5.41	0.00	5.41	Total 130-6.5% RIDF-XV-TOUR loan (2010-11) 248.96	2.17
0.00	8.25	0.00	5.25	0.00	5.25	131 6.5% RIDF-XV-PWD loan (2010-11) 230.03 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.26 2.26
0.00	8.25	0.00	5.25	0.00	5.25	Total 18-Loans	2.26
0.00	8.25	0.00	5.25	0.00	5.25	Total 131-6.5% RIDF-XV-PWD loan (2010-11) 230.03	2.26
0.00	8.80	0.00	5.78	0.00	5.78	132 6.5% RIDF-XV-PWD loan (2010-11) 231.79 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.76 2.76
0.00	8.80	0.00	5.78	0.00	5.78	Total 18-Loans	2.76
0.00	8.80	0.00	5.78	0.00	5.78	Total 132-6.5% RIDF-XV-PWD loan (2010-11) 231.79	2.76
0.00	5.32	0.00	3.49	0.00	3.49	133 6.5% RIDF-XV-AH & VET loan (2010-11) 140.09 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.67 1.67
0.00	5.32	0.00	3.49	0.00	3.49	Total 18-Loans	1.67
0.00	5.32	0.00	3.49	0.00	3.49	Total 133-6.5% RIDF-XV-AH & VET loan (2010-11) 140.09	1.67
0.00	38.71	0.00	25.39	0.00	25.39	134 6.5% RIDF-XV- I & C loan (2010-11) 1019.64 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	12.13 12.13
0.00	38.71	0.00	25.39	0.00	25.39	Total 18-Loans	12.13

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	38.71	0.00	25.39	0.00	25.39	Total 134-6.5% RIDF-XV- I & C loan (2010-11) 1019.64	12.13
						135 6.5% RIDF-XV-PWD loan (2010-11) 564.00	
						18 Loans ঋণ	
0.00	22.06	0.00	14.67	0.00	14.67	02 Interest Payment সুত পৰিশোধ	7.34
						<i>EE. Estt Etc.</i>	7.34
0.00	22.06	0.00	14.67	0.00	14.67	Total 18-Loans	7.34
0.00	22.06	0.00	14.67	0.00	14.67	Total 135-6.5% RIDF-XV-PWD loan (2010-11) 564.00	7.34
						136 6.5% RIDF-XV-WR loan (2010-11) 1442.78	
						18 Loans ঋণ	
0.00	56.42	0.00	37.52	0.00	37.52	02 Interest Payment সুত পৰিশোধ	18.76
						<i>EE. Estt Etc.</i>	18.76
0.00	56.42	0.00	37.52	0.00	37.52	Total 18-Loans	18.76
0.00	56.42	0.00	37.52	0.00	37.52	Total 136-6.5% RIDF-XV-WR loan (2010-11) 1442.78	18.76
						137 6.5% RIDF-XV-PWD loan (2011-12) 682.95	
						18 Loans ঋণ	
0.00	28.92	0.00	19.98	0.00	19.98	02 Interest Payment সুত পৰিশোধ	11.10
						<i>EE. Estt Etc.</i>	11.10
0.00	28.92	0.00	19.98	0.00	19.98	Total 18-Loans	11.10
0.00	28.92	0.00	19.98	0.00	19.98	Total 137-6.5% RIDF-XV-PWD loan (2011-12) 682.95	11.10
						138 6.5% RIDF-XV- PWD loan (2011-12) 701.19	
						18 Loans ঋণ	
0.00	29.69	0.00	20.51	0.00	20.51	02 Interest Payment সুত পৰিশোধ	11.39
						<i>EE. Estt Etc.</i>	11.39
0.00	29.69	0.00	20.51	0.00	20.51	Total 18-Loans	11.39
0.00	29.69	0.00	20.51	0.00	20.51	Total 138-6.5% RIDF-XV- PWD loan (2011-12) 701.19	11.39

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	94.59	0.00	70.29	0.00	70.29	139 6.5% RIDF-XV- PWD loan (2011-12) 1854.64 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	46.18 46.18
0.00	94.59	0.00	70.29	0.00	70.29	Total 18-Loans	46.18
0.00	94.59	0.00	70.29	0.00	70.29	Total 139-6.5% RIDF-XV- PWD loan (2011-12) 1854.64	46.18
0.00	39.12	0.00	29.07	0.00	29.07	140 6.5% RIDF-XV-PWD loan (2011-12) 767.10 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	19.10 19.10
0.00	39.12	0.00	29.07	0.00	29.07	Total 18-Loans	19.10
0.00	39.12	0.00	29.07	0.00	29.07	Total 140-6.5% RIDF-XV-PWD loan (2011-12) 767.10	19.10
0.00	40.15	0.00	30.03	0.00	30.03	141 6.5% RIDF-XV-PWD loan (2011-12) 769.99 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	20.02 20.02
0.00	40.15	0.00	30.03	0.00	30.03	Total 18-Loans	20.02
0.00	40.15	0.00	30.03	0.00	30.03	Total 141-6.5% RIDF-XV-PWD loan (2011-12) 769.99	20.02
0.00	106.09	0.00	79.35	0.00	79.35	142 6.5% RIDF-XV-PWD loan (2011-12) 2034.53 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	52.90 52.90
0.00	106.09	0.00	79.35	0.00	79.35	Total 18-Loans	52.90
0.00	106.09	0.00	79.35	0.00	79.35	Total 142-6.5% RIDF-XV-PWD loan (2011-12) 2034.53	52.90

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	11.51	0.00	8.61	0.00	8.61	143 6.5% RIDF-XV-WR loan (2011-12) 220.69 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5.74 5.74
0.00	11.51	0.00	8.61	0.00	8.61	Total 18-Loans	5.74
0.00	11.51	0.00	8.61	0.00	8.61	Total 143-6.5% RIDF-XV-WR loan (2011-12) 220.69	5.74
0.00	5.08	0.00	3.93	0.00	3.93	144 7.5% RIDF-XV-FISH loan (2012-13) 76.62 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.79 2.79
0.00	5.08	0.00	3.93	0.00	3.93	Total 18-Loans	2.79
0.00	5.08	0.00	3.93	0.00	3.93	Total 144-7.5% RIDF-XV-FISH loan (2012-13) 76.62	2.79
0.00	64.80	0.00	50.61	0.00	50.61	145 7.5% RIDF-XV-PWD loan (2012-13) 940.74 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	36.50 36.50
0.00	64.80	0.00	50.61	0.00	50.61	Total 18-Loans	36.50
0.00	64.80	0.00	50.61	0.00	50.61	Total 145-7.5% RIDF-XV-PWD loan (2012-13) 940.74	36.50
0.00	17.84	0.00	13.94	0.00	13.94	146 7.5% RIDF-XV-PWD loan (2012-13) 258.95 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	10.05 10.05
0.00	17.84	0.00	13.94	0.00	13.94	Total 18-Loans	10.05
0.00	17.84	0.00	13.94	0.00	13.94	Total 146-7.5% RIDF-XV-PWD loan (2012-13) 258.95	10.05
						147 7.5% RIDF-XV-WR loan (2012-13) 1714.05	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	116.02	0.00	90.03	0.00	90.03	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	64.32 64.32
0.00	116.02	0.00	90.03	0.00	90.03	Total 18-Loans	64.32
0.00	116.02	0.00	90.03	0.00	90.03	Total 147-7.5% RIDF-XV-WR loan (2012-13) 1714.05	64.32
0.00	64.61	0.00	51.36	0.00	51.36	148 7.25% RIDF-XV(II)- PWD loan (2012-13) 904.57 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	38.24 38.24
0.00	64.61	0.00	51.36	0.00	51.36	Total 18-Loans	38.24
0.00	64.61	0.00	51.36	0.00	51.36	Total 148-7.25% RIDF-XV(II)- PWD loan (2012-13) 904.57	38.24
0.00	31.71	0.00	25.31	0.00	25.31	149 7.5% RIDF-XV(I)- PWD loan (2012-13) 436.21 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	18.98 18.98
0.00	31.71	0.00	25.31	0.00	25.31	Total 18-Loans	18.98
0.00	31.71	0.00	25.31	0.00	25.31	Total 149-7.5% RIDF-XV(I)- PWD loan (2012-13) 436.21	18.98
0.00	15.74	0.00	12.46	0.00	12.46	150 7.5% RIDF-XV-FISH loan (2012-13) 216.36 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	9.22 9.22
0.00	15.74	0.00	12.46	0.00	12.46	Total 18-Loans	9.22
0.00	15.74	0.00	12.46	0.00	12.46	Total 150-7.5% RIDF-XV-FISH loan (2012-13) 216.36	9.22
						151 7.00% RIDF-XV-WR loan (2012-13) 814.28 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	57.16	0.00	45.60	0.00	45.60	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	34.20 34.20
0.00	57.16	0.00	45.60	0.00	45.60	Total 18-Loans	34.20
0.00	57.16	0.00	45.60	0.00	45.60	Total 151-7.00% RIDF-XV-WR loan (2012-13) 814.28	34.20
0.00	3.03	0.00	2.42	0.00	2.42	152 7.00% RIDF-XV-AH & VET loan (2012-13) 43.13 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.82 1.82
0.00	3.03	0.00	2.42	0.00	2.42	Total 18-Loans	1.82
0.00	3.03	0.00	2.42	0.00	2.42	Total 152-7.00% RIDF-XV-AH & VET loan (2012-13) 43.13	1.82
0.00	7.97	0.00	7.95	0.00	7.95	153 7.5% RIDF-XV(II)- PWD loan (2013-14) 105.95 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.36 6.36
0.00	7.97	0.00	7.95	0.00	7.95	Total 18-Loans	6.36
0.00	7.97	0.00	7.95	0.00	7.95	Total 153-7.5% RIDF-XV(II)- PWD loan (2013-14) 105.95	6.36
0.00	1.70	0.00	1.70	0.00	1.70	154 7.5% RIDF-XV(I)- PWD loan (2013-14) 22.59 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.36 1.36
0.00	1.70	0.00	1.70	0.00	1.70	Total 18-Loans	1.36
0.00	1.70	0.00	1.70	0.00	1.70	Total 154-7.5% RIDF-XV(I)- PWD loan (2013-14) 22.59	1.36
0.00	39.77	0.00	39.67	0.00	39.67	155 7.5% RIDF-XV-WR loan (2013-14) 528.87 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	31.74 31.74

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	39.77	0.00	39.67	0.00	39.67	Total 18-Loans	31.74
0.00	39.77	0.00	39.67	0.00	39.67	Total 155-7.5% RIDF-XV-WR loan (2013-14) 528.87	31.74
0.00	27.28	0.00	27.21	0.00	27.21	156 7.5% RIDF-XV(II)- PWD loan (2013-14) 362.72 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE. Estt Etc.	21.77 21.77
0.00	27.28	0.00	27.21	0.00	27.21	Total 18-Loans	21.77
0.00	27.28	0.00	27.21	0.00	27.21	Total 156-7.5% RIDF-XV(II)- PWD loan (2013-14) 362.72	21.77
0.00	58.55	0.00	58.39	0.00	58.39	157 7.5% RIDF-XV- I & C loan (2013-14) 778.48 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE. Estt Etc.	46.71 46.71
0.00	58.55	0.00	58.39	0.00	58.39	Total 18-Loans	46.71
0.00	58.55	0.00	58.39	0.00	58.39	Total 157-7.5% RIDF-XV- I & C loan (2013-14) 778.48	46.71
0.00	9.19	0.00	9.17	0.00	9.17	158 7.5% RIDF-XV-PWD loan (2014-15) 122.22 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE. Estt Etc.	7.95 7.95
0.00	9.19	0.00	9.17	0.00	9.17	Total 18-Loans	7.95
0.00	9.19	0.00	9.17	0.00	9.17	Total 158-7.5% RIDF-XV-PWD loan (2014-15) 122.22	7.95
0.00	6.47	0.00	6.46	0.00	6.46	159 7.55 RIDF-XV(II)- PWD loan (2014-15) 86.02 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE. Estt Etc.	5.60 5.60
0.00	6.47	0.00	6.46	0.00	6.46	Total 18-Loans	5.60

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	6.47	0.00	6.46	0.00	6.46	Total 159-7.55 RIDF-XV(II)- PWD loan (2014-15) 86.02	5.60
						160 7.5% RIDF-XV(II)- PWD loan (2014-15) 223.42	
						18 Loans ঋণ	
0.00	16.80	0.00	16.76	0.00	16.76	02 Interest Payment সুত পৰিশোধ	15.65
						<i>EE. Estt Etc.</i>	15.65
0.00	16.80	0.00	16.76	0.00	16.76	Total 18-Loans	15.65
0.00	16.80	0.00	16.76	0.00	16.76	Total 160-7.5% RIDF-XV(II)- PWD loan (2014-15) 223.42	15.65
						161 7.5% RIDF-XV- PWD loan (2014-15) 65.53	
						18 Loans ঋণ	
0.00	4.93	0.00	4.92	0.00	4.92	02 Interest Payment সুত পৰিশোধ	4.68
						<i>EE. Estt Etc.</i>	4.68
0.00	4.93	0.00	4.92	0.00	4.92	Total 18-Loans	4.68
0.00	4.93	0.00	4.92	0.00	4.92	Total 161-7.5% RIDF-XV- PWD loan (2014-15) 65.53	4.68
						162 7.5% RIDF-XV-PWD loan (2014-15) 78.93	
						18 Loans ঋণ	
0.00	5.94	0.00	5.92	0.00	5.92	02 Interest Payment সুত পৰিশোধ	5.63
						<i>EE. Estt Etc.</i>	5.63
0.00	5.94	0.00	5.92	0.00	5.92	Total 18-Loans	5.63
0.00	5.94	0.00	5.92	0.00	5.92	Total 162-7.5% RIDF-XV-PWD loan (2014-15) 78.93	5.63
						163 6.5% RIDF-XVI-PWD loan (2010-11) 4581.79	
						18 Loans ঋণ	
0.00	179.18	0.00	119.13	0.00	119.13	02 Interest Payment সুত পৰিশোধ	59.57
						<i>EE. Estt Etc.</i>	59.57
0.00	179.18	0.00	119.13	0.00	119.13	Total 18-Loans	59.57
0.00	179.18	0.00	119.13	0.00	119.13	Total 163-6.5% RIDF-XVI-PWD loan (2010-11) 4581.79	59.57

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	32.61	0.00	23.50	0.00	23.50	164 6.5% RIDF-XVI-AH & VET loan (2011-12) 698.82 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	14.42 14.42
0.00	32.61	0.00	23.50	0.00	23.50	Total 18-Loans	14.42
0.00	32.61	0.00	23.50	0.00	23.50	Total 164-6.5% RIDF-XVI-AH & VET loan (2011-12) 698.82	14.42
0.00	6.28	0.00	4.53	0.00	4.53	165 6.5% RIDF-XVI-FISH loan (2011-12) 134.61 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.78 2.78
0.00	6.28	0.00	4.53	0.00	4.53	Total 18-Loans	2.78
0.00	6.28	0.00	4.53	0.00	4.53	Total 165-6.5% RIDF-XVI-FISH loan (2011-12) 134.61	2.78
0.00	9.43	0.00	6.80	0.00	6.80	166 6.5% RIDF-XVI-IRGN loan (2011-12) 202.05 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.17 4.17
0.00	9.43	0.00	6.80	0.00	6.80	Total 18-Loans	4.17
0.00	9.43	0.00	6.80	0.00	6.80	Total 166-6.5% RIDF-XVI-IRGN loan (2011-12) 202.05	4.17
0.00	141.53	0.00	103.60	0.00	103.60	167 6.5% RIDF-XVI-PWD loan (2011-12) 2894.1 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	65.97 65.97
0.00	141.53	0.00	103.60	0.00	103.60	Total 18-Loans	65.97
0.00	141.53	0.00	103.60	0.00	103.60	Total 167-6.5% RIDF-XVI-PWD loan (2011-12) 2894.1	65.97

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	48.28	0.00	37.36	0.00	37.36	168 7.5% RIDF-XVI- PWD loan (2012-13) 728.28 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	26.43 26.43
0.00	48.28	0.00	37.36	0.00	37.36	Total 18-Loans	26.43
0.00	48.28	0.00	37.36	0.00	37.36	Total 168-7.5% RIDF-XVI- PWD loan (2012-13) 728.28	26.43
0.00	62.22	0.00	49.03	0.00	49.03	169 7.5% RIDF-XVI- PWD loan (2012-13) 870.68 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	35.97 35.97
0.00	62.22	0.00	49.03	0.00	49.03	Total 18-Loans	35.97
0.00	62.22	0.00	49.03	0.00	49.03	Total 169-7.5% RIDF-XVI- PWD loan (2012-13) 870.68	35.97
0.00	56.34	0.00	44.95	0.00	44.95	170 7.25% RIDF-XVI-PWD loan (2012-13) 774.95 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	33.72 33.72
0.00	56.34	0.00	44.95	0.00	44.95	Total 18-Loans	33.72
0.00	56.34	0.00	44.95	0.00	44.95	Total 170-7.25% RIDF-XVI-PWD loan (2012-13) 774.95	33.72
0.00	589.67	0.00	470.45	0.00	470.45	171 7.00% RIDF-XVI -PWD (PMGSY) loan (2012-13) 8400.78 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	352.84 352.84
0.00	589.67	0.00	470.45	0.00	470.45	Total 18-Loans	352.84
0.00	589.67	0.00	470.45	0.00	470.45	Total 171-7.00% RIDF-XVI -PWD (PMGSY) loan (2012-13) 8400.78	352.84

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	17.10	0.00	13.65	0.00	13.65	172 7.00% RIDF-XVI-FISH Loan (2012-13) 243.61 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	10.24 10.24
0.00	17.10	0.00	13.65	0.00	13.65	Total 18-Loans	10.24
0.00	17.10	0.00	13.65	0.00	13.65	Total 172-7.00% RIDF-XVI-FISH Loan (2012-13) 243.61	10.24
0.00	79.60	0.00	63.27	0.00	63.27	173 7.25% RIDF-XVI-AH & VET loan (2012-13) 1114.37 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	47.11 47.11
0.00	79.60	0.00	63.27	0.00	63.27	Total 18-Loans	47.11
0.00	79.60	0.00	63.27	0.00	63.27	Total 173-7.25% RIDF-XVI-AH & VET loan (2012-13) 1114.37	47.11
0.00	36.22	0.00	28.91	0.00	28.91	174 7.00% RIDF-XVI-AH & VET loan (2012-13) 516.08 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	21.68 21.68
0.00	36.22	0.00	28.91	0.00	28.91	Total 18-Loans	21.68
0.00	36.22	0.00	28.91	0.00	28.91	Total 174-7.00% RIDF-XVI-AH & VET loan (2012-13) 516.08	21.68
0.00	2.85	0.00	2.84	0.00	2.84	175 7.5% RIDF-XVI-Irgn loan (2013-14) 37.86 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.28 2.28
0.00	2.85	0.00	2.84	0.00	2.84	Total 18-Loans	2.28
0.00	2.85	0.00	2.84	0.00	2.84	Total 175-7.5% RIDF-XVI-Irgn loan (2013-14) 37.86	2.28

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিজন	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						176 7.5% RIDF-XVI-PWD (PMGSY) loan (2013-14) 1128.48	
						18 Loans ঋণ	
0.00	84.87	0.00	84.64	0.00	84.64	02 Interest Payment সুত পৰিশোধ	67.71
						<i>EE. Estt Etc.</i>	67.71
0.00	84.87	0.00	84.64	0.00	84.64	Total 18-Loans	67.71
0.00	84.87	0.00	84.64	0.00	84.64	Total 176-7.5% RIDF-XVI-PWD (PMGSY) loan (2013-14) 1128.48	67.71
						177 7.5% RIDF-XVI-PWD loan (2013-14) 2276.17	
						18 Loans ঋণ	
0.00	171.18	0.00	170.72	0.00	170.72	02 Interest Payment সুত পৰিশোধ	136.58
						<i>EE. Estt Etc.</i>	136.58
0.00	171.18	0.00	170.72	0.00	170.72	Total 18-Loans	136.58
0.00	171.18	0.00	170.72	0.00	170.72	Total 177-7.5% RIDF-XVI-PWD loan (2013-14) 2276.17	136.58
						178 7.5% RIDF-XVI-Irgn loan (2013-14) 30.61	
						18 Loans ঋণ	
0.00	2.30	0.00	2.30	0.00	2.30	02 Interest Payment সুত পৰিশোধ	1.84
						<i>EE. Estt Etc.</i>	1.84
0.00	2.30	0.00	2.30	0.00	2.30	Total 18-Loans	1.84
0.00	2.30	0.00	2.30	0.00	2.30	Total 178-7.5% RIDF-XVI-Irgn loan (2013-14) 30.61	1.84
						179 7.5% RIDF-XVI- PWD loan (2014-15) 85.95	
						18 Loans ঋণ	
0.00	6.46	0.00	6.45	0.00	6.45	02 Interest Payment সুত পৰিশোধ	5.59
						<i>EE. Estt Etc.</i>	5.59
0.00	6.46	0.00	6.45	0.00	6.45	Total 18-Loans	5.59
0.00	6.46	0.00	6.45	0.00	6.45	Total 179-7.5% RIDF-XVI- PWD loan (2014-15) 85.95	5.59

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	2.01	0.00	2.01	0.00	2.01	180 7.5% RIDF-XVI-Irgn loan (2014-15) 26.79 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.75 1.75
0.00	2.01	0.00	2.01	0.00	2.01	Total 18-Loans	1.75
0.00	2.01	0.00	2.01	0.00	2.01	Total 180-7.5% RIDF-XVI-Irgn loan (2014-15) 26.79	1.75
0.00	11.94	0.00	11.91	0.00	11.91	181 7.5% RIDF-XVI- PWD loan (2014-15) 158.78 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	10.73 10.73
0.00	11.94	0.00	11.91	0.00	11.91	Total 18-Loans	10.73
0.00	11.94	0.00	11.91	0.00	11.91	Total 181-7.5% RIDF-XVI- PWD loan (2014-15) 158.78	10.73
0.00	2.21	0.00	2.21	0.00	2.21	182 7.5% RIDF-XVI-Irgn loan (2014-15) 29.37 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.99 1.99
0.00	2.21	0.00	2.21	0.00	2.21	Total 18-Loans	1.99
0.00	2.21	0.00	2.21	0.00	2.21	Total 182-7.5% RIDF-XVI-Irgn loan (2014-15) 29.37	1.99
0.00	4.07	0.00	4.07	0.00	4.07	183 7.5% RIDF-XVI- PWD loan (2014-15) 54.18 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.73 3.73
0.00	4.07	0.00	4.07	0.00	4.07	Total 18-Loans	3.73
0.00	4.07	0.00	4.07	0.00	4.07	Total 183-7.5% RIDF-XVI- PWD loan (2014-15) 54.18	3.73

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	6.75	0.00	6.73	0.00	6.73	184 7.5% RIDF-XVI- PWD loan (2014-15) 89.70 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.40 6.40
0.00	6.75	0.00	6.73	0.00	6.73	Total 18-Loans	6.40
0.00	6.75	0.00	6.73	0.00	6.73	Total 184-7.5% RIDF-XVI- PWD loan (2014-15) 89.70	6.40
0.00	1.86	0.00	1.86	0.00	1.86	185 7.5% RIDF-XVI-Irgn loan (2014-15) 24.76 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.77 1.77
0.00	1.86	0.00	1.86	0.00	1.86	Total 18-Loans	1.77
0.00	1.86	0.00	1.86	0.00	1.86	Total 185-7.5% RIDF-XVI-Irgn loan (2014-15) 24.76	1.77
0.00	2.87	0.00	2.87	0.00	2.87	186 7.5% RIDF-XVI-Irgn loan (2014-15) 38.14 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.77 2.77
0.00	2.87	0.00	2.87	0.00	2.87	Total 18-Loans	2.77
0.00	2.87	0.00	2.87	0.00	2.87	Total 186-7.5% RIDF-XVI-Irgn loan (2014-15) 38.14	2.77
0.00	19.84	0.00	19.79	0.00	19.79	187 7.5% RIDF-XVI-PWD loan (2014-15) 263.86 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	19.15 19.15
0.00	19.84	0.00	19.79	0.00	19.79	Total 18-Loans	19.15
0.00	19.84	0.00	19.79	0.00	19.79	Total 187-7.5% RIDF-XVI-PWD loan (2014-15) 263.86	19.15
						188 7.5% RIDF-XVI-PWD loan (2014-15) 43.99	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	3.31	0.00	3.30	0.00	3.30	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.20 3.20
0.00	3.31	0.00	3.30	0.00	3.30	Total 18-Loans	3.20
0.00	3.31	0.00	3.30	0.00	3.30	Total 188-7.5% RIDF-XVI-PWD loan (2014-15) 43.99	3.20
0.00	0.87	0.00	0.87	0.00	0.87	189 7.25% RIDF-XVI-Irgn loan (2014-15) 11.99 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.85 0.85
0.00	0.87	0.00	0.87	0.00	0.87	Total 18-Loans	0.85
0.00	0.87	0.00	0.87	0.00	0.87	Total 189-7.25% RIDF-XVI-Irgn loan (2014-15) 11.99	0.85
0.00	93.75	0.00	74.21	0.00	74.21	190 7.5% RIDF-XVII-PWD loan (2012-13) 1288.78 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	54.88 54.88
0.00	93.75	0.00	74.21	0.00	74.21	Total 18-Loans	54.88
0.00	93.75	0.00	74.21	0.00	74.21	Total 190-7.5% RIDF-XVII-PWD loan (2012-13) 1288.78	54.88
0.00	210.08	0.00	166.97	0.00	166.97	191 7.25% RIDF-XVII-PWD loan (2012-13) 2941.19 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	124.32 124.32
0.00	210.08	0.00	166.97	0.00	166.97	Total 18-Loans	124.32
0.00	210.08	0.00	166.97	0.00	166.97	Total 191-7.25% RIDF-XVII-PWD loan (2012-13) 2941.19	124.32
						192 6.75% RIDF-XVII-PWD loan (2013-14) 1471.49 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	99.60	0.00	86.11	0.00	86.11	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	66.24 66.24
0.00	99.60	0.00	86.11	0.00	86.11	Total 18-Loans	66.24
0.00	99.60	0.00	86.11	0.00	86.11	Total 192-6.75% RIDF-XVII-PWD loan (2013-14) 1471.49	66.24
0.00	17.51	0.00	17.46	0.00	17.46	193 7.5% RIDF-XVII-PWD loan (2013-14) 232.77 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	13.97 13.97
0.00	17.51	0.00	17.46	0.00	17.46	Total 18-Loans	13.97
0.00	17.51	0.00	17.46	0.00	17.46	Total 193-7.5% RIDF-XVII-PWD loan (2013-14) 232.77	13.97
0.00	114.19	0.00	113.89	0.00	113.89	194 7.5% RIDF-XVII-WR loan (2013-14) 1518.43 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	91.11 91.11
0.00	114.19	0.00	113.89	0.00	113.89	Total 18-Loans	91.11
0.00	114.19	0.00	113.89	0.00	113.89	Total 194-7.5% RIDF-XVII-WR loan (2013-14) 1518.43	91.11
0.00	118.69	0.00	118.37	0.00	118.37	195 7.5% RIDF-XVII-PWD loan (2013-14) 1578.26 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	94.70 94.70
0.00	118.69	0.00	118.37	0.00	118.37	Total 18-Loans	94.70
0.00	118.69	0.00	118.37	0.00	118.37	Total 195-7.5% RIDF-XVII-PWD loan (2013-14) 1578.26	94.70
0.00	3.17	0.00	3.17	0.00	3.17	196 7.5% RIDF-XVII-PWD loan (2014-15) 42.20 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.75 2.75

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	3.17	0.00	3.17	0.00	3.17	Total 18-Loans	2.75
0.00	3.17	0.00	3.17	0.00	3.17	Total 196-7.5% RIDF-XVII-PWD loan (2014-15) 42.20	2.75
0.00	5.22	0.00	5.21	0.00	5.21	197 7.5% RIDF-XVII-PWD loan (2014-15) 69.36 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.51 4.51
0.00	5.22	0.00	5.21	0.00	5.21	Total 18-Loans	4.51
0.00	5.22	0.00	5.21	0.00	5.21	Total 197-7.5% RIDF-XVII-PWD loan (2014-15) 69.36	4.51
0.00	6.19	0.00	6.18	0.00	6.18	198 7.5% RIDF-XVII-PWD loan (2014-15) 82.35 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5.46 5.46
0.00	6.19	0.00	6.18	0.00	6.18	Total 18-Loans	5.46
0.00	6.19	0.00	6.18	0.00	6.18	Total 198-7.5% RIDF-XVII-PWD loan (2014-15) 82.35	5.46
0.00	8.31	0.00	8.29	0.00	8.29	199 7.5% RIDF-XVII-PWD loan (2014-15) 110.53 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7.47 7.47
0.00	8.31	0.00	8.29	0.00	8.29	Total 18-Loans	7.47
0.00	8.31	0.00	8.29	0.00	8.29	Total 199-7.5% RIDF-XVII-PWD loan (2014-15) 110.53	7.47
0.00	5.83	0.00	5.82	0.00	5.82	200 7.5% RIDF-XVII-PWD loan (2014-15) 77.55 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5.24 5.24
0.00	5.83	0.00	5.82	0.00	5.82	Total 18-Loans	5.24
0.00	5.83	0.00	5.82	0.00	5.82	Total 200-7.5% RIDF-XVII-PWD loan (2014-15) 77.55	5.24

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	7.76	0.00	7.74	0.00	7.74	201 7.5% RIDF-XVII-PWD loan (2014-15) 103.16 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.97 6.97
0.00	7.76	0.00	7.74	0.00	7.74	Total 18-Loans	6.97
0.00	7.76	0.00	7.74	0.00	7.74	Total 201-7.5% RIDF-XVII-PWD loan (2014-15) 103.16	6.97
0.00	3.96	0.00	3.95	0.00	3.95	202 7.5% RIDF-XVII-PWD loan (2014-15) 52.60 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.69 3.69
0.00	3.96	0.00	3.95	0.00	3.95	Total 18-Loans	3.69
0.00	3.96	0.00	3.95	0.00	3.95	Total 202-7.5% RIDF-XVII-PWD loan (2014-15) 52.60	3.69
0.00	26.75	0.00	26.69	0.00	26.69	203 7.5% RIDF-XVII-PWD loan (2014-15) 355.737 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	25.37 25.37
0.00	26.75	0.00	26.69	0.00	26.69	Total 18-Loans	25.37
0.00	26.75	0.00	26.69	0.00	26.69	Total 203-7.5% RIDF-XVII-PWD loan (2014-15) 355.737	25.37
0.00	4.22	0.00	4.17	0.00	4.17	204 7.5% RIDF-XVII-PWD loan (2014-15) 57.487 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.04 4.04
0.00	4.22	0.00	4.17	0.00	4.17	Total 18-Loans	4.04
0.00	4.22	0.00	4.17	0.00	4.17	Total 204-7.5% RIDF-XVII-PWD loan (2014-15) 57.487	4.04

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	6.92	0.00	6.85	0.00	6.85	205 7.5% RIDF-XVII-PWD loan (2014-15) 94.37 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.63 6.63
0.00	6.92	0.00	6.85	0.00	6.85	Total 18-Loans	6.63
0.00	6.92	0.00	6.85	0.00	6.85	Total 205-7.5% RIDF-XVII-PWD loan (2014-15) 94.37	6.63
0.00	4.51	0.00	4.50	0.00	4.50	206 7.5% RIDF-XVIII-Irgn loan (2013-14) 59.98 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.60 3.60
0.00	4.51	0.00	4.50	0.00	4.50	Total 18-Loans	3.60
0.00	4.51	0.00	4.50	0.00	4.50	Total 206-7.5% RIDF-XVIII-Irgn loan (2013-14) 59.98	3.60
0.00	20.15	0.00	20.10	0.00	20.10	207 7.5% RIDF-XVIII-WR loan (2013-14) 267.87 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	16.08 16.08
0.00	20.15	0.00	20.10	0.00	20.10	Total 18-Loans	16.08
0.00	20.15	0.00	20.10	0.00	20.10	Total 207-7.5% RIDF-XVIII-WR loan (2013-14) 267.87	16.08
0.00	6.38	0.00	6.37	0.00	6.37	208 7.5% RIDF-XVIII-Irgn loan (2013-14) 84.83 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5.09 5.09
0.00	6.38	0.00	6.37	0.00	6.37	Total 18-Loans	5.09
0.00	6.38	0.00	6.37	0.00	6.37	Total 208-7.5% RIDF-XVIII-Irgn loan (2013-14) 84.83	5.09

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.92	0.00	0.93	0.00	0.93	209 7.5% RIDF-XVIII-Irgn loan (2014-15) 12.29 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.80 0.80
0.00	0.92	0.00	0.93	0.00	0.93	Total 18-Loans	0.80
0.00	0.92	0.00	0.93	0.00	0.93	Total 209-7.5% RIDF-XVIII-Irgn loan (2014-15) 12.29	0.80
0.00	29.71	0.00	29.64	0.00	29.64	210 7.5% RIDF-XVIII-WR loan (2014-15) 395.12 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	25.69 25.69
0.00	29.71	0.00	29.64	0.00	29.64	Total 18-Loans	25.69
0.00	29.71	0.00	29.64	0.00	29.64	Total 210-7.5% RIDF-XVIII-WR loan (2014-15) 395.12	25.69
0.00	10.61	0.00	10.58	0.00	10.58	211 7.5% RIDF-XVIII-Irgn loan (2014-15) 141.04 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	9.17 9.17
0.00	10.61	0.00	10.58	0.00	10.58	Total 18-Loans	9.17
0.00	10.61	0.00	10.58	0.00	10.58	Total 211-7.5% RIDF-XVIII-Irgn loan (2014-15) 141.04	9.17
0.00	15.43	0.00	15.40	0.00	15.40	212 7.5% RIDF-XVIII-Irgn loan (2014-15) 205.22 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	13.61 13.61
0.00	15.43	0.00	15.40	0.00	15.40	Total 18-Loans	13.61
0.00	15.43	0.00	15.40	0.00	15.40	Total 212-7.5% RIDF-XVIII-Irgn loan (2014-15) 205.22	13.61

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	1.41	0.00	1.41	0.00	1.41	213 7.5% RIDF-XVIII-Irgn loan (2014-15) 18.79 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.25 1.25
0.00	1.41	0.00	1.41	0.00	1.41	Total 18-Loans	1.25
0.00	1.41	0.00	1.41	0.00	1.41	Total 213-7.5% RIDF-XVIII-Irgn loan (2014-15) 18.79	1.25
0.00	68.57	0.00	68.39	0.00	68.39	214 7.5% RIDF-XVIII-WR loan (2014-15) 911.78 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	61.57 61.57
0.00	68.57	0.00	68.39	0.00	68.39	Total 18-Loans	61.57
0.00	68.57	0.00	68.39	0.00	68.39	Total 214-7.5% RIDF-XVIII-WR loan (2014-15) 911.78	61.57
0.00	3.72	0.00	3.72	0.00	3.72	215 7.5% RIDF-XVIII-AH & VET loan (2014-15) 49.51 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.35 3.35
0.00	3.72	0.00	3.72	0.00	3.72	Total 18-Loans	3.35
0.00	3.72	0.00	3.72	0.00	3.72	Total 215-7.5% RIDF-XVIII-AH & VET loan (2014-15) 49.51	3.35
0.00	46.44	0.00	46.32	0.00	46.32	216 7.5% RIDF-XVIII-WR loan (2014-15) 617.50 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	41.70 41.70
0.00	46.44	0.00	46.32	0.00	46.32	Total 18-Loans	41.70
0.00	46.44	0.00	46.32	0.00	46.32	Total 216-7.5% RIDF-XVIII-WR loan (2014-15) 617.50	41.70

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	3.97	0.00	3.96	0.00	3.96	217 7.5% RIDF-XVIII-Irgn loan (2014-15) 52.75 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.57 3.57
0.00	3.97	0.00	3.96	0.00	3.96	Total 18-Loans	3.57
0.00	3.97	0.00	3.96	0.00	3.96	Total 217-7.5% RIDF-XVIII-Irgn loan (2014-15) 52.75	3.57
0.00	0.92	0.00	0.92	0.00	0.92	218 7.5% RIDF-XVIII-Irgn loan (2014-15) 12.22 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.85 0.85
0.00	0.92	0.00	0.92	0.00	0.92	Total 18-Loans	0.85
0.00	0.92	0.00	0.92	0.00	0.92	Total 218-7.5% RIDF-XVIII-Irgn loan (2014-15) 12.22	0.85
0.00	6.36	0.00	6.34	0.00	6.34	219 7.5% RIDF-XVIII-AH & VET loan (2014-15) 84.51 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5.82 5.82
0.00	6.36	0.00	6.34	0.00	6.34	Total 18-Loans	5.82
0.00	6.36	0.00	6.34	0.00	6.34	Total 219-7.5% RIDF-XVIII-AH & VET loan (2014-15) 84.51	5.82
0.00	82.04	0.00	81.82	0.00	81.82	220 7.5% RIDF-XVIII-WR loan (2014-15) 1090.93 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	76.40 76.40
0.00	82.04	0.00	81.82	0.00	81.82	Total 18-Loans	76.40
0.00	82.04	0.00	81.82	0.00	81.82	Total 220-7.5% RIDF-XVIII-WR loan (2014-15) 1090.93	76.40

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	9.96	0.00	9.94	0.00	9.94	221 7.5% RIDF-XVIII-Irgn loan (2014-15) 132.46 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	9.12 9.12
0.00	9.96	0.00	9.94	0.00	9.94	Total 18-Loans	9.12
0.00	9.96	0.00	9.94	0.00	9.94	Total 221-7.5% RIDF-XVIII-Irgn loan (2014-15) 132.46	9.12
0.00	1.47	0.00	1.47	0.00	1.47	222 7.5% RIDF-XVIII-Irgn loan (2014-15) 19.50 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.37 1.37
0.00	1.47	0.00	1.47	0.00	1.47	Total 18-Loans	1.37
0.00	1.47	0.00	1.47	0.00	1.47	Total 222-7.5% RIDF-XVIII-Irgn loan (2014-15) 19.50	1.37
0.00	2.44	0.00	2.44	0.00	2.44	223 7.5% RIDF-XVIII-Irgn loan (2014-15) 32.49 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.32 2.32
0.00	2.44	0.00	2.44	0.00	2.44	Total 18-Loans	2.32
0.00	2.44	0.00	2.44	0.00	2.44	Total 223-7.5% RIDF-XVIII-Irgn loan (2014-15) 32.49	2.32
0.00	2.15	0.00	2.15	0.00	2.15	224 7.5% RIDF-XVIII-AH & VET loan (2014-15) 28.57 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.04 2.04
0.00	2.15	0.00	2.15	0.00	2.15	Total 18-Loans	2.04
0.00	2.15	0.00	2.15	0.00	2.15	Total 224-7.5% RIDF-XVIII-AH & VET loan (2014-15) 28.57	2.04

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	2.00	0.00	2.00	0.00	2.00	225 7.5% RIDF-XVIII-WR loan (2014-15) 26.62 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.90 1.90
0.00	2.00	0.00	2.00	0.00	2.00	Total 18-Loans	1.90
0.00	2.00	0.00	2.00	0.00	2.00	Total 225-7.5% RIDF-XVIII-WR loan (2014-15) 26.62	1.90
0.00	3.90	0.00	3.89	0.00	3.89	226 7.5% RIDF-XVIII-Irgn loan (2014-15) 51.80 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.70 3.70
0.00	3.90	0.00	3.89	0.00	3.89	Total 18-Loans	3.70
0.00	3.90	0.00	3.89	0.00	3.89	Total 226-7.5% RIDF-XVIII-Irgn loan (2014-15) 51.80	3.70
0.00	1.88	0.00	1.88	0.00	1.88	227 7.5% RIDF-XVIII-AH & VET loan (2014-15) 25.01 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.79 1.79
0.00	1.88	0.00	1.88	0.00	1.88	Total 18-Loans	1.79
0.00	1.88	0.00	1.88	0.00	1.88	Total 227-7.5% RIDF-XVIII-AH & VET loan (2014-15) 25.01	1.79
0.00	55.67	0.00	55.52	0.00	55.52	228 7.5% RIDF-XVIII-WR loan (2014-15) 740.21 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	52.78 52.78
0.00	55.67	0.00	55.52	0.00	55.52	Total 18-Loans	52.78
0.00	55.67	0.00	55.52	0.00	55.52	Total 228-7.5% RIDF-XVIII-WR loan (2014-15) 740.21	52.78

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	27.50	0.00	27.43	0.00	27.43	229 7.5% RIDF-XVIII-WR loan (2014-15) 365.64 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	26.54 26.54
0.00	27.50	0.00	27.43	0.00	27.43	Total 18-Loans	26.54
0.00	27.50	0.00	27.43	0.00	27.43	Total 229-7.5% RIDF-XVIII-WR loan (2014-15) 365.64	26.54
0.00	10.22	0.00	10.20	0.00	10.20	230 7.5% RIDF-XVIII-AH & VET loan (2014-15) 135.88 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	9.87 9.87
0.00	10.22	0.00	10.20	0.00	10.20	Total 18-Loans	9.87
0.00	10.22	0.00	10.20	0.00	10.20	Total 230-7.5% RIDF-XVIII-AH & VET loan (2014-15) 135.88	9.87
0.00	2.04	0.00	2.04	0.00	2.04	231 7.5% RIDF-XVIII-Irgn loan (2014-15) 27.07 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.97 1.97
0.00	2.04	0.00	2.04	0.00	2.04	Total 18-Loans	1.97
0.00	2.04	0.00	2.04	0.00	2.04	Total 231-7.5% RIDF-XVIII-Irgn loan (2014-15) 27.07	1.97
0.00	2.05	0.00	2.03	0.00	2.03	232 7.5% RIDF-XVIII-AH & VET loan (2014-15) 27.99 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.97 1.97
0.00	2.05	0.00	2.03	0.00	2.03	Total 18-Loans	1.97
0.00	2.05	0.00	2.03	0.00	2.03	Total 232-7.5% RIDF-XVIII-AH & VET loan (2014-15) 27.99	1.97

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.26	0.00	0.27	0.00	0.27	233 7.25% RIDF-XVIII-Irgn-loan (2014-15) 3.61 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE. Estt Etc.	0.26 0.26
0.00	0.26	0.00	0.27	0.00	0.27	Total 18-Loans	0.26
0.00	0.26	0.00	0.27	0.00	0.27	Total 233-7.25% RIDF-XVIII-Irgn-loan (2014-15) 3.61	0.26
0.00	4.02	0.00	4.01	0.00	4.01	234 7.5% RIDF-XIX-PWD loan (2013-14) 53.45 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE. Estt Etc.	3.21 3.21
0.00	4.02	0.00	4.01	0.00	4.01	Total 18-Loans	3.21
0.00	4.02	0.00	4.01	0.00	4.01	Total 234-7.5% RIDF-XIX-PWD loan (2013-14) 53.45	3.21
0.00	10.08	0.00	10.06	0.00	10.06	235 7.5% RIDF-XIX-PWD loan (2014-15) 134.04 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE. Estt Etc.	8.72 8.72
0.00	10.08	0.00	10.06	0.00	10.06	Total 18-Loans	8.72
0.00	10.08	0.00	10.06	0.00	10.06	Total 235-7.5% RIDF-XIX-PWD loan (2014-15) 134.04	8.72
0.00	18.22	0.00	18.18	0.00	18.18	236 7.5% RIDF-XIX-PWD loan (2014-15) 242.30 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE. Estt Etc.	15.76 15.76
0.00	18.22	0.00	18.18	0.00	18.18	Total 18-Loans	15.76
0.00	18.22	0.00	18.18	0.00	18.18	Total 236-7.5% RIDF-XIX-PWD loan (2014-15) 242.30	15.76

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	22.28	0.00	22.23	0.00	22.23	237 7.5% RIDF-XIX-PWD loan (2014-15) 296.32 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	19.65 19.65
0.00	22.28	0.00	22.23	0.00	22.23	Total 18-Loans	19.65
0.00	22.28	0.00	22.23	0.00	22.23	Total 237-7.5% RIDF-XIX-PWD loan (2014-15) 296.32	19.65
0.00	11.81	0.00	11.78	0.00	11.78	238 7.5% RIDF-XIX-Soil loan (2014-15) 157.01 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	10.21 10.21
0.00	11.81	0.00	11.78	0.00	11.78	Total 18-Loans	10.21
0.00	11.81	0.00	11.78	0.00	11.78	Total 238-7.5% RIDF-XIX-Soil loan (2014-15) 157.01	10.21
0.00	27.50	0.00	27.43	0.00	27.43	239 7.5% RIDF-XIX-PWD loan (2014-15) 365.68 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	25.16 25.16
0.00	27.50	0.00	27.43	0.00	27.43	Total 18-Loans	25.16
0.00	27.50	0.00	27.43	0.00	27.43	Total 239-7.5% RIDF-XIX-PWD loan (2014-15) 365.68	25.16
0.00	2.80	0.00	2.80	0.00	2.80	240 7.5% RIDF-XIX-PWD loan (2014-15) 37.23 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.66 2.66
0.00	2.80	0.00	2.80	0.00	2.80	Total 18-Loans	2.66
0.00	2.80	0.00	2.80	0.00	2.80	Total 240-7.5% RIDF-XIX-PWD loan (2014-15) 37.23	2.66
						241 7.5% RIDF-XIX-PWD loan (2014-15) 197.34	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	14.84	0.00	14.81	0.00	14.81	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	14.08 14.08
0.00	14.84	0.00	14.81	0.00	14.81	Total 18-Loans	14.08
0.00	14.84	0.00	14.81	0.00	14.81	Total 241-7.5% RIDF-XIX-PWD loan (2014-15) 197.34	14.08
0.00	3.88	0.00	3.87	0.00	3.87	242 7.5% RIDF-XIX-PWD loan (2014-15) 51.55 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.68 3.68
0.00	3.88	0.00	3.87	0.00	3.87	Total 18-Loans	3.68
0.00	3.88	0.00	3.87	0.00	3.87	Total 242-7.5% RIDF-XIX-PWD loan (2014-15) 51.55	3.68
0.00	13.44	0.00	13.41	0.00	13.41	243 7.5% RIDF-XIX-PWD loan (2014-15) 178.74 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	12.98 12.98
0.00	13.44	0.00	13.41	0.00	13.41	Total 18-Loans	12.98
0.00	13.44	0.00	13.41	0.00	13.41	Total 243-7.5% RIDF-XIX-PWD loan (2014-15) 178.74	12.98
0.00	22.51	0.00	22.51	0.00	22.51	244 7.25% RIDF-XIX-PWD loan (2014-15) 310.37 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	22.12 22.12
0.00	22.51	0.00	22.51	0.00	22.51	Total 18-Loans	22.12
0.00	22.51	0.00	22.51	0.00	22.51	Total 244-7.25% RIDF-XIX-PWD loan (2014-15) 310.37	22.12
0.00	1063.87	0.00	0.00	0.00	0.00	245 RIDF loan during 2014-15 18 Loans ঋণ 02 Interest Payment	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						সুত পৰিশোধ	
0.00	1063.87	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	1063.87	0.00	0.00	0.00	0.00	Total 245-RIDF loan during 2014-15	0.00
						246 RIDF loan during 2015-16	
						18 Loans ঋণ	
0.00	869.67	0.00	0.00	0.00	0.00	02 Interest Payment সুত পৰিশোধ	0.00
0.00	869.67	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	869.67	0.00	0.00	0.00	0.00	Total 246-RIDF loan during 2015-16	0.00
						247 7.00% RIDF-XIII-PWD loan (2014-15) 279.31	
						18 Loans ঋণ	
0.00	0.00	0.00	19.56	0.00	19.56	02 Interest Payment সুত পৰিশোধ	19.56
						<i>EE. Estt Etc.</i>	19.56
0.00	0.00	0.00	19.56	0.00	19.56	Total 18-Loans	19.56
0.00	0.00	0.00	19.56	0.00	19.56	Total 247-7.00% RIDF-XIII-PWD loan (2014-15) 279.31	19.56
						248 6.25% RIDF-XIII-PWD loan (2015-16) 91.16	
						18 Loans ঋণ	
0.00	0.00	0.00	5.70	0.00	5.70	02 Interest Payment সুত পৰিশোধ	5.70
						<i>EE. Estt Etc.</i>	5.70
0.00	0.00	0.00	5.70	0.00	5.70	Total 18-Loans	5.70
0.00	0.00	0.00	5.70	0.00	5.70	Total 248-6.25% RIDF-XIII-PWD loan (2015-16) 91.16	5.70
						249 7.25% RIDF-XV(B-II) PWD loan (2014-15) 15.05	
						18 Loans ঋণ	
0.00	0.00	0.00	1.10	0.00	1.10	02 Interest Payment সুত পৰিশোধ	1.08
						<i>EE. Estt Etc.</i>	1.08
0.00	0.00	0.00	1.10	0.00	1.10	Total 18-Loans	1.08
0.00	0.00	0.00	1.10	0.00	1.10	Total 249-7.25% RIDF-XV(B-II) PWD loan (2014-15) 15.05	1.08

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	2.99	0.00	2.99	250 7.25% RIDF-XV PWD loan (2014-15) 41.11 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.93 2.93
0.00	0.00	0.00	2.99	0.00	2.99	Total 18-Loans	2.93
0.00	0.00	0.00	2.99	0.00	2.99	Total 250-7.25% RIDF-XV PWD loan (2014-15) 41.11	2.93
0.00	0.00	0.00	2.00	0.00	2.00	251 7.00% RIDF-XV PWD loan (2014-15) 28.57 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.00 2.00
0.00	0.00	0.00	2.00	0.00	2.00	Total 18-Loans	2.00
0.00	0.00	0.00	2.00	0.00	2.00	Total 251-7.00% RIDF-XV PWD loan (2014-15) 28.57	2.00
0.00	0.00	0.00	3.63	0.00	3.63	252 7.00% RIDF-XV Fishery loan (2014-2015) 51.77 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.63 3.63
0.00	0.00	0.00	3.63	0.00	3.63	Total 18-Loans	3.63
0.00	0.00	0.00	3.63	0.00	3.63	Total 252-7.00% RIDF-XV Fishery loan (2014-2015) 51.77	3.63
0.00	0.00	0.00	27.90	0.00	27.90	253 7.00% RIDF-XV Industry loan (2014-2015) 398.43 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	27.90 27.90
0.00	0.00	0.00	27.90	0.00	27.90	Total 18-Loans	27.90
0.00	0.00	0.00	27.90	0.00	27.90	Total 253-7.00% RIDF-XV Industry loan (2014-2015) 398.43	27.90

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						254 7.00% RIDF-XV Vety loan (2014-2015) 157.36	
						18 Loans ঋণ	
						02 Interest Payment সুত পৰিশোধ	11.02
						<i>EE. Estt Etc.</i>	11.02
0.00	0.00	0.00	11.02	0.00	11.02	Total 18-Loans	11.02
0.00	0.00	0.00	11.02	0.00	11.02	Total 254-7.00% RIDF-XV Vety loan (2014-2015) 157.36	11.02
						255 7.00% RIDF-XV 05 FCP loan (2014-2015) 2.67	
						18 Loans ঋণ	
						02 Interest Payment সুত পৰিশোধ	0.19
						<i>EE. Estt Etc.</i>	0.19
0.00	0.00	0.00	0.19	0.00	0.19	Total 18-Loans	0.19
0.00	0.00	0.00	0.19	0.00	0.19	Total 255-7.00% RIDF-XV 05 FCP loan (2014-2015) 2.67	0.19
						256 6.75% RIDF-XV PWD loan (2015-2016) 53.07	
						18 Loans ঋণ	
						02 Interest Payment সুত পৰিশোধ	3.59
						<i>EE. Estt Etc.</i>	3.59
0.00	0.00	0.00	3.59	0.00	3.59	Total 18-Loans	3.59
0.00	0.00	0.00	3.59	0.00	3.59	Total 256-6.75% RIDF-XV PWD loan (2015-2016) 53.07	3.59
						257 6.75% RIDF-XV PWD loan (2015-2016) 208.09	
						18 Loans ঋণ	
						02 Interest Payment সুত পৰিশোধ	14.05
						<i>EE. Estt Etc.</i>	14.05
0.00	0.00	0.00	14.05	0.00	14.05	Total 18-Loans	14.05
0.00	0.00	0.00	14.05	0.00	14.05	Total 257-6.75% RIDF-XV PWD loan (2015-2016) 208.09	14.05

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.86	0.00	0.86	258 6.75% RIDF-XV PWD loan (2015-2016) 12.70 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.86
0.00	0.00	0.00	0.86	0.00	0.86	Total 18-Loans	0.86
0.00	0.00	0.00	0.86	0.00	0.86	Total 258-6.75% RIDF-XV PWD loan (2015-2016) 12.70	0.86
0.00	0.00	0.00	6.37	0.00	6.37	259 6.25% RIDF-XV PWD loan (2015-2016) 101.83 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.37
0.00	0.00	0.00	6.37	0.00	6.37	Total 18-Loans	6.37
0.00	0.00	0.00	6.37	0.00	6.37	Total 259-6.25% RIDF-XV PWD loan (2015-2016) 101.83	6.37
0.00	0.00	0.00	15.01	0.00	15.01	260 7.00% RIDF-XVI PWD loan (2014-2015) 214.41 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	15.01
0.00	0.00	0.00	15.01	0.00	15.01	Total 18-Loans	15.01
0.00	0.00	0.00	15.01	0.00	15.01	Total 260-7.00% RIDF-XVI PWD loan (2014-2015) 214.41	15.01
0.00	0.00	0.00	20.94	0.00	20.94	261 7.00% RIDF-XVI PWD loan (2014-2015) 299.09 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	20.94
0.00	0.00	0.00	20.94	0.00	20.94	Total 18-Loans	20.94
0.00	0.00	0.00	20.94	0.00	20.94	Total 261-7.00% RIDF-XVI PWD loan (2014-2015) 299.09	20.94

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	35.85	0.00	35.85	262 7.00% RIDF-XVI PWD loan (2014-2015) 512.02 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	35.85 35.85
0.00	0.00	0.00	35.85	0.00	35.85	Total 18-Loans	35.85
0.00	0.00	0.00	35.85	0.00	35.85	Total 262-7.00% RIDF-XVI PWD loan (2014-2015) 512.02	35.85
0.00	0.00	0.00	8.45	0.00	8.45	263 7.00% RIDF-XVI IGN loan (2014-2015) 120.67 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.45 8.45
0.00	0.00	0.00	8.45	0.00	8.45	Total 18-Loans	8.45
0.00	0.00	0.00	8.45	0.00	8.45	Total 263-7.00% RIDF-XVI IGN loan (2014-2015) 120.67	8.45
0.00	0.00	0.00	1.62	0.00	1.62	264 7.00% RIDF-XVI IGN loan (2014-2015) 23.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.61 1.61
0.00	0.00	0.00	1.62	0.00	1.62	Total 18-Loans	1.61
0.00	0.00	0.00	1.62	0.00	1.62	Total 264-7.00% RIDF-XVI IGN loan (2014-2015) 23.00	1.61
0.00	0.00	0.00	0.64	0.00	0.64	265 7.00% RIDF-XVI IGN loan (2014-2015) 9.06 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.64 0.64
0.00	0.00	0.00	0.64	0.00	0.64	Total 18-Loans	0.64
0.00	0.00	0.00	0.64	0.00	0.64	Total 265-7.00% RIDF-XVI IGN loan (2014-2015) 9.06	0.64

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	3.52	0.00	3.52	266 6.75% RIDF-XVI PWD loan (2015-2016) 52.08 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.52 3.52
0.00	0.00	0.00	3.52	0.00	3.52	Total 18-Loans	3.52
0.00	0.00	0.00	3.52	0.00	3.52	Total 266-6.75% RIDF-XVI PWD loan (2015-2016) 52.08	3.52
0.00	0.00	0.00	3.69	0.00	3.69	267 6.75% RIDF-XVI PWD loan (2015-2016) 54.54 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.69 3.69
0.00	0.00	0.00	3.69	0.00	3.69	Total 18-Loans	3.69
0.00	0.00	0.00	3.69	0.00	3.69	Total 267-6.75% RIDF-XVI PWD loan (2015-2016) 54.54	3.69
0.00	0.00	0.00	7.77	0.00	7.77	268 6.25% RIDF-XVI PWD loan (2015-2016) 124.25 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7.77 7.77
0.00	0.00	0.00	7.77	0.00	7.77	Total 18-Loans	7.77
0.00	0.00	0.00	7.77	0.00	7.77	Total 268-6.25% RIDF-XVI PWD loan (2015-2016) 124.25	7.77
0.00	0.00	0.00	9.16	0.00	9.16	269 7.25% RIDF-XVII PWD loan (2014-2015) 126.33 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	9.01 9.01
0.00	0.00	0.00	9.16	0.00	9.16	Total 18-Loans	9.01
0.00	0.00	0.00	9.16	0.00	9.16	Total 269-7.25% RIDF-XVII PWD loan (2014-2015) 126.33	9.01

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	15.33	0.00	15.33	270 7.00% RIDF-XVII PWD loan (2014-2015) 219.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	15.33 15.33
0.00	0.00	0.00	15.33	0.00	15.33	Total 18-Loans	15.33
0.00	0.00	0.00	15.33	0.00	15.33	Total 270-7.00% RIDF-XVII PWD loan (2014-2015) 219.00	15.33
0.00	0.00	0.00	7.24	0.00	7.24	271 7.00% RIDF-XVII FCP loan (2014-2015) 103.36 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7.24 7.24
0.00	0.00	0.00	7.24	0.00	7.24	Total 18-Loans	7.24
0.00	0.00	0.00	7.24	0.00	7.24	Total 271-7.00% RIDF-XVII FCP loan (2014-2015) 103.36	7.24
0.00	0.00	0.00	7.75	0.00	7.75	272 7.00% RIDF-XVII 06 FCP loan (2014-2015) 110.61 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7.75 7.75
0.00	0.00	0.00	7.75	0.00	7.75	Total 18-Loans	7.75
0.00	0.00	0.00	7.75	0.00	7.75	Total 272-7.00% RIDF-XVII 06 FCP loan (2014-2015) 110.61	7.75
0.00	0.00	0.00	24.89	0.00	24.89	273 7.00% RIDF-XVII 6 FCP loan (2014-2015) 355.48 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	24.89 24.89
0.00	0.00	0.00	24.89	0.00	24.89	Total 18-Loans	24.89
0.00	0.00	0.00	24.89	0.00	24.89	Total 273-7.00% RIDF-XVII 6 FCP loan (2014-2015) 355.48	24.89

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	8.66	0.00	8.66	274 6.75% RIDF-XVII PWD loan (2015-2016) 128.16 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.66
0.00	0.00	0.00	8.66	0.00	8.66	Total 18-Loans	8.66
0.00	0.00	0.00	8.66	0.00	8.66	Total 274-6.75% RIDF-XVII PWD loan (2015-2016) 128.16	8.66
0.00	0.00	0.00	19.94	0.00	19.94	275 6.75% RIDF-XVII PWD loan (2015-2016) 295.28 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	19.94
0.00	0.00	0.00	19.94	0.00	19.94	Total 18-Loans	19.94
0.00	0.00	0.00	19.94	0.00	19.94	Total 275-6.75% RIDF-XVII PWD loan (2015-2016) 295.28	19.94
0.00	0.00	0.00	2.08	0.00	2.08	276 6.75% RIDF-XVII PWD loan (2015-2016) 30.80 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.08
0.00	0.00	0.00	2.08	0.00	2.08	Total 18-Loans	2.08
0.00	0.00	0.00	2.08	0.00	2.08	Total 276-6.75% RIDF-XVII PWD loan (2015-2016) 30.80	2.08
0.00	0.00	0.00	6.81	0.00	6.81	277 6.75% RIDF-XVII PWD loan (2015-2016) 100.78 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.81
0.00	0.00	0.00	6.81	0.00	6.81	Total 18-Loans	6.81
0.00	0.00	0.00	6.81	0.00	6.81	Total 277-6.75% RIDF-XVII PWD loan (2015-2016) 100.78	6.81

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	9.74	0.00	9.74	278 6.75% RIDF-XVII PWD loan (2015-2016) 144.25 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	9.74
0.00	0.00	0.00	9.74	0.00	9.74	Total 18-Loans	9.74
0.00	0.00	0.00	9.74	0.00	9.74	Total 278-6.75% RIDF-XVII PWD loan (2015-2016) 144.25	9.74
0.00	0.00	0.00	27.31	0.00	27.31	279 6.75% RIDF-XVII 07 FCP loan (2015-2016) 404.56 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	27.31
0.00	0.00	0.00	27.31	0.00	27.31	Total 18-Loans	27.31
0.00	0.00	0.00	27.31	0.00	27.31	Total 279-6.75% RIDF-XVII 07 FCP loan (2015-2016) 404.56	27.31
0.00	0.00	0.00	4.77	0.00	4.77	280 6.75% RIDF-XVII PWD loan (2015-2016) 70.56 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.77
0.00	0.00	0.00	4.77	0.00	4.77	Total 18-Loans	4.77
0.00	0.00	0.00	4.77	0.00	4.77	Total 280-6.75% RIDF-XVII PWD loan (2015-2016) 70.56	4.77
0.00	0.00	0.00	3.57	0.00	3.57	281 6.25% RIDF-XVII PWD loan (2015-2016) 57.07 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.57
0.00	0.00	0.00	3.57	0.00	3.57	Total 18-Loans	3.57
0.00	0.00	0.00	3.57	0.00	3.57	Total 281-6.25% RIDF-XVII PWD loan (2015-2016) 57.07	3.57

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						282 6.25% RIDF-XVII PWD loan (2015-2016) 208.93	
						18 Loans ঋণ	
0.00	0.00	0.00	13.06	0.00	13.06	02 Interest Payment সুত পৰিশোধ	13.06
						<i>EE. Estt Etc.</i>	13.06
0.00	0.00	0.00	13.06	0.00	13.06	Total 18-Loans	13.06
0.00	0.00	0.00	13.06	0.00	13.06	Total 282-6.25% RIDF-XVII PWD loan (2015-2016) 208.93	13.06
						283 6.25% RIDF-XVII PWD loan (2015-2016) 13.63	
						18 Loans ঋণ	
0.00	0.00	0.00	0.86	0.00	0.86	02 Interest Payment সুত পৰিশোধ	0.86
						<i>EE. Estt Etc.</i>	0.86
0.00	0.00	0.00	0.86	0.00	0.86	Total 18-Loans	0.86
0.00	0.00	0.00	0.86	0.00	0.86	Total 283-6.25% RIDF-XVII PWD loan (2015-2016) 13.63	0.86
						284 7.25% RIDF-XVIII Vety. Loan (2015-2016) 55.04	
						18 Loans ঋণ	
0.00	0.00	0.00	3.10	0.00	3.10	02 Interest Payment সুত পৰিশোধ	3.93
						<i>EE. Estt Etc.</i>	3.93
0.00	0.00	0.00	3.10	0.00	3.10	Total 18-Loans	3.93
0.00	0.00	0.00	3.10	0.00	3.10	Total 284-7.25% RIDF-XVIII Vety. Loan (2015-2016) 55.04	3.93
						285 7.25% RIDF-XVIII FCP Loan (2014-2015) 233.52	
						18 Loans ঋণ	
0.00	0.00	0.00	17.08	0.00	17.08	02 Interest Payment সুত পৰিশোধ	16.79
						<i>EE. Estt Etc.</i>	16.79
0.00	0.00	0.00	17.08	0.00	17.08	Total 18-Loans	16.79
0.00	0.00	0.00	17.08	0.00	17.08	Total 285-7.25% RIDF-XVIII FCP Loan (2014-2015) 233.52	16.79

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	44.09	0.00	44.09	286 7.25% RIDF-XVIII IGN Loan (2014-2015) 608.10 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	43.34 43.34
0.00	0.00	0.00	44.09	0.00	44.09	Total 18-Loans	43.34
0.00	0.00	0.00	44.09	0.00	44.09	Total 286-7.25% RIDF-XVIII IGN Loan (2014-2015) 608.10	43.34
0.00	0.00	0.00	8.83	0.00	8.83	287 7.25% RIDF-XVIII FCP Loan (2014-2015) 121.74 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.68 8.68
0.00	0.00	0.00	8.83	0.00	8.83	Total 18-Loans	8.68
0.00	0.00	0.00	8.83	0.00	8.83	Total 287-7.25% RIDF-XVIII FCP Loan (2014-2015) 121.74	8.68
0.00	0.00	0.00	1.24	0.00	1.24	288 7.25% RIDF-XVIII Irig Loan (2014-2015) 17.03 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.22 1.22
0.00	0.00	0.00	1.24	0.00	1.24	Total 18-Loans	1.22
0.00	0.00	0.00	1.24	0.00	1.24	Total 288-7.25% RIDF-XVIII Irig Loan (2014-2015) 17.03	1.22
0.00	0.00	0.00	8.87	0.00	8.87	289 7.25% RIDF-XVIII Vety. Loan (2014-2015) 102.36 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.72 8.72
0.00	0.00	0.00	8.87	0.00	8.87	Total 18-Loans	8.72
0.00	0.00	0.00	8.87	0.00	8.87	Total 289-7.25% RIDF-XVIII Vety. Loan (2014-2015) 102.36	8.72

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	7.43	0.00	7.43	290 7.25% RIDF-XVIII Vety. Loan (2014-2015) 102.36 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7.30 7.30
0.00	0.00	0.00	7.43	0.00	7.43	Total 18-Loans	7.30
0.00	0.00	0.00	7.43	0.00	7.43	Total 290-7.25% RIDF-XVIII Vety. Loan (2014-2015) 102.36	7.30
0.00	0.00	0.00	2.44	0.00	2.44	291 7.25% RIDF-XVIII Vety. Loan (2014-2015) 33.59 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.44 2.44
0.00	0.00	0.00	2.44	0.00	2.44	Total 18-Loans	2.44
0.00	0.00	0.00	2.44	0.00	2.44	Total 291-7.25% RIDF-XVIII Vety. Loan (2014-2015) 33.59	2.44
0.00	0.00	0.00	27.42	0.00	27.42	292 7.00% RIDF-XVIII W.R Loan (2014-2015) 391.71 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	27.42 27.42
0.00	0.00	0.00	27.42	0.00	27.42	Total 18-Loans	27.42
0.00	0.00	0.00	27.42	0.00	27.42	Total 292-7.00% RIDF-XVIII W.R Loan (2014-2015) 391.71	27.42
0.00	0.00	0.00	2.03	0.00	2.03	293 7.00% RIDF-XVIII Vety. Loan (2014-2015) 29.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.03 2.03
0.00	0.00	0.00	2.03	0.00	2.03	Total 18-Loans	2.03
0.00	0.00	0.00	2.03	0.00	2.03	Total 293-7.00% RIDF-XVIII Vety. Loan (2014-2015) 29.00	2.03

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	3.85	0.00	3.85	294 7.00% RIDF-XVIII Vety. Loan (2014-2015) 54.96 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.85
0.00	0.00	0.00	3.85	0.00	3.85	Total 18-Loans	3.85
0.00	0.00	0.00	3.85	0.00	3.85	Total 294-7.00% RIDF-XVIII Vety. Loan (2014-2015) 54.96	3.85
0.00	0.00	0.00	26.97	0.00	26.97	295 7.00% RIDF-XVIII Coop. Loan (2014-2015) 385.28 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	26.97
0.00	0.00	0.00	26.97	0.00	26.97	Total 18-Loans	26.97
0.00	0.00	0.00	26.97	0.00	26.97	Total 295-7.00% RIDF-XVIII Coop. Loan (2014-2015) 385.28	26.97
0.00	0.00	0.00	29.19	0.00	29.19	296 7.00% RIDF-XVIII Coop. Loan (2014-2015) 417.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	29.19
0.00	0.00	0.00	29.19	0.00	29.19	Total 18-Loans	29.19
0.00	0.00	0.00	29.19	0.00	29.19	Total 296-7.00% RIDF-XVIII Coop. Loan (2014-2015) 417.00	29.19
0.00	0.00	0.00	1.77	0.00	1.77	297 7.00% RIDF-XVIII Vety. Loan (2014-2015) 25.21 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.77
0.00	0.00	0.00	1.77	0.00	1.77	Total 18-Loans	1.77
0.00	0.00	0.00	1.77	0.00	1.77	Total 297-7.00% RIDF-XVIII Vety. Loan (2014-2015) 25.21	1.77

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	3.96	0.00	3.96	298 7.00% RIDF-XVIII Vety. Loan (2014-2015) 56.57 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.96 3.96
0.00	0.00	0.00	3.96	0.00	3.96	Total 18-Loans	3.96
0.00	0.00	0.00	3.96	0.00	3.96	Total 298-7.00% RIDF-XVIII Vety. Loan (2014-2015) 56.57	3.96
0.00	0.00	0.00	10.47	0.00	10.47	299 7.00% RIDF-XVIII Vety. Loan (2014-2015) 149.49 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	10.47 10.47
0.00	0.00	0.00	10.47	0.00	10.47	Total 18-Loans	10.47
0.00	0.00	0.00	10.47	0.00	10.47	Total 299-7.00% RIDF-XVIII Vety. Loan (2014-2015) 149.49	10.47
0.00	0.00	0.00	2.01	0.00	2.01	300 7.00% RIDF-XVIII Vety. Loan (2014-2015) 28.60 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.01 2.01
0.00	0.00	0.00	2.01	0.00	2.01	Total 18-Loans	2.01
0.00	0.00	0.00	2.01	0.00	2.01	Total 300-7.00% RIDF-XVIII Vety. Loan (2014-2015) 28.60	2.01
0.00	0.00	0.00	1.11	0.00	1.11	301 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 15.81 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.11 1.11
0.00	0.00	0.00	1.11	0.00	1.11	Total 18-Loans	1.11
0.00	0.00	0.00	1.11	0.00	1.11	Total 301-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 15.81	1.11

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.81	0.00	0.81	302 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 11.50 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.81 0.81
0.00	0.00	0.00	0.81	0.00	0.81	Total 18-Loans	0.81
0.00	0.00	0.00	0.81	0.00	0.81	Total 302-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 11.50	0.81
0.00	0.00	0.00	1.84	0.00	1.84	303 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 26.25 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.84 1.84
0.00	0.00	0.00	1.84	0.00	1.84	Total 18-Loans	1.84
0.00	0.00	0.00	1.84	0.00	1.84	Total 303-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 26.25	1.84
0.00	0.00	0.00	6.10	0.00	6.10	304 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 87.10 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.10 6.10
0.00	0.00	0.00	6.10	0.00	6.10	Total 18-Loans	6.10
0.00	0.00	0.00	6.10	0.00	6.10	Total 304-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 87.10	6.10
0.00	0.00	0.00	1.82	0.00	1.82	305 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 25.89 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.82 1.82
0.00	0.00	0.00	1.82	0.00	1.82	Total 18-Loans	1.82
0.00	0.00	0.00	1.82	0.00	1.82	Total 305-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 25.89	1.82

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	1.45	0.00	1.45	306 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 20.59 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.45 1.45
0.00	0.00	0.00	1.45	0.00	1.45	Total 18-Loans	1.45
0.00	0.00	0.00	1.45	0.00	1.45	Total 306-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 20.59	1.45
0.00	0.00	0.00	8.54	0.00	8.54	307 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 121.93 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.54 8.54
0.00	0.00	0.00	8.54	0.00	8.54	Total 18-Loans	8.54
0.00	0.00	0.00	8.54	0.00	8.54	Total 307-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 121.93	8.54
0.00	0.00	0.00	12.23	0.00	12.23	308 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 174.69 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	12.23 12.23
0.00	0.00	0.00	12.23	0.00	12.23	Total 18-Loans	12.23
0.00	0.00	0.00	12.23	0.00	12.23	Total 308-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 174.69	12.23
0.00	0.00	0.00	0.89	0.00	0.89	309 7.00% RIDF-XVIII Irrig. Loan (2014-2015) 12.63 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.89 0.89
0.00	0.00	0.00	0.89	0.00	0.89	Total 18-Loans	0.89
0.00	0.00	0.00	0.89	0.00	0.89	Total 309-7.00% RIDF-XVIII Irrig. Loan (2014-2015) 12.63	0.89

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	33.34	0.00	33.34	310 7.00% RIDF-XVIII FCP. Loan (2014-2015) 476.15 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	33.34 33.34
0.00	0.00	0.00	33.34	0.00	33.34	Total 18-Loans	33.34
0.00	0.00	0.00	33.34	0.00	33.34	Total 310-7.00% RIDF-XVIII FCP. Loan (2014-2015) 476.15	33.34
0.00	0.00	0.00	16.47	0.00	16.47	311 6.75% RIDF-XVIII Vet. Loan (2015-2016) 243.95 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	16.47 16.47
0.00	0.00	0.00	16.47	0.00	16.47	Total 18-Loans	16.47
0.00	0.00	0.00	16.47	0.00	16.47	Total 311-6.75% RIDF-XVIII Vet. Loan (2015-2016) 243.95	16.47
0.00	0.00	0.00	14.66	0.00	14.66	312 6.75% RIDF-XVIII Vet. Loan (2015-2016) 217.12 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	14.66 14.66
0.00	0.00	0.00	14.66	0.00	14.66	Total 18-Loans	14.66
0.00	0.00	0.00	14.66	0.00	14.66	Total 312-6.75% RIDF-XVIII Vet. Loan (2015-2016) 217.12	14.66
0.00	0.00	0.00	8.17	0.00	8.17	313 6.75% RIDF-XVIII Irrig. Loan (2015-2016) 120.90 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.17 8.17
0.00	0.00	0.00	8.17	0.00	8.17	Total 18-Loans	8.17
0.00	0.00	0.00	8.17	0.00	8.17	Total 313-6.75% RIDF-XVIII Irrig. Loan (2015-2016) 120.90	8.17

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	2.26	0.00	2.26	314 6.75% RIDF-XVIII Irrig. Loan (2015-2016) 33.58 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.26 2.26
0.00	0.00	0.00	2.26	0.00	2.26	Total 18-Loans	2.26
0.00	0.00	0.00	2.26	0.00	2.26	Total 314-6.75% RIDF-XVIII Irrig. Loan (2015-2016) 33.58	2.26
0.00	0.00	0.00	1.91	0.00	1.91	315 6.75% RIDF-XVIII Vet. Loan (2015-2016) 28.22 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.91 1.91
0.00	0.00	0.00	1.91	0.00	1.91	Total 18-Loans	1.91
0.00	0.00	0.00	1.91	0.00	1.91	Total 315-6.75% RIDF-XVIII Vet. Loan (2015-2016) 28.22	1.91
0.00	0.00	0.00	3.17	0.00	3.17	316 6.25% RIDF-XVIII IGN loan (2015-16) 50.72 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.17 3.17
0.00	0.00	0.00	3.17	0.00	3.17	Total 18-Loans	3.17
0.00	0.00	0.00	3.17	0.00	3.17	Total 316-6.25% RIDF-XVIII IGN loan (2015-16) 50.72	3.17
0.00	0.00	0.00	11.03	0.00	11.03	317 6.25% RIDF-XVIII 17FCP loan (2015-16) 176.45 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	11.03 11.03
0.00	0.00	0.00	11.03	0.00	11.03	Total 18-Loans	11.03
0.00	0.00	0.00	11.03	0.00	11.03	Total 317-6.25% RIDF-XVIII 17FCP loan (2015-16) 176.45	11.03

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	2.88	0.00	2.88	318 6.25% RIDF-XVIII Vety. loan (2015-16) 46.04 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.88 2.88
0.00	0.00	0.00	2.88	0.00	2.88	Total 18-Loans	2.88
0.00	0.00	0.00	2.88	0.00	2.88	Total 318-6.25% RIDF-XVIII Vety. loan (2015-16) 46.04	2.88
0.00	0.00	0.00	15.48	0.00	15.48	319 6.25% RIDF-XVIII Vety. loan (2015-16) 247.63 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	15.48 15.48
0.00	0.00	0.00	15.48	0.00	15.48	Total 18-Loans	15.48
0.00	0.00	0.00	15.48	0.00	15.48	Total 319-6.25% RIDF-XVIII Vety. loan (2015-16) 247.63	15.48
0.00	0.00	0.00	3.31	0.00	3.31	320 6.25% RIDF-XVIII IGN loan (2015-16) 52.88 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.31 3.31
0.00	0.00	0.00	3.31	0.00	3.31	Total 18-Loans	3.31
0.00	0.00	0.00	3.31	0.00	3.31	Total 320-6.25% RIDF-XVIII IGN loan (2015-16) 52.88	3.31
0.00	0.00	0.00	4.17	0.00	4.17	321 6.25% RIDF-XVIII 17 FCP loan (2015-16) 66.67 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.17 4.17
0.00	0.00	0.00	4.17	0.00	4.17	Total 18-Loans	4.17
0.00	0.00	0.00	4.17	0.00	4.17	Total 321-6.25% RIDF-XVIII 17 FCP loan (2015-16) 66.67	4.17

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	13.01	0.00	13.01	322 6.25% RIDF-XVIII IGN loan (2015-16) 208.08 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	13.01 13.01
0.00	0.00	0.00	13.01	0.00	13.01	Total 18-Loans	13.01
0.00	0.00	0.00	13.01	0.00	13.01	Total 322-6.25% RIDF-XVIII IGN loan (2015-16) 208.08	13.01
0.00	0.00	0.00	4.04	0.00	4.04	323 6.25% RIDF-XVIII IGN loan (2015-16) 64.54 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.04 4.04
0.00	0.00	0.00	4.04	0.00	4.04	Total 18-Loans	4.04
0.00	0.00	0.00	4.04	0.00	4.04	Total 323-6.25% RIDF-XVIII IGN loan (2015-16) 64.54	4.04
0.00	0.00	0.00	2.34	0.00	2.34	324 6.25% RIDF-XVIII Vety. loan (2015-16) 37.38 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.34 2.34
0.00	0.00	0.00	2.34	0.00	2.34	Total 18-Loans	2.34
0.00	0.00	0.00	2.34	0.00	2.34	Total 324-6.25% RIDF-XVIII Vety. loan (2015-16) 37.38	2.34
0.00	0.00	0.00	2.57	0.00	2.57	325 6.25% RIDF-XVIII PWD loan (2015-2016) 41.08 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.57 2.57
0.00	0.00	0.00	2.57	0.00	2.57	Total 18-Loans	2.57
0.00	0.00	0.00	2.57	0.00	2.57	Total 325-6.25% RIDF-XVIII PWD loan (2015-2016) 41.08	2.57

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	39.19	0.00	39.19	326 6.25% RIDF-XVIII IGN loan (2015-16) 626.97 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE. Estt Etc.	39.19 39.19
0.00	0.00	0.00	39.19	0.00	39.19	Total 18-Loans	39.19
0.00	0.00	0.00	39.19	0.00	39.19	Total 326-6.25% RIDF-XVIII IGN loan (2015-16) 626.97	39.19
0.00	0.00	0.00	44.42	0.00	44.42	327 7.25% RIDF-XIX PWD Loan (2014-15) 612.62 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE. Estt Etc.	42.98 42.98
0.00	0.00	0.00	44.42	0.00	44.42	Total 18-Loans	42.98
0.00	0.00	0.00	44.42	0.00	44.42	Total 327-7.25% RIDF-XIX PWD Loan (2014-15) 612.62	42.98
0.00	0.00	0.00	11.63	0.00	11.63	328 7.25% RIDF-XIX PWD Loan (2014-15) 160.38 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE. Estt Etc.	11.63 11.63
0.00	0.00	0.00	11.63	0.00	11.63	Total 18-Loans	11.63
0.00	0.00	0.00	11.63	0.00	11.63	Total 328-7.25% RIDF-XIX PWD Loan (2014-15) 160.38	11.63
0.00	0.00	0.00	16.32	0.00	16.32	329 7.25% RIDF-XIX PWD Loan (2014-15) 225.03 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ EE. Estt Etc.	16.04 16.04
0.00	0.00	0.00	16.32	0.00	16.32	Total 18-Loans	16.04
0.00	0.00	0.00	16.32	0.00	16.32	Total 329-7.25% RIDF-XIX PWD Loan (2014-15) 225.03	16.04

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	8.39	0.00	8.39	330 7.25% RIDF-XIX PWD Loan (2014-15) 115.63 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.25 8.25
0.00	0.00	0.00	8.39	0.00	8.39	Total 18-Loans	8.25
0.00	0.00	0.00	8.39	0.00	8.39	Total 330-7.25% RIDF-XIX PWD Loan (2014-15) 115.63	8.25
0.00	0.00	0.00	37.63	0.00	37.63	331 7.00% RIDF-XIX PWD loan (2014-15) 537.43 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	37.63 37.63
0.00	0.00	0.00	37.63	0.00	37.63	Total 18-Loans	37.63
0.00	0.00	0.00	37.63	0.00	37.63	Total 331-7.00% RIDF-XIX PWD loan (2014-15) 537.43	37.63
0.00	0.00	0.00	2.63	0.00	2.63	332 7.00% RIDF-XIX PWD loan (2014-15) 37.43 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.63 2.63
0.00	0.00	0.00	2.63	0.00	2.63	Total 18-Loans	2.63
0.00	0.00	0.00	2.63	0.00	2.63	Total 332-7.00% RIDF-XIX PWD loan (2014-15) 37.43	2.63
0.00	0.00	0.00	88.35	0.00	88.35	333 7.00% RIDF-XIX IGN loan (2014-15) 1262.11 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	88.35 88.35
0.00	0.00	0.00	88.35	0.00	88.35	Total 18-Loans	88.35
0.00	0.00	0.00	88.35	0.00	88.35	Total 333-7.00% RIDF-XIX IGN loan (2014-15) 1262.11	88.35

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	31.80	0.00	31.80	334 7.00% RIDF-XIX PWD loan (2014-15) 454.27 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	31.80 31.80
0.00	0.00	0.00	31.80	0.00	31.80	Total 18-Loans	31.80
0.00	0.00	0.00	31.80	0.00	31.80	Total 334-7.00% RIDF-XIX PWD loan (2014-15) 454.27	31.80
0.00	0.00	0.00	37.56	0.00	37.56	335 7.00% RIDF-XIX PWD loan (2014-15) 536.55 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	37.56 37.56
0.00	0.00	0.00	37.56	0.00	37.56	Total 18-Loans	37.56
0.00	0.00	0.00	37.56	0.00	37.56	Total 335-7.00% RIDF-XIX PWD loan (2014-15) 536.55	37.56
0.00	0.00	0.00	34.38	0.00	34.38	336 7.00% RIDF-XIX Fishery loan (2014-15) 491.07 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	34.38 34.38
0.00	0.00	0.00	34.38	0.00	34.38	Total 18-Loans	34.38
0.00	0.00	0.00	34.38	0.00	34.38	Total 336-7.00% RIDF-XIX Fishery loan (2014-15) 491.07	34.38
0.00	0.00	0.00	6.98	0.00	6.98	337 7.00% RIDF-XIX Coop. loan (2014-15) 99.68 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.98 6.98
0.00	0.00	0.00	6.98	0.00	6.98	Total 18-Loans	6.98
0.00	0.00	0.00	6.98	0.00	6.98	Total 337-7.00% RIDF-XIX Coop. loan (2014-15) 99.68	6.98

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						338 7.00% RIDF-XIX Soil Con. loan (2014-15) 17.53 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.23 1.23
0.00	0.00	0.00	1.23	0.00	1.23	Total 18-Loans	1.23
0.00	0.00	0.00	1.23	0.00	1.23	Total 338-7.00% RIDF-XIX Soil Con. loan (2014-15) 17.53	1.23
						339 7.00% RIDF-XIX Soil Con. loan (2014-15) 112.82 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7.90 7.90
0.00	0.00	0.00	7.90	0.00	7.90	Total 18-Loans	7.90
0.00	0.00	0.00	7.90	0.00	7.90	Total 339-7.00% RIDF-XIX Soil Con. loan (2014-15) 112.82	7.90
						340 7.00% RIDF-XIX Soil Con. loan (2014-15) 438.93 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	30.73 30.73
0.00	0.00	0.00	30.73	0.00	30.73	Total 18-Loans	30.73
0.00	0.00	0.00	30.73	0.00	30.73	Total 340-7.00% RIDF-XIX Soil Con. loan (2014-15) 438.93	30.73
						341 7.00% RIDF-XIX Seri. loan (2014-15) 312.73 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	21.90 21.90
0.00	0.00	0.00	21.90	0.00	21.90	Total 18-Loans	21.90
0.00	0.00	0.00	21.90	0.00	21.90	Total 341-7.00% RIDF-XIX Seri. loan (2014-15) 312.73	21.90

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	47.14	0.00	47.14	342 7.00% RIDF-XIX Irrign loan (2014-15) 673.32 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	47.14 47.14
0.00	0.00	0.00	47.14	0.00	47.14	Total 18-Loans	47.14
0.00	0.00	0.00	47.14	0.00	47.14	Total 342-7.00% RIDF-XIX Irrign loan (2014-15) 673.32	47.14
0.00	0.00	0.00	5.42	0.00	5.42	343 7.00% RIDF-XIX Irrign loan (2014-15) 77.29 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5.42 5.42
0.00	0.00	0.00	5.42	0.00	5.42	Total 18-Loans	5.42
0.00	0.00	0.00	5.42	0.00	5.42	Total 343-7.00% RIDF-XIX Irrign loan (2014-15) 77.29	5.42
0.00	0.00	0.00	1.63	0.00	1.63	344 7.00% RIDF-XIX Irrign loan (2014-15) 23.16 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.63 1.63
0.00	0.00	0.00	1.63	0.00	1.63	Total 18-Loans	1.63
0.00	0.00	0.00	1.63	0.00	1.63	Total 344-7.00% RIDF-XIX Irrign loan (2014-15) 23.16	1.63
0.00	0.00	0.00	38.52	0.00	38.52	345 7.00% RIDF-XIX Irrign loan (2014-15) 550.15 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	38.52 38.52
0.00	0.00	0.00	38.52	0.00	38.52	Total 18-Loans	38.52
0.00	0.00	0.00	38.52	0.00	38.52	Total 345-7.00% RIDF-XIX Irrign loan (2014-15) 550.15	38.52

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	65.70	0.00	65.70	346 7.00% RIDF-XIX-FCP loan (2014-15) 938.50 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	65.70 65.70
0.00	0.00	0.00	65.70	0.00	65.70	Total 18-Loans	65.70
0.00	0.00	0.00	65.70	0.00	65.70	Total 346-7.00% RIDF-XIX-FCP loan (2014-15) 938.50	65.70
0.00	0.00	0.00	33.35	0.00	33.35	347 7.00% RIDF-XIX 24 FCP loan (2014-15) 476.33 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	33.35 33.35
0.00	0.00	0.00	33.35	0.00	33.35	Total 18-Loans	33.35
0.00	0.00	0.00	33.35	0.00	33.35	Total 347-7.00% RIDF-XIX 24 FCP loan (2014-15) 476.33	33.35
0.00	0.00	0.00	72.24	0.00	72.24	348 6.75% RIDF-XIX PWD loan (2015-16) 1070.19 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	72.24 72.24
0.00	0.00	0.00	72.24	0.00	72.24	Total 18-Loans	72.24
0.00	0.00	0.00	72.24	0.00	72.24	Total 348-6.75% RIDF-XIX PWD loan (2015-16) 1070.19	72.24
0.00	0.00	0.00	3.69	0.00	3.69	349 6.75% RIDF-XIX PWD loan (2015-16) 54.65 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.69 3.69
0.00	0.00	0.00	3.69	0.00	3.69	Total 18-Loans	3.69
0.00	0.00	0.00	3.69	0.00	3.69	Total 349-6.75% RIDF-XIX PWD loan (2015-16) 54.65	3.69

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	52.37	0.00	52.37	350 6.75% RIDF-XIX PWD loan (2015-16) 775.74 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	52.37 52.37
0.00	0.00	0.00	52.37	0.00	52.37	Total 18-Loans	52.37
0.00	0.00	0.00	52.37	0.00	52.37	Total 350-6.75% RIDF-XIX PWD loan (2015-16) 775.74	52.37
0.00	0.00	0.00	38.38	0.00	38.38	351 6.75% RIDF-XIX PWD loan (2015-16) 568.51 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	38.38 38.38
0.00	0.00	0.00	38.38	0.00	38.38	Total 18-Loans	38.38
0.00	0.00	0.00	38.38	0.00	38.38	Total 351-6.75% RIDF-XIX PWD loan (2015-16) 568.51	38.38
0.00	0.00	0.00	8.49	0.00	8.49	352 6.75% RIDF-XIX-PWD loan (2015-16) 125.74 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.49 8.49
0.00	0.00	0.00	8.49	0.00	8.49	Total 18-Loans	8.49
0.00	0.00	0.00	8.49	0.00	8.49	Total 352-6.75% RIDF-XIX-PWD loan (2015-16) 125.74	8.49
0.00	0.00	0.00	1.35	0.00	1.35	353 6.75% RIDF-XIX PWD loan (2015-16) 19.92 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.35 1.35
0.00	0.00	0.00	1.35	0.00	1.35	Total 18-Loans	1.35
0.00	0.00	0.00	1.35	0.00	1.35	Total 353-6.75% RIDF-XIX PWD loan (2015-16) 19.92	1.35

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	8.64	0.00	8.64	354 6.75% RIDF-XIX PWD loan (2015-16) 127.86 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.64
0.00	0.00	0.00	8.64	0.00	8.64	Total 18-Loans	8.64
0.00	0.00	0.00	8.64	0.00	8.64	Total 354-6.75% RIDF-XIX PWD loan (2015-16) 127.86	8.64
0.00	0.00	0.00	32.53	0.00	32.53	355 6.75% RIDF-XIX PWD LOAN (2015-16) 481.92 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	32.53
0.00	0.00	0.00	32.53	0.00	32.53	Total 18-Loans	32.53
0.00	0.00	0.00	32.53	0.00	32.53	Total 355-6.75% RIDF-XIX PWD LOAN (2015-16) 481.92	32.53
0.00	0.00	0.00	33.96	0.00	33.96	356 6.75% RIDF-XIX PWD loan (2015-16) 503.04 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	33.96
0.00	0.00	0.00	33.96	0.00	33.96	Total 18-Loans	33.96
0.00	0.00	0.00	33.96	0.00	33.96	Total 356-6.75% RIDF-XIX PWD loan (2015-16) 503.04	33.96
0.00	0.00	0.00	16.26	0.00	16.26	357 6.75% RIDF-XIX PWD loan (2015-16) 240.77 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	16.26
0.00	0.00	0.00	16.26	0.00	16.26	Total 18-Loans	16.26
0.00	0.00	0.00	16.26	0.00	16.26	Total 357-6.75% RIDF-XIX PWD loan (2015-16) 240.77	16.26

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	60.77	0.00	60.77	358 6.75% RIDF-XIX Irrig loan (2015-16) 900.17 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	60.77 60.77
0.00	0.00	0.00	60.77	0.00	60.77	Total 18-Loans	60.77
0.00	0.00	0.00	60.77	0.00	60.77	Total 358-6.75% RIDF-XIX Irrig loan (2015-16) 900.17	60.77
0.00	0.00	0.00	7.87	0.00	7.87	359 6.75% RIDF-XIX PWD loan (2015-16) 116.53 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7.87 7.87
0.00	0.00	0.00	7.87	0.00	7.87	Total 18-Loans	7.87
0.00	0.00	0.00	7.87	0.00	7.87	Total 359-6.75% RIDF-XIX PWD loan (2015-16) 116.53	7.87
0.00	0.00	0.00	16.95	0.00	16.95	360 6.75% RIDF-XIX IGN loan (2015-16) 250.99 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	16.95 16.95
0.00	0.00	0.00	16.95	0.00	16.95	Total 18-Loans	16.95
0.00	0.00	0.00	16.95	0.00	16.95	Total 360-6.75% RIDF-XIX IGN loan (2015-16) 250.99	16.95
0.00	0.00	0.00	41.61	0.00	41.61	361 6.75% RIDF-XIX 24-FCP loan (2015-16) 616.43 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	41.61 41.61
0.00	0.00	0.00	41.61	0.00	41.61	Total 18-Loans	41.61
0.00	0.00	0.00	41.61	0.00	41.61	Total 361-6.75% RIDF-XIX 24-FCP loan (2015-16) 616.43	41.61

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	35.67	0.00	35.67	362 6.75% RIDF-XIX 24 FCP loan (2015-16) 528.32 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	35.67 35.67
0.00	0.00	0.00	35.67	0.00	35.67	Total 18-Loans	35.67
0.00	0.00	0.00	35.67	0.00	35.67	Total 362-6.75% RIDF-XIX 24 FCP loan (2015-16) 528.32	35.67
0.00	0.00	0.00	2.70	0.00	2.70	363 6.75% RIDF-XIX PWD loan (2015-16) 39.91 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.70 2.70
0.00	0.00	0.00	2.70	0.00	2.70	Total 18-Loans	2.70
0.00	0.00	0.00	2.70	0.00	2.70	Total 363-6.75% RIDF-XIX PWD loan (2015-16) 39.91	2.70
0.00	0.00	0.00	6.54	0.00	6.54	364 6.75% RIDF-XIX PWD loan (2015-16) 96.81 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.54 6.54
0.00	0.00	0.00	6.54	0.00	6.54	Total 18-Loans	6.54
0.00	0.00	0.00	6.54	0.00	6.54	Total 364-6.75% RIDF-XIX PWD loan (2015-16) 96.81	6.54
0.00	0.00	0.00	30.60	0.00	30.60	365 6.25% RIDF-XIX 24 FCP loan (2015-16) 489.45 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	30.60 30.60
0.00	0.00	0.00	30.60	0.00	30.60	Total 18-Loans	30.60
0.00	0.00	0.00	30.60	0.00	30.60	Total 365-6.25% RIDF-XIX 24 FCP loan (2015-16) 489.45	30.60

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	26.85	0.00	26.85	366 6.75% RIDF-XIX PWD loan (2015-16) 429.58 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	26.85 26.85
0.00	0.00	0.00	26.85	0.00	26.85	Total 18-Loans	26.85
0.00	0.00	0.00	26.85	0.00	26.85	Total 366-6.75% RIDF-XIX PWD loan (2015-16) 429.58	26.85
0.00	0.00	0.00	16.20	0.00	16.20	367 6.25% RIDF-XIX iRRIG loan (2015-16) 259.08 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	16.20 16.20
0.00	0.00	0.00	16.20	0.00	16.20	Total 18-Loans	16.20
0.00	0.00	0.00	16.20	0.00	16.20	Total 367-6.25% RIDF-XIX iRRIG loan (2015-16) 259.08	16.20
0.00	0.00	0.00	2.97	0.00	2.97	368 6.25% RIDF-XIX PWD loan (2015-16) 47.38 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.97 2.97
0.00	0.00	0.00	2.97	0.00	2.97	Total 18-Loans	2.97
0.00	0.00	0.00	2.97	0.00	2.97	Total 368-6.25% RIDF-XIX PWD loan (2015-16) 47.38	2.97
0.00	0.00	0.00	19.00	0.00	19.00	369 6.25% RIDF-XIX PWD loan (2015-16) 303.86 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	19.00 19.00
0.00	0.00	0.00	19.00	0.00	19.00	Total 18-Loans	19.00
0.00	0.00	0.00	19.00	0.00	19.00	Total 369-6.25% RIDF-XIX PWD loan (2015-16) 303.86	19.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	6.80	0.00	6.80	370 6.25% RIDF-XIX 24 FCP loan (2015-16) 108.73 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.80
0.00	0.00	0.00	6.80	0.00	6.80	Total 18-Loans	6.80
0.00	0.00	0.00	6.80	0.00	6.80	Total 370-6.25% RIDF-XIX 24 FCP loan (2015-16) 108.73	6.80
0.00	0.00	0.00	30.85	0.00	30.85	371 6.25% RIDF-XIX PWD loan (2015-16) 493.58 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	30.85
0.00	0.00	0.00	30.85	0.00	30.85	Total 18-Loans	30.85
0.00	0.00	0.00	30.85	0.00	30.85	Total 371-6.25% RIDF-XIX PWD loan (2015-16) 493.58	30.85
0.00	0.00	0.00	16.54	0.00	16.54	372 6.25% RIDF-XIX PWD loan (2015-16) 264.62 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	16.54
0.00	0.00	0.00	16.54	0.00	16.54	Total 18-Loans	16.54
0.00	0.00	0.00	16.54	0.00	16.54	Total 372-6.25% RIDF-XIX PWD loan (2015-16) 264.62	16.54
0.00	0.00	0.00	82.04	0.00	82.04	373 6.25% RIDF-XIX 24 FCP loan (2015-16) 1312.58 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	82.04
0.00	0.00	0.00	82.04	0.00	82.04	Total 18-Loans	82.04
0.00	0.00	0.00	82.04	0.00	82.04	Total 373-6.25% RIDF-XIX 24 FCP loan (2015-16) 1312.58	82.04

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	2.44	0.00	2.44	374 6.25% RIDF-XIX PWD loan (2015-16) 38.88 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.43 2.43
0.00	0.00	0.00	2.44	0.00	2.44	Total 18-Loans	2.43
0.00	0.00	0.00	2.44	0.00	2.44	Total 374-6.25% RIDF-XIX PWD loan (2015-16) 38.88	2.43
0.00	0.00	0.00	4.38	0.00	4.38	375 6.25% RIDF-XIX PWD loan (2015-16) 70.08 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.38 4.38
0.00	0.00	0.00	4.38	0.00	4.38	Total 18-Loans	4.38
0.00	0.00	0.00	4.38	0.00	4.38	Total 375-6.25% RIDF-XIX PWD loan (2015-16) 70.08	4.38
0.00	0.00	0.00	19.42	0.00	19.42	376 6.25% RIDF-XIX 40 Seri.Loan (2015-16) 310.68 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	19.42 19.42
0.00	0.00	0.00	19.42	0.00	19.42	Total 18-Loans	19.42
0.00	0.00	0.00	19.42	0.00	19.42	Total 376-6.25% RIDF-XIX 40 Seri.Loan (2015-16) 310.68	19.42
0.00	0.00	0.00	5.22	0.00	5.22	377 6.25% RIDF-XIX IGN loan (2015-16) 83.51 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5.22 5.22
0.00	0.00	0.00	5.22	0.00	5.22	Total 18-Loans	5.22
0.00	0.00	0.00	5.22	0.00	5.22	Total 377-6.25% RIDF-XIX IGN loan (2015-16) 83.51	5.22

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	10.36	0.00	10.36	378 6.25%RIDF-XIX PWD loan (2015-2016) 165.74 18 Loans ঋণ 02 Interest Payment সুত পরিশোধ <i>EE. Estt Etc.</i>	10.36 10.36
0.00	0.00	0.00	10.36	0.00	10.36	Total 18-Loans	10.36
0.00	0.00	0.00	10.36	0.00	10.36	Total 378-6.25%RIDF-XIX PWD loan (2015-2016) 165.74	10.36
0.00	0.00	0.00	6.55	0.00	6.55	379 6.25%RIDF-XIX PWD loan (2015-2016) 104.70 18 Loans ঋণ 02 Interest Payment সুত পরিশোধ <i>EE. Estt Etc.</i>	6.55 6.55
0.00	0.00	0.00	6.55	0.00	6.55	Total 18-Loans	6.55
0.00	0.00	0.00	6.55	0.00	6.55	Total 379-6.25%RIDF-XIX PWD loan (2015-2016) 104.70	6.55
0.00	0.00	0.00	1.01	0.00	1.01	380 6.25%RIDF-XIX PWD loan (2015-2016) 16.13 18 Loans ঋণ 02 Interest Payment সুত পরিশোধ <i>EE. Estt Etc.</i>	1.01 1.01
0.00	0.00	0.00	1.01	0.00	1.01	Total 18-Loans	1.01
0.00	0.00	0.00	1.01	0.00	1.01	Total 380-6.25%RIDF-XIX PWD loan (2015-2016) 16.13	1.01
0.00	0.00	0.00	22.48	0.00	22.48	381 6.25% RIDF-XIX IGN loan (2015-2016) 359.65 18 Loans ঋণ 02 Interest Payment সুত পরিশোধ <i>EE. Estt Etc.</i>	22.48 22.48
0.00	0.00	0.00	22.48	0.00	22.48	Total 18-Loans	22.48
0.00	0.00	0.00	22.48	0.00	22.48	Total 381-6.25% RIDF-XIX IGN loan (2015-2016) 359.65	22.48

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	2.33	0.00	2.33	382 6.25%RIDF-XIX PWD loan (2015-2016) 37.15 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.33 2.33
0.00	0.00	0.00	2.33	0.00	2.33	Total 18-Loans	2.33
0.00	0.00	0.00	2.33	0.00	2.33	Total 382-6.25%RIDF-XIX PWD loan (2015-2016) 37.15	2.33
0.00	0.00	0.00	102.39	0.00	102.39	383 7.00% RIDF-XX PWD loan (2014-2015) 1462.68 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	102.39 102.39
0.00	0.00	0.00	102.39	0.00	102.39	Total 18-Loans	102.39
0.00	0.00	0.00	102.39	0.00	102.39	Total 383-7.00% RIDF-XX PWD loan (2014-2015) 1462.68	102.39
0.00	0.00	0.00	32.38	0.00	32.38	384 6.75% RIDF-XX PWD loan (2015-2016) 479.58 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	32.38 32.38
0.00	0.00	0.00	32.38	0.00	32.38	Total 18-Loans	32.38
0.00	0.00	0.00	32.38	0.00	32.38	Total 384-6.75% RIDF-XX PWD loan (2015-2016) 479.58	32.38
0.00	0.00	0.00	9.45	0.00	9.45	385 6.75% RIDF-XX PWD loan (2015-2016) 139.99 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	9.45 9.45
0.00	0.00	0.00	9.45	0.00	9.45	Total 18-Loans	9.45
0.00	0.00	0.00	9.45	0.00	9.45	Total 385-6.75% RIDF-XX PWD loan (2015-2016) 139.99	9.45

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	11.60	0.00	11.60	386 6.75% RIDF-XX PWD loan (2015-2016) 171.80 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	11.60 11.60
0.00	0.00	0.00	11.60	0.00	11.60	Total 18-Loans	11.60
0.00	0.00	0.00	11.60	0.00	11.60	Total 386-6.75% RIDF-XX PWD loan (2015-2016) 171.80	11.60
0.00	0.00	0.00	11.19	0.00	11.19	387 6.75% RIDF-XX PWD loan (2015-2016) 165.74 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	11.19 11.19
0.00	0.00	0.00	11.19	0.00	11.19	Total 18-Loans	11.19
0.00	0.00	0.00	11.19	0.00	11.19	Total 387-6.75% RIDF-XX PWD loan (2015-2016) 165.74	11.19
0.00	0.00	0.00	9.83	0.00	9.83	388 6.75% RIDF-XX PWD loan (2015-2016) 145.53 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	9.83 9.83
0.00	0.00	0.00	9.83	0.00	9.83	Total 18-Loans	9.83
0.00	0.00	0.00	9.83	0.00	9.83	Total 388-6.75% RIDF-XX PWD loan (2015-2016) 145.53	9.83
0.00	0.00	0.00	18.61	0.00	18.61	389 6.25% RIDF-XX FCP loan (2015-2016) 297.64 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	18.61 18.61
0.00	0.00	0.00	18.61	0.00	18.61	Total 18-Loans	18.61
0.00	0.00	0.00	18.61	0.00	18.61	Total 389-6.25% RIDF-XX FCP loan (2015-2016) 297.64	18.61

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	18.82	0.00	18.82	390 6.25% RIDF-XX PWD loan (2015-2016) 301.01 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	18.82 18.82
0.00	0.00	0.00	18.82	0.00	18.82	Total 18-Loans	18.82
0.00	0.00	0.00	18.82	0.00	18.82	Total 390-6.25% RIDF-XX PWD loan (2015-2016) 301.01	18.82
0.00	0.00	0.00	8.17	0.00	8.17	391 6.25% RIDF-XX PWD loan (2015-2016) 130.61 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.17 8.17
0.00	0.00	0.00	8.17	0.00	8.17	Total 18-Loans	8.17
0.00	0.00	0.00	8.17	0.00	8.17	Total 391-6.25% RIDF-XX PWD loan (2015-2016) 130.61	8.17
0.00	0.00	0.00	31.13	0.00	31.13	392 6.25% RIDF-XX PWD loan (2015-2016) 497.95 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	31.13 31.13
0.00	0.00	0.00	31.13	0.00	31.13	Total 18-Loans	31.13
0.00	0.00	0.00	31.13	0.00	31.13	Total 392-6.25% RIDF-XX PWD loan (2015-2016) 497.95	31.13
0.00	0.00	0.00	7.84	0.00	7.84	393 6.25% RIDF-XX PWD loan (2015-2016) 125.32 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7.84 7.84
0.00	0.00	0.00	7.84	0.00	7.84	Total 18-Loans	7.84
0.00	0.00	0.00	7.84	0.00	7.84	Total 393-6.25% RIDF-XX PWD loan (2015-2016) 125.32	7.84

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	16.67	0.00	16.67	394 6.25% RIDF-XX PWD loan (2015-2016) 266.65 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	16.67 16.67
0.00	0.00	0.00	16.67	0.00	16.67	Total 18-Loans	16.67
0.00	0.00	0.00	16.67	0.00	16.67	Total 394-6.25% RIDF-XX PWD loan (2015-2016) 266.65	16.67
0.00	0.00	0.00	22.70	0.00	22.70	395 6.25% RIDF-XX PWD loan (2015-2016) 363.10 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	22.70 22.70
0.00	0.00	0.00	22.70	0.00	22.70	Total 18-Loans	22.70
0.00	0.00	0.00	22.70	0.00	22.70	Total 395-6.25% RIDF-XX PWD loan (2015-2016) 363.10	22.70
0.00	0.00	0.00	10.83	0.00	10.83	396 6.25% RIDF-XX PWD loan (2015-2016) 173.18 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	10.83 10.83
0.00	0.00	0.00	10.83	0.00	10.83	Total 18-Loans	10.83
0.00	0.00	0.00	10.83	0.00	10.83	Total 396-6.25% RIDF-XX PWD loan (2015-2016) 173.18	10.83
0.00	0.00	0.00	9.53	0.00	9.53	397 6.25% RIDF-XX PWD loan (2015-2016) 152.45 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	9.53 9.53
0.00	0.00	0.00	9.53	0.00	9.53	Total 18-Loans	9.53
0.00	0.00	0.00	9.53	0.00	9.53	Total 397-6.25% RIDF-XX PWD loan (2015-2016) 152.45	9.53

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	11.43	0.00	11.43	398 6.25% RIDF-XX PWD loan (2015-2016) 182.83 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	11.43 11.43
0.00	0.00	0.00	11.43	0.00	11.43	Total 18-Loans	11.43
0.00	0.00	0.00	11.43	0.00	11.43	Total 398-6.25% RIDF-XX PWD loan (2015-2016) 182.83	11.43
0.00	0.00	0.00	22.30	0.00	22.30	399 6.25% RIDF-XX PWD loan (2015-2016) 356.71 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	22.30 22.30
0.00	0.00	0.00	22.30	0.00	22.30	Total 18-Loans	22.30
0.00	0.00	0.00	22.30	0.00	22.30	Total 399-6.25% RIDF-XX PWD loan (2015-2016) 356.71	22.30
0.00	0.00	0.00	6.97	0.00	6.97	400 6.25% RIDF-XX PWD loan (2015-2016) 111.50 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.97 6.97
0.00	0.00	0.00	6.97	0.00	6.97	Total 18-Loans	6.97
0.00	0.00	0.00	6.97	0.00	6.97	Total 400-6.25% RIDF-XX PWD loan (2015-2016) 111.50	6.97
0.00	0.00	0.00	17.77	0.00	17.77	401 6.25% RIDF-XIX Fishery loan (2015-16) 284.31 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	17.77 17.77
0.00	0.00	0.00	17.77	0.00	17.77	Total 18-Loans	17.77
0.00	0.00	0.00	17.77	0.00	17.77	Total 401-6.25% RIDF-XIX Fishery loan (2015-16) 284.31	17.77
						402 RIDF loan (A) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	3000.00	0.00	3000.00	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3200.00 3200.00
0.00	0.00	0.00	3000.00	0.00	3000.00	Total 18-Loans	3200.00
0.00	0.00	0.00	3000.00	0.00	3000.00	Total 402-RIDF loan (A)	3200.00
0.00	0.00	0.00	2500.00	0.00	2500.00	403 RIDF loan (B) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3886.08 3886.08
0.00	0.00	0.00	2500.00	0.00	2500.00	Total 18-Loans	3886.08
0.00	0.00	0.00	2500.00	0.00	2500.00	Total 403-RIDF loan (B)	3886.08
0.00	0.00	0.00	16.53	0.00	16.53	404 6.25% RIDF-XVIII-IGN loan (2015-16) 352.23L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	22.02 22.02
0.00	0.00	0.00	16.53	0.00	16.53	Total 18-Loans	22.02
0.00	0.00	0.00	16.53	0.00	16.53	Total 404-6.25% RIDF-XVIII-IGN loan (2015-16) 352.23L	22.02
0.00	0.00	0.00	8.73	0.00	8.73	405 6.25% RIDF-XVII-PWD loan (2015-16) 185.96L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	11.63 11.63
0.00	0.00	0.00	8.73	0.00	8.73	Total 18-Loans	11.63
0.00	0.00	0.00	8.73	0.00	8.73	Total 405-6.25% RIDF-XVII-PWD loan (2015-16) 185.96L	11.63
0.00	0.00	0.00	0.92	0.00	0.92	406 6.25% RIDF-XV(I)-PWD loan (2015-16) 19.53L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.23 1.23
0.00	0.00	0.00	0.92	0.00	0.92	Total 18-Loans	1.23
0.00	0.00	0.00	0.92	0.00	0.92	Total 406-6.25% RIDF-XV(I)-PWD loan (2015-16) 19.53L	1.23

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	3.02	0.00	3.02	407 6.25% RIDF-XVII-PWD loan (2015-16) 64.16L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.01 4.01
0.00	0.00	0.00	3.02	0.00	3.02	Total 18-Loans	4.01
0.00	0.00	0.00	3.02	0.00	3.02	Total 407-6.25% RIDF-XVII-PWD loan (2015-16) 64.16L	4.01
0.00	0.00	0.00	0.95	0.00	0.95	408 6.25% RIDF-XVII-PWD loan (2015-16) 20.23L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.27 1.27
0.00	0.00	0.00	0.95	0.00	0.95	Total 18-Loans	1.27
0.00	0.00	0.00	0.95	0.00	0.95	Total 408-6.25% RIDF-XVII-PWD loan (2015-16) 20.23L	1.27
0.00	0.00	0.00	26.74	0.00	26.74	409 6.25% RIDF-XIX-PWD loan (2015-16) 569.82L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	35.62 35.62
0.00	0.00	0.00	26.74	0.00	26.74	Total 18-Loans	35.62
0.00	0.00	0.00	26.74	0.00	26.74	Total 409-6.25% RIDF-XIX-PWD loan (2015-16) 569.82L	35.62
0.00	0.00	0.00	38.19	0.00	38.19	410 6.25% RIDF-XIX-PWD loan (2015-16) 813.85L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	50.87 50.87
0.00	0.00	0.00	38.19	0.00	38.19	Total 18-Loans	50.87
0.00	0.00	0.00	38.19	0.00	38.19	Total 410-6.25% RIDF-XIX-PWD loan (2015-16) 813.85L	50.87

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	25.72	0.00	25.72	411 6.25% RIDF-XIX-PWD loan (2015-16) 548.14L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	34.26 34.26
0.00	0.00	0.00	25.72	0.00	25.72	Total 18-Loans	34.26
0.00	0.00	0.00	25.72	0.00	25.72	Total 411-6.25% RIDF-XIX-PWD loan (2015-16) 548.14L	34.26
0.00	0.00	0.00	1.66	0.00	1.66	412 6.25% RIDF-XIX-PWD loan (2015-16) 35.27L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.21 2.21
0.00	0.00	0.00	1.66	0.00	1.66	Total 18-Loans	2.21
0.00	0.00	0.00	1.66	0.00	1.66	Total 412-6.25% RIDF-XIX-PWD loan (2015-16) 35.27L	2.21
0.00	0.00	0.00	34.41	0.00	34.41	413 6.25% RIDF-XX-PWD loan (2015-16) 733.41L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	45.84 45.84
0.00	0.00	0.00	34.41	0.00	34.41	Total 18-Loans	45.84
0.00	0.00	0.00	34.41	0.00	34.41	Total 413-6.25% RIDF-XX-PWD loan (2015-16) 733.41L	45.84
0.00	0.00	0.00	12.71	0.00	12.71	414 6.25% RIDF-XX-PWD loan (2015-16) 270.87L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	16.93 16.93
0.00	0.00	0.00	12.71	0.00	12.71	Total 18-Loans	16.93
0.00	0.00	0.00	12.71	0.00	12.71	Total 414-6.25% RIDF-XX-PWD loan (2015-16) 270.87L	16.93

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	10.71	0.00	10.71	415 6.25% RIDF-XIX-IGN loan (2015-16) 216.25L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	13.52 13.52
0.00	0.00	0.00	10.71	0.00	10.71	Total 18-Loans	13.52
0.00	0.00	0.00	10.71	0.00	10.71	Total 415-6.25% RIDF-XIX-IGN loan (2015-16) 216.25L	13.52
0.00	0.00	0.00	11.72	0.00	11.72	416 6.25% RIDF-XIX-FCP loan (2015-16) 249.75L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	15.61 15.61
0.00	0.00	0.00	11.72	0.00	11.72	Total 18-Loans	15.61
0.00	0.00	0.00	11.72	0.00	11.72	Total 416-6.25% RIDF-XIX-FCP loan (2015-16) 249.75L	15.61
0.00	0.00	0.00	17.28	0.00	17.28	417 6.25% RIDF-XVIII-FCP loan (2015-16) 368.27L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	23.02 23.02
0.00	0.00	0.00	17.28	0.00	17.28	Total 18-Loans	23.02
0.00	0.00	0.00	17.28	0.00	17.28	Total 417-6.25% RIDF-XVIII-FCP loan (2015-16) 368.27L	23.02
0.00	0.00	0.00	5.80	0.00	5.80	418 6.25% RIDF-XVII-PWD loan (2015-16) 123.53L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7.73 7.73
0.00	0.00	0.00	5.80	0.00	5.80	Total 18-Loans	7.73
0.00	0.00	0.00	5.80	0.00	5.80	Total 418-6.25% RIDF-XVII-PWD loan (2015-16) 123.53L	7.73

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	2.08	0.00	2.08	419 6.25% RIDF-XVIII-AH & Vety loan (2015-16) 44.28L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.77 2.77
0.00	0.00	0.00	2.08	0.00	2.08	Total 18-Loans	2.77
0.00	0.00	0.00	2.08	0.00	2.08	Total 419-6.25% RIDF-XVIII-AH & Vety loan (2015-16) 44.28L	2.77
0.00	0.00	0.00	2.28	0.00	2.28	420 6.25% RIDF-XIX-IGN loan (2015-16) 48.55L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.04 3.04
0.00	0.00	0.00	2.28	0.00	2.28	Total 18-Loans	3.04
0.00	0.00	0.00	2.28	0.00	2.28	Total 420-6.25% RIDF-XIX-IGN loan (2015-16) 48.55L	3.04
0.00	0.00	0.00	5.63	0.00	5.63	421 6.25% RIDF-XVIII-IGN loan (2015-16) 119.87L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7.50 7.50
0.00	0.00	0.00	5.63	0.00	5.63	Total 18-Loans	7.50
0.00	0.00	0.00	5.63	0.00	5.63	Total 421-6.25% RIDF-XVIII-IGN loan (2015-16) 119.87L	7.50
0.00	0.00	0.00	7.05	0.00	7.05	422 6.25% RIDF-XIX-PWD loan (2015-16) 150.23L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	9.39 9.39
0.00	0.00	0.00	7.05	0.00	7.05	Total 18-Loans	9.39
0.00	0.00	0.00	7.05	0.00	7.05	Total 422-6.25% RIDF-XIX-PWD loan (2015-16) 150.23L	9.39
						423 6.25% RIDF-XX-FCP loan (2015-16) 303.98L 18 Loans	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	14.27	0.00	14.27	ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	19.00 19.00
0.00	0.00	0.00	14.27	0.00	14.27	Total 18-Loans	19.00
0.00	0.00	0.00	14.27	0.00	14.27	Total 423-6.25% RIDF-XX-FCP loan (2015-16) 303.98L	19.00
0.00	0.00	0.00	9.60	0.00	9.60	424 6.25% RIDF-XIX-PWD loan (2015-16) 204.49L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	12.79 12.79
0.00	0.00	0.00	9.60	0.00	9.60	Total 18-Loans	12.79
0.00	0.00	0.00	9.60	0.00	9.60	Total 424-6.25% RIDF-XIX-PWD loan (2015-16) 204.49L	12.79
0.00	0.00	0.00	4.38	0.00	4.38	425 6.25% RIDF-XVIII-IGN loan (2015-16) 93.22L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5.83 5.83
0.00	0.00	0.00	4.38	0.00	4.38	Total 18-Loans	5.83
0.00	0.00	0.00	4.38	0.00	4.38	Total 425-6.25% RIDF-XVIII-IGN loan (2015-16) 93.22L	5.83
0.00	0.00	0.00	51.32	0.00	51.32	426 6.25% RIDF-XIX-FCP loan (2015-16) 1093.80L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	68.37 68.37
0.00	0.00	0.00	51.32	0.00	51.32	Total 18-Loans	68.37
0.00	0.00	0.00	51.32	0.00	51.32	Total 426-6.25% RIDF-XIX-FCP loan (2015-16) 1093.80L	68.37
						427 6.25% RIDF-XX-PWD loan (2015-16) 1089.38L 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	51.12	0.00	51.12	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	68.09 68.09
0.00	0.00	0.00	51.12	0.00	51.12	Total 18-Loans	68.09
0.00	0.00	0.00	51.12	0.00	51.12	Total 427-6.25% RIDF-XX-PWD loan (2015-16) 1089.38L	68.09
						428 6.25% RIDF-XVII-PWD loan (2015-16) 469.65L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	 29.36 29.36
0.00	0.00	0.00	22.04	0.00	22.04	Total 18-Loans	29.36
0.00	0.00	0.00	22.04	0.00	22.04	Total 428-6.25% RIDF-XVII-PWD loan (2015-16) 469.65L	29.36
						429 6.25% RIDF-XX-PWD(PMGSY) loan (2015-16) 1335.02L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	 83.44 83.44
0.00	0.00	0.00	62.64	0.00	62.64	Total 18-Loans	83.44
0.00	0.00	0.00	62.64	0.00	62.64	Total 429-6.25% RIDF-XX-PWD(PMGSY) loan (2015-16) 1335.02L	83.44
						430 6.25% RIDF-XX-PWD loan (2015-16) 1160.24L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	 72.52 72.52
0.00	0.00	0.00	54.44	0.00	54.44	Total 18-Loans	72.52
0.00	0.00	0.00	54.44	0.00	54.44	Total 430-6.25% RIDF-XX-PWD loan (2015-16) 1160.24L	72.52
						431 6.25% RIDF-XV-I & C loan (2015-16) 175.69L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	 10.99 10.99

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	8.25	0.00	8.25	Total 18-Loans	10.99
0.00	0.00	0.00	8.25	0.00	8.25	Total 431-6.25% RIDF-XV-I & C loan (2015-16) 175.69L	10.99
0.00	0.00	0.00	6.10	0.00	6.10	432 6.25% RIDF-XIX-PWD loan (2015-16) 129.82L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.12 8.12
0.00	0.00	0.00	6.10	0.00	6.10	Total 18-Loans	8.12
0.00	0.00	0.00	6.10	0.00	6.10	Total 432-6.25% RIDF-XIX-PWD loan (2015-16) 129.82L	8.12
0.00	0.00	0.00	4.83	0.00	4.83	433 6.25% RIDF-XIX-PWD loan (2015-16) 102.89L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.44 6.44
0.00	0.00	0.00	4.83	0.00	4.83	Total 18-Loans	6.44
0.00	0.00	0.00	4.83	0.00	4.83	Total 433-6.25% RIDF-XIX-PWD loan (2015-16) 102.89L	6.44
0.00	0.00	0.00	0.83	0.00	0.83	434 6.25% RIDF-XIV-PWD loan (2015-16) 17.68L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.11 1.11
0.00	0.00	0.00	0.83	0.00	0.83	Total 18-Loans	1.11
0.00	0.00	0.00	0.83	0.00	0.83	Total 434-6.25% RIDF-XIV-PWD loan (2015-16) 17.68L	1.11
0.00	0.00	0.00	0.04	0.00	0.04	435 6.25% RIDF-XV(I)-PWD loan (2015-16) 0.71L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.05 0.05
0.00	0.00	0.00	0.04	0.00	0.04	Total 18-Loans	0.05

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.04	0.00	0.04	Total 435-6.25% RIDF-XV(I)-PWD loan (2015-16) 0.71L	0.05
						436 6.25% RIDF-XV(II)-PWD loan (2015-16) 26.08L	
						18 Loans ঋণ	
0.00	0.00	0.00	1.23	0.00	1.23	02 Interest Payment সুত পৰিশোধ	1.63
						<i>EE. Estt Etc.</i>	1.63
0.00	0.00	0.00	1.23	0.00	1.23	Total 18-Loans	1.63
0.00	0.00	0.00	1.23	0.00	1.23	Total 436- 6.25% RIDF-XV(II)-PWD loan (2015-16) 26.08L	1.63
						437 6.25% RIDF-XX PWD loan (2015-16) 1260.48L	
						18 Loans ঋণ	
0.00	0.00	0.00	59.14	0.00	59.14	02 Interest Payment সুত পৰিশোধ	78.78
						<i>EE. Estt Etc.</i>	78.78
0.00	0.00	0.00	59.14	0.00	59.14	Total 18-Loans	78.78
0.00	0.00	0.00	59.14	0.00	59.14	Total 437-6.25% RIDF-XX PWD loan (2015-16) 1260.48L	78.78
						438 6.25% RIDF-XVIII-IGN loan (2015-16) 67.66L	
						18 Loans ঋণ	
0.00	0.00	0.00	3.18	0.00	3.18	02 Interest Payment সুত পৰিশোধ	4.23
						<i>EE. Estt Etc.</i>	4.23
0.00	0.00	0.00	3.18	0.00	3.18	Total 18-Loans	4.23
0.00	0.00	0.00	3.18	0.00	3.18	Total 438-6.25% RIDF-XVIII-IGN loan (2015-16) 67.66L	4.23
						439 6.25% RIDF-XVIII-AH&Vety loan(2015-16) 53.52L	
						18 Loans ঋণ	
0.00	0.00	0.00	2.52	0.00	2.52	02 Interest Payment সুত পৰিশোধ	3.35
						<i>EE. Estt Etc.</i>	3.35
0.00	0.00	0.00	2.52	0.00	2.52	Total 18-Loans	3.35
0.00	0.00	0.00	2.52	0.00	2.52	Total 439-6.25% RIDF-XVIII-AH&Vety loan(2015-16) 53.52L	3.35

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	2.26	0.00	2.26	440 6.25% RIDF-XVIII-17-FCP loan (2015-16) 48.01L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.01 3.01
0.00	0.00	0.00	2.26	0.00	2.26	Total 18-Loans	3.01
0.00	0.00	0.00	2.26	0.00	2.26	Total 440-6.25% RIDF-XVIII-17-FCP loan (2015-16) 48.01L	3.01
0.00	0.00	0.00	10.50	0.00	10.50	441 6.25% RIDF-XVIII-17-FCP loan (2015-16) 223.71L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	13.99 13.99
0.00	0.00	0.00	10.50	0.00	10.50	Total 18-Loans	13.99
0.00	0.00	0.00	10.50	0.00	10.50	Total 441-6.25% RIDF-XVIII-17-FCP loan (2015-16) 223.71L	13.99
0.00	0.00	0.00	40.47	0.00	40.47	442 6.25% RIDF-XIX-24-FCP loan (2015-16) 862.43L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	53.91 53.91
0.00	0.00	0.00	40.47	0.00	40.47	Total 18-Loans	53.91
0.00	0.00	0.00	40.47	0.00	40.47	Total 442-6.25% RIDF-XIX-24-FCP loan (2015-16) 862.43L	53.91
0.00	0.00	0.00	3.16	0.00	3.16	443 6.25% RIDF-XIX-PWD loan (2015-16) 67.24L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.21 4.21
0.00	0.00	0.00	3.16	0.00	3.16	Total 18-Loans	4.21
0.00	0.00	0.00	3.16	0.00	3.16	Total 443-6.25% RIDF-XIX-PWD loan (2015-16) 67.24L	4.21
						444 6.25% RIDF-XIX-24-FCP loan (2015-16) 791.90L	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	37.16	0.00	37.16	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	49.50 49.50
0.00	0.00	0.00	37.16	0.00	37.16	Total 18-Loans	49.50
0.00	0.00	0.00	37.16	0.00	37.16	Total 444-6.25% RIDF-XIX-24-FCP loan (2015-16) 791.90L	49.50
0.00	0.00	0.00	2.93	0.00	2.93	445 6.25% RIDF-XIV-PWD loan (2015-16) 62.27L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.90 3.90
0.00	0.00	0.00	2.93	0.00	2.93	Total 18-Loans	3.90
0.00	0.00	0.00	2.93	0.00	2.93	Total 445-6.25% RIDF-XIV-PWD loan (2015-16) 62.27L	3.90
0.00	0.00	0.00	0.47	0.00	0.47	446 6.25% RIDF-XV(I)-PWD loan (2015-16) 9.88L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.62 0.62
0.00	0.00	0.00	0.47	0.00	0.47	Total 18-Loans	0.62
0.00	0.00	0.00	0.47	0.00	0.47	Total 446-6.25% RIDF-XV(I)-PWD loan (2015-16) 9.88L	0.62
0.00	0.00	0.00	47.07	0.00	47.07	447 6.25% RIDF-XV(II)-PWD loan (2015-16) 1003.08L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	62.70 62.70
0.00	0.00	0.00	47.07	0.00	47.07	Total 18-Loans	62.70
0.00	0.00	0.00	47.07	0.00	47.07	Total 447-6.25% RIDF-XV(II)-PWD loan (2015-16) 1003.08L	62.70
						448 6.25% RIDF-XV(II)-PWD loan(2015-16) 15.65L 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.74	0.00	0.74	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.98 0.98
0.00	0.00	0.00	0.74	0.00	0.74	Total 18-Loans	0.98
0.00	0.00	0.00	0.74	0.00	0.74	Total 448-6.25% RIDF-XV(II)-PWD loan(2015-16) 15.65L	0.98
0.00	0.00	0.00	3.95	0.00	3.95	449 6.25% RIDF-XV-13-FCP loan(2015-16) 83.98L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5.25 5.25
0.00	0.00	0.00	3.95	0.00	3.95	Total 18-Loans	5.25
0.00	0.00	0.00	3.95	0.00	3.95	Total 449-6.25% RIDF-XV-13-FCP loan(2015-16) 83.98L	5.25
0.00	0.00	0.00	1.39	0.00	1.39	450 6.25% RIDF-XVI-IGN loan (2015-16) 29.62L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.86 1.86
0.00	0.00	0.00	1.39	0.00	1.39	Total 18-Loans	1.86
0.00	0.00	0.00	1.39	0.00	1.39	Total 450-6.25% RIDF-XVI-IGN loan (2015-16) 29.62L	1.86
0.00	0.00	0.00	3.68	0.00	3.68	451 6.25% RIDF-XVI-IGN loan (2015-16) 56.94L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	3.56 3.56
0.00	0.00	0.00	3.68	0.00	3.68	Total 18-Loans	3.56
0.00	0.00	0.00	3.68	0.00	3.68	Total 451-6.25% RIDF-XVI-IGN loan (2015-16) 56.94L	3.56
0.00	0.00	0.00	0.86	0.00	0.86	452 6.25% RIDF-XVII-PWD loan (2015-16) 18.30L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.15 1.15

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.86	0.00	0.86	Total 18-Loans	1.15
0.00	0.00	0.00	0.86	0.00	0.86	Total 452-6.25% RIDF-XVII-PWD loan (2015-16) 18.30L	1.15
0.00	0.00	0.00	16.67	0.00	16.67	453 6.25% RIDF-XVII-17-FCP loan (2015-16) 355.11L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	22.20
0.00	0.00	0.00	16.67	0.00	16.67	Total 18-Loans	22.20
0.00	0.00	0.00	16.67	0.00	16.67	Total 453-6.25% RIDF-XVII-17-FCP loan (2015-16) 355.11L	22.20
0.00	0.00	0.00	1.80	0.00	1.80	454 6.25% RIDF-XVII-PWD loan (2015-16) 38.24L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.39
0.00	0.00	0.00	1.80	0.00	1.80	Total 18-Loans	2.39
0.00	0.00	0.00	1.80	0.00	1.80	Total 454-6.25% RIDF-XVII-PWD loan (2015-16) 38.24L	2.39
0.00	0.00	0.00	10.99	0.00	10.99	455 6.25% RIDF-XVIII-IGN loan (2015-16) 234.23L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	14.64
0.00	0.00	0.00	10.99	0.00	10.99	Total 18-Loans	14.64
0.00	0.00	0.00	10.99	0.00	10.99	Total 455-6.25% RIDF-XVIII-IGN loan (2015-16) 234.23L	14.64
0.00	0.00	0.00	3.03	0.00	3.03	456 6.25% RIDF-XVIII-IGN LOAN(2015-16) 64.45L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.03
0.00	0.00	0.00	3.03	0.00	3.03	Total 18-Loans	4.03
0.00	0.00	0.00	3.03	0.00	3.03	Total 456-6.25% RIDF-XVIII-IGN LOAN(2015-16) 64.45L	4.03

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	5.03	0.00	5.03	457 6.25% RIDF-XVIII-AH&VETY LOAN(2015-16) 107.07L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.70 6.70
0.00	0.00	0.00	5.03	0.00	5.03	Total 18-Loans	6.70
0.00	0.00	0.00	5.03	0.00	5.03	Total 457-6.25% RIDF-XVIII-AH&VETY LOAN(2015-16) 107.07L	6.70
0.00	0.00	0.00	8.63	0.00	8.63	458 6.25% RIDF-XIX-IGN LOAN(2015-16) 183.86L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	11.50 11.50
0.00	0.00	0.00	8.63	0.00	8.63	Total 18-Loans	11.50
0.00	0.00	0.00	8.63	0.00	8.63	Total 458-6.25% RIDF-XIX-IGN LOAN(2015-16) 183.86L	11.50
0.00	0.00	0.00	5.39	0.00	5.39	459 6.25% RIDF-XIX-SOIL LOAN(2015-16) 114.68L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	7.17 7.17
0.00	0.00	0.00	5.39	0.00	5.39	Total 18-Loans	7.17
0.00	0.00	0.00	5.39	0.00	5.39	Total 459-6.25% RIDF-XIX-SOIL LOAN(2015-16) 114.68L	7.17
0.00	0.00	0.00	0.61	0.00	0.61	460 6.25% RIDF-XIX-IGN LOAN(2015-16) 12.98L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.82 0.82
0.00	0.00	0.00	0.61	0.00	0.61	Total 18-Loans	0.82
0.00	0.00	0.00	0.61	0.00	0.61	Total 460-6.25% RIDF-XIX-IGN LOAN(2015-16) 12.98L	0.82

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	13.82	0.00	13.82	461 6.25% RIDF-XIX-24-FCP LOAN(2015-16) 294.38L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	18.40 18.40
0.00	0.00	0.00	13.82	0.00	13.82	Total 18-Loans	18.40
0.00	0.00	0.00	13.82	0.00	13.82	Total 461-6.25% RIDF-XIX-24-FCP LOAN(2015-16) 294.38L	18.40
0.00	0.00	0.00	26.36	0.00	26.36	462 6.25% RIDF-XX-11-FCP LOAN(2015-16) 561.71L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	35.11 35.11
0.00	0.00	0.00	26.36	0.00	26.36	Total 18-Loans	35.11
0.00	0.00	0.00	26.36	0.00	26.36	Total 462-6.25% RIDF-XX-11-FCP LOAN(2015-16) 561.71L	35.11
0.00	0.00	0.00	33.90	0.00	33.90	463 6.25% RIDF-XV-I & C LOAN(2015-16) 722.37L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	45.15 45.15
0.00	0.00	0.00	33.90	0.00	33.90	Total 18-Loans	45.15
0.00	0.00	0.00	33.90	0.00	33.90	Total 463-6.25% RIDF-XV-I & C LOAN(2015-16) 722.37L	45.15
0.00	0.00	0.00	3.90	0.00	3.90	464 6.25% RIDF-XVIII-IGN LOAN(2015-16) 83.04L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5.19 5.19
0.00	0.00	0.00	3.90	0.00	3.90	Total 18-Loans	5.19
0.00	0.00	0.00	3.90	0.00	3.90	Total 464-6.25% RIDF-XVIII-IGN LOAN(2015-16) 83.04L	5.19

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.84	0.00	0.84	465 6.25% RIDF-XVIII-AH&VETY LOAN(2015-16) 17.83L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.12 1.12
0.00	0.00	0.00	0.84	0.00	0.84	Total 18-Loans	1.12
0.00	0.00	0.00	0.84	0.00	0.84	Total 465-6.25% RIDF-XVIII-AH&VETY LOAN(2015-16) 17.83L	1.12
0.00	0.00	0.00	23.16	0.00	23.16	466 6.25% RIDF-XIX-IGN LOAN(2015-16) 493.49L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	30.85 30.85
0.00	0.00	0.00	23.16	0.00	23.16	Total 18-Loans	30.85
0.00	0.00	0.00	23.16	0.00	23.16	Total 466-6.25% RIDF-XIX-IGN LOAN(2015-16) 493.49L	30.85
0.00	0.00	0.00	7.43	0.00	7.43	467 6.25% RIDF-XIX-SOIL LOAN(2015-16) 158.32L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	9.90 9.90
0.00	0.00	0.00	7.43	0.00	7.43	Total 18-Loans	9.90
0.00	0.00	0.00	7.43	0.00	7.43	Total 467-6.25% RIDF-XIX-SOIL LOAN(2015-16) 158.32L	9.90
0.00	0.00	0.00	30.51	0.00	30.51	468 5.50% RIDF-XVIII-COOP.LOAN(2016-17) 738.95L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	40.65 40.65
0.00	0.00	0.00	30.51	0.00	30.51	Total 18-Loans	40.65
0.00	0.00	0.00	30.51	0.00	30.51	Total 468-5.50% RIDF-XVIII-COOP.LOAN(2016-17) 738.95L	40.65

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	40.13	0.00	40.13	469 5.50% RIDF-XVIII-COOP.LOAN(2016-17) 971.85L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	53.46 53.46
0.00	0.00	0.00	40.13	0.00	40.13	Total 18-Loans	53.46
0.00	0.00	0.00	40.13	0.00	40.13	Total 469-5.50% RIDF-XVIII-COOP.LOAN(2016-17) 971.85L	53.46
0.00	0.00	0.00	3.37	0.00	3.37	470 5.50% RIDF-XVIII-IGN LOAN(2016-17) 78.26L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.31 4.31
0.00	0.00	0.00	3.37	0.00	3.37	Total 18-Loans	4.31
0.00	0.00	0.00	3.37	0.00	3.37	Total 470-5.50% RIDF-XVIII-IGN LOAN(2016-17) 78.26L	4.31
0.00	0.00	0.00	1.78	0.00	1.78	471 5.50% RIDF-XV(II)-PWD LOAN(2016-17) 41.41L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.28 2.28
0.00	0.00	0.00	1.78	0.00	1.78	Total 18-Loans	2.28
0.00	0.00	0.00	1.78	0.00	1.78	Total 471-5.50% RIDF-XV(II)-PWD LOAN(2016-17) 41.41L	2.28
0.00	0.00	0.00	4.54	0.00	4.54	472 5.50% RIDF-XVII-PWD LOAN(2016-17) 105.90L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5.83 5.83
0.00	0.00	0.00	4.54	0.00	4.54	Total 18-Loans	5.83
0.00	0.00	0.00	4.54	0.00	4.54	Total 472-5.50% RIDF-XVII-PWD LOAN(2016-17) 105.90L	5.83

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	3.46	0.00	3.46	473 5.50% RIDF-XV(I)-PWD LOAN(2016-17) 83.38L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	4.59 4.59
0.00	0.00	0.00	3.46	0.00	3.46	Total 18-Loans	4.59
0.00	0.00	0.00	3.46	0.00	3.46	Total 473-5.50% RIDF-XV(I)-PWD LOAN(2016-17) 83.38L	4.59
0.00	0.00	0.00	5.24	0.00	5.24	474 5.50% RIDF-XV-VETY(ALPCO) LOAN(2016-17) 126.34L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.95 6.95
0.00	0.00	0.00	5.24	0.00	5.24	Total 18-Loans	6.95
0.00	0.00	0.00	5.24	0.00	5.24	Total 474-5.50% RIDF-XV-VETY(ALPCO) LOAN(2016-17) 126.34L	6.95
0.00	0.00	0.00	1.90	0.00	1.90	475 5.50% RIDF-XVIII-IGN LOAN(2016-17) 26.78L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.48 1.48
0.00	0.00	0.00	1.90	0.00	1.90	Total 18-Loans	1.48
0.00	0.00	0.00	1.90	0.00	1.90	Total 475-5.50% RIDF-XVIII-IGN LOAN(2016-17) 26.78L	1.48
0.00	0.00	0.00	0.66	0.00	0.66	476 5.50% RIDF-XVIII-IGN LOAN(2016-17) 16.11L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.89 0.89
0.00	0.00	0.00	0.66	0.00	0.66	Total 18-Loans	0.89
0.00	0.00	0.00	0.66	0.00	0.66	Total 476-5.50% RIDF-XVIII-IGN LOAN(2016-17) 16.11L	0.89
						477 5.50% RIDF-XIX-PWD LOAN(2016-17) 389.52L	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	15.85	0.00	15.85	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	21.43 21.43
0.00	0.00	0.00	15.85	0.00	15.85	Total 18-Loans	21.43
0.00	0.00	0.00	15.85	0.00	15.85	Total 477-5.50% RIDF-XIX-PWD LOAN(2016-17) 389.52L	21.43
0.00	0.00	0.00	92.52	0.00	92.52	478 5.50% RIDF-XX-PWD LOAN(2016-17) 2273.98L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	125.07 125.07
0.00	0.00	0.00	92.52	0.00	92.52	Total 18-Loans	125.07
0.00	0.00	0.00	92.52	0.00	92.52	Total 478-5.50% RIDF-XX-PWD LOAN(2016-17) 2273.98L	125.07
0.00	0.00	0.00	19.10	0.00	19.10	479 5.50% WIF AGRIL.(ASAMB) LOAN(2016-17) 480.00L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	26.40 26.40
0.00	0.00	0.00	19.10	0.00	19.10	Total 18-Loans	26.40
0.00	0.00	0.00	19.10	0.00	19.10	Total 479-5.50% WIF AGRIL.(ASAMB) LOAN(2016-17) 480.00L	26.40
0.00	0.00	0.00	0.00	0.00	0.00	480 5.50% RIDF-XV(II)-PWD loan(2016-17) Rs.53.91 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.97 2.97
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	2.97
0.00	0.00	0.00	0.00	0.00	0.00	Total 480-5.50% RIDF-XV(II)-PWD loan(2016-17) Rs.53.91 L	2.97
						481 5.50% RIDF-XVI-PWD loan(2016-17) Rs.405.75 L 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	22.32 22.32
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	22.32
0.00	0.00	0.00	0.00	0.00	0.00	Total 481-5.50% RIDF-XVI-PWD loan(2016-17) Rs.405.75 L	22.32
0.00	0.00	0.00	0.00	0.00	0.00	482 5.25% RIDF-XVI-IGN(2016-17) Rs.4.34 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.23 0.23
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.23
0.00	0.00	0.00	0.00	0.00	0.00	Total 482-5.25% RIDF-XVI-IGN(2016-17) Rs.4.34 L	0.23
0.00	0.00	0.00	0.00	0.00	0.00	483 5.50% RIDF-XVII-PWD loan (2016-17) Rs.418.27 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	23.01 23.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	23.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 483-5.50% RIDF-XVII-PWD loan (2016-17) Rs.418.27 L	23.01
0.00	0.00	0.00	0.00	0.00	0.00	484 5.50% RIDF-XVII-PWD loan (2016-17) Rs.326.32 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	17.95 17.95
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	17.95
0.00	0.00	0.00	0.00	0.00	0.00	Total 484-5.50% RIDF-XVII-PWD loan (2016-17) Rs.326.32 L	17.95
0.00	0.00	0.00	0.00	0.00	0.00	485 5.50% RIDF XVIII-IGN Loan(2016-17) Rs. 10.70 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.59 0.59

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.59
0.00	0.00	0.00	0.00	0.00	0.00	Total 485-5.50% RIDF XVIII-IGN Loan(2016-17) Rs. 10.70 L	0.59
0.00	0.00	0.00	0.00	0.00	0.00	486 5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs. 92.05 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5.07 5.07
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.07
0.00	0.00	0.00	0.00	0.00	0.00	Total 486-5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs. 92.05 L	5.07
0.00	0.00	0.00	0.00	0.00	0.00	487 5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs. 179.20 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	9.86 9.86
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	9.86
0.00	0.00	0.00	0.00	0.00	0.00	Total 487-5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs. 179.20 L	9.86
0.00	0.00	0.00	0.00	0.00	0.00	488 5.50% RIDF-XVIII-Irrigation loan(2016-17) Rs. 11.31 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.63 0.63
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.63
0.00	0.00	0.00	0.00	0.00	0.00	Total 488-5.50% RIDF-XVIII-Irrigation loan(2016-17) Rs. 11.31 L	0.63
0.00	0.00	0.00	0.00	0.00	0.00	489 5.50% RIDF-XVIII-Irrigation loan(2016-17) Rs. 10.70 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.59 0.59
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.59

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 489-5.50% RIDF-XVIII-Irrigation loan(2016-17) Rs. 10.70 L	0.59
						490 5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs.36.42 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.01 2.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	2.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 490-5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs.36.42 L	2.01
						491 5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs. 20.48 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.13 1.13
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	1.13
0.00	0.00	0.00	0.00	0.00	0.00	Total 491-5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs. 20.48 L	1.13
						492 5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs.45.86 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.53 2.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	2.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 492-5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs.45.86 L	2.53
						493 5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs.21.61 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.19 1.19
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	1.19
0.00	0.00	0.00	0.00	0.00	0.00	Total 493-5.50% RIDF-XVIII-A.H.&Vety. Loan(2016-17) Rs.21.61 L	1.19

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	494 5.50% RIDF-XVIII-Irrigation Loan(2016-17) Rs. 10.80 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.60 0.60
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.60
0.00	0.00	0.00	0.00	0.00	0.00	Total 494-5.50% RIDF-XVIII-Irrigation Loan(2016-17) Rs. 10.80 L	0.60
0.00	0.00	0.00	0.00	0.00	0.00	495 5.50% RIDF-XVIII-Irrigation Loan(2016-17) Rs.125.72 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.92 6.92
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	6.92
0.00	0.00	0.00	0.00	0.00	0.00	Total 495-5.50% RIDF-XVIII-Irrigation Loan(2016-17) Rs.125.72 L	6.92
0.00	0.00	0.00	0.00	0.00	0.00	496 5.25% RIDF-XVIII-Irrigation Loan(2016-17) Rs. 46.75 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2.46 2.46
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	2.46
0.00	0.00	0.00	0.00	0.00	0.00	Total 496-5.25% RIDF-XVIII-Irrigation Loan(2016-17) Rs. 46.75 L	2.46
0.00	0.00	0.00	0.00	0.00	0.00	497 5.25% RIDF-XVIII-Irrigation Loan(2016-17) Rs.12.03 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.64 0.64
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.64
0.00	0.00	0.00	0.00	0.00	0.00	Total 497-5.25% RIDF-XVIII-Irrigation Loan(2016-17) Rs.12.03 L	0.64
						498 5.50% RIDF-XIX-Irrigation Loan(2016-17) Rs.159.35 L	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.77 8.77
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	8.77
0.00	0.00	0.00	0.00	0.00	0.00	Total 498-5.50% RIDF-XIX-Irrigation Loan(2016-17) Rs.159.35 L	8.77
0.00	0.00	0.00	0.00	0.00	0.00	499 5.50% RIDF-XIX-PWD Loan(2016-17) Rs.120.44 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.63 6.63
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	6.63
0.00	0.00	0.00	0.00	0.00	0.00	Total 499-5.50% RIDF-XIX-PWD Loan(2016-17) Rs.120.44 L	6.63
0.00	0.00	0.00	0.00	0.00	0.00	500 5.50% RIDF-XIX-PWD Loan(2016-17) Rs.124.89 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.87 6.87
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	6.87
0.00	0.00	0.00	0.00	0.00	0.00	Total 500-5.50% RIDF-XIX-PWD Loan(2016-17) Rs.124.89 L	6.87
0.00	0.00	0.00	0.00	0.00	0.00	501 5.50% RIDF-XIX-PWD Loan(2016-17) Rs.463.75 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	25.51 25.51
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	25.51
0.00	0.00	0.00	0.00	0.00	0.00	Total 501-5.50% RIDF-XIX-PWD Loan(2016-17) Rs.463.75 L	25.51
						502 5.50% RIDF-XIX-PWD Loan(2016-17) Rs.1144.57 L 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	62.96 62.96
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	62.96
0.00	0.00	0.00	0.00	0.00	0.00	Total 502-5.50% RIDF-XIX-PWD Loan(2016-17) Rs.1144.57 L	62.96
0.00	0.00	0.00	0.00	0.00	0.00	503 5.50% RIDF-XIX-PWD Loan(2016-17) Rs.297.36 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	16.36 16.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	16.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 503-5.50% RIDF-XIX-PWD Loan(2016-17) Rs.297.36 L	16.36
0.00	0.00	0.00	0.00	0.00	0.00	504 5.50% RIDF-XIX-PWD Loan(2016-17) Rs.28.82 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.59 1.59
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	1.59
0.00	0.00	0.00	0.00	0.00	0.00	Total 504-5.50% RIDF-XIX-PWD Loan(2016-17) Rs.28.82 L	1.59
0.00	0.00	0.00	0.00	0.00	0.00	505 5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.128.81 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.77 6.77
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	6.77
0.00	0.00	0.00	0.00	0.00	0.00	Total 505-5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.128.81 L	6.77
0.00	0.00	0.00	0.00	0.00	0.00	506 5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.313.11 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	16.44

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						<i>EE. Estt Etc.</i>	16.44
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	16.44
0.00	0.00	0.00	0.00	0.00	0.00	Total 506-5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.313.11 L	16.44
						507 5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.21.55 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	1.14
0.00	0.00	0.00	0.00	0.00	0.00	<i>EE. Estt Etc.</i>	1.14
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	1.14
0.00	0.00	0.00	0.00	0.00	0.00	Total 507-5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.21.55 L	1.14
						508 5.25% RIDF-XIX-Sericulture Loan(2016-17) Rs.516.85 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	27.14
0.00	0.00	0.00	0.00	0.00	0.00	<i>EE. Estt Etc.</i>	27.14
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	27.14
0.00	0.00	0.00	0.00	0.00	0.00	Total 508-5.25% RIDF-XIX-Sericulture Loan(2016-17) Rs.516.85 L	27.14
						509 5.25% RIDF-XIX-W.R. Loan(2016-17) Rs.135.79 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	7.13
0.00	0.00	0.00	0.00	0.00	0.00	<i>EE. Estt Etc.</i>	7.13
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	7.13
0.00	0.00	0.00	0.00	0.00	0.00	Total 509-5.25% RIDF-XIX-W.R. Loan(2016-17) Rs.135.79 L	7.13
						510 5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.135.73 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	7.13
0.00	0.00	0.00	0.00	0.00	0.00	<i>EE. Estt Etc.</i>	7.13
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	7.13

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 510-5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.135.73 L	7.13
						511 5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.10.15 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.54 0.54
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.54
0.00	0.00	0.00	0.00	0.00	0.00	Total 511-5.25% RIDF-XIX-Irrigation Loan(2016-17) Rs.10.15 L	0.54
						512 5.50% RIDF-XX-W.R Loan(2016-17) Rs.391.52 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	21.54 21.54
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	21.54
0.00	0.00	0.00	0.00	0.00	0.00	Total 512-5.50% RIDF-XX-W.R Loan(2016-17) Rs.391.52 L	21.54
						513 5.50% RIDF-XX-PWD Loan(2016-17) Rs.546.52 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	30.06 30.06
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	30.06
0.00	0.00	0.00	0.00	0.00	0.00	Total 513-5.50% RIDF-XX-PWD Loan(2016-17) Rs.546.52 L	30.06
						514 5.50% RIDF-XX-PWD Loan(2016-17) Rs.1404.78L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	77.27 77.27
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	77.27
0.00	0.00	0.00	0.00	0.00	0.00	Total 514-5.50% RIDF-XX-PWD Loan(2016-17) Rs.1404.78L	77.27

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	515 5.50% RIDF-XX-W.R. Loan(2016-17) Rs.242.89 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	13.36 13.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	13.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 515-5.50% RIDF-XX-W.R. Loan(2016-17) Rs.242.89 L	13.36
0.00	0.00	0.00	0.00	0.00	0.00	516 5.50% RIDF-XX-W.R Loan(2016-17) Rs.503.87 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	27.72 27.72
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	27.72
0.00	0.00	0.00	0.00	0.00	0.00	Total 516-5.50% RIDF-XX-W.R Loan(2016-17) Rs.503.87 L	27.72
0.00	0.00	0.00	0.00	0.00	0.00	517 5.50% RIDF-XX-PWD Loan(2016-17) Rs.704.81 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	38.77 38.77
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	38.77
0.00	0.00	0.00	0.00	0.00	0.00	Total 517-5.50% RIDF-XX-PWD Loan(2016-17) Rs.704.81 L	38.77
0.00	0.00	0.00	0.00	0.00	0.00	518 5.50% RIDF-XX-PWD Loan(2016-17) Rs.405.42 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	22.30 22.30
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	22.30
0.00	0.00	0.00	0.00	0.00	0.00	Total 518-5.50% RIDF-XX-PWD Loan(2016-17) Rs.405.42 L	22.30
						519 5.50% RIDF-XX-PWD Loan(2016-17) Rs.110.76 L	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.10 6.10
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	6.10
0.00	0.00	0.00	0.00	0.00	0.00	Total 519-5.50% RIDF-XX-PWD Loan(2016-17) Rs.110.76 L	6.10
0.00	0.00	0.00	0.00	0.00	0.00	520 5.25% RIDF-XX-PWD Loan(2016-17) Rs.483.77 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	25.40 25.40
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	25.40
0.00	0.00	0.00	0.00	0.00	0.00	Total 520-5.25% RIDF-XX-PWD Loan(2016-17) Rs.483.77 L	25.40
0.00	0.00	0.00	0.00	0.00	0.00	521 5.25% RIDF-XX-PWD Loan(2016-17) Rs.125.98 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	6.62 6.62
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	6.62
0.00	0.00	0.00	0.00	0.00	0.00	Total 521-5.25% RIDF-XX-PWD Loan(2016-17) Rs.125.98 L	6.62
0.00	0.00	0.00	0.00	0.00	0.00	522 5.25% RIDF-XX-W.R .Loan(2016-17) Rs.757.22 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	39.76 39.76
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	39.76
0.00	0.00	0.00	0.00	0.00	0.00	Total 522-5.25% RIDF-XX-W.R .Loan(2016-17) Rs.757.22 L	39.76
						523 5.25% RIDF-XX-PWD Loan(2016-17) Rs.447.62 L 18 Loans	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	23.51 23.51
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	23.51
0.00	0.00	0.00	0.00	0.00	0.00	Total 523-5.25% RIDF-XX-PWD Loan(2016-17) Rs.447.62 L	23.51
0.00	0.00	0.00	0.00	0.00	0.00	524 5.25% RIDF-XX-W.R Loan(2016-17) Rs.771.08 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	40.49 40.49
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	40.49
0.00	0.00	0.00	0.00	0.00	0.00	Total 524-5.25% RIDF-XX-W.R Loan(2016-17) Rs.771.08 L	40.49
0.00	0.00	0.00	0.00	0.00	0.00	525 5.50% RIDF-XXI-PWD Loan(2016-17) Rs.484.18 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	26.63 26.63
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	26.63
0.00	0.00	0.00	0.00	0.00	0.00	Total 525-5.50% RIDF-XXI-PWD Loan(2016-17) Rs.484.18 L	26.63
0.00	0.00	0.00	0.00	0.00	0.00	526 5.50% RIDF-XXI-PWD Loan(2016-17) Rs.973.10 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	53.53 53.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	53.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 526-5.50% RIDF-XXI-PWD Loan(2016-17) Rs.973.10 L	53.53
0.00	0.00	0.00	0.00	0.00	0.00	527 5.50% RIDF-XXI-PWD Loan(2016-17) Rs.97.65 L 18 Loans ঋণ 02 Interest Payment	5.38

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						সুত পৰিশোধ <i>EE. Estt Etc.</i>	5.38
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.38
0.00	0.00	0.00	0.00	0.00	0.00	Total 527-5.50% RIDF-XXI-PWD Loan(2016-17) Rs.97.65 L	5.38
						528 5.25% RIDF-XXI-PWD Loan(2016-17) Rs.364.17 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	19.12 19.12
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	19.12
0.00	0.00	0.00	0.00	0.00	0.00	Total 528-5.25% RIDF-XXI-PWD Loan(2016-17) Rs.364.17 L	19.12
						529 5.25% RIDF-XXI-PWD Loan(2016-17) Rs.595.59 L 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	31.27 31.27
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	31.27
0.00	0.00	0.00	0.00	0.00	0.00	Total 529-5.25% RIDF-XXI-PWD Loan(2016-17) Rs.595.59 L	31.27
0.00	7361.42	0.00	13278.77	0.00	13278.77	Total 0355-Interest on Loans from National Bank for Agriculture and Rural Development	14806.68
						0356 Interest on Compensation and other Bonds 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.10 0.10
0.00	0.00	0.00	0.10	0.00	0.10	Total 18-Loans	0.10
0.00	0.00	0.00	0.10	0.00	0.10	Total 000-(No Sub-Sub Head)	0.10
0.00	0.00	0.00	0.10	0.00	0.10	Total 0356-Interest on Compensation and other Bonds	0.10
						0357 Interest on Loans From SBI Home Finance 000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.01	0.00	0.01	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 0357-Interest on Loans From SBI Home Finance	0.00
0.00	0.00	0.00	498.75	0.00	498.75	0470 Interest on loan from HUDCO / SBI etc 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.00	0.00	498.75	0.00	498.75	Total 18-Loans	0.00
0.00	0.00	0.00	498.75	0.00	498.75	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	498.75	0.00	498.75	Total 0470-Interest on loan from HUDCO / SBI etc	0.00
0.00	0.15	0.00	0.14	0.00	0.14	1728 Interest on loans from G.I.C.I. 304 10.46% GICI Housing Loan 2015-16 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.15	0.00	0.14	0.00	0.14	Total 18-Loans	0.00
0.00	0.15	0.00	0.14	0.00	0.14	Total 304-10.46% GICI Housing Loan 2015- 16	0.00
0.00	0.28	0.00	0.34	0.00	0.34	305 10.46% GICI Housing Loan 2016-17 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ	0.00
0.00	0.28	0.00	0.34	0.00	0.34	Total 18-Loans	0.00
0.00	0.28	0.00	0.34	0.00	0.34	Total 305-10.46% GICI Housing Loan 2016- 17	0.00
						307 10.46% GICI Housing Loan (2017- 18)68.00 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.85	0.00	1.10	0.00	1.10	02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.29 0.29
0.00	0.85	0.00	1.10	0.00	1.10	Total 18-Loans	0.29
0.00	0.85	0.00	1.10	0.00	1.10	Total 307-10.46% GICI Housing Loan (2017-18)68.00	0.29
0.00	1.26	0.00	1.70	0.00	1.70	308 10.46% GICI Housing Loan (NIC) (2018-19)75.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.63 0.63
0.00	1.26	0.00	1.70	0.00	1.70	Total 18-Loans	0.63
0.00	1.26	0.00	1.70	0.00	1.70	Total 308-10.46% GICI Housing Loan (NIC) (2018-19)75.00	0.63
0.00	1.57	0.00	2.17	0.00	2.17	309 10.46% GICI Housing Loan (NIC) (2019-20)75.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.95 0.95
0.00	1.57	0.00	2.17	0.00	2.17	Total 18-Loans	0.95
0.00	1.57	0.00	2.17	0.00	2.17	Total 309-10.46% GICI Housing Loan (NIC) (2019-20)75.00	0.95
0.00	16.64	0.00	23.68	0.00	23.68	310 10.46% GICI Housing Loan (NIC) (2022-23)497.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	12.48 12.48
0.00	16.64	0.00	23.68	0.00	23.68	Total 18-Loans	12.48
0.00	16.64	0.00	23.68	0.00	23.68	Total 310-10.46% GICI Housing Loan (NIC) (2022-23)497.00	12.48
0.00	20.97	0.00	30.04	0.00	30.04	311 10.46% GICI Housing Loan (NIC) (2023-24)557.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	16.32 16.32

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]		[8]
0.00	20.97	0.00	30.04	0.00	30.04	Total 18-Loans	16.32
0.00	20.97	0.00	30.04	0.00	30.04	Total 311-10.46% GICI Housing Loan (NIC) (2023-24)557.00	16.32
0.00	23.30	0.00	33.54	0.00	33.54	312 10.46% GICI Housing Loan (NIC) (2024-25)557.00 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	18.65 18.65
0.00	23.30	0.00	33.54	0.00	33.54	Total 18-Loans	18.65
0.00	23.30	0.00	33.54	0.00	33.54	Total 312-10.46% GICI Housing Loan (NIC) (2024-25)557.00	18.65
0.00	25.61	0.00	33.09	0.00	33.09	313 11.50% GICI Fire Fighting Equipments Loan(NIC)(2017- 18)1113.50 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	8.54 8.54
0.00	25.61	0.00	33.09	0.00	33.09	Total 18-Loans	8.54
0.00	25.61	0.00	33.09	0.00	33.09	Total 313-11.50% GICI Fire Fighting Equipments Loan(NIC)(2017-18)1113.50	8.54
0.00	90.63	0.00	125.80	0.00	125.80	Total 1728-Interest on loans from G.I.C.I.	57.86
0.00	7454.16	0.00	13904.70	0.00	13904.70	Total 200-Interest on Other Internal Debts	14865.55
0.00	304.05	0.00	500.00	0.00	500.00	305 Mangement of Debts ঋণৰ ব্যৱস্থাপনা 0471 Expenditure in connection with the issue of new loans & sale of securities held in cash balance investment account 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	650.00 650.00
0.00	304.05	0.00	500.00	0.00	500.00	Total 18-Loans	650.00
0.00	304.05	0.00	500.00	0.00	500.00	Total 000-(No Sub-Sub Head)	650.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	304.05	0.00	500.00	0.00	500.00	Total 0471-Expenditure in connection with the issue of new loans & sale of securities held in cash balance investment account	650.00
0.00	304.05	0.00	500.00	0.00	500.00	Total 305-Mangement of Debts	650.00
						03 Interest on Small Saving Provident Fund ক্ষুদ্র সঞ্চয়, ভৱিষ্য নিধিৰ ওপৰত সুত	
						104 Interest on State Provident Fund ৰাজ্যিক ভৱিষ্যনিধিৰ ওপৰত সুত	
						0379 Interest on General Frovident Fund 000 (No Sub-Sub Head) 18 Loans ঋণ	
0.00	64000.00	0.00	75729.82	0.00	75729.82	02 Interest Payment সুত পৰিশোধ EE. Estt Etc.	104317.25
0.00	64000.00	0.00	75729.82	0.00	75729.82	Total 18-Loans	104317.25
0.00	64000.00	0.00	75729.82	0.00	75729.82	Total 000-(No Sub-Sub Head)	104317.25
0.00	64000.00	0.00	75729.82	0.00	75729.82	Total 0379-Interest on General Frovident Fund	104317.25
						0382 Interest on all India Services Provident Fund 000 (No Sub-Sub Head) 18 Loans ঋণ	
0.00	280.00	0.00	462.00	0.00	462.00	02 Interest Payment সুত পৰিশোধ EE. Estt Etc.	456.39
0.00	280.00	0.00	462.00	0.00	462.00	Total 18-Loans	456.39
0.00	280.00	0.00	462.00	0.00	462.00	Total 000-(No Sub-Sub Head)	456.39
0.00	280.00	0.00	462.00	0.00	462.00	Total 0382-Interest on all India Services Provident Fund	456.39
0.00	64280.00	0.00	76191.82	0.00	76191.82	Total 104-Interest on State Provident Fund	104773.64
						108 Interest on Insurance and Pension Fund বীমা আৰু পেন্সন পুঁজিৰ ওপৰত সুত	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						0000 (No Sub Head)	
						000 (No Sub-Sub Head)	
						18 Loans ঋণ	
0.00	315.69	0.00	380.73	0.00	380.73	02 Interest Payment সুত পৰিশোধ	513.45
						<i>EE. Estt Etc.</i>	513.45
0.00	315.69	0.00	380.73	0.00	380.73	Total 18-Loans	513.45
0.00	315.69	0.00	380.73	0.00	380.73	Total 000-(No Sub-Sub Head)	513.45
0.00	315.69	0.00	380.73	0.00	380.73	Total 0000-(No Sub Head)	513.45
0.00	315.69	0.00	380.73	0.00	380.73	Total 108-Interest on Insurance and Pension Fund	513.45
						04 Interest on Loans and Advances from Central Government	
						কেন্দ্রীয় চৰকাৰৰ পৰা ঋণ আৰু অগ্রিম ধনৰ ওপৰত সুত	
						101 Interest on Loans for State/Union Territory Plan Schemes	
						ৰাজ্য / কেন্দ্রীয় শাসিত অঞ্চল পৰিকল্পনা আঁচনিৰ বাবে ঋণ ওপৰত সুত	
						4167 Block loan	
						401 9% block loan (2004-05), 2024-25	
						18 Loans ঋণ	
0.00	1198.38	0.00	1078.54	0.00	1078.54	02 Interest Payment সুত পৰিশোধ	958.71
						<i>EE. Estt Etc.</i>	958.71
0.00	1198.38	0.00	1078.54	0.00	1078.54	Total 18-Loans	958.71
0.00	1198.38	0.00	1078.54	0.00	1078.54	Total 401-9% block loan (2004-05), 2024-25	958.71
						402 9% block loan (2005-06), 2025-26	
						18 Loans ঋণ	
0.00	276.68	0.00	251.53	0.00	251.53	02 Interest Payment সুত পৰিশোধ	226.38
						<i>EE. Estt Etc.</i>	226.38
0.00	276.68	0.00	251.53	0.00	251.53	Total 18-Loans	226.38

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	276.68	0.00	251.53	0.00	251.53	Total 402-9% block loan (2005-06), 2025-26	226.38
						403 9% block loan (2006-07), 2026-27	
						18 Loans ঋণ	
0.00	57.32	0.00	52.55	0.00	52.55	02 Interest Payment সুত পৰিশোধ	47.77
						<i>EE. Estt Etc.</i>	47.77
0.00	57.32	0.00	52.55	0.00	52.55	Total 18-Loans	47.77
0.00	57.32	0.00	52.55	0.00	52.55	Total 403-9% block loan (2006-07), 2026-27	47.77
						404 9% block loan (2007-08), 2027-28	
						18 Loans ঋণ	
0.00	282.82	0.00	261.07	0.00	261.07	02 Interest Payment সুত পৰিশোধ	239.32
						<i>EE. Estt Etc.</i>	239.32
0.00	282.82	0.00	261.07	0.00	261.07	Total 18-Loans	239.32
0.00	282.82	0.00	261.07	0.00	261.07	Total 404-9% block loan (2007-08), 2027-28	239.32
						405 9% block loan (2008-09),2028-29	
						18 Loans ঋণ	
0.00	330.78	0.00	307.16	0.00	307.16	02 Interest Payment সুত পৰিশোধ	283.53
						<i>EE. Estt Etc.</i>	283.53
0.00	330.78	0.00	307.16	0.00	307.16	Total 18-Loans	283.53
0.00	330.78	0.00	307.16	0.00	307.16	Total 405-9% block loan (2008-09),2028-29	283.53
						406 9% block loan (2009-10),2029-30	
						18 Loans ঋণ	
0.00	314.41	0.00	293.46	0.00	293.46	02 Interest Payment সুত পৰিশোধ	272.50
						<i>EE. Estt Etc.</i>	272.50
0.00	314.41	0.00	293.46	0.00	293.46	Total 18-Loans	272.50
0.00	314.41	0.00	293.46	0.00	293.46	Total 406-9% block loan (2009-10),2029-30	272.50
						407 9% block loan (2010-11),2030-31	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	117.77	0.00	114.50	0.00	114.50	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	106.87 106.87
0.00	117.77	0.00	114.50	0.00	114.50	Total 18-Loans	106.87
0.00	117.77	0.00	114.50	0.00	114.50	Total 407-9% block loan (2010-11),2030-31	106.87
0.00	250.23	0.00	243.47	0.00	243.47	408 9% block loan (2011-12),2031-32 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	236.71 236.71
0.00	250.23	0.00	243.47	0.00	243.47	Total 18-Loans	236.71
0.00	250.23	0.00	243.47	0.00	243.47	Total 408-9% block loan (2011-12),2031-32	236.71
0.00	339.42	0.00	330.49	0.00	330.49	409 9% block loan (2012-13),2032-33 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	321.56 321.56
0.00	339.42	0.00	330.49	0.00	330.49	Total 18-Loans	321.56
0.00	339.42	0.00	330.49	0.00	330.49	Total 409-9% block loan (2012-13),2032-33	321.56
0.00	426.55	0.00	415.61	0.00	415.61	410 9% block loan (2013-14),2033-34 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	404.68 404.68
0.00	426.55	0.00	415.61	0.00	415.61	Total 18-Loans	404.68
0.00	426.55	0.00	415.61	0.00	415.61	Total 410-9% block loan (2013-14),2033-34	404.68
0.00	446.94	0.00	435.77	0.00	435.77	411 9% block loan (2014-15),2034-35 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	424.60 424.60
0.00	446.94	0.00	435.77	0.00	435.77	Total 18-Loans	424.60

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	446.94	0.00	435.77	0.00	435.77	Total 411-9% block loan (2014-15),2034-35	424.60
						412 9% Block loan (2015-16), 2035-36 16010 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	443.04 443.04
0.00	0.00	0.00	454.40	0.00	454.40	Total 18-Loans	443.04
0.00	0.00	0.00	454.40	0.00	454.40	Total 412-9% Block loan (2015-16), 2035-36 16010	443.04
						413 9% Block Loan (2016-17),2036- 37,24910 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	2241.90 2241.90
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	2241.90
0.00	0.00	0.00	0.00	0.00	0.00	Total 413-9% Block Loan (2016-17),2036- 37,24910	2241.90
0.00	4041.30	0.00	4238.55	0.00	4238.55	Total 4167-Block loan	6207.57
0.00	4041.30	0.00	4238.55	0.00	4238.55	Total 101-Interest on Loans for State/Union Territory Plan Schemes	6207.57
						104 Interest on Loans for Non Plan Schemes স্বাভাৱিক শিতানৰ আঁচনিৰ বাবে লোৱা ঋণৰ ওপৰত সুত 0387 Short Term Loans-Agriculture, Manures and Fertilizers 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.02 0.02
0.00	0.00	0.00	0.02	0.00	0.02	Total 18-Loans	0.02
0.00	0.00	0.00	0.02	0.00	0.02	Total 000-(No Sub-Sub Head)	0.02
0.00	0.00	0.00	0.02	0.00	0.02	Total 0387-Short Term Loans-Agriculture, Manures and Fertilizers	0.02

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.02	0.00	0.02	0389 House Building Advance 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.02 0.02
0.00	0.00	0.00	0.02	0.00	0.02	Total 18-Loans	0.02
0.00	0.00	0.00	0.02	0.00	0.02	Total 000-(No Sub-Sub Head)	0.02
0.00	0.00	0.00	0.02	0.00	0.02	Total 0389-House Building Advance	0.02
0.00	0.00	0.00	0.01	0.00	0.01	0390 Other Loans অন্যান্য ঋণ 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.01 0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 0390-Other Loans	0.01
0.00	0.00	0.00	0.01	0.00	0.01	0391 Modernisation of Police Force 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.01 0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 0391-Modernisation of Police Force	0.01
0.00	0.00	0.00	0.01	0.00	0.01	0392 Anti Erosion Measure 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.01 0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 0392-Anti Erosion Measure	0.01

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						0393 Assistance to Assam Cooperative Jute Mill	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.01	0.00	0.01	02 Interest Payment	0.01
						সুত পৰিশোধ	
						<i>EE. Estt Etc.</i>	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 0393-Assistance to Assam Cooperative Jute Mill	0.01
						0394 Assam Capital Construction	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.01	0.00	0.01	02 Interest Payment	0.01
						সুত পৰিশোধ	
						<i>EE. Estt Etc.</i>	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 0394-Assam Capital Construction	0.01
						0395 Development of Border Area	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.01	0.00	0.01	02 Interest Payment	0.01
						সুত পৰিশোধ	
						<i>EE. Estt Etc.</i>	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.01
0.00	0.00	0.00	0.01	0.00	0.01	Total 0395-Development of Border Area	0.01
0.00	0.00	0.00	0.10	0.00	0.10	Total 104-Interest on Loans for Non Plan Schemes	0.10
						105 Interest on Loans for Special Areas Schemes	
						বিশেষ এলেকা আঁচনিৰ ঋণৰ ওপৰত সুত	
						0384 Interest on Loans for NEC 000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	1.00	0.00	1.00	18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	1.00 1.00
0.00	0.00	0.00	1.00	0.00	1.00	Total 18-Loans	1.00
0.00	0.00	0.00	1.00	0.00	1.00	Total 000-(No Sub-Sub Head)	1.00
0.00	0.00	0.00	1.00	0.00	1.00	Total 0384-Interest on Loans for NEC	1.00
0.00	0.00	0.00	1.00	0.00	1.00	Total 105-Interest on Loans for Special Areas Schemes	1.00
0.00	0.00	0.00	0.20	0.00	0.20	106 Interest on Ways and Means Advance অৰ্থোপায় অগ্রিম ধনৰ ওপৰত সুত 0230 Ways and Means Advance 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	0.20 0.20
0.00	0.00	0.00	0.20	0.00	0.20	Total 18-Loans	0.20
0.00	0.00	0.00	0.20	0.00	0.20	Total 000-(No Sub-Sub Head)	0.20
0.00	0.00	0.00	0.20	0.00	0.20	Total 0230-Ways and Means Advance	0.20
0.00	0.00	0.00	0.20	0.00	0.20	Total 106-Interest on Ways and Means Advance	0.20
0.00	7115.17	0.00	6324.60	0.00	6324.60	109 Interest on Loans consolidated in terms of the recommendations of the 12th Finance Commission দ্বাদশ বিত্ত আয়োগৰ অনুমোদনৱলী মৰ্মে একত্ৰিত ঋণৰ সুত 3454 Interest on Loans Consolidated Upto 2003-04 Under 12th FC 000 (No Sub-Sub Head) 18 Loans ঋণ 02 Interest Payment সুত পৰিশোধ <i>EE. Estt Etc.</i>	5534.02 5534.02
0.00	7115.17	0.00	6324.60	0.00	6324.60	Total 18-Loans	5534.02
0.00	7115.17	0.00	6324.60	0.00	6324.60	Total 000-(No Sub-Sub Head)	5534.02

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	7115.17	0.00	6324.60	0.00	6324.60	Total 3454-Interest on Loans Consolidated Upto 2003-04 Under 12th FC	5534.02
0.00	7115.17	0.00	6324.60	0.00	6324.60	Total 109-Interest on Loans consolidated in terms of the recommendations of the 12th Finance Commission	5534.02
0.00	277590.86	0.00	338453.22	0.00	338453.22	Revenue Account Total	395672.31
						Capital Account মূলধন শিতান E. Public Debt ৰাজহুৱা ঋণ 6003 Internal Debt of the State Government ৰাজ্য চৰকাৰৰ আভ্যন্তৰীণ ঋণ 00 (No Sub-Major Head) 101 Market Loan বজাৰ ঋণ 1742 Market Loan not Bearing Interest সুতৰিহীন বজাৰ ঋণ 872 (ii) 8.20% Assam State Development Loan,2017 (Rs 11613.00 lakh) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	11613.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	11613.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 872-(ii) 8.20% Assam State Development Loan,2017 (Rs 11613.00 lakh)	11613.00
						341 7.95% Assam State Dev. Loan, 2016 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	26263.00	0.00	26263.00	03 Principal Repayment	0.00
0.00	0.00	0.00	26263.00	0.00	26263.00	Total 18-Loans	0.00
0.00	0.00	0.00	26263.00	0.00	26263.00	Total 341-7.95% Assam State Dev. Loan, 2016	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						411 8.20% Assam State Dev. Loan, 2017	
						18 Loans ঋণ	
0.00	0.00	0.00	21256.50	0.00	21256.50	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	0.00	21256.50	0.00	21256.50	Total 18-Loans	0.00
0.00	0.00	0.00	21256.50	0.00	21256.50	Total 411-8.20% Assam State Dev. Loan, 2017	0.00
						492 7.89% Assam State Dev. Loan, 2016	
						18 Loans ঋণ	
0.00	0.00	0.00	16645.50	0.00	16645.50	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	0.00	16645.50	0.00	16645.50	Total 18-Loans	0.00
0.00	0.00	0.00	16645.50	0.00	16645.50	Total 492-7.89% Assam State Dev. Loan, 2016	0.00
						609 5.85% Assam State Dev Loan 2015	
						18 Loans ঋণ	
0.00	15759.50	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	15759.50	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	15759.50	0.00	0.00	0.00	0.00	Total 609-5.85% Assam State Dev Loan 2015	0.00
						744 7.97% Assam state dev.Loan,2018	
						18 Loans ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ	24600.00
						<i>EE. Estt Etc.</i>	24600.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	24600.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 744-7.97% Assam state dev.Loan,2018	24600.00
						745 8.52% Assam State Dev. Loan,2017	
						18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	40100.00 40100.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	40100.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 745-8.52% Assam State Dev. Loan,2017	40100.00
0.00	0.00	0.00	20540.00	0.00	20540.00	786 5.90% Assam State Dev. Loan, 2017 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	0.00	20540.00	0.00	20540.00	Total 18-Loans	0.00
0.00	0.00	0.00	20540.00	0.00	20540.00	Total 786-5.90% Assam State Dev. Loan, 2017	0.00
0.00	4287.67	0.00	0.00	0.00	0.00	805 8.50% Assam Power Bonds 2015 (ii) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	4287.67	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	4287.67	0.00	0.00	0.00	0.00	Total 805-8.50% Assam Power Bonds 2015 (ii)	0.00
0.00	4287.67	0.00	4287.67	0.00	4287.67	806 8.50% Assam Power Bonds, 2016 (ii) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	4287.67	0.00	4287.67	0.00	4287.67	Total 18-Loans	0.00
0.00	4287.67	0.00	4287.67	0.00	4287.67	Total 806-8.50% Assam Power Bonds, 2016 (ii)	0.00
0.00	0.00	0.00	3361.20	0.00	3361.20	812 7.17% Assam State Dev. Loan, 2017 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	0.00	3361.20	0.00	3361.20	Total 18-Loans	0.00
0.00	0.00	0.00	3361.20	0.00	3361.20	Total 812-7.17% Assam State Dev. Loan, 2017	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	22484.10	0.00	0.00	0.00	0.00	813 7.77% Assam State Dev Loan,2015 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	22484.10	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	22484.10	0.00	0.00	0.00	0.00	Total 813-7.77% Assam State Dev Loan,2015	0.00
0.00	14662.00	0.00	0.00	0.00	0.00	814 7.39% Assam State Dev Loan 2015 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	14662.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	14662.00	0.00	0.00	0.00	0.00	Total 814-7.39% Assam State Dev Loan 2015	0.00
0.00	20883.90	0.00	0.00	0.00	0.00	815 7.50% Assam State Dev Loan 2015 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	20883.90	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	20883.90	0.00	0.00	0.00	0.00	Total 815-7.50% Assam State Dev Loan 2015	0.00
0.00	12960.00	0.00	0.00	0.00	0.00	816 6.20% Assam State Dev Loan 2015 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	12960.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	12960.00	0.00	0.00	0.00	0.00	Total 816-6.20% Assam State Dev Loan 2015	0.00
0.00	20000.00	0.00	0.00	0.00	0.00	817 7.65% Assam State Dev Loan 2016 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	20000.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	20000.00	0.00	0.00	0.00	0.00	Total 817-7.65% Assam State Dev Loan 2016	0.00
						818 7.75% Assam State Dev Loan 2016	
						18 Loans ঋণ	
0.00	10000.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	10000.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	10000.00	0.00	0.00	0.00	0.00	Total 818-7.75% Assam State Dev Loan 2016	0.00
						831 8.11% Assam State Dev. Loan, 2016	
						18 Loans ঋণ	
0.00	0.00	0.00	21500.00	0.00	21500.00	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	0.00	21500.00	0.00	21500.00	Total 18-Loans	0.00
0.00	0.00	0.00	21500.00	0.00	21500.00	Total 831-8.11% Assam State Dev. Loan, 2016	0.00
						974 8.40% Assam state dev.Loan,2017	
						18 Loans ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ	20000.00
						EE. Estt Etc.	20000.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	20000.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 974-8.40% Assam state dev.Loan,2017	20000.00
0.00	125324.84	0.00	113853.87	0.00	113853.87	Total 1742-Market Loan not Bearing Interest	96313.00
0.00	125324.84	0.00	113853.87	0.00	113853.87	Total 101-Market Loan	96313.00
						103 Loans from Life Insurance Corporation of India	
						ভাৰতীয় জীৱন বীমা নিগমৰ পৰা ঋণ	
						6666 10.46% LIC housing loan,2017-18	
						000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	1.24	0.00	1.24	0.00	1.24	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	1.24
0.00	1.24	0.00	1.24	0.00	1.24	Total 18-Loans	1.24
0.00	1.24	0.00	1.24	0.00	1.24	Total 000-(No Sub-Sub Head)	1.24
0.00	1.24	0.00	1.24	0.00	1.24	Total 6666-10.46% LIC housing loan,2017-18	1.24
0.00	8.51	0.00	0.00	0.00	0.00	6667 11.22% LIC Housing Loan,2015-16 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	8.51	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	8.51	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	8.51	0.00	0.00	0.00	0.00	Total 6667-11.22% LIC Housing Loan,2015-16	0.00
0.00	2.27	0.00	2.27	0.00	2.27	6668 10.46% LIC housing loan,2019-20 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	2.27
0.00	2.27	0.00	2.27	0.00	2.27	Total 18-Loans	2.27
0.00	2.27	0.00	2.27	0.00	2.27	Total 000-(No Sub-Sub Head)	2.27
0.00	2.27	0.00	2.27	0.00	2.27	Total 6668-10.46% LIC housing loan,2019-20	2.27
0.00	12.02	0.00	3.51	0.00	3.51	Total 103-Loans from Life Insurance Corporation of India	3.51
						104 Loans from General Insurance Corporation of India ভাৰতীয় সাধাৰণ বীমা নিগমৰ পৰা ঋণ 6669 10.46% GICI Housing Loan 2015-16 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিজন	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	1.40	0.00	1.40	0.00	1.40	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	1.40	0.00	1.40	0.00	1.40	Total 18-Loans	0.00
0.00	1.40	0.00	1.40	0.00	1.40	Total 000-(No Sub-Sub Head)	0.00
0.00	1.40	0.00	1.40	0.00	1.40	Total 6669-10.46% GICI Housing Loan 2015-16	0.00
						6670 10.46% GICI Housing Loan 2016-17	
						000 (No Sub-Sub Head) 18 Loans ঋণ	
0.00	1.32	0.00	2.64	0.00	2.64	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	1.32	0.00	2.64	0.00	2.64	Total 18-Loans	0.00
0.00	1.32	0.00	2.64	0.00	2.64	Total 000-(No Sub-Sub Head)	0.00
0.00	1.32	0.00	2.64	0.00	2.64	Total 6670-10.46% GICI Housing Loan 2016-17	0.00
						6671 10.46% GICI Housing Loan 2017-18 68.00	
						000 (No Sub-Sub Head) 18 Loans ঋণ	
0.00	2.72	0.00	5.44	0.00	5.44	03 Principal Repayment মূলধনৰ পৰিশোধ	2.72
						<i>EE. Estt Etc.</i>	2.72
0.00	2.72	0.00	5.44	0.00	5.44	Total 18-Loans	2.72
0.00	2.72	0.00	5.44	0.00	5.44	Total 000-(No Sub-Sub Head)	2.72
0.00	2.72	0.00	5.44	0.00	5.44	Total 6671-10.46% GICI Housing Loan 2017-18 68.00	2.72
						6672 10.46% GICI Housing Loan (NIC) 2018-19 75.00	
						000 (No Sub-Sub Head) 18 Loans ঋণ	
0.00	3.00	0.00	6.00	0.00	6.00	03 Principal Repayment মূলধনৰ পৰিশোধ	3.00
						<i>EE. Estt Etc.</i>	3.00
0.00	3.00	0.00	6.00	0.00	6.00	Total 18-Loans	3.00
0.00	3.00	0.00	6.00	0.00	6.00	Total 000-(No Sub-Sub Head)	3.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিজন	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	3.00	0.00	6.00	0.00	6.00	Total 6672-10.46% GICI Housing Loan (NIC) 2018-19 75.00	3.00
						6673 10.46% GICI Housing Loan (NIC) 2019-20 75.00	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	3.00	0.00	6.00	0.00	6.00	03 Principal Repayment	3.00
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	3.00
0.00	3.00	0.00	6.00	0.00	6.00	Total 18-Loans	3.00
0.00	3.00	0.00	6.00	0.00	6.00	Total 000-(No Sub-Sub Head)	3.00
0.00	3.00	0.00	6.00	0.00	6.00	Total 6673-10.46% GICI Housing Loan (NIC) 2019-20 75.00	3.00
						6674 10.46% GICI Housing Loan (NIC) 2022-23 497.00	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	19.88	0.00	39.76	0.00	39.76	03 Principal Repayment	19.88
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	19.88
0.00	19.88	0.00	39.76	0.00	39.76	Total 18-Loans	19.88
0.00	19.88	0.00	39.76	0.00	39.76	Total 000-(No Sub-Sub Head)	19.88
0.00	19.88	0.00	39.76	0.00	39.76	Total 6674-10.46% GICI Housing Loan (NIC) 2022-23 497.00	19.88
						6675 10.46% GICI Housing Loan (NIC) 2023-24 557.00	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	22.28	0.00	44.56	0.00	44.56	03 Principal Repayment	22.28
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	22.28
0.00	22.28	0.00	44.56	0.00	44.56	Total 18-Loans	22.28
0.00	22.28	0.00	44.56	0.00	44.56	Total 000-(No Sub-Sub Head)	22.28
0.00	22.28	0.00	44.56	0.00	44.56	Total 6675-10.46% GICI Housing Loan (NIC) 2023-24 557.00	22.28
						6676 10.46% GICI Housing Loan (NIC) 2024-25 557.00	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	22.28	0.00	44.56	0.00	44.56	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	22.28 22.28
0.00	22.28	0.00	44.56	0.00	44.56	Total 18-Loans	22.28
0.00	22.28	0.00	44.56	0.00	44.56	Total 000-(No Sub-Sub Head)	22.28
0.00	22.28	0.00	44.56	0.00	44.56	Total 6676-10.46% GICI Housing Loan (NIC) 2024-25 557.00	22.28
0.00	74.23	0.00	148.48	0.00	148.48	6677 11.50% GICI Fire Fighting Equipments Loan (NIC) 2017-18 1113.50 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	74.24 74.24
0.00	74.23	0.00	148.48	0.00	148.48	Total 18-Loans	74.24
0.00	74.23	0.00	148.48	0.00	148.48	Total 000-(No Sub-Sub Head)	74.24
0.00	74.23	0.00	148.48	0.00	148.48	Total 6677-11.50% GICI Fire Fighting Equipments Loan (NIC) 2017-18 1113.50	74.24
0.00	150.11	0.00	298.84	0.00	298.84	Total 104-Loans from General Insurance Corporation of India	147.40
0.00	62.45	0.00	0.00	0.00	0.00	105 Loans from the National Bank for Agriculture and Rural Development ৰাষ্ট্ৰীয় কৃষি আৰু গ্রামোন্নয়ন বেংকৰ পৰা ঋণ 6357 6.5% RIDF-VIII-PWD loan (2008-09) 312.27 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	62.45	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	62.45	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	62.45	0.00	0.00	0.00	0.00	Total 6357-6.5% RIDF-VIII-PWD loan (2008- 09) 312.27	0.00
						6358 6.5% RIDF-VIII-PWD loan (2008-09) 30.11 000 (No Sub-Sub Head) 18 Loans	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	6.02	0.00	0.00	0.00	0.00	ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	6.02	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	6.02	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	6.02	0.00	0.00	0.00	0.00	Total 6358-6.5% RIDF-VIII-PWD loan (2008-09) 30.11	0.00
0.00	37.57	0.00	0.00	0.00	0.00	6359 6.5% RIDF-VIII-PWD loan (2008-09) 187.87 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	37.57	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	37.57	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	37.57	0.00	0.00	0.00	0.00	Total 6359-6.5% RIDF-VIII-PWD loan (2008-09) 187.87	0.00
0.00	10.00	0.00	0.00	0.00	0.00	6360 6.5% RIDF-VIII-PWD loan (2008-09) 50.02 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	10.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	10.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	10.00	0.00	0.00	0.00	0.00	Total 6360-6.5% RIDF-VIII-PWD loan (2008-09) 50.02	0.00
0.00	206.62	0.00	0.00	0.00	0.00	6361 6.5% RIDF-IX-PWD loan (2008-09) 1033.098 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	206.62	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	206.62	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	206.62	0.00	0.00	0.00	0.00	Total 6361-6.5% RIDF-IX-PWD loan (2008-09) 1033.098	0.00
						6362 6.5% RIDF-IX-PWD loan (2008-09) 347.491 000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	69.50	0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	69.50	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	69.50	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	69.50	0.00	0.00	0.00	0.00	Total 6362-6.5% RIDF-IX-PWD loan (2008-09) 347.491	0.00
0.00	77.70	0.00	0.00	0.00	0.00	6363 6.5% RIDF-IX-PWD loan (2008-09) 388.479 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	77.70	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	77.70	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	77.70	0.00	0.00	0.00	0.00	Total 6363-6.5% RIDF-IX-PWD loan (2008-09) 388.479	0.00
0.00	130.47	0.00	130.48	0.00	130.48	6364 6.5% RIDF-IX-PWD loan (2009-10) 652.36 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	130.47	0.00	130.48	0.00	130.48	Total 18-Loans	0.00
0.00	130.47	0.00	130.48	0.00	130.48	Total 000-(No Sub-Sub Head)	0.00
0.00	130.47	0.00	130.48	0.00	130.48	Total 6364-6.5% RIDF-IX-PWD loan (2009-10) 652.36	0.00
0.00	19.68	0.00	0.00	0.00	0.00	6365 6.5% RIDF-X-AH & VET (2008-09) loan 98.42 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	19.68	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	19.68	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	19.68	0.00	0.00	0.00	0.00	Total 6365-6.5% RIDF-X-AH & VET (2008-09) loan 98.42	0.00
						6366 6.5% RIDF-X-Irgn loan (2008-09) 10.323	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	2.07	0.00	0.00	0.00	0.00	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	2.07	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	2.07	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	2.07	0.00	0.00	0.00	0.00	Total 6366-6.5% RIDF-X-Irgn loan (2008-09) 10.323	0.00
0.00	16.13	0.00	16.13	0.00	16.13	6367 6.5% RIDF-X-AH & VET (2009-10) loan 80.65 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	16.13	0.00	16.13	0.00	16.13	Total 18-Loans	0.00
0.00	16.13	0.00	16.13	0.00	16.13	Total 000-(No Sub-Sub Head)	0.00
0.00	16.13	0.00	16.13	0.00	16.13	Total 6367-6.5% RIDF-X-AH & VET (2009-10) loan 80.65	0.00
0.00	26.71	0.00	26.71	0.00	26.71	6368 6.5% RIDF-X-AH & VET (2009-10) loan 133.53 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	26.71	0.00	26.71	0.00	26.71	Total 18-Loans	0.00
0.00	26.71	0.00	26.71	0.00	26.71	Total 000-(No Sub-Sub Head)	0.00
0.00	26.71	0.00	26.71	0.00	26.71	Total 6368-6.5% RIDF-X-AH & VET (2009-10) loan 133.53	0.00
0.00	17.69	0.00	17.69	0.00	17.69	6369 6.5% RIDF-XI-Irgn loan (2009-10) 88.43 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	17.69	0.00	17.69	0.00	17.69	Total 18-Loans	0.00
0.00	17.69	0.00	17.69	0.00	17.69	Total 000-(No Sub-Sub Head)	0.00
0.00	17.69	0.00	17.69	0.00	17.69	Total 6369-6.5% RIDF-XI-Irgn loan (2009-10) 88.43	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিভান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	119.92	0.00	0.00	0.00	0.00	6370 6.5% RIDF-XI-WR loan (2008-09) 599.59 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	119.92	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	119.92	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	119.92	0.00	0.00	0.00	0.00	Total 6370-6.5% RIDF-XI-WR loan (2008-09) 599.59	0.00
0.00	8.85	0.00	8.86	0.00	8.86	6371 6.5% RIDF-XI-Irgn loan (2009-10) 44.26 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	8.85	0.00	8.86	0.00	8.86	Total 18-Loans	0.00
0.00	8.85	0.00	8.86	0.00	8.86	Total 000-(No Sub-Sub Head)	0.00
0.00	8.85	0.00	8.86	0.00	8.86	Total 6371-6.5% RIDF-XI-Irgn loan (2009-10) 44.26	0.00
0.00	7.42	0.00	7.42	0.00	7.42	6372 6.5% RIDF-XI-Irgn loan (2010-11) 37.08 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	7.42
0.00	7.42	0.00	7.42	0.00	7.42	Total 18-Loans	7.42
0.00	7.42	0.00	7.42	0.00	7.42	Total 000-(No Sub-Sub Head)	7.42
0.00	7.42	0.00	7.42	0.00	7.42	Total 6372-6.5% RIDF-XI-Irgn loan (2010-11) 37.08	7.42
0.00	7.06	0.00	7.06	0.00	7.06	6373 6.5% RIDF-XI-Irgn loan (2010-11) 35.28 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	7.06
							7.06

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	7.06	0.00	7.06	0.00	7.06	Total 18-Loans	7.06
0.00	7.06	0.00	7.06	0.00	7.06	Total 000-(No Sub-Sub Head)	7.06
0.00	7.06	0.00	7.06	0.00	7.06	Total 6373-6.5% RIDF-XI-Irgn loan (2010-11) 35.28	7.06
0.00	222.91	0.00	0.00	0.00	0.00	6374 6.5% RIDF-XI-PWD loan (2008-09) 1114.54 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	222.91	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	222.91	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	222.91	0.00	0.00	0.00	0.00	Total 6374-6.5% RIDF-XI-PWD loan (2008-09) 1114.54	0.00
0.00	16.20	0.00	0.00	0.00	0.00	6375 6.5% RIDF-XI-Irgn loan (2008-09) 80.99 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	16.20	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	16.20	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	16.20	0.00	0.00	0.00	0.00	Total 6375-6.5% RIDF-XI-Irgn loan (2008-09) 80.99	0.00
0.00	52.96	0.00	0.00	0.00	0.00	6376 6.5% RIDF-XI-Irgn loan (2008-09) 264.81 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	52.96	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	52.96	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	52.96	0.00	0.00	0.00	0.00	Total 6376-6.5% RIDF-XI-Irgn loan (2008-09) 264.81	0.00
0.00	27.49	0.00	0.00	0.00	0.00	6377 6.5% RIDF-XI-Irgn loan (2008-09) 137.45 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						মূলধনৰ পৰিশোধ	
0.00	27.49	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	27.49	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	27.49	0.00	0.00	0.00	0.00	Total 6377-6.5% RIDF-XI-Irgn loan (2008-09) 137.45	0.00
						6378 6.5% RIDF-XI-WR loan (2008-09) 153.66 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	30.73	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	30.73	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	30.73	0.00	0.00	0.00	0.00	Total 6378-6.5% RIDF-XI-WR loan (2008-09) 153.66	0.00
						6379 6.5% RIDF-XI-PWD loan (2008-09) 130.11 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	26.02	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	26.02	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	26.02	0.00	0.00	0.00	0.00	Total 6379-6.5% RIDF-XI-PWD loan (2008-09) 130.11	0.00
						6380 6.5% RIDF-XI-PWD loan (2008-09) 809.41 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	161.88	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	161.88	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	161.88	0.00	0.00	0.00	0.00	Total 6380-6.5% RIDF-XI-PWD loan (2008-09) 809.41	0.00
						6381 6.5% RIDF-XI-Irgn loan (2008-09) 169.03 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	33.81	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	33.81	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	33.81	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	33.81	0.00	0.00	0.00	0.00	Total 6381-6.5% RIDF-XI-Irgn loan (2008-09) 169.03	0.00
						6382 6.5% RIDF-XI-WR loan (2008-09) 49.96	
0.00	9.99	0.00	0.00	0.00	0.00	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	9.99	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	9.99	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	9.99	0.00	0.00	0.00	0.00	Total 6382-6.5% RIDF-XI-WR loan (2008-09) 49.96	0.00
						6383 6.5% RIDF-XI-Irgn loan (2008-09) 340.25	
0.00	68.05	0.00	0.00	0.00	0.00	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	68.05	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	68.05	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	68.05	0.00	0.00	0.00	0.00	Total 6383-6.5% RIDF-XI-Irgn loan (2008-09) 340.25	0.00
						6384 6.5% RIDF-XI-PWD loan (2008-09) 222.66	
0.00	44.53	0.00	0.00	0.00	0.00	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	44.53	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	44.53	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	44.53	0.00	0.00	0.00	0.00	Total 6384-6.5% RIDF-XI-PWD loan (2008-09) 222.66	0.00
						6385 6.5% RIDF-XI-PWD loan (2009-10) 705.12	
						000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	141.02	0.00	141.03	0.00	141.03	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	141.02	0.00	141.03	0.00	141.03	Total 18-Loans	0.00
0.00	141.02	0.00	141.03	0.00	141.03	Total 000-(No Sub-Sub Head)	0.00
0.00	141.02	0.00	141.03	0.00	141.03	Total 6385-6.5% RIDF-XI-PWD loan (2009-10) 705.12	0.00
0.00	9.76	0.00	9.77	0.00	9.77	6386 6.5% RIDF-XI-Irgn loan (2009-10) 48.81 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	9.76	0.00	9.77	0.00	9.77	Total 18-Loans	0.00
0.00	9.76	0.00	9.77	0.00	9.77	Total 000-(No Sub-Sub Head)	0.00
0.00	9.76	0.00	9.77	0.00	9.77	Total 6386-6.5% RIDF-XI-Irgn loan (2009-10) 48.81	0.00
0.00	61.15	0.00	61.15	0.00	61.15	6387 6.5% RIDF-XI-Irgn loan (2009-10) 305.73 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	61.15	0.00	61.15	0.00	61.15	Total 18-Loans	0.00
0.00	61.15	0.00	61.15	0.00	61.15	Total 000-(No Sub-Sub Head)	0.00
0.00	61.15	0.00	61.15	0.00	61.15	Total 6387-6.5% RIDF-XI-Irgn loan (2009-10) 305.73	0.00
0.00	24.62	0.00	24.62	0.00	24.62	6388 6.5% RIDF-XI-WR loan (2009-10) 123.10 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	24.62	0.00	24.62	0.00	24.62	Total 18-Loans	0.00
0.00	24.62	0.00	24.62	0.00	24.62	Total 000-(No Sub-Sub Head)	0.00
0.00	24.62	0.00	24.62	0.00	24.62	Total 6388-6.5% RIDF-XI-WR loan (2009-10) 123.10	0.00
						6389 6.5% RIDF-XI-Power loan (2009-10) 1446.24	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	289.25	0.00	289.25	0.00	289.25	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	289.25	0.00	289.25	0.00	289.25	Total 18-Loans	0.00
0.00	289.25	0.00	289.25	0.00	289.25	Total 000-(No Sub-Sub Head)	0.00
0.00	289.25	0.00	289.25	0.00	289.25	Total 6389-6.5% RIDF-XI-Power loan (2009-10) 1446.24	0.00
0.00	27.02	0.00	27.03	0.00	27.03	6390 6.5% RIDF-XI-PWD loan (2009-10) 135.11 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	27.02	0.00	27.03	0.00	27.03	Total 18-Loans	0.00
0.00	27.02	0.00	27.03	0.00	27.03	Total 000-(No Sub-Sub Head)	0.00
0.00	27.02	0.00	27.03	0.00	27.03	Total 6390-6.5% RIDF-XI-PWD loan (2009-10) 135.11	0.00
0.00	13.89	0.00	13.90	0.00	13.90	6391 6.5% RIDF-XI-Irgn loan (2009-10) 69.47 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	13.89	0.00	13.90	0.00	13.90	Total 18-Loans	0.00
0.00	13.89	0.00	13.90	0.00	13.90	Total 000-(No Sub-Sub Head)	0.00
0.00	13.89	0.00	13.90	0.00	13.90	Total 6391-6.5% RIDF-XI-Irgn loan (2009-10) 69.47	0.00
0.00	6.21	0.00	6.22	0.00	6.22	6392 6.5% RIDF-XI-Irgn loan (2009-10) 31.07 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	6.21	0.00	6.22	0.00	6.22	Total 18-Loans	0.00
0.00	6.21	0.00	6.22	0.00	6.22	Total 000-(No Sub-Sub Head)	0.00
0.00	6.21	0.00	6.22	0.00	6.22	Total 6392-6.5% RIDF-XI-Irgn loan (2009-10) 31.07	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						6393 6.5% RIDF-XI-PWD loan (2009-10) 415.29	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	83.06	0.00	83.06	0.00	83.06	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	83.06	0.00	83.06	0.00	83.06	Total 18-Loans	0.00
0.00	83.06	0.00	83.06	0.00	83.06	Total 000-(No Sub-Sub Head)	0.00
0.00	83.06	0.00	83.06	0.00	83.06	Total 6393-6.5% RIDF-XI-PWD loan (2009-10) 415.29	0.00
						6394 6.5% RIDF-XI-Irgn loan (2009-10) 45.51	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	9.10	0.00	9.11	0.00	9.11	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	9.10	0.00	9.11	0.00	9.11	Total 18-Loans	0.00
0.00	9.10	0.00	9.11	0.00	9.11	Total 000-(No Sub-Sub Head)	0.00
0.00	9.10	0.00	9.11	0.00	9.11	Total 6394-6.5% RIDF-XI-Irgn loan (2009-10) 45.51	0.00
						6395 6.5% RIDF-XI-Irgn loan (2009-10) 1.48	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.30	0.00	0.30	0.00	0.30	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	0.30	0.00	0.30	0.00	0.30	Total 18-Loans	0.00
0.00	0.30	0.00	0.30	0.00	0.30	Total 000-(No Sub-Sub Head)	0.00
0.00	0.30	0.00	0.30	0.00	0.30	Total 6395-6.5% RIDF-XI-Irgn loan (2009-10) 1.48	0.00
						6396 6.5% RIDF-XI-PWD loan (2009-10) 1547.81	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	309.56	0.00	309.57	0.00	309.57	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	309.56	0.00	309.57	0.00	309.57	Total 18-Loans	0.00
0.00	309.56	0.00	309.57	0.00	309.57	Total 000-(No Sub-Sub Head)	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	309.56	0.00	309.57	0.00	309.57	Total 6396-6.5% RIDF-XI-PWD loan (2009-10) 1547.81	0.00
						6397 6.5% RIDF-XI-WR loan (2009-10) 47.02	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	9.40	0.00	9.41	0.00	9.41	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	9.40	0.00	9.41	0.00	9.41	Total 18-Loans	0.00
0.00	9.40	0.00	9.41	0.00	9.41	Total 000-(No Sub-Sub Head)	0.00
0.00	9.40	0.00	9.41	0.00	9.41	Total 6397-6.5% RIDF-XI-WR loan (2009-10) 47.02	0.00
						6398 6.5% RIDF-XI-PWD loan (2009-10) 1572.44	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	314.49	0.00	314.49	0.00	314.49	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	314.49	0.00	314.49	0.00	314.49	Total 18-Loans	0.00
0.00	314.49	0.00	314.49	0.00	314.49	Total 000-(No Sub-Sub Head)	0.00
0.00	314.49	0.00	314.49	0.00	314.49	Total 6398-6.5% RIDF-XI-PWD loan (2009-10) 1572.44	0.00
						6399 6.5% RIDF-XI-Irgn loan (2010-11) 10.10	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	2.02	0.00	2.02	0.00	2.02	03 Principal Repayment	2.02
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	2.02
0.00	2.02	0.00	2.02	0.00	2.02	Total 18-Loans	2.02
0.00	2.02	0.00	2.02	0.00	2.02	Total 000-(No Sub-Sub Head)	2.02
0.00	2.02	0.00	2.02	0.00	2.02	Total 6399-6.5% RIDF-XI-Irgn loan (2010-11) 10.10	2.02
						6400 6.5% RIDF-XI-PWD loan (2010-11) 214.96	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	42.99	0.00	43.00	0.00	43.00	03 Principal Repayment	43.00
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	43.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	42.99	0.00	43.00	0.00	43.00	Total 18-Loans	43.00
0.00	42.99	0.00	43.00	0.00	43.00	Total 000-(No Sub-Sub Head)	43.00
0.00	42.99	0.00	43.00	0.00	43.00	Total 6400-6.5% RIDF-XI-PWD loan (2010-11) 214.96	43.00
0.00	22.16	0.00	22.16	0.00	22.16	6401 6.5% RIDF-XI-WR loan (2010-11) 110.79 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	22.16
0.00	22.16	0.00	22.16	0.00	22.16	Total 18-Loans	22.16
0.00	22.16	0.00	22.16	0.00	22.16	Total 000-(No Sub-Sub Head)	22.16
0.00	22.16	0.00	22.16	0.00	22.16	Total 6401-6.5% RIDF-XI-WR loan (2010-11) 110.79	22.16
0.00	28.42	0.00	28.42	0.00	28.42	6402 6.5% RIDF-XI-PWD loan (2010-11) 142.08 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	28.42
0.00	28.42	0.00	28.42	0.00	28.42	Total 18-Loans	28.42
0.00	28.42	0.00	28.42	0.00	28.42	Total 000-(No Sub-Sub Head)	28.42
0.00	28.42	0.00	28.42	0.00	28.42	Total 6402-6.5% RIDF-XI-PWD loan (2010-11) 142.08	28.42
0.00	35.56	0.00	35.57	0.00	35.57	6403 6.5% RIDF-XI-PWD loan (2010-11) 177.82 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	35.57
0.00	35.56	0.00	35.57	0.00	35.57	Total 18-Loans	35.57
0.00	35.56	0.00	35.57	0.00	35.57	Total 000-(No Sub-Sub Head)	35.57
0.00	35.56	0.00	35.57	0.00	35.57	Total 6403-6.5% RIDF-XI-PWD loan (2010-11) 177.82	35.57
						6404 6.5% RIDF-XI-Irgn loan (2010-11) 45.11 000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	9.02	0.00	9.03	0.00	9.03	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	9.03 9.03
0.00	9.02	0.00	9.03	0.00	9.03	Total 18-Loans	9.03
0.00	9.02	0.00	9.03	0.00	9.03	Total 000-(No Sub-Sub Head)	9.03
0.00	9.02	0.00	9.03	0.00	9.03	Total 6404-6.5% RIDF-XI-Irgn loan (2010-11) 45.11	9.03
0.00	5.82	0.00	5.83	0.00	5.83	6405 6.5% RIDF-XI-PWD loan (2010-11) 29.12 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	5.83 5.83
0.00	5.82	0.00	5.83	0.00	5.83	Total 18-Loans	5.83
0.00	5.82	0.00	5.83	0.00	5.83	Total 000-(No Sub-Sub Head)	5.83
0.00	5.82	0.00	5.83	0.00	5.83	Total 6405-6.5% RIDF-XI-PWD loan (2010-11) 29.12	5.83
0.00	120.25	0.00	120.25	0.00	120.25	6406 6.5% RIDF-XI-PWD loan (2010-11) 601.25 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	120.25 120.25
0.00	120.25	0.00	120.25	0.00	120.25	Total 18-Loans	120.25
0.00	120.25	0.00	120.25	0.00	120.25	Total 000-(No Sub-Sub Head)	120.25
0.00	120.25	0.00	120.25	0.00	120.25	Total 6406-6.5% RIDF-XI-PWD loan (2010-11) 601.25	120.25
0.00	129.87	0.00	129.87	0.00	129.87	6407 6.5% RIDF-XI-PWD loan (2010-11) 649.344 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	129.87 129.87
0.00	129.87	0.00	129.87	0.00	129.87	Total 18-Loans	129.87
0.00	129.87	0.00	129.87	0.00	129.87	Total 000-(No Sub-Sub Head)	129.87

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিজন	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	129.87	0.00	129.87	0.00	129.87	Total 6407-6.5% RIDF-XI-PWD loan (2010-11) 649.344	129.87
0.00	4.02	0.00	4.02	0.00	4.02	6408 6.5% RIDF-XI-Irgn loan (2010-11) 20.08 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	4.02
0.00	4.02	0.00	4.02	0.00	4.02	Total 18-Loans	4.02
0.00	4.02	0.00	4.02	0.00	4.02	Total 000-(No Sub-Sub Head)	4.02
0.00	4.02	0.00	4.02	0.00	4.02	Total 6408-6.5% RIDF-XI-Irgn loan (2010-11) 20.08	4.02
0.00	210.06	0.00	210.06	0.00	210.06	6409 6.5% RIDF-XI-PWD loan (2010-11) 1050.29 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	210.06
0.00	210.06	0.00	210.06	0.00	210.06	Total 18-Loans	210.06
0.00	210.06	0.00	210.06	0.00	210.06	Total 000-(No Sub-Sub Head)	210.06
0.00	210.06	0.00	210.06	0.00	210.06	Total 6409-6.5% RIDF-XI-PWD loan (2010-11) 1050.29	210.06
0.00	117.50	0.00	117.50	0.00	117.50	6410 6.5% RIDF-XI-PWD loan (2010-11) 587.50 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	117.50
0.00	117.50	0.00	117.50	0.00	117.50	Total 18-Loans	117.50
0.00	117.50	0.00	117.50	0.00	117.50	Total 000-(No Sub-Sub Head)	117.50
0.00	117.50	0.00	117.50	0.00	117.50	Total 6410-6.5% RIDF-XI-PWD loan (2010-11) 587.50	117.50
						6411 6.5% RIDF-XI-Irgn loan (2011-12) 125.96 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	25.19	0.00	25.20	0.00	25.20	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	25.20 25.20
0.00	25.19	0.00	25.20	0.00	25.20	Total 18-Loans	25.20
0.00	25.19	0.00	25.20	0.00	25.20	Total 000-(No Sub-Sub Head)	25.20
0.00	25.19	0.00	25.20	0.00	25.20	Total 6411-6.5% RIDF-XI-Irgn loan (2011-12) 125.96	25.20
0.00	38.45	0.00	38.46	0.00	38.46	6412 6.5% RIDF-XI-PWD loan (2011-12) 192.26 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	38.46 38.46
0.00	38.45	0.00	38.46	0.00	38.46	Total 18-Loans	38.46
0.00	38.45	0.00	38.46	0.00	38.46	Total 000-(No Sub-Sub Head)	38.46
0.00	38.45	0.00	38.46	0.00	38.46	Total 6412-6.5% RIDF-XI-PWD loan (2011-12) 192.26	38.46
0.00	818.25	0.00	0.00	0.00	0.00	6413 6.5% RIDF-XII-WR loan (2008-09) 4091.27 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	818.25	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	818.25	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	818.25	0.00	0.00	0.00	0.00	Total 6413-6.5% RIDF-XII-WR loan (2008-09) 4091.27	0.00
0.00	21.00	0.00	0.00	0.00	0.00	6414 6.5% RIDF-XII-WR loan (2008-09) 105.00 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	21.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	21.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	21.00	0.00	0.00	0.00	0.00	Total 6414-6.5% RIDF-XII-WR loan (2008-09) 105.00	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	75.78	0.00	0.00	0.00	0.00	6415 6.5% RIDF-XII-PWD loan (2008-09) 378.88 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	75.78	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	75.78	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	75.78	0.00	0.00	0.00	0.00	Total 6415-6.5% RIDF-XII-PWD loan (2008-09) 378.88	0.00
0.00	315.47	0.00	0.00	0.00	0.00	6416 6.5% RIDF-XII-WR loan (2008-09) 1577.35 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	315.47	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	315.47	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	315.47	0.00	0.00	0.00	0.00	Total 6416-6.5% RIDF-XII-WR loan (2008-09) 1577.35	0.00
0.00	137.94	0.00	0.00	0.00	0.00	6417 6.5% RIDF-XII-WR loan (2008-09) 689.69 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	137.94	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	137.94	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	137.94	0.00	0.00	0.00	0.00	Total 6417-6.5% RIDF-XII-WR loan (2008-09) 689.69	0.00
0.00	46.36	0.00	0.00	0.00	0.00	6418 6.5% RIDF-XII-PWD loan (2008-09) 231.82 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	46.36	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	46.36	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	46.36	0.00	0.00	0.00	0.00	Total 6418-6.5% RIDF-XII-PWD loan (2008-09) 231.82	0.00
						6419 6.5% RIDF-XII-PWD loan (2008-09) 942.40	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	188.48	0.00	0.00	0.00	0.00	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	188.48	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	188.48	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	188.48	0.00	0.00	0.00	0.00	Total 6419-6.5% RIDF-XII-PWD loan (2008-09) 942.40	0.00
						6420 6.5% RIDF-XII-PWD loan (2009-10) 286.46	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	57.29	0.00	57.30	0.00	57.30	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	57.29	0.00	57.30	0.00	57.30	Total 18-Loans	0.00
0.00	57.29	0.00	57.30	0.00	57.30	Total 000-(No Sub-Sub Head)	0.00
0.00	57.29	0.00	57.30	0.00	57.30	Total 6420-6.5% RIDF-XII-PWD loan (2009-10) 286.46	0.00
						6421 6.5% RIDF-XII-WR loan (2009-10) 526.87	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	105.37	0.00	105.38	0.00	105.38	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	105.37	0.00	105.38	0.00	105.38	Total 18-Loans	0.00
0.00	105.37	0.00	105.38	0.00	105.38	Total 000-(No Sub-Sub Head)	0.00
0.00	105.37	0.00	105.38	0.00	105.38	Total 6421-6.5% RIDF-XII-WR loan (2009-10) 526.87	0.00
						6422 6.5% RIDF-XII-PWD loan (2009-10) 355.04	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	71.01	0.00	71.01	0.00	71.01	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	71.01	0.00	71.01	0.00	71.01	Total 18-Loans	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	71.01	0.00	71.01	0.00	71.01	Total 000-(No Sub-Sub Head)	0.00
0.00	71.01	0.00	71.01	0.00	71.01	Total 6422-6.5% RIDF-XII-PWD loan (2009-10) 355.04	0.00
						6423 6.5% RIDF-XII-PWD loan (2009-10) 348.093	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	69.62	0.00	69.62	0.00	69.62	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	69.62	0.00	69.62	0.00	69.62	Total 18-Loans	0.00
0.00	69.62	0.00	69.62	0.00	69.62	Total 000-(No Sub-Sub Head)	0.00
0.00	69.62	0.00	69.62	0.00	69.62	Total 6423-6.5% RIDF-XII-PWD loan (2009-10) 348.093	0.00
						6424 6.5% RIDF-XII-WR loan (2009-10) 279.39	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	55.88	0.00	55.88	0.00	55.88	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	55.88	0.00	55.88	0.00	55.88	Total 18-Loans	0.00
0.00	55.88	0.00	55.88	0.00	55.88	Total 000-(No Sub-Sub Head)	0.00
0.00	55.88	0.00	55.88	0.00	55.88	Total 6424-6.5% RIDF-XII-WR loan (2009-10) 279.39	0.00
						6425 6.5% RIDF-XII-PWD (PMGSY) loan (2009-10) 2068.258	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	413.65	0.00	413.66	0.00	413.66	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	413.65	0.00	413.66	0.00	413.66	Total 18-Loans	0.00
0.00	413.65	0.00	413.66	0.00	413.66	Total 000-(No Sub-Sub Head)	0.00
0.00	413.65	0.00	413.66	0.00	413.66	Total 6425-6.5% RIDF-XII-PWD (PMGSY) loan (2009-10) 2068.258	0.00
						6426 6.5% RIDF-XII-PWD loan (2010-11) 428.871	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	85.77	0.00	85.78	0.00	85.78	03 Principal Repayment	85.78
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	85.78

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	85.77	0.00	85.78	0.00	85.78	Total 18-Loans	85.78
0.00	85.77	0.00	85.78	0.00	85.78	Total 000-(No Sub-Sub Head)	85.78
0.00	85.77	0.00	85.78	0.00	85.78	Total 6426-6.5% RIDF-XII-PWD loan (2010-11) 428.871	85.78
						6427 6.5% RIDF-XII-WR loan (2010-11) 152.22	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	30.44	0.00	30.45	0.00	30.45	03 Principal Repayment	30.45
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	30.45
0.00	30.44	0.00	30.45	0.00	30.45	Total 18-Loans	30.45
0.00	30.44	0.00	30.45	0.00	30.45	Total 000-(No Sub-Sub Head)	30.45
0.00	30.44	0.00	30.45	0.00	30.45	Total 6427-6.5% RIDF-XII-WR loan (2010-11) 152.22	30.45
						6428 6.5% RIDF-XII-PWD (PMGSY) loan (2010-11) 651.985	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	130.40	0.00	130.40	0.00	130.40	03 Principal Repayment	130.40
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	130.40
0.00	130.40	0.00	130.40	0.00	130.40	Total 18-Loans	130.40
0.00	130.40	0.00	130.40	0.00	130.40	Total 000-(No Sub-Sub Head)	130.40
0.00	130.40	0.00	130.40	0.00	130.40	Total 6428-6.5% RIDF-XII-PWD (PMGSY) loan (2010-11) 651.985	130.40
						6429 6.5% RIDF-XII-PWD loan (2010-11) 1091.57	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	218.31	0.00	218.32	0.00	218.32	03 Principal Repayment	218.32
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	218.32
0.00	218.31	0.00	218.32	0.00	218.32	Total 18-Loans	218.32
0.00	218.31	0.00	218.32	0.00	218.32	Total 000-(No Sub-Sub Head)	218.32
0.00	218.31	0.00	218.32	0.00	218.32	Total 6429-6.5% RIDF-XII-PWD loan (2010-11) 1091.57	218.32
						6430 6.5% RIDF-XII-PWD loan (2010-11) 578.87	
						000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	115.77	0.00	115.78	0.00	115.78	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	115.78 115.78
0.00	115.77	0.00	115.78	0.00	115.78	Total 18-Loans	115.78
0.00	115.77	0.00	115.78	0.00	115.78	Total 000-(No Sub-Sub Head)	115.78
0.00	115.77	0.00	115.78	0.00	115.78	Total 6430-6.5% RIDF-XII-PWD loan (2010-11) 578.87	115.78
0.00	3.95	0.00	3.96	0.00	3.96	6431 6.5% RIDF-XII-WR loan (2010-11) 19.76 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	3.96 3.96
0.00	3.95	0.00	3.96	0.00	3.96	Total 18-Loans	3.96
0.00	3.95	0.00	3.96	0.00	3.96	Total 000-(No Sub-Sub Head)	3.96
0.00	3.95	0.00	3.96	0.00	3.96	Total 6431-6.5% RIDF-XII-WR loan (2010-11) 19.76	3.96
0.00	20.52	0.00	20.52	0.00	20.52	6432 6.5% RIDF-XII-PWD loan (2011-12) 102.60 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	20.52 20.52
0.00	20.52	0.00	20.52	0.00	20.52	Total 18-Loans	20.52
0.00	20.52	0.00	20.52	0.00	20.52	Total 000-(No Sub-Sub Head)	20.52
0.00	20.52	0.00	20.52	0.00	20.52	Total 6432-6.5% RIDF-XII-PWD loan (2011-12) 102.60	20.52
0.00	99.39	0.00	99.39	0.00	99.39	6433 6.5% RIDF-XII-PWD loan (2011-12) 496.933 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	99.39 99.39
0.00	99.39	0.00	99.39	0.00	99.39	Total 18-Loans	99.39
0.00	99.39	0.00	99.39	0.00	99.39	Total 000-(No Sub-Sub Head)	99.39

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	99.39	0.00	99.39	0.00	99.39	Total 6433-6.5% RIDF-XII-PWD loan (2011-12) 496.933	99.39
						6434 6.5% RIDF-XII-PWD (PMGSY) loan (2012-13) 906.404	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	181.28	0.00	181.29	0.00	181.29	03 Principal Repayment	181.29
						মূলধনৰ পৰিশোধ	
						EE, Estt Etc.	181.29
0.00	181.28	0.00	181.29	0.00	181.29	Total 18-Loans	181.29
0.00	181.28	0.00	181.29	0.00	181.29	Total 000-(No Sub-Sub Head)	181.29
0.00	181.28	0.00	181.29	0.00	181.29	Total 6434-6.5% RIDF-XII-PWD (PMGSY) loan (2012-13) 906.404	181.29
						6435 7.00% RIDF-XII-PWD loan (2012-13) 99.26	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	19.85	0.00	19.86	0.00	19.86	03 Principal Repayment	19.86
						মূলধনৰ পৰিশোধ	
						EE, Estt Etc.	19.86
0.00	19.85	0.00	19.86	0.00	19.86	Total 18-Loans	19.86
0.00	19.85	0.00	19.86	0.00	19.86	Total 000-(No Sub-Sub Head)	19.86
0.00	19.85	0.00	19.86	0.00	19.86	Total 6435-7.00% RIDF-XII-PWD loan (2012-13) 99.26	19.86
						6436 6.5% RIDF-XIII-PWD loan (2008-09) 2654.71	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	530.94	0.00	0.00	0.00	0.00	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	530.94	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	530.94	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	530.94	0.00	0.00	0.00	0.00	Total 6436-6.5% RIDF-XIII-PWD loan (2008-09) 2654.71	0.00
						6437 6.5% RIDF-XIII-PWD (PMGSY) loan (2009-10) 1459.40	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	291.88	0.00	291.88	0.00	291.88	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	291.88	0.00	291.88	0.00	291.88	Total 18-Loans	0.00
0.00	291.88	0.00	291.88	0.00	291.88	Total 000-(No Sub-Sub Head)	0.00
0.00	291.88	0.00	291.88	0.00	291.88	Total 6437-6.5% RIDF-XIII-PWD (PMGSY) loan (2009-10) 1459.40	0.00
0.00	1.07	0.00	1.07	0.00	1.07	6438 6.5% RIDF-XIII-PWD loan (2010-11) 5.34 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	1.07
0.00	1.07	0.00	1.07	0.00	1.07	Total 18-Loans	1.07
0.00	1.07	0.00	1.07	0.00	1.07	Total 000-(No Sub-Sub Head)	1.07
0.00	1.07	0.00	1.07	0.00	1.07	Total 6438-6.5% RIDF-XIII-PWD loan (2010-11) 5.34	1.07
0.00	58.95	0.00	58.96	0.00	58.96	6439 6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 294.77 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	58.96
0.00	58.95	0.00	58.96	0.00	58.96	Total 18-Loans	58.96
0.00	58.95	0.00	58.96	0.00	58.96	Total 000-(No Sub-Sub Head)	58.96
0.00	58.95	0.00	58.96	0.00	58.96	Total 6439-6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 294.77	58.96
0.00	94.18	0.00	94.18	0.00	94.18	6440 6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 470.89 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	94.18
0.00	94.18	0.00	94.18	0.00	94.18	Total 18-Loans	94.18
0.00	94.18	0.00	94.18	0.00	94.18	Total 000-(No Sub-Sub Head)	94.18
0.00	94.18	0.00	94.18	0.00	94.18	Total 6440-6.5% RIDF-XIII-PWD (PMGSY) loan (2010-11) 470.89	94.18

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						6441 6.5% RIDF-XIII-PWD loan (2011-12) 184.36	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
						03 Principal Repayment	
						মূলধনৰ পৰিশোধ	
						<i>EE. Estt Etc.</i>	
0.00	36.87	0.00	36.88	0.00	36.88		36.88
0.00	36.87	0.00	36.88	0.00	36.88	Total 18-Loans	36.88
0.00	36.87	0.00	36.88	0.00	36.88	Total 000-(No Sub-Sub Head)	36.88
0.00	36.87	0.00	36.88	0.00	36.88	Total 6441-6.5% RIDF-XIII-PWD loan (2011-12) 184.36	36.88
						6442 7.00% RIDF-XIII-PWD (PMGSY) loan (2012-13) 1095.64	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
						03 Principal Repayment	
						মূলধনৰ পৰিশোধ	
						<i>EE. Estt Etc.</i>	
0.00	219.13	0.00	219.13	0.00	219.13		219.13
0.00	219.13	0.00	219.13	0.00	219.13	Total 18-Loans	219.13
0.00	219.13	0.00	219.13	0.00	219.13	Total 000-(No Sub-Sub Head)	219.13
0.00	219.13	0.00	219.13	0.00	219.13	Total 6442-7.00% RIDF-XIII-PWD (PMGSY) loan (2012-13) 1095.64	219.13
						6443 7.5% RIDF-XIII-PWD (PMGSY) loan (2013-14) 335.38	
						000 (No Sub-Sub Head)	
						00 (No Detail Head)	
						<i>EE. Estt Etc.</i>	
0.00	0.00	0.00	67.08	0.00	67.08		67.08
0.00	0.00	0.00	67.08	0.00	67.08	Total 00 (No Detail Head)	67.08
0.00	0.00	0.00	67.08	0.00	67.08	Total 000-(No Sub-Sub Head)	67.08
0.00	0.00	0.00	67.08	0.00	67.08	Total 6443-7.5% RIDF-XIII-PWD (PMGSY) loan (2013-14) 335.38	67.08
						6444 6.5% RIDF-XIV-PWD loan (2008-09) 1179.14	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
						03 Principal Repayment	
						মূলধনৰ পৰিশোধ	
0.00	235.83	0.00	0.00	0.00	0.00		0.00
0.00	235.83	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	235.83	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	235.83	0.00	0.00	0.00	0.00	Total 6444-6.5% RIDF-XIV-PWD loan (2008-09) 1179.14	0.00
						6445 6.5% RIDF-XIV-PWD loan (2008-09) 1619.209	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	323.84	0.00	0.00	0.00	0.00	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	323.84	0.00	0.00	0.00	0.00	Total 18-Loans	0.00
0.00	323.84	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
0.00	323.84	0.00	0.00	0.00	0.00	Total 6445-6.5% RIDF-XIV-PWD loan (2008-09) 1619.209	0.00
						6446 6.5% RIDF-XIV-PWD loan (2009-10) 598.611	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	119.72	0.00	119.73	0.00	119.73	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	119.72	0.00	119.73	0.00	119.73	Total 18-Loans	0.00
0.00	119.72	0.00	119.73	0.00	119.73	Total 000-(No Sub-Sub Head)	0.00
0.00	119.72	0.00	119.73	0.00	119.73	Total 6446-6.5% RIDF-XIV-PWD loan (2009-10) 598.611	0.00
						6447 6.5% RIDF-XIV-PWD (PMGSY) loan (2009-10) 932.27	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	186.45	0.00	186.46	0.00	186.46	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	186.45	0.00	186.46	0.00	186.46	Total 18-Loans	0.00
0.00	186.45	0.00	186.46	0.00	186.46	Total 000-(No Sub-Sub Head)	0.00
0.00	186.45	0.00	186.46	0.00	186.46	Total 6447-6.5% RIDF-XIV-PWD (PMGSY) loan (2009-10) 932.27	0.00
						6448 6.5% RIDF-XIV-PWD loan (2010-11) 364.59	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	72.92	0.00	72.92	0.00	72.92	03 Principal Repayment	72.92
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	72.92

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	72.92	0.00	72.92	0.00	72.92	Total 18-Loans	72.92
0.00	72.92	0.00	72.92	0.00	72.92	Total 000-(No Sub-Sub Head)	72.92
0.00	72.92	0.00	72.92	0.00	72.92	Total 6448-6.5% RIDF-XIV-PWD loan (2010-11) 364.59	72.92
						6449 6.5% RIDF-XIV-PWD loan (2010-11) 442.79	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	88.56	0.00	88.56	0.00	88.56	03 Principal Repayment	88.56
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	88.56
0.00	88.56	0.00	88.56	0.00	88.56	Total 18-Loans	88.56
0.00	88.56	0.00	88.56	0.00	88.56	Total 000-(No Sub-Sub Head)	88.56
0.00	88.56	0.00	88.56	0.00	88.56	Total 6449-6.5% RIDF-XIV-PWD loan (2010-11) 442.79	88.56
						6450 6.5% RIDF-XIV-PWD loan (2010-11) 63.48	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	12.70	0.00	12.70	0.00	12.70	03 Principal Repayment	12.70
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	12.70
0.00	12.70	0.00	12.70	0.00	12.70	Total 18-Loans	12.70
0.00	12.70	0.00	12.70	0.00	12.70	Total 000-(No Sub-Sub Head)	12.70
0.00	12.70	0.00	12.70	0.00	12.70	Total 6450-6.5% RIDF-XIV-PWD loan (2010-11) 63.48	12.70
						6451 6.5% RIDF-XIV-PWD loan (2010-11) 706.53	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	141.31	0.00	141.31	0.00	141.31	03 Principal Repayment	141.31
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	141.31
0.00	141.31	0.00	141.31	0.00	141.31	Total 18-Loans	141.31
0.00	141.31	0.00	141.31	0.00	141.31	Total 000-(No Sub-Sub Head)	141.31
0.00	141.31	0.00	141.31	0.00	141.31	Total 6451-6.5% RIDF-XIV-PWD loan (2010-11) 706.53	141.31
						6452 6.5% RIDF-XIV-PWD (PMGSY) loan (2010-11) 407.27	
						000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	81.45	0.00	81.46	0.00	81.46	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	81.46 81.46
0.00	81.45	0.00	81.46	0.00	81.46	Total 18-Loans	81.46
0.00	81.45	0.00	81.46	0.00	81.46	Total 000-(No Sub-Sub Head)	81.46
0.00	81.45	0.00	81.46	0.00	81.46	Total 6452-6.5% RIDF-XIV-PWD (PMGSY) loan (2010-11) 407.27	81.46
0.00	108.09	0.00	108.09	0.00	108.09	6453 6.5% RIDF-XIV-PWD loan (2011-12) 540.43 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	108.09 108.09
0.00	108.09	0.00	108.09	0.00	108.09	Total 18-Loans	108.09
0.00	108.09	0.00	108.09	0.00	108.09	Total 000-(No Sub-Sub Head)	108.09
0.00	108.09	0.00	108.09	0.00	108.09	Total 6453-6.5% RIDF-XIV-PWD loan (2011-12) 540.43	108.09
0.00	67.68	0.00	67.68	0.00	67.68	6454 6.5% RIDF-XIV-PWD loan (2011-12) 338.40 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	67.68 67.68
0.00	67.68	0.00	67.68	0.00	67.68	Total 18-Loans	67.68
0.00	67.68	0.00	67.68	0.00	67.68	Total 000-(No Sub-Sub Head)	67.68
0.00	67.68	0.00	67.68	0.00	67.68	Total 6454-6.5% RIDF-XIV-PWD loan (2011-12) 338.40	67.68
0.00	70.65	0.00	70.66	0.00	70.66	6455 7.5% RIDF-XIV-PWD loan (2012-13) 353.27 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	70.66 70.66
0.00	70.65	0.00	70.66	0.00	70.66	Total 18-Loans	70.66
0.00	70.65	0.00	70.66	0.00	70.66	Total 000-(No Sub-Sub Head)	70.66

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	70.65	0.00	70.66	0.00	70.66	Total 6455-7.5% RIDF-XIV-PWD loan (2012-13) 353.27	70.66
						6456 7.25% RIDF-XIV-PWD loan (2012-13) 389.00	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	77.80	0.00	77.80	0.00	77.80	03 Principal Repayment	77.80
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	77.80
0.00	77.80	0.00	77.80	0.00	77.80	Total 18-Loans	77.80
0.00	77.80	0.00	77.80	0.00	77.80	Total 000-(No Sub-Sub Head)	77.80
0.00	77.80	0.00	77.80	0.00	77.80	Total 6456-7.25% RIDF-XIV-PWD loan (2012-13) 389.00	77.80
						6457 6.75% RIDF-XIV-PWD(PMGSY) loan (2013-14) 721.32	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	144.27	0.00	144.27	03 Principal Repayment	144.27
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	144.27
0.00	0.00	0.00	144.27	0.00	144.27	Total 18-Loans	144.27
0.00	0.00	0.00	144.27	0.00	144.27	Total 000-(No Sub-Sub Head)	144.27
0.00	0.00	0.00	144.27	0.00	144.27	Total 6457-6.75% RIDF-XIV-PWD(PMGSY) loan (2013-14) 721.32	144.27
						6458 7.5% RIDF-XIV-PWD(PMGSY) loan (2013-14) 761.50	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	152.30	0.00	152.30	03 Principal Repayment	152.30
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	152.30
0.00	0.00	0.00	152.30	0.00	152.30	Total 18-Loans	152.30
0.00	0.00	0.00	152.30	0.00	152.30	Total 000-(No Sub-Sub Head)	152.30
0.00	0.00	0.00	152.30	0.00	152.30	Total 6458-7.5% RIDF-XIV-PWD(PMGSY) loan (2013-14) 761.50	152.30
						6459 7.5% RIDF-XIV-PWD loan (2013-14) 19.82	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	3.97	0.00	3.97	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	3.97
0.00	0.00	0.00	3.97	0.00	3.97	Total 18-Loans	3.97
0.00	0.00	0.00	3.97	0.00	3.97	Total 000-(No Sub-Sub Head)	3.97
0.00	0.00	0.00	3.97	0.00	3.97	Total 6459-7.5% RIDF-XIV-PWD loan (2013-14) 19.82	3.97
0.00	0.00	0.00	43.39	0.00	43.39	6460 7.25% RIDF-XIV-PWD loan (2013-14) 216.95 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	43.39
0.00	0.00	0.00	43.39	0.00	43.39	Total 18-Loans	43.39
0.00	0.00	0.00	43.39	0.00	43.39	Total 000-(No Sub-Sub Head)	43.39
0.00	0.00	0.00	43.39	0.00	43.39	Total 6460-7.25% RIDF-XIV-PWD loan (2013-14) 216.95	43.39
0.00	0.00	0.00	0.00	0.00	0.00	6461 7.5% RIDF-XIV-PWD loan (2014-15) 29.51 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	5.91
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.91
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.91
0.00	0.00	0.00	0.00	0.00	0.00	Total 6461-7.5% RIDF-XIV-PWD loan (2014-15) 29.51	5.91
0.00	351.98	0.00	351.99	0.00	351.99	6462 6.5% RIDF-XV-PWD loan (2009-10) 1759.92 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	351.98	0.00	351.99	0.00	351.99	Total 18-Loans	0.00
0.00	351.98	0.00	351.99	0.00	351.99	Total 000-(No Sub-Sub Head)	0.00
0.00	351.98	0.00	351.99	0.00	351.99	Total 6462-6.5% RIDF-XV-PWD loan (2009-10) 1759.92	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	778.45	0.00	778.46	0.00	778.46	6463 6.5% RIDF-XV-PWD loan (2009-10) 3892.253 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	778.45	0.00	778.46	0.00	778.46	Total 18-Loans	0.00
0.00	778.45	0.00	778.46	0.00	778.46	Total 000-(No Sub-Sub Head)	0.00
0.00	778.45	0.00	778.46	0.00	778.46	Total 6463-6.5% RIDF-XV-PWD loan (2009-10) 3892.253	0.00
0.00	54.94	0.00	54.94	0.00	54.94	6464 6.5% RIDF-XV-PWD loan (2010-11) 274.697 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	54.94
0.00	54.94	0.00	54.94	0.00	54.94	Total 18-Loans	54.94
0.00	54.94	0.00	54.94	0.00	54.94	Total 000-(No Sub-Sub Head)	54.94
0.00	54.94	0.00	54.94	0.00	54.94	Total 6464-6.5% RIDF-XV-PWD loan (2010-11) 274.697	54.94
0.00	45.50	0.00	45.51	0.00	45.51	6465 6.5% RIDF-XV-FISH loan (2010-11) 227.52 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	45.51
0.00	45.50	0.00	45.51	0.00	45.51	Total 18-Loans	45.51
0.00	45.50	0.00	45.51	0.00	45.51	Total 000-(No Sub-Sub Head)	45.51
0.00	45.50	0.00	45.51	0.00	45.51	Total 6465-6.5% RIDF-XV-FISH loan (2010-11) 227.52	45.51
0.00	49.79	0.00	49.80	0.00	49.80	6466 6.5% RIDF-XV-TOUR loan (2010-11) 248.96 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	49.80
							49.80

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিভান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	49.79	0.00	49.80	0.00	49.80	Total 18-Loans	49.80
0.00	49.79	0.00	49.80	0.00	49.80	Total 000-(No Sub-Sub Head)	49.80
0.00	49.79	0.00	49.80	0.00	49.80	Total 6466-6.5% RIDF-XV-TOUR loan (2010-11) 248.96	49.80
0.00	46.01	0.00	46.01	0.00	46.01	6467 6.5% RIDF-XV-PWD loan (2010-11) 230.03 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	46.01
0.00	46.01	0.00	46.01	0.00	46.01	Total 18-Loans	46.01
0.00	46.01	0.00	46.01	0.00	46.01	Total 000-(No Sub-Sub Head)	46.01
0.00	46.01	0.00	46.01	0.00	46.01	Total 6467-6.5% RIDF-XV-PWD loan (2010-11) 230.03	46.01
0.00	46.36	0.00	46.36	0.00	46.36	6468 6.5% RIDF-XV-PWD loan (2010-11) 231.79 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	46.36
0.00	46.36	0.00	46.36	0.00	46.36	Total 18-Loans	46.36
0.00	46.36	0.00	46.36	0.00	46.36	Total 000-(No Sub-Sub Head)	46.36
0.00	46.36	0.00	46.36	0.00	46.36	Total 6468-6.5% RIDF-XV-PWD loan (2010-11) 231.79	46.36
0.00	28.02	0.00	28.02	0.00	28.02	6469 6.5% RIDF-XV-AH & VET loan (2010-11) 140.09 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	28.02
0.00	28.02	0.00	28.02	0.00	28.02	Total 18-Loans	28.02
0.00	28.02	0.00	28.02	0.00	28.02	Total 000-(No Sub-Sub Head)	28.02
0.00	28.02	0.00	28.02	0.00	28.02	Total 6469-6.5% RIDF-XV-AH & VET loan (2010-11) 140.09	28.02
						6470 6.5% RIDF-XV- I & C loan (2010-11) 1019.64 000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	203.93	0.00	203.93	0.00	203.93	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	203.93 203.93
0.00	203.93	0.00	203.93	0.00	203.93	Total 18-Loans	203.93
0.00	203.93	0.00	203.93	0.00	203.93	Total 000-(No Sub-Sub Head)	203.93
0.00	203.93	0.00	203.93	0.00	203.93	Total 6470-6.5% RIDF-XV- I & C loan (2010-11) 1019.64	203.93
0.00	112.80	0.00	112.80	0.00	112.80	6471 6.5% RIDF-XV-PWD loan (2010-11) 564.00 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	112.80 112.80
0.00	112.80	0.00	112.80	0.00	112.80	Total 18-Loans	112.80
0.00	112.80	0.00	112.80	0.00	112.80	Total 000-(No Sub-Sub Head)	112.80
0.00	112.80	0.00	112.80	0.00	112.80	Total 6471-6.5% RIDF-XV-PWD loan (2010-11) 564.00	112.80
0.00	288.56	0.00	288.56	0.00	288.56	6472 6.5% RIDF-XV-WR loan (2010-11) 1442.78 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	288.56 288.56
0.00	288.56	0.00	288.56	0.00	288.56	Total 18-Loans	288.56
0.00	288.56	0.00	288.56	0.00	288.56	Total 000-(No Sub-Sub Head)	288.56
0.00	288.56	0.00	288.56	0.00	288.56	Total 6472-6.5% RIDF-XV-WR loan (2010-11) 1442.78	288.56
0.00	136.59	0.00	136.59	0.00	136.59	6473 6.5% RIDF-XV-PWD loan (2011-12) 682.95 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	136.60 136.60
0.00	136.59	0.00	136.59	0.00	136.59	Total 18-Loans	136.60
0.00	136.59	0.00	136.59	0.00	136.59	Total 000-(No Sub-Sub Head)	136.60

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	136.59	0.00	136.59	0.00	136.59	Total 6473-6.5% RIDF-XV-PWD loan (2011-12) 682.95	136.60
						6474 6.5% RIDF-XV-PWD loan (2011-12) 701.19	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	140.24	0.00	140.24	0.00	140.24	03 Principal Repayment	140.24
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	140.24
0.00	140.24	0.00	140.24	0.00	140.24	Total 18-Loans	140.24
0.00	140.24	0.00	140.24	0.00	140.24	Total 000-(No Sub-Sub Head)	140.24
0.00	140.24	0.00	140.24	0.00	140.24	Total 6474-6.5% RIDF-XV-PWD loan (2011-12) 701.19	140.24
						6475 6.5% RIDF-XV-PWD LOAN (2011-2012) 1854.64	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	370.93	0.00	370.93	0.00	370.93	03 Principal Repayment	370.93
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	370.93
0.00	370.93	0.00	370.93	0.00	370.93	Total 18-Loans	370.93
0.00	370.93	0.00	370.93	0.00	370.93	Total 000-(No Sub-Sub Head)	370.93
0.00	370.93	0.00	370.93	0.00	370.93	Total 6475-6.5% RIDF-XV-PWD LOAN (2011-2012) 1854.64	370.93
						6476 6.5% RIDF-XV-PWD LOAN (2011-2012) 767.10	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	153.42	0.00	153.42	0.00	153.42	03 Principal Repayment	153.42
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	153.42
0.00	153.42	0.00	153.42	0.00	153.42	Total 18-Loans	153.42
0.00	153.42	0.00	153.42	0.00	153.42	Total 000-(No Sub-Sub Head)	153.42
0.00	153.42	0.00	153.42	0.00	153.42	Total 6476-6.5% RIDF-XV-PWD LOAN (2011-2012) 767.10	153.42
						6477 6.5% RIDF-XV-PWD LOAN (2011-2012) 769.99	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	154.00	0.00	154.00	0.00	154.00	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	154.00 154.00
0.00	154.00	0.00	154.00	0.00	154.00	Total 18-Loans	154.00
0.00	154.00	0.00	154.00	0.00	154.00	Total 000-(No Sub-Sub Head)	154.00
0.00	154.00	0.00	154.00	0.00	154.00	Total 6477-6.5% RIDF-XV-PWD LOAN (2011-2012) 769.99	154.00
0.00	406.91	0.00	406.91	0.00	406.91	6478 6.5% RIDF-XV-PWD LOAN (2011-2012) 2034.53 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	406.91 406.91
0.00	406.91	0.00	406.91	0.00	406.91	Total 18-Loans	406.91
0.00	406.91	0.00	406.91	0.00	406.91	Total 000-(No Sub-Sub Head)	406.91
0.00	406.91	0.00	406.91	0.00	406.91	Total 6478-6.5% RIDF-XV-PWD LOAN (2011-2012) 2034.53	406.91
0.00	44.14	0.00	44.14	0.00	44.14	6479 6.5% RIDF-XV-WR LOAN (2011-2012) 220.69 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	44.14 44.14
0.00	44.14	0.00	44.14	0.00	44.14	Total 18-Loans	44.14
0.00	44.14	0.00	44.14	0.00	44.14	Total 000-(No Sub-Sub Head)	44.14
0.00	44.14	0.00	44.14	0.00	44.14	Total 6479-6.5% RIDF-XV-WR LOAN (2011-2012) 220.69	44.14
0.00	15.32	0.00	15.33	0.00	15.33	6480 7.5% RIDF-XV-FISH LOAN (2012-13) 76.62 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	15.33 15.33
0.00	15.32	0.00	15.33	0.00	15.33	Total 18-Loans	15.33
0.00	15.32	0.00	15.33	0.00	15.33	Total 000-(No Sub-Sub Head)	15.33
0.00	15.32	0.00	15.33	0.00	15.33	Total 6480-7.5% RIDF-XV-FISH LOAN (2012-13) 76.62	15.33

Actual 2015-16 প্ৰকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	188.15	0.00	188.15	0.00	188.15	6481 7.5% RIDF-XV-PWD LOAN (2012-13) 940.74 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	188.15 188.15
0.00	188.15	0.00	188.15	0.00	188.15	Total 18-Loans	188.15
0.00	188.15	0.00	188.15	0.00	188.15	Total 000-(No Sub-Sub Head)	188.15
0.00	188.15	0.00	188.15	0.00	188.15	Total 6481-7.5% RIDF-XV-PWD LOAN (2012-13) 940.74	188.15
0.00	51.79	0.00	51.79	0.00	51.79	6482 7.5% RIDF-XV-PWD LOAN (2012-13) 258.95 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	51.80 51.80
0.00	51.79	0.00	51.79	0.00	51.79	Total 18-Loans	51.80
0.00	51.79	0.00	51.79	0.00	51.79	Total 000-(No Sub-Sub Head)	51.80
0.00	51.79	0.00	51.79	0.00	51.79	Total 6482-7.5% RIDF-XV-PWD LOAN (2012-13) 258.95	51.80
0.00	342.81	0.00	342.81	0.00	342.81	6483 7.5% RIDF-XV-WR LOAN (2012-13) 1714.05 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	342.81 342.81
0.00	342.81	0.00	342.81	0.00	342.81	Total 18-Loans	342.81
0.00	342.81	0.00	342.81	0.00	342.81	Total 000-(No Sub-Sub Head)	342.81
0.00	342.81	0.00	342.81	0.00	342.81	Total 6483-7.5% RIDF-XV-WR LOAN (2012-13) 1714.05	342.81
0.00	180.91	0.00	180.92	0.00	180.92	6484 7.5% RIDF-XV(II)-PWD LOAN (2012-13) 904.57 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	180.92 180.92

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	180.91	0.00	180.92	0.00	180.92	Total 18-Loans	180.92
0.00	180.91	0.00	180.92	0.00	180.92	Total 000-(No Sub-Sub Head)	180.92
0.00	180.91	0.00	180.92	0.00	180.92	Total 6484-7.5% RIDF-XV(II)-PWD LOAN (2012-13) 904.57	180.92
0.00	87.24	0.00	87.25	0.00	87.25	6485 7.5% RIDF-XV(I)-PWD LOAN (2012-13) 436.21 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	87.25
0.00	87.24	0.00	87.25	0.00	87.25	Total 18-Loans	87.25
0.00	87.24	0.00	87.25	0.00	87.25	Total 000-(No Sub-Sub Head)	87.25
0.00	87.24	0.00	87.25	0.00	87.25	Total 6485-7.5% RIDF-XV(I)-PWD LOAN (2012-13) 436.21	87.25
0.00	43.27	0.00	43.28	0.00	43.28	6486 7.5% RIDF-XV-FISH LOAN (2012-13) 216.36 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	43.28
0.00	43.27	0.00	43.28	0.00	43.28	Total 18-Loans	43.28
0.00	43.27	0.00	43.28	0.00	43.28	Total 000-(No Sub-Sub Head)	43.28
0.00	43.27	0.00	43.28	0.00	43.28	Total 6486-7.5% RIDF-XV-FISH LOAN (2012-13) 216.36	43.28
0.00	162.86	0.00	162.86	0.00	162.86	6487 7.00% RIDF-XV-WR LOAN (2012-13) 814.28 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	162.86
0.00	162.86	0.00	162.86	0.00	162.86	Total 18-Loans	162.86
0.00	162.86	0.00	162.86	0.00	162.86	Total 000-(No Sub-Sub Head)	162.86
0.00	162.86	0.00	162.86	0.00	162.86	Total 6487-7.00% RIDF-XV-WR LOAN (2012-13) 814.28	162.86
						6488 7.00% RIDF-XV-AH & VET LOAN (2012-13) 43.13 000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	8.63	0.00	8.63	0.00	8.63	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	8.63 8.63
0.00	8.63	0.00	8.63	0.00	8.63	Total 18-Loans	8.63
0.00	8.63	0.00	8.63	0.00	8.63	Total 000-(No Sub-Sub Head)	8.63
0.00	8.63	0.00	8.63	0.00	8.63	Total 6488-7.00% RIDF-XV-AH & VET LOAN (2012-13) 43.13	8.63
0.00	0.00	0.00	21.19	0.00	21.19	6489 7.5% RIDF-XV(II)-PWD loan (2013-14) 105.95 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	21.19 21.19
0.00	0.00	0.00	21.19	0.00	21.19	Total 18-Loans	21.19
0.00	0.00	0.00	21.19	0.00	21.19	Total 000-(No Sub-Sub Head)	21.19
0.00	0.00	0.00	21.19	0.00	21.19	Total 6489-7.5% RIDF-XV(II)-PWD loan (2013-14) 105.95	21.19
0.00	0.00	0.00	4.52	0.00	4.52	6490 7.5% RIDF-XV(I)-PWD loan (2013-14) 22.59 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	4.52 4.52
0.00	0.00	0.00	4.52	0.00	4.52	Total 18-Loans	4.52
0.00	0.00	0.00	4.52	0.00	4.52	Total 000-(No Sub-Sub Head)	4.52
0.00	0.00	0.00	4.52	0.00	4.52	Total 6490-7.5% RIDF-XV(I)-PWD loan (2013-14) 22.59	4.52
0.00	0.00	0.00	105.78	0.00	105.78	6491 7.5% RIDF-XV-WR loan (2013-14) 528.87 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	105.78 105.78
0.00	0.00	0.00	105.78	0.00	105.78	Total 18-Loans	105.78
0.00	0.00	0.00	105.78	0.00	105.78	Total 000-(No Sub-Sub Head)	105.78

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	105.78	0.00	105.78	Total 6491-7.5% RIDF-XV-WR loan (2013-14) 528.87	105.78
						6492 7.5% RIDF-XV(II)-PWD loan (2013-14) 362.72	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	72.55	0.00	72.55	03 Principal Repayment	72.55
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	72.55
0.00	0.00	0.00	72.55	0.00	72.55	Total 18-Loans	72.55
0.00	0.00	0.00	72.55	0.00	72.55	Total 000-(No Sub-Sub Head)	72.55
0.00	0.00	0.00	72.55	0.00	72.55	Total 6492-7.5% RIDF-XV(II)-PWD loan (2013-14) 362.72	72.55
						6493 7.5% RIDF-XV-I & C loan (2013-14) 778.48	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	155.70	0.00	155.70	03 Principal Repayment	155.70
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	155.70
0.00	0.00	0.00	155.70	0.00	155.70	Total 18-Loans	155.70
0.00	0.00	0.00	155.70	0.00	155.70	Total 000-(No Sub-Sub Head)	155.70
0.00	0.00	0.00	155.70	0.00	155.70	Total 6493-7.5% RIDF-XV-I & C loan (2013-14) 778.48	155.70
						6494 7.5% RIDF-XV-PWD loan (2014-15) 122.22	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	24.45
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	24.45
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	24.45
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	24.45
0.00	0.00	0.00	0.00	0.00	0.00	Total 6494-7.5% RIDF-XV-PWD loan (2014-15) 122.22	24.45
						6495 7.5% RIDF-XV(II)-PWD loan (2014-15) 86.02	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	17.21 17.21
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	17.21
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	17.21
0.00	0.00	0.00	0.00	0.00	0.00	Total 6495-7.5% RIDF-XV(II)-PWD loan (2014-15)86.02	17.21
0.00	0.00	0.00	0.00	0.00	0.00	6496 7.5% RIDF-XV(II)-PWD loan (2014-15)223.42 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	44.69 44.69
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	44.69
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	44.69
0.00	0.00	0.00	0.00	0.00	0.00	Total 6496-7.5% RIDF-XV(II)-PWD loan (2014-15)223.42	44.69
0.00	0.00	0.00	0.00	0.00	0.00	6497 7.5% RIDF-XV-PWD loan (2014-15)65.53 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	13.11 13.11
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	13.11
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	13.11
0.00	0.00	0.00	0.00	0.00	0.00	Total 6497-7.5% RIDF-XV-PWD loan (2014-15)65.53	13.11
0.00	0.00	0.00	0.00	0.00	0.00	6498 7.5% RIDF-XV-PWD loan (2014-15)78.93 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	15.79 15.79

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	15.79
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	15.79
0.00	0.00	0.00	0.00	0.00	0.00	Total 6498-7.5% RIDF-XV-PWD loan (2014-15)78.93	15.79
0.00	916.36	0.00	916.36	0.00	916.36	6499 6.5% RIDF-XVI-PWD LOAN (2010-11) 4581.79 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	916.36 916.36
0.00	916.36	0.00	916.36	0.00	916.36	Total 18-Loans	916.36
0.00	916.36	0.00	916.36	0.00	916.36	Total 000-(No Sub-Sub Head)	916.36
0.00	916.36	0.00	916.36	0.00	916.36	Total 6499-6.5% RIDF-XVI-PWD LOAN (2010-11) 4581.79	916.36
0.00	139.76	0.00	139.77	0.00	139.77	6500 6.5% RIDF-XVI-AH & VET LOAN (2011-12) 698.82 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	139.77 139.77
0.00	139.76	0.00	139.77	0.00	139.77	Total 18-Loans	139.77
0.00	139.76	0.00	139.77	0.00	139.77	Total 000-(No Sub-Sub Head)	139.77
0.00	139.76	0.00	139.77	0.00	139.77	Total 6500-6.5% RIDF-XVI-AH & VET LOAN (2011-12) 698.82	139.77
0.00	26.92	0.00	26.93	0.00	26.93	6501 6.5% RIDF-XVI-FISH LOAN (2011-12) 134.61 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	26.93 26.93
0.00	26.92	0.00	26.93	0.00	26.93	Total 18-Loans	26.93
0.00	26.92	0.00	26.93	0.00	26.93	Total 000-(No Sub-Sub Head)	26.93
0.00	26.92	0.00	26.93	0.00	26.93	Total 6501-6.5% RIDF-XVI-FISH LOAN (2011-12) 134.61	26.93
						6502 6.5% RIDF-XVI-IRGN LOAN (2011-12) 202.05 000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	40.41	0.00	40.41	0.00	40.41	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	40.41 40.41
0.00	40.41	0.00	40.41	0.00	40.41	Total 18-Loans	40.41
0.00	40.41	0.00	40.41	0.00	40.41	Total 000-(No Sub-Sub Head)	40.41
0.00	40.41	0.00	40.41	0.00	40.41	Total 6502-6.5% RIDF-XVI-IRGN LOAN (2011-12) 202.05	40.41
0.00	578.82	0.00	578.82	0.00	578.82	6503 6.5% RIDF-XVI-PWD LOAN (2011-12) 2894.1 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	578.82 578.82
0.00	578.82	0.00	578.82	0.00	578.82	Total 18-Loans	578.82
0.00	578.82	0.00	578.82	0.00	578.82	Total 000-(No Sub-Sub Head)	578.82
0.00	578.82	0.00	578.82	0.00	578.82	Total 6503-6.5% RIDF-XVI-PWD LOAN (2011-12) 2894.1	578.82
0.00	145.66	0.00	145.66	0.00	145.66	6504 7.5% RIDF-XVI-PWD LOAN (2012-13) 728.28 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	145.66 145.66
0.00	145.66	0.00	145.66	0.00	145.66	Total 18-Loans	145.66
0.00	145.66	0.00	145.66	0.00	145.66	Total 000-(No Sub-Sub Head)	145.66
0.00	145.66	0.00	145.66	0.00	145.66	Total 6504-7.5% RIDF-XVI-PWD LOAN (2012-13) 728.28	145.66
0.00	174.14	0.00	174.14	0.00	174.14	6505 7.5% RIDF-XVI-PWD LOAN (2012-13) 870.68 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	174.14 174.14
0.00	174.14	0.00	174.14	0.00	174.14	Total 18-Loans	174.14
0.00	174.14	0.00	174.14	0.00	174.14	Total 000-(No Sub-Sub Head)	174.14

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	174.14	0.00	174.14	0.00	174.14	Total 6505-7.5% RIDF-XVI-PWD LOAN (2012-13) 870.68	174.14
						6506 7.25% RIDF-XVI-PWD LOAN (2012-13) 774.95	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	154.99	0.00	154.99	0.00	154.99	03 Principal Repayment	154.99
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	154.99
0.00	154.99	0.00	154.99	0.00	154.99	Total 18-Loans	154.99
0.00	154.99	0.00	154.99	0.00	154.99	Total 000-(No Sub-Sub Head)	154.99
0.00	154.99	0.00	154.99	0.00	154.99	Total 6506-7.25% RIDF-XVI-PWD LOAN (2012-13) 774.95	154.99
						6507 7.00% RIDF-XVI-PWD(PMGSY) LOAN (2012-13) 8400.78	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	1680.16	0.00	1680.16	0.00	1680.16	03 Principal Repayment	1680.16
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	1680.16
0.00	1680.16	0.00	1680.16	0.00	1680.16	Total 18-Loans	1680.16
0.00	1680.16	0.00	1680.16	0.00	1680.16	Total 000-(No Sub-Sub Head)	1680.16
0.00	1680.16	0.00	1680.16	0.00	1680.16	Total 6507-7.00% RIDF-XVI-PWD(PMGSY) LOAN (2012-13) 8400.78	1680.16
						6508 7.00% RIDF-XVI-FISH Loan (2012-13) 243.61	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	48.72	0.00	48.73	0.00	48.73	03 Principal Repayment	48.73
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	48.73
0.00	48.72	0.00	48.73	0.00	48.73	Total 18-Loans	48.73
0.00	48.72	0.00	48.73	0.00	48.73	Total 000-(No Sub-Sub Head)	48.73
0.00	48.72	0.00	48.73	0.00	48.73	Total 6508-7.00% RIDF-XVI-FISH Loan (2012-13) 243.61	48.73
						6509 7.25% RIDF-XVI-AH & VET LOAN (2012-13) 1114.37	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	222.87	0.00	222.88	0.00	222.88	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	222.88 222.88
0.00	222.87	0.00	222.88	0.00	222.88	Total 18-Loans	222.88
0.00	222.87	0.00	222.88	0.00	222.88	Total 000-(No Sub-Sub Head)	222.88
0.00	222.87	0.00	222.88	0.00	222.88	Total 6509-7.25% RIDF-XVI-AH & VET LOAN (2012-13) 1114.37	222.88
0.00	103.22	0.00	103.22	0.00	103.22	6510 7.00% RIDF-XVI-AH & VET LOAN (2012-13) 516.08 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	103.22 103.22
0.00	103.22	0.00	103.22	0.00	103.22	Total 18-Loans	103.22
0.00	103.22	0.00	103.22	0.00	103.22	Total 000-(No Sub-Sub Head)	103.22
0.00	103.22	0.00	103.22	0.00	103.22	Total 6510-7.00% RIDF-XVI-AH & VET LOAN (2012-13) 516.08	103.22
0.00	0.00	0.00	7.58	0.00	7.58	6511 7.5% RIDF-XVI-Irgn loan loan (2013-14) 37.86 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	7.58 7.58
0.00	0.00	0.00	7.58	0.00	7.58	Total 18-Loans	7.58
0.00	0.00	0.00	7.58	0.00	7.58	Total 000-(No Sub-Sub Head)	7.58
0.00	0.00	0.00	7.58	0.00	7.58	Total 6511-7.5% RIDF-XVI-Irgn loan loan (2013-14) 37.86	7.58
0.00	0.00	0.00	225.70	0.00	225.70	6512 7.5% RIDF-XVI-PWD(PMGSY) loan (2013-2014) 1128.48 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	225.70 225.70
0.00	0.00	0.00	225.70	0.00	225.70	Total 18-Loans	225.70
0.00	0.00	0.00	225.70	0.00	225.70	Total 000-(No Sub-Sub Head)	225.70

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	225.70	0.00	225.70	Total 6512-7.5% RIDF-XVI-PWD(PMGSY) loan (2013-2014) 1128.48	225.70
						6513 7.5% RIDF-XVI-PWD loan (2013-2014) 2276.17	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	455.24	0.00	455.24	03 Principal Repayment মূলধনৰ পৰিশোধ	455.24
						EE. Estt Etc.	455.24
0.00	0.00	0.00	455.24	0.00	455.24	Total 18-Loans	455.24
0.00	0.00	0.00	455.24	0.00	455.24	Total 000-(No Sub-Sub Head)	455.24
0.00	0.00	0.00	455.24	0.00	455.24	Total 6513-7.5% RIDF-XVI-PWD loan (2013- 2014) 2276.17	455.24
						6514 7.5% RIDF-XVI-Irgn loan (2013-14) 30.61	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	6.13	0.00	6.13	03 Principal Repayment মূলধনৰ পৰিশোধ	6.13
						EE. Estt Etc.	6.13
0.00	0.00	0.00	6.13	0.00	6.13	Total 18-Loans	6.13
0.00	0.00	0.00	6.13	0.00	6.13	Total 000-(No Sub-Sub Head)	6.13
0.00	0.00	0.00	6.13	0.00	6.13	Total 6514-7.5% RIDF-XVI-Irgn loan (2013- 14) 30.61	6.13
						6515 7.5% RIDF-XVI-PWD loan (2014- 15)85.95	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ	17.19
						EE. Estt Etc.	17.19
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	17.19
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	17.19
0.00	0.00	0.00	0.00	0.00	0.00	Total 6515-7.5% RIDF-XVI-PWD loan (2014- 15)85.95	17.19
						6516 7.5% RIDF-XVI-Irgn loan (2014- 15)26.79	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	5.36 5.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 6516-7.5% RIDF-XVI-Irgn loan (2014-15)26.79	5.36
0.00	0.00	0.00	0.00	0.00	0.00	6517 7.5% RIDF-XVI-PWD loan (2014-15)158.78 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	31.76 31.76
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	31.76
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	31.76
0.00	0.00	0.00	0.00	0.00	0.00	Total 6517-7.5% RIDF-XVI-PWD loan (2014-15)158.78	31.76
0.00	0.00	0.00	0.00	0.00	0.00	6518 7.5% RIDF-XVI-Irgn loan (2014-15)29.37 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	5.88 5.88
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.88
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.88
0.00	0.00	0.00	0.00	0.00	0.00	Total 6518-7.5% RIDF-XVI-Irgn loan (2014-15)29.37	5.88
0.00	0.00	0.00	0.00	0.00	0.00	6519 7.5% RIDF-XVI-PWD loan (2014-15)54.18 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	10.84 10.84
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	10.84
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10.84
0.00	0.00	0.00	0.00	0.00	0.00	Total 6519-7.5% RIDF-XVI-PWD loan (2014-15)54.18	10.84

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	6520 7.5% RIDF-XVI-PWD loan (2014-15)89.70 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	17.94 17.94
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	17.94
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	17.94
0.00	0.00	0.00	0.00	0.00	0.00	Total 6520-7.5% RIDF-XVI-PWD loan (2014-15)89.70	17.94
0.00	0.00	0.00	0.00	0.00	0.00	6521 7.5% RIDF-XVI-Irgn loan (2014-15)24.76 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	4.96 4.96
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	4.96
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	4.96
0.00	0.00	0.00	0.00	0.00	0.00	Total 6521-7.5% RIDF-XVI-Irgn loan (2014-15)24.76	4.96
0.00	0.00	0.00	0.00	0.00	0.00	6522 7.5% RIDF-XVI-Irgn loan (2014-15)38.14 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	7.63 7.63
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	7.63
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	7.63
0.00	0.00	0.00	0.00	0.00	0.00	Total 6522-7.5% RIDF-XVI-Irgn loan (2014-15)38.14	7.63
0.00	0.00	0.00	0.00	0.00	0.00	6523 7.5% RIDF-XVI-PWD loan (2014-15)263.86 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	52.78

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						<i>EE. Estt Etc.</i>	52.78
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	52.78
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	52.78
0.00	0.00	0.00	0.00	0.00	0.00	Total 6523-7.5% RIDF-XVI-PWD loan (2014-15)263.86	52.78
						6524 7.5% RIDF-XVI-PWD loan (2014-15)43.99 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	8.80 8.80
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	8.80
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	8.80
0.00	0.00	0.00	0.00	0.00	0.00	Total 6524-7.5% RIDF-XVI-PWD loan (2014-15)43.99	8.80
						6525 7.25% RIDF-XVI-Irgn loan (2014-15)11.99 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	2.40 2.40
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	2.40
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	2.40
0.00	0.00	0.00	0.00	0.00	0.00	Total 6525-7.25% RIDF-XVI-Irgn loan (2014-15)11.99	2.40
						6526 7.5% RIDF-XVII-PWD LOAN (2012-13) 1288.78 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	257.76 257.76
0.00	257.76	0.00	257.76	0.00	257.76	Total 18-Loans	257.76

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	257.76	0.00	257.76	0.00	257.76	Total 000-(No Sub-Sub Head)	257.76
0.00	257.76	0.00	257.76	0.00	257.76	Total 6526-7.5% RIDF-XVII-PWD LOAN (2012-13) 1288.78	257.76
0.00	588.24	0.00	588.24	0.00	588.24	6527 7.25% RIDF-XVII-PWD LOAN (2012-13) 2941.19 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	588.24 588.24
0.00	588.24	0.00	588.24	0.00	588.24	Total 18-Loans	588.24
0.00	588.24	0.00	588.24	0.00	588.24	Total 000-(No Sub-Sub Head)	588.24
0.00	588.24	0.00	588.24	0.00	588.24	Total 6527-7.25% RIDF-XVII-PWD LOAN (2012-13) 2941.19	588.24
0.00	0.00	0.00	294.30	0.00	294.30	6528 6.75% RIDF-XVII-PWD loan (2013-2014) 1471.49 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	294.30 294.30
0.00	0.00	0.00	294.30	0.00	294.30	Total 18-Loans	294.30
0.00	0.00	0.00	294.30	0.00	294.30	Total 000-(No Sub-Sub Head)	294.30
0.00	0.00	0.00	294.30	0.00	294.30	Total 6528-6.75% RIDF-XVII-PWD loan (2013-2014) 1471.49	294.30
0.00	0.00	0.00	46.56	0.00	46.56	6529 7.5% RIDF-XVII-PWD loan (2013-2014) 232.77 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	46.56 46.56
0.00	0.00	0.00	46.56	0.00	46.56	Total 18-Loans	46.56
0.00	0.00	0.00	46.56	0.00	46.56	Total 000-(No Sub-Sub Head)	46.56
0.00	0.00	0.00	46.56	0.00	46.56	Total 6529-7.5% RIDF-XVII-PWD loan (2013-2014) 232.77	46.56
						6530 7.5% RIDF-XVII-WR loan (2013-2014) 1518.43 000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	303.69	0.00	303.69	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	303.69 303.69
0.00	0.00	0.00	303.69	0.00	303.69	Total 18-Loans	303.69
0.00	0.00	0.00	303.69	0.00	303.69	Total 000-(No Sub-Sub Head)	303.69
0.00	0.00	0.00	303.69	0.00	303.69	Total 6530-7.5% RIDF-XVII-WR loan (2013-2014) 1518.43	303.69
0.00	0.00	0.00	315.66	0.00	315.66	6531 7.5% RIDF-XVII-PWD loan (2013-2014) 1578.26 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	315.66 315.66
0.00	0.00	0.00	315.66	0.00	315.66	Total 18-Loans	315.66
0.00	0.00	0.00	315.66	0.00	315.66	Total 000-(No Sub-Sub Head)	315.66
0.00	0.00	0.00	315.66	0.00	315.66	Total 6531-7.5% RIDF-XVII-PWD loan (2013-2014) 1578.26	315.66
0.00	0.00	0.00	0.00	0.00	0.00	6532 7.5% RIDF-XVII-PWD loan (2014-15)42.20 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	8.44 8.44
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	8.44
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	8.44
0.00	0.00	0.00	0.00	0.00	0.00	Total 6532-7.5% RIDF-XVII-PWD loan (2014-15)42.20	8.44
0.00	0.00	0.00	0.00	0.00	0.00	6533 7.5% RIDF-XVII-PWD loan (2014-15)69.36 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	13.88 13.88
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	13.88
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	13.88

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিজন	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 6533-7.5% RIDF-XVII-PWD loan (2014-15)69.36	13.88
						6534 7.5% RIDF-XVII-PWD loan (2014-15) 82.35 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	16.47 16.47
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	16.47
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	16.47
0.00	0.00	0.00	0.00	0.00	0.00	Total 6534-7.5% RIDF-XVII-PWD loan (2014-15) 82.35	16.47
						6535 7.5% RIDF-XVII-PWD loan (2014-15) 110.53 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	22.11 22.11
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	22.11
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	22.11
0.00	0.00	0.00	0.00	0.00	0.00	Total 6535-7.5% RIDF-XVII-PWD loan (2014-15) 110.53	22.11
						6536 7.5% RIDF-XVII-PWD loan (2014-15) 77.55 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	15.51 15.51
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	15.51
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	15.51
0.00	0.00	0.00	0.00	0.00	0.00	Total 6536-7.5% RIDF-XVII-PWD loan (2014-15) 77.55	15.51
						6537 7.5% RIDF-XVII-PWD loan (2014-15)103.16 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	20.64 20.64
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	20.64
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	20.64
0.00	0.00	0.00	0.00	0.00	0.00	Total 6537-7.5% RIDF-XVII-PWD loan (2014-15)103.16	20.64
0.00	0.00	0.00	0.00	0.00	0.00	6538 7.5% RIDF-XVII-PWD loan (2014-15) 52.60 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	10.52 10.52
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	10.52
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10.52
0.00	0.00	0.00	0.00	0.00	0.00	Total 6538-7.5% RIDF-XVII-PWD loan (2014-15) 52.60	10.52
0.00	0.00	0.00	0.00	0.00	0.00	6539 7.5% RIDF-XVII-PWD loan (2014-15) 355.737 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	71.15 71.15
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	71.15
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	71.15
0.00	0.00	0.00	0.00	0.00	0.00	Total 6539-7.5% RIDF-XVII-PWD loan (2014-15) 355.737	71.15
0.00	0.00	0.00	0.00	0.00	0.00	6540 7.5% RIDF-XVII-PWD loan (2014-15) 57.487 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	11.50 11.50
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	11.50
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	11.50

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 6540-7.5% RIDF-XVII-PWD loan (2014-15) 57.487	11.50
						6541 7.5% RIDF-XVII-PWD loan (2014-15) 94.37	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	18.88
						মূলধনৰ পৰিশোধ	
						<i>EE. Estt Etc.</i>	18.88
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	18.88
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	18.88
0.00	0.00	0.00	0.00	0.00	0.00	Total 6541-7.5% RIDF-XVII-PWD loan (2014-15) 94.37	18.88
						6542 7.5% RIDF-XVIII-Irgn loan (2013-2014) 59.98	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	12.00	0.00	12.00	03 Principal Repayment	12.00
						মূলধনৰ পৰিশোধ	
						<i>EE. Estt Etc.</i>	12.00
0.00	0.00	0.00	12.00	0.00	12.00	Total 18-Loans	12.00
0.00	0.00	0.00	12.00	0.00	12.00	Total 000-(No Sub-Sub Head)	12.00
0.00	0.00	0.00	12.00	0.00	12.00	Total 6542-7.5% RIDF-XVIII-Irgn loan (2013-2014) 59.98	12.00
						6543 7.5% RIDF-XVIII-WR loan (2013-2014) 267.87	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	53.58	0.00	53.58	03 Principal Repayment	53.58
						মূলধনৰ পৰিশোধ	
						<i>EE. Estt Etc.</i>	53.58
0.00	0.00	0.00	53.58	0.00	53.58	Total 18-Loans	53.58
0.00	0.00	0.00	53.58	0.00	53.58	Total 000-(No Sub-Sub Head)	53.58
0.00	0.00	0.00	53.58	0.00	53.58	Total 6543-7.5% RIDF-XVIII-WR loan (2013-2014) 267.87	53.58
						6544 7.5% RIDF-XVIII-Irgn loan (2013-14) 84.83	
						000 (No Sub-Sub Head)	
						18 Loans	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	16.97	0.00	16.97	ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	16.97 16.97
0.00	0.00	0.00	16.97	0.00	16.97	Total 18-Loans	16.97
0.00	0.00	0.00	16.97	0.00	16.97	Total 000-(No Sub-Sub Head)	16.97
0.00	0.00	0.00	16.97	0.00	16.97	Total 6544-7.5% RIDF-XVIII-Irgn loan (2013-14) 84.83	16.97
0.00	0.00	0.00	0.00	0.00	0.00	6545 7.5% RIDF-XVIII-Irgn loan (2014-15) 12.29 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	2.46 2.46
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	2.46
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	2.46
0.00	0.00	0.00	0.00	0.00	0.00	Total 6545-7.5% RIDF-XVIII-Irgn loan (2014-15) 12.29	2.46
0.00	0.00	0.00	0.00	0.00	0.00	6546 7.5% RIDF-XVIII-WR loan (2014-15) 395.12 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	79.03 79.03
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	79.03
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	79.03
0.00	0.00	0.00	0.00	0.00	0.00	Total 6546-7.5% RIDF-XVIII-WR loan (2014-15) 395.12	79.03
0.00	0.00	0.00	0.00	0.00	0.00	6547 7.5% RIDF-XVIII-Irgn loan (2014-15) 141.04 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	28.21 28.21
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	28.21
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	28.21

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিজন	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 6547-7.5% RIDF-XVIII-Irgn loan (2014-15) 141.04	28.21
						6548 7.5% RIDF-XVIII-Irgn loan (2014-15) 205.22	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	41.05
						মূলধনৰ পৰিশোধ	
						<i>EE. Estt Etc.</i>	41.05
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	41.05
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	41.05
0.00	0.00	0.00	0.00	0.00	0.00	Total 6548-7.5% RIDF-XVIII-Irgn loan (2014-15) 205.22	41.05
						6549 7.5% RIDF-XVIII-Irgn loan (2014-15) 18.79	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	3.76
						মূলধনৰ পৰিশোধ	
						<i>EE. Estt Etc.</i>	3.76
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	3.76
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3.76
0.00	0.00	0.00	0.00	0.00	0.00	Total 6549-7.5% RIDF-XVIII-Irgn loan (2014-15) 18.79	3.76
						6550 7.5% RIDF-XVIII-WR loan(2014-15) 911.78	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	182.36
						মূলধনৰ পৰিশোধ	
						<i>EE. Estt Etc.</i>	182.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	182.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	182.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 6550-7.5% RIDF-XVIII-WR loan(2014-15) 911.78	182.36
						6551 7.5% RIDF-XVIII-AH & VET loan(2014-15) 49.51	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	9.91 9.91
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	9.91
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	9.91
0.00	0.00	0.00	0.00	0.00	0.00	Total 6551-7.5% RIDF-XVIII-AH & VET loan(2014-15) 49.51	9.91
0.00	0.00	0.00	0.00	0.00	0.00	6552 7.5% RIDF-XVIII-WR loan(2014-15) 617.50 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	123.50 123.50
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	123.50
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	123.50
0.00	0.00	0.00	0.00	0.00	0.00	Total 6552-7.5% RIDF-XVIII-WR loan(2014-15) 617.50	123.50
0.00	0.00	0.00	0.00	0.00	0.00	6553 7.5% RIDF-XVIII-Irgn loan(2014-15) 52.75 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	10.55 10.55
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	10.55
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10.55
0.00	0.00	0.00	0.00	0.00	0.00	Total 6553-7.5% RIDF-XVIII-Irgn loan(2014-15) 52.75	10.55
0.00	0.00	0.00	0.00	0.00	0.00	6554 7.5% RIDF-XVIII-Irgn loan(2014-15) 12.22 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	2.45 2.45
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	2.45
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	2.45
0.00	0.00	0.00	0.00	0.00	0.00	Total 6554-7.5% RIDF-XVIII-Irgn loan(2014-15) 12.22	2.45

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	6555 7.5% RIDF-XVIII-AH- & VET loan(2014-15) 84.51 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	16.91 16.91
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	16.91
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	16.91
0.00	0.00	0.00	0.00	0.00	0.00	Total 6555-7.5% RIDF-XVIII-AH- & VET loan(2014-15) 84.51	16.91
0.00	0.00	0.00	0.00	0.00	0.00	6556 7.5% RIDF-XVIII-WR loan(2014-15) 1090.93 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	218.19 218.19
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	218.19
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	218.19
0.00	0.00	0.00	0.00	0.00	0.00	Total 6556-7.5% RIDF-XVIII-WR loan(2014-15) 1090.93	218.19
0.00	0.00	0.00	0.00	0.00	0.00	6557 7.5% RIDF-XVIII-Irgn loan(2014-15) 132.46 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	26.50 26.50
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	26.50
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	26.50
0.00	0.00	0.00	0.00	0.00	0.00	Total 6557-7.5% RIDF-XVIII-Irgn loan(2014-15) 132.46	26.50
0.00	0.00	0.00	0.00	0.00	0.00	6558 7.5% RIDF-XVIII-Irgn loan(2014-15) 19.50 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	3.90 3.90
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	3.90
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3.90
0.00	0.00	0.00	0.00	0.00	0.00	Total 6558-7.5% RIDF-XVIII-Irgn loan(2014-15) 19.50	3.90

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	3.90
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3.90
0.00	0.00	0.00	0.00	0.00	0.00	Total 6558-7.5% RIDF-XVIII-Irgn loan(2014-15) 19.50	3.90
						6559 7.5% RIDF-XVIII-Irgn loan(2014-15) 32.49	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	6.50
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	6.50
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	6.50
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	6.50
0.00	0.00	0.00	0.00	0.00	0.00	Total 6559-7.5% RIDF-XVIII-Irgn loan(2014-15) 32.49	6.50
						6560 7.5% RIDF-XVIII-AH & VET loan(2014-15) 28.57	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	5.72
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	5.72
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.72
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.72
0.00	0.00	0.00	0.00	0.00	0.00	Total 6560-7.5% RIDF-XVIII-AH & VET loan(2014-15) 28.57	5.72
						6561 7.5% RIDF-XVIII-WR loan(2014-15) 26.62	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	5.33
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	5.33
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.33
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.33
0.00	0.00	0.00	0.00	0.00	0.00	Total 6561-7.5% RIDF-XVIII-WR loan(2014-15) 26.62	5.33
						6562 7.5% RIDF-XVIII-Irgn loan(2014-15) 51.80	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	10.36 10.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	10.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 6562-7.5% RIDF-XVIII-Irgn loan(2014-15) 51.80	10.36
0.00	0.00	0.00	0.00	0.00	0.00	6563 7.5% RIDF-XVIII-AH & VET loan(2014-15) 25.01 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	5.01 5.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 6563-7.5% RIDF-XVIII-AH & VET loan(2014-15) 25.01	5.01
0.00	0.00	0.00	0.00	0.00	0.00	6564 7.5% RIDF-XVIII-WR loan(2014-15) 740.21 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	148.05 148.05
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	148.05
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	148.05
0.00	0.00	0.00	0.00	0.00	0.00	Total 6564-7.5% RIDF-XVIII-WR loan(2014-15) 740.21	148.05
0.00	0.00	0.00	0.00	0.00	0.00	6565 7.5% RIDF-XVIII-WR loan(2014-15) 365.64 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	73.13 73.13
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	73.13

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	73.13
0.00	0.00	0.00	0.00	0.00	0.00	Total 6565-7.5% RIDF-XVIII-WR loan(2014-15) 365.64	73.13
						6566 7.5% RIDF-XVIII-AH & VET loan(2014-15) 135.88	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	27.18
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	27.18
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	27.18
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	27.18
0.00	0.00	0.00	0.00	0.00	0.00	Total 6566-7.5% RIDF-XVIII-AH & VET loan(2014-15) 135.88	27.18
						6567 7.5% RIDF-XVIII-Irgn loan(2014-15) 27.07	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	5.42
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	5.42
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.42
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.42
0.00	0.00	0.00	0.00	0.00	0.00	Total 6567-7.5% RIDF-XVIII-Irgn loan(2014-15) 27.07	5.42
						6568 7.5% RIDF-XVIII-AH & VET loan(2014-15) 27.99	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	5.60
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	5.60
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.60
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.60
0.00	0.00	0.00	0.00	0.00	0.00	Total 6568-7.5% RIDF-XVIII-AH & VET loan(2014-15) 27.99	5.60
						6569 7.25% RIDF-XVIII-Irgn loan(2014-15) 3.61	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	0.73 0.73
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.73
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.73
0.00	0.00	0.00	0.00	0.00	0.00	Total 6569-7.25% RIDF-XVIII-Irgn loan(2014-15) 3.61	0.73
0.00	0.00	0.00	10.69	0.00	10.69	6570 7.5% RIDF-XIX-PWD loan (2013-14) 53.45 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	10.69 10.69
0.00	0.00	0.00	10.69	0.00	10.69	Total 18-Loans	10.69
0.00	0.00	0.00	10.69	0.00	10.69	Total 000-(No Sub-Sub Head)	10.69
0.00	0.00	0.00	10.69	0.00	10.69	Total 6570-7.5% RIDF-XIX-PWD loan (2013-14) 53.45	10.69
0.00	0.00	0.00	0.00	0.00	0.00	6571 7.5% RIDF-XIX-PWD loan(2014-15) 134.04 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	26.81 26.81
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	26.81
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	26.81
0.00	0.00	0.00	0.00	0.00	0.00	Total 6571-7.5% RIDF-XIX-PWD loan(2014-15) 134.04	26.81
0.00	0.00	0.00	0.00	0.00	0.00	6572 7.5% RIDF-XIX-PWD loan(2014-15) 242.30 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	48.46 48.46
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	48.46
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	48.46
0.00	0.00	0.00	0.00	0.00	0.00	Total 6572-7.5% RIDF-XIX-PWD loan(2014-15) 242.30	48.46

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	6573 7.5% RIDF-XIX-PWD loan(2014-15) 296.32 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	59.27 59.27
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	59.27
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	59.27
0.00	0.00	0.00	0.00	0.00	0.00	Total 6573-7.5% RIDF-XIX-PWD loan(2014-15) 296.32	59.27
0.00	0.00	0.00	0.00	0.00	0.00	6574 7.5% RIDF-XIX-Soil loan(2014-15) 157.01 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	31.41 31.41
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	31.41
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	31.41
0.00	0.00	0.00	0.00	0.00	0.00	Total 6574-7.5% RIDF-XIX-Soil loan(2014-15) 157.01	31.41
0.00	0.00	0.00	0.00	0.00	0.00	6575 7.5% RIDF-XIX-PWD loan(2014-15) 365.68 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	73.14 73.14
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	73.14
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	73.14
0.00	0.00	0.00	0.00	0.00	0.00	Total 6575-7.5% RIDF-XIX-PWD loan(2014-15) 365.68	73.14
0.00	0.00	0.00	0.00	0.00	0.00	6576 7.5% RIDF-XIX-PWD loan(2014-15) 37.23 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	7.45 7.45
							7.45

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	7.45
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	7.45
0.00	0.00	0.00	0.00	0.00	0.00	Total 6576-7.5% RIDF-XIX-PWD loan(2014-15) 37.23	7.45
						6577 7.5% RIDF-XIX-PWD loan(2014-15) 197.34	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	39.47
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	39.47
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	39.47
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	39.47
0.00	0.00	0.00	0.00	0.00	0.00	Total 6577-7.5% RIDF-XIX-PWD loan(2014-15) 197.34	39.47
						6578 7.5% RIDF-XIX-PWD loan(2014-15) 51.55	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	10.31
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	10.31
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	10.31
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10.31
0.00	0.00	0.00	0.00	0.00	0.00	Total 6578-7.5% RIDF-XIX-PWD loan(2014-15) 51.55	10.31
						6579 7.5% RIDF-XIX-PWD loan(2014-15) 178.74	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	35.75
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	35.75
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	35.75
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	35.75
0.00	0.00	0.00	0.00	0.00	0.00	Total 6579-7.5% RIDF-XIX-PWD loan(2014-15) 178.74	35.75
						6580 7.25% RIDF-XIX-PWD loan(2014-15) 310.37	
						000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	62.08 62.08
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	62.08
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	62.08
0.00	0.00	0.00	0.00	0.00	0.00	Total 6580-7.25% RIDF-XIX-PWD loan(2014-15) 310.37	62.08
0.00	0.00	0.00	0.00	0.00	0.00	6581 7.00% RIDF-XIII-PWD loan(2014-15) 279.31 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	55.87 55.87
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	55.87
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	55.87
0.00	0.00	0.00	0.00	0.00	0.00	Total 6581-7.00% RIDF-XIII-PWD loan(2014-15) 279.31	55.87
0.00	0.00	0.00	0.00	0.00	0.00	6583 7.25% RIDF-XV(B-II) PWD loan(2014-15) 15.05 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	3.01 3.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	3.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 6583-7.25% RIDF-XV(B-II) PWD loan(2014-15) 15.05	3.01
0.00	0.00	0.00	0.00	0.00	0.00	6584 7.25% RIDF-XV-PWD loan(2014-15) 41.11 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	8.23 8.23
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	8.23
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	8.23

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 6584-7.25% RIDF-XV-PWD loan(2014-15) 41.11	8.23
						6585 7.00% RIDF-XV-PWD loan(2014-15) 28.57 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	5.72 5.72
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.72
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.72
0.00	0.00	0.00	0.00	0.00	0.00	Total 6585-7.00% RIDF-XV-PWD loan(2014-15) 28.57	5.72
						6586 7.00% RIDF-XV-Fishery loan(2014-15) 51.77 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	10.36 10.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	10.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10.36
0.00	0.00	0.00	0.00	0.00	0.00	Total 6586-7.00% RIDF-XV-Fishery loan(2014-15) 51.77	10.36
						6587 7.00% RIDF-XV-Industry loan (2014-15) 398.43 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	79.69 79.69
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	79.69
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	79.69
0.00	0.00	0.00	0.00	0.00	0.00	Total 6587-7.00% RIDF-XV-Industry loan (2014-15) 398.43	79.69
						6588 7.00% RIDF-XV-Vety loan(2014-15) 157.36 000 (No Sub-Sub Head) 18 Loans	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	31.48 31.48
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	31.48
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	31.48
0.00	0.00	0.00	0.00	0.00	0.00	Total 6588-7.00% RIDF-XV-Vety loan(2014-15) 157.36	31.48
0.00	0.00	0.00	0.00	0.00	0.00	6589 7.00% RIDF-XV 05 FCP loan(2014-15) 2.67 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	0.54 0.54
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	0.54
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	0.54
0.00	0.00	0.00	0.00	0.00	0.00	Total 6589-7.00% RIDF-XV 05 FCP loan(2014-15) 2.67	0.54
0.00	0.00	0.00	0.00	0.00	0.00	6594 7.00% RIDF-XVI-PWD loan(2014-15) 214.41 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	42.89 42.89
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	42.89
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	42.89
0.00	0.00	0.00	0.00	0.00	0.00	Total 6594-7.00% RIDF-XVI-PWD loan(2014-15) 214.41	42.89
0.00	0.00	0.00	0.00	0.00	0.00	6595 7.00% RIDF-XVI-PWD loan(2014-15) 299.09 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	59.82 59.82
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	59.82
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	59.82

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিজন	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 6595-7.00% RIDF-XVI-PWD loan(2014-15) 299.09	59.82
						6596 7.00% RIDF-XVI-PWD loan(2014-15) 512.02	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	102.41
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	102.41
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	102.41
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	102.41
0.00	0.00	0.00	0.00	0.00	0.00	Total 6596-7.00% RIDF-XVI-PWD loan(2014-15) 512.02	102.41
						6597 7.00% RIDF-XVI-IGN loan(2014-15) 120.67	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	24.14
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	24.14
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	24.14
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	24.14
0.00	0.00	0.00	0.00	0.00	0.00	Total 6597-7.00% RIDF-XVI-IGN loan(2014-15) 120.67	24.14
						6598 7.00% RIDF-XVI-IGN loan(2014-15) 23.00	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	4.60
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	4.60
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	4.60
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	4.60
0.00	0.00	0.00	0.00	0.00	0.00	Total 6598-7.00% RIDF-XVI-IGN loan(2014-15) 23.00	4.60
						6599 7.00% RIDF-XVI-IGN loan(2014-15) 9.06	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	1.82 1.82
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	1.82
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	1.82
0.00	0.00	0.00	0.00	0.00	0.00	Total 6599-7.00% RIDF-XVI-IGN loan(2014-15) 9.06	1.82
0.00	0.00	0.00	0.00	0.00	0.00	6603 7.25% RIDF-XVII-PWD loan(2014-15) 126.33 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	25.27 25.27
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	25.27
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	25.27
0.00	0.00	0.00	0.00	0.00	0.00	Total 6603-7.25% RIDF-XVII-PWD loan(2014-15) 126.33	25.27
0.00	0.00	0.00	0.00	0.00	0.00	6604 7.00% RIDF-XVII-PWD loan(2014-15) 219.00 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	43.80 43.80
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	43.80
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	43.80
0.00	0.00	0.00	0.00	0.00	0.00	Total 6604-7.00% RIDF-XVII-PWD loan(2014-15) 219.00	43.80
0.00	0.00	0.00	0.00	0.00	0.00	6605 7.00% RIDF-XVII-FCPloan(2014-15) 103.36 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	20.68 20.68
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	20.68
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	20.68
0.00	0.00	0.00	0.00	0.00	0.00	Total 6605-7.00% RIDF-XVII-FCPloan(2014-15) 103.36	20.68

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিভান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	6606 7.00% RIDF-XVII 06-FCP loan(2014-15) 110.61 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	22.13 22.13
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	22.13
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	22.13
0.00	0.00	0.00	0.00	0.00	0.00	Total 6606-7.00% RIDF-XVII 06-FCP loan(2014-15) 110.61	22.13
0.00	0.00	0.00	0.00	0.00	0.00	6607 7.00% RIDF-XVII 6 FCP loan(2014-15) 355.48 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	71.10 71.10
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	71.10
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	71.10
0.00	0.00	0.00	0.00	0.00	0.00	Total 6607-7.00% RIDF-XVII 6 FCP loan(2014-15) 355.48	71.10
0.00	0.00	0.00	0.00	0.00	0.00	6618 7.25% RIDF-XVIII-Vety loan(2014-15) 55.04 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	11.01 11.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	11.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	11.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 6618-7.25% RIDF-XVIII-Vety loan(2014-15) 55.04	11.01
0.00	0.00	0.00	0.00	0.00	0.00	6619 7.25% RIDF-XVIII-FCP loan(2014-15) 235.52 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	47.11 47.11
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	47.11
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	47.11
0.00	0.00	0.00	0.00	0.00	0.00	Total 6619-7.25% RIDF-XVIII-FCP loan(2014-15) 235.52	47.11

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	47.11
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	47.11
0.00	0.00	0.00	0.00	0.00	0.00	Total 6619-7.25% RIDF-XVIII-FCP loan(2014-15) 235.52	47.11
0.00	0.00	0.00	0.00	0.00	0.00	6620 7.25% RIDF-XVIII-IGN loan(2014-15) 608.10 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	121.62 121.62
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	121.62
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	121.62
0.00	0.00	0.00	0.00	0.00	0.00	Total 6620-7.25% RIDF-XVIII-IGN loan(2014-15) 608.10	121.62
0.00	0.00	0.00	0.00	0.00	0.00	6621 7.25% RIDF-XVIII Irrig loan (2014-15) 121.74 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	24.35 24.35
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	24.35
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	24.35
0.00	0.00	0.00	0.00	0.00	0.00	Total 6621-7.25% RIDF-XVIII Irrig loan (2014-15) 121.74	24.35
0.00	0.00	0.00	0.00	0.00	0.00	6622 7.25% RIDF-XVIII Vety. loan (2014-15) 17.03 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	3.41 3.41
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	3.41
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3.41
0.00	0.00	0.00	0.00	0.00	0.00	Total 6622-7.25% RIDF-XVIII Vety. loan (2014-15) 17.03	3.41
						6623 7.25% RIDF-XVIII Vety. loan (2014-15) 122.25 000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	24.45 24.45
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	24.45
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	24.45
0.00	0.00	0.00	0.00	0.00	0.00	Total 6623-7.25% RIDF-XVIII Vety. loan (2014-15) 122.25	24.45
0.00	0.00	0.00	0.00	0.00	0.00	6624 7.25% RIDF-XVIII Vety. loan (2014-15) 102.36 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	20.48 20.48
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	20.48
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	20.48
0.00	0.00	0.00	0.00	0.00	0.00	Total 6624-7.25% RIDF-XVIII Vety. loan (2014-15) 102.36	20.48
0.00	0.00	0.00	0.00	0.00	0.00	6625 7.25% RIDF-XVIII Vety. loan (2014-15) 33.59 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	6.72 6.72
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	6.72
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	6.72
0.00	0.00	0.00	0.00	0.00	0.00	Total 6625-7.25% RIDF-XVIII Vety. loan (2014-15) 33.59	6.72
0.00	0.00	0.00	0.00	0.00	0.00	6626 7.00% RIDF-XVIII W.R. loan (2014-15) 391.71 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	78.35 78.35
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	78.35
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	78.35

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 6626-7.00% RIDF-XVIII W.R. loan (2014-15) 391.71	78.35
						6627 7.00% RIDF-XVIII Vety. loan (2014-15) 29.00	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	5.80
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	5.80
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.80
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.80
0.00	0.00	0.00	0.00	0.00	0.00	Total 6627-7.00% RIDF-XVIII Vety. loan (2014-15) 29.00	5.80
						6628 7.00% RIDF-XVIII Vety. loan (2014-15) 54.96	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	11.00
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	11.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	11.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	11.00
0.00	0.00	0.00	0.00	0.00	0.00	Total 6628-7.00% RIDF-XVIII Vety. loan (2014-15) 54.96	11.00
						6629 7.00% RIDF-XVIII Coop. loan (2014-15) 385.28	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	77.06
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	77.06
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	77.06
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	77.06
0.00	0.00	0.00	0.00	0.00	0.00	Total 6629-7.00% RIDF-XVIII Coop. loan (2014-15) 385.28	77.06
						6630 7.00% RIDF-XVIII-Coop. loan (2014-15) 417.00	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	83.40 83.40
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	83.40
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	83.40
0.00	0.00	0.00	0.00	0.00	0.00	Total 6630-7.00% RIDF-XVIII-Coop. loan (2014-15) 417.00	83.40
0.00	0.00	0.00	0.00	0.00	0.00	6631 7.00% RIDF-XVIII Vety. loan (2014-15) 25.21 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	5.05 5.05
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.05
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.05
0.00	0.00	0.00	0.00	0.00	0.00	Total 6631-7.00% RIDF-XVIII Vety. loan (2014-15) 25.21	5.05
0.00	0.00	0.00	0.00	0.00	0.00	6632 7.00% RIDF-XVIII Vety. loan (2014-15) 56.57 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	11.32 11.32
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	11.32
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	11.32
0.00	0.00	0.00	0.00	0.00	0.00	Total 6632-7.00% RIDF-XVIII Vety. loan (2014-15) 56.57	11.32
0.00	0.00	0.00	0.00	0.00	0.00	6633 7.00% RIDF-XVIII Vety. loan (2014-15) 149.49 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	29.90 29.90
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	29.90
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	29.90
0.00	0.00	0.00	0.00	0.00	0.00	Total 6633-7.00% RIDF-XVIII Vety. loan (2014-15) 149.49	29.90

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	6634 7.00% RIDF-XVIII Vety. loan (2014-15) 28.60 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	5.72 5.72
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.72
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.72
0.00	0.00	0.00	0.00	0.00	0.00	Total 6634-7.00% RIDF-XVIII Vety. loan (2014-15) 28.60	5.72
0.00	0.00	0.00	0.00	0.00	0.00	6635 7.00% RIDF-XVIII -Irrig. loan (2014-15) 15.81 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	3.17 3.17
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	3.17
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3.17
0.00	0.00	0.00	0.00	0.00	0.00	Total 6635-7.00% RIDF-XVIII -Irrig. loan (2014-15) 15.81	3.17
0.00	0.00	0.00	0.00	0.00	0.00	6636 7.00% RIDF-XVIII -Irrig. loan (2014-15) 11.50 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	2.30 2.30
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	2.30
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	2.30
0.00	0.00	0.00	0.00	0.00	0.00	Total 6636-7.00% RIDF-XVIII -Irrig. loan (2014-15) 11.50	2.30
0.00	0.00	0.00	0.00	0.00	0.00	6637 7.00% RIDF-XVIII -Irrig. loan (2014-15) 26.25 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	5.25 5.25

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.25
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.25
0.00	0.00	0.00	0.00	0.00	0.00	Total 6637-7.00% RIDF-XVIII -Irrig. loan (2014-15) 26.25	5.25
						6638 7.00% RIDF-XVIII -Irrig. loan (2014-15) 87.10	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	17.42
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	17.42
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	17.42
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	17.42
0.00	0.00	0.00	0.00	0.00	0.00	Total 6638-7.00% RIDF-XVIII -Irrig. loan (2014-15) 87.10	17.42
						6639 7.00% RIDF-XVIII -Irrig. loan (2014-15) 25.89	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	5.18
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	5.18
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	5.18
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	5.18
0.00	0.00	0.00	0.00	0.00	0.00	Total 6639-7.00% RIDF-XVIII -Irrig. loan (2014-15) 25.89	5.18
						6640 7.00% RIDF-XVIII -Irrig. loan (2014-15) 20.59	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment	4.12
						মূলধনৰ পৰিশোধ	
						EE. Estt Etc.	4.12
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	4.12
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	4.12
0.00	0.00	0.00	0.00	0.00	0.00	Total 6640-7.00% RIDF-XVIII -Irrig. loan (2014-15) 20.59	4.12
						6641 7.00% RIDF-XVIII -Irrig. loan (2014-15) 121.93	
						000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	24.39 24.39
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	24.39
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	24.39
0.00	0.00	0.00	0.00	0.00	0.00	Total 6641-7.00% RIDF-XVIII -Irrig. loan (2014-15) 121.93	24.39
0.00	0.00	0.00	0.00	0.00	0.00	6642 7.00% RIDF-XVIII -Irrig. loan (2014-15) 174.69 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	34.94 34.94
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	34.94
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	34.94
0.00	0.00	0.00	0.00	0.00	0.00	Total 6642-7.00% RIDF-XVIII -Irrig. loan (2014-15) 174.69	34.94
0.00	0.00	0.00	0.00	0.00	0.00	6643 7.00% RIDF-XVIII -Irrig. loan (2014-15) 12.62 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	2.53 2.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	2.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	2.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 6643-7.00% RIDF-XVIII -Irrig. loan (2014-15) 12.62	2.53
0.00	0.00	0.00	0.00	0.00	0.00	6644 7.00% RIDF-XVIII -FCP loan (2014-15) 476.15 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	95.23 95.23
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	95.23
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	95.23

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 6644-7.00% RIDF-XVIII -FCP loan (2014-15) 476.15	95.23
						6661 7.25% RIDF-XIX PWD loan(2014-15) 612.62 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	122.53 122.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	122.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	122.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 6661-7.25% RIDF-XIX PWD loan(2014-15) 612.62	122.53
						6662 7.25% RIDF-XIX PWD loan(2014-15) 160.38 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	32.08 32.08
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	32.08
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	32.08
0.00	0.00	0.00	0.00	0.00	0.00	Total 6662-7.25% RIDF-XIX PWD loan(2014-15) 160.38	32.08
						6663 7.25% RIDF-XIX PWD loan(2014-15) 225.03 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	45.01 45.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	45.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	45.01
0.00	0.00	0.00	0.00	0.00	0.00	Total 6663-7.25% RIDF-XIX PWD loan(2014-15) 225.03	45.01
						6664 7.25% RIDF-XIX PWD loan(2014-15) 115.63 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	23.13 23.13
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	23.13
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	23.13
0.00	0.00	0.00	0.00	0.00	0.00	Total 6664-7.25% RIDF-XIX PWD loan(2014-15) 115.63	23.13
0.00	0.00	0.00	0.00	0.00	0.00	6665 7.00% RIDF-XIX PWD loan(2014-15) 537.43 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	107.49 107.49
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	107.49
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	107.49
0.00	0.00	0.00	0.00	0.00	0.00	Total 6665-7.00% RIDF-XIX PWD loan(2014-15) 537.43	107.49
0.00	0.00	0.00	0.00	0.00	0.00	6666 7.00% RIDF-XIX PWD loan(2014-15) 37.43 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	7.49 7.49
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	7.49
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	7.49
0.00	0.00	0.00	0.00	0.00	0.00	Total 6666-7.00% RIDF-XIX PWD loan(2014-15) 37.43	7.49
0.00	0.00	0.00	0.00	0.00	0.00	6667 7.00% RIDF-XIX IGN loan(2014-15) 1262.11 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	252.43 252.43
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	252.43
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	252.43
0.00	0.00	0.00	0.00	0.00	0.00	Total 6667-7.00% RIDF-XIX IGN loan(2014-15) 1262.11	252.43

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	6668 7.00% RIDF-XIX PWD loan(2014-15) 454.27 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	90.86 90.86
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	90.86
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	90.86
0.00	0.00	0.00	0.00	0.00	0.00	Total 6668-7.00% RIDF-XIX PWD loan(2014-15) 454.27	90.86
0.00	0.00	0.00	0.00	0.00	0.00	6669 7.00% RIDF-XIX PWD loan(2014-15) 536.55 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	107.31 107.31
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	107.31
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	107.31
0.00	0.00	0.00	0.00	0.00	0.00	Total 6669-7.00% RIDF-XIX PWD loan(2014-15) 536.55	107.31
0.00	0.00	0.00	0.00	0.00	0.00	6670 7.00% RIDF-XIX Fishery loan(2014-15) 491.07 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	98.22 98.22
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	98.22
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	98.22
0.00	0.00	0.00	0.00	0.00	0.00	Total 6670-7.00% RIDF-XIX Fishery loan(2014-15) 491.07	98.22
0.00	0.00	0.00	0.00	0.00	0.00	6671 7.00% RIDF-XIX Coop. loan(2014-15) 99.68 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	19.94 19.94

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	19.94
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	19.94
0.00	0.00	0.00	0.00	0.00	0.00	Total 6671-7.00% RIDF-XIX Coop. loan(2014-15) 99.68	19.94
0.00	0.00	0.00	0.00	0.00	0.00	6672 7.00% RIDF-XIX Soil Con. Loan(2014-15) 17.53 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	3.51 3.51
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	3.51
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	3.51
0.00	0.00	0.00	0.00	0.00	0.00	Total 6672-7.00% RIDF-XIX Soil Con. Loan(2014-15) 17.53	3.51
0.00	0.00	0.00	0.00	0.00	0.00	6673 7.00% RIDF-XIX Soil Con. Loan(2014-15) 112.82 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	22.57 22.57
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	22.57
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	22.57
0.00	0.00	0.00	0.00	0.00	0.00	Total 6673-7.00% RIDF-XIX Soil Con. Loan(2014-15) 112.82	22.57
0.00	0.00	0.00	0.00	0.00	0.00	6674 7.00% RIDF-XIX Soil Con. Loan(2014-15) 438.93 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	87.79 87.79
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	87.79
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	87.79
0.00	0.00	0.00	0.00	0.00	0.00	Total 6674-7.00% RIDF-XIX Soil Con. Loan(2014-15) 438.93	87.79
						6675 7.00% RIDF-XIX Seri . Loan(2014-15) 312.73 000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	62.55 62.55
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	62.55
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	62.55
0.00	0.00	0.00	0.00	0.00	0.00	Total 6675-7.00% RIDF-XIX Seri . Loan(2014-15) 312.73	62.55
0.00	0.00	0.00	0.00	0.00	0.00	6676 7.00% RIDF-XIX Irrign. loan(2014-15) 673.32 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	134.67 134.67
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	134.67
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	134.67
0.00	0.00	0.00	0.00	0.00	0.00	Total 6676-7.00% RIDF-XIX Irrign. loan(2014-15) 673.32	134.67
0.00	0.00	0.00	0.00	0.00	0.00	6677 7.00% RIDF-XIX Irrign. loan(2014-15) 77.29 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	15.46 15.46
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	15.46
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	15.46
0.00	0.00	0.00	0.00	0.00	0.00	Total 6677-7.00% RIDF-XIX Irrign. loan(2014-15) 77.29	15.46
0.00	0.00	0.00	0.00	0.00	0.00	6678 7.00% RIDF-XIX Irrign. loan(2014-15) 23.16 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	4.64 4.64

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		ব্যয়ৰ আনুমানিক হিচাপ
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	4.64
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	4.64
0.00	0.00	0.00	0.00	0.00	0.00	Total 6678-7.00% RIDF-XIX Irrign. loan(2014-15) 23.16	4.64
						6679 7.00% RIDF-XIX Irrign. loan(2014-15) 550.15 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	110.03 110.03
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	110.03
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	110.03
0.00	0.00	0.00	0.00	0.00	0.00	Total 6679-7.00% RIDF-XIX Irrign. loan(2014-15) 550.15	110.03
						6680 7.00% RIDF-XIX -FCP loan(2014-15) 938.50 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	187.70 187.70
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	187.70
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	187.70
0.00	0.00	0.00	0.00	0.00	0.00	Total 6680-7.00% RIDF-XIX -FCP loan(2014-15) 938.50	187.70
						6681 7.00% RIDF-XIX 24 FCP loan(2014-15) 476.33 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	95.27 95.27
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	95.27
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	95.27
0.00	0.00	0.00	0.00	0.00	0.00	Total 6681-7.00% RIDF-XIX 24 FCP loan(2014-15) 476.33	95.27
						6717 7.00% RIDF-XIX PWD loan(2014-15) 1462.68 000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	292.54 292.54
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	292.54
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	292.54
0.00	0.00	0.00	0.00	0.00	0.00	Total 6717-7.00% RIDF-XIX PWD loan(2014-15) 1462.68	292.54
0.00	19283.97	0.00	17803.27	0.00	17803.27	Total 105-Loans from the National Bank for Agriculture and Rural Development	19032.96
0.00	0.00	0.00	0.10	0.00	0.10	106 Compensation and Other Bonds ক্ষতিপূৰণ আৰু অন্যান্য দলিল 0000 (No Sub Head) 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ EE. Estt Etc.	0.10 0.10
0.00	0.00	0.00	0.10	0.00	0.10	Total 18-Loans	0.10
0.00	0.00	0.00	0.10	0.00	0.10	Total 000-(No Sub-Sub Head)	0.10
0.00	0.00	0.00	0.10	0.00	0.10	Total 0000-(No Sub Head)	0.10
0.00	0.00	0.00	0.10	0.00	0.10	Total 106-Compensation and Other Bonds	0.10
0.00	0.00	0.00	0.01	0.00	0.01	109 Loans from Other Institutions অন্যান্য প্রতিষ্ঠানৰ পৰা ঋণ 3135 SBI Home Finance 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 3135-SBI Home Finance	0.00
						4158 Loans from HUDCO / SBI etc. 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিজন	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	262.50	0.00	262.50	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	0.00	262.50	0.00	262.50	Total 18-Loans	0.00
0.00	0.00	0.00	262.50	0.00	262.50	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	262.50	0.00	262.50	Total 4158-Loans from HUDCO / SBI etc.	0.00
0.00	0.00	0.00	262.51	0.00	262.51	Total 109-Loans from Other Institutions	0.00
						110 Ways and Means Advance from RBI ভাৰতীয় ৰিজাৰ্ভ বেংকৰ পৰা অৰ্থোপায় অগ্রিম 5093 Normal W & M Advance 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	94000.00 94000.00
0.00	0.00	0.00	94000.00	0.00	94000.00	Total 18-Loans	94000.00
0.00	0.00	0.00	94000.00	0.00	94000.00	Total 000-(No Sub-Sub Head)	94000.00
0.00	0.00	0.00	94000.00	0.00	94000.00	Total 5093-Normal W & M Advance	94000.00
						5094 Special W & M Advance 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	180000.00 180000.00
0.00	0.00	0.00	180000.00	0.00	180000.00	Total 18-Loans	180000.00
0.00	0.00	0.00	180000.00	0.00	180000.00	Total 000-(No Sub-Sub Head)	180000.00
0.00	0.00	0.00	180000.00	0.00	180000.00	Total 5094-Special W & M Advance	180000.00
0.00	0.00	0.00	274000.00	0.00	274000.00	Total 110-Ways and Means Advance from RBI	274000.00
						111 Special Securities issued to National Small Savings Fund of the Central Govt. কেন্দ্ৰীয় চৰকাৰৰ ক্ষুদ্ৰ সঞ্চয় পুঁজিলৈ প্ৰদান কৰা বিশেষ জামিন 6650 Spl. securities issued to NSSF of the centre by State Govt.(1999-2000) , 2024-25	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	1501.35	0.00	1501.35	0.00	1501.35	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	1501.35 1501.35
0.00	1501.35	0.00	1501.35	0.00	1501.35	Total 18-Loans	1501.35
0.00	1501.35	0.00	1501.35	0.00	1501.35	Total 000-(No Sub-Sub Head)	1501.35
0.00	1501.35	0.00	1501.35	0.00	1501.35	Total 6650-Spl. securities issued to NSSF of the centre by State Govt.(1999-2000) , 2024-25	1501.35
0.00	2637.90	0.00	2637.90	0.00	2637.90	6651 Spl. securities issued to NSSF of the centre by State Govt.(2000-2001) , 2025-26 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	2637.90 2637.90
0.00	2637.90	0.00	2637.90	0.00	2637.90	Total 18-Loans	2637.90
0.00	2637.90	0.00	2637.90	0.00	2637.90	Total 000-(No Sub-Sub Head)	2637.90
0.00	2637.90	0.00	2637.90	0.00	2637.90	Total 6651-Spl. securities issued to NSSF of the centre by State Govt.(2000-2001) , 2025-26	2637.90
0.00	1942.60	0.00	1942.60	0.00	1942.60	6652 Spl. securities issued to NSSF of the centre by State Govt.(2001-2002) , 2026-27 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	1942.60 1942.60
0.00	1942.60	0.00	1942.60	0.00	1942.60	Total 18-Loans	1942.60
0.00	1942.60	0.00	1942.60	0.00	1942.60	Total 000-(No Sub-Sub Head)	1942.60
0.00	1942.60	0.00	1942.60	0.00	1942.60	Total 6652-Spl. securities issued to NSSF of the centre by State Govt.(2001-2002) , 2026-27	1942.60
						6653 Spl. securities issued to NSSF of the centre by State Govt.(2002-2003) , 2027-28	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	3709.25	0.00	3709.25	0.00	3709.25	000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	3709.25 3709.25
0.00	3709.25	0.00	3709.25	0.00	3709.25	Total 18-Loans	3709.25
0.00	3709.25	0.00	3709.25	0.00	3709.25	Total 000-(No Sub-Sub Head)	3709.25
0.00	3709.25	0.00	3709.25	0.00	3709.25	Total 6653-Spl. securities issued to NSSF of the centre by State Govt.(2002-2003) , 2027-28	3709.25
0.00	5981.50	0.00	5981.50	0.00	5981.50	6654 Spl. securities issued to NSSF of the centre by State Govt.(2003-2004) , 2028-29 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	5981.50 5981.50
0.00	5981.50	0.00	5981.50	0.00	5981.50	Total 18-Loans	5981.50
0.00	5981.50	0.00	5981.50	0.00	5981.50	Total 000-(No Sub-Sub Head)	5981.50
0.00	5981.50	0.00	5981.50	0.00	5981.50	Total 6654-Spl. securities issued to NSSF of the centre by State Govt.(2003-2004) , 2028-29	5981.50
0.00	4168.05	0.00	4168.05	0.00	4168.05	6655 Spl. securities issued to NSSF of the centre by State Govt.(2004-2005) , 2029-30 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	4168.05 4168.05
0.00	4168.05	0.00	4168.05	0.00	4168.05	Total 18-Loans	4168.05
0.00	4168.05	0.00	4168.05	0.00	4168.05	Total 000-(No Sub-Sub Head)	4168.05
0.00	4168.05	0.00	4168.05	0.00	4168.05	Total 6655-Spl. securities issued to NSSF of the centre by State Govt.(2004-2005) , 2029-30	4168.05
						6656 Spl. securities issued to NSSF of the centre by State Govt.(2005-2006) , 2030-31 000 (No Sub-Sub Head)	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	3145.45	0.00	3145.45	0.00	3145.45	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	3145.45 3145.45
0.00	3145.45	0.00	3145.45	0.00	3145.45	Total 18-Loans	3145.45
0.00	3145.45	0.00	3145.45	0.00	3145.45	Total 000-(No Sub-Sub Head)	3145.45
0.00	3145.45	0.00	3145.45	0.00	3145.45	Total 6656-Spl. securities issued to NSSF of the centre by State Govt.(2005-2006) , 2030-31	3145.45
0.00	637.25	0.00	637.25	0.00	637.25	6657 Spl. securities issued to NSSF of the centre by State Govt.(2006-2007) , 2031-32 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	637.25 637.25
0.00	637.25	0.00	637.25	0.00	637.25	Total 18-Loans	637.25
0.00	637.25	0.00	637.25	0.00	637.25	Total 000-(No Sub-Sub Head)	637.25
0.00	637.25	0.00	637.25	0.00	637.25	Total 6657-Spl. securities issued to NSSF of the centre by State Govt.(2006-2007) , 2031-32	637.25
0.00	359.05	0.00	359.05	0.00	359.05	6658 Spl. securities issued to NSSF of the centre by State Govt.(2007-2008) , 2032-33 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	359.05 359.05
0.00	359.05	0.00	359.05	0.00	359.05	Total 18-Loans	359.05
0.00	359.05	0.00	359.05	0.00	359.05	Total 000-(No Sub-Sub Head)	359.05
0.00	359.05	0.00	359.05	0.00	359.05	Total 6658-Spl. securities issued to NSSF of the centre by State Govt.(2007-2008) , 2032-33	359.05
						6659 Spl. securities issued to NSSF of the centre by State Govt.(2008-2009) , 2033-343 000 (No Sub-Sub Head) 18 Loans ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিভান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	576.40	0.00	576.40	0.00	576.40	03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	576.40
0.00	576.40	0.00	576.40	0.00	576.40	Total 18-Loans	576.40
0.00	576.40	0.00	576.40	0.00	576.40	Total 000-(No Sub-Sub Head)	576.40
0.00	576.40	0.00	576.40	0.00	576.40	Total 6659-Spl. securities issued to NSSF of the centre by State Govt.(2008-2009) , 2033-343	576.40
0.00	814.60	0.00	814.60	0.00	814.60	6660 Spl. securities issued to NSSF of the centre by State Govt.(2009-2010) , 2034-35 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	814.60
0.00	814.60	0.00	814.60	0.00	814.60	Total 18-Loans	814.60
0.00	814.60	0.00	814.60	0.00	814.60	Total 000-(No Sub-Sub Head)	814.60
0.00	814.60	0.00	814.60	0.00	814.60	Total 6660-Spl. securities issued to NSSF of the centre by State Govt.(2009-2010) , 2034-35	814.60
0.00	0.00	0.00	5299.40	0.00	5299.40	6661 Special securities issued to NSSF of the centre by State Govt., (2010- 2011)-2035-36 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	5299.40
0.00	0.00	0.00	5299.40	0.00	5299.40	Total 18-Loans	5299.40
0.00	0.00	0.00	5299.40	0.00	5299.40	Total 000-(No Sub-Sub Head)	5299.40
0.00	0.00	0.00	5299.40	0.00	5299.40	Total 6661-Special securities issued to NSSF of the centre by State Govt., (2010- 2011)-2035-36	5299.40
0.00	0.00	0.00	0.00	0.00	0.00	6662 Special securities issued to NSSF of the centre by state govt.,(2011-2012)- 2036-37,70571 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	3528.55
							3528.55

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						ৰাজহ ঘাট পূৰণৰ বাবে লোৱা ঋণ 0000 (No Sub Head) 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.01	0.00	0.01		0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 0000-(No Sub Head)	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 101-Loans to cover gap in Resources	0.00
						201 Housebuliding Advance গৃহ নিৰ্মাণৰ বাবে অগ্রিম ধন 0000 (No Sub Head) 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.02	0.00	0.02		0.00
0.00	0.00	0.00	0.02	0.00	0.02	Total 18-Loans	0.00
0.00	0.00	0.00	0.02	0.00	0.02	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	0.02	0.00	0.02	Total 0000-(No Sub Head)	0.00
0.00	0.00	0.00	0.02	0.00	0.02	Total 201-Housebuliding Advance	0.00
						800 Other Loans অন্যান্য ঋণ 0391 Modernisation of Police Force 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.01	0.00	0.01		0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 0391-Modernisation of Police Force	0.00
						0392 Anti Erosion 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	0.01	0.00	0.01		0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 0392-Anti Erosion	0.00
0.00	0.00	0.00	0.01	0.00	0.01	0393 Assistance to Assam Cooperative Jute Mill 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 0393-Assistance to Assam Cooperative Jute Mill	0.00
0.00	0.00	0.00	0.01	0.00	0.01	0394 Assam Capital Construction 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 0394-Assam Capital Construction	0.00
0.00	0.00	0.00	0.01	0.00	0.01	0395 Development of Border Areas 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 0395-Development of Border Areas	0.00
0.00	0.00	0.00	0.01	0.00	0.01	4163 Short Term Loan Agriculture, Manures and Fertilizers 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.01	0.00	0.01	Total 4163-Short Term Loan Agriculture, Manures and Fertilizers	0.00
						5072 Other Non Plan Loan 000 (No Sub-Sub Head) 18 Loans ঋণ	
0.00	0.00	0.00	0.01	0.00	0.01	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 18-Loans	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	0.01	0.00	0.01	Total 5072-Other Non Plan Loan	0.00
0.00	0.00	0.00	0.07	0.00	0.07	Total 800-Other Loans	0.00
						02 Loan for State/Union Territory Plan Schemes ৰাজ্য / কেন্দ্ৰীয় শাসিত অঞ্চল পৰিকল্পনা আঁচনিৰ বাবে ঋণ	
						101 Block Loan খণ্ড ঋণ	
						4167 Block loan 401 9% block loan (2004-05),2024-25 18 Loans ঋণ	
0.00	1331.53	0.00	1331.53	0.00	1331.53	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	1331.53	0.00	1331.53	0.00	1331.53	Total 18-Loans	0.00
0.00	1331.53	0.00	1331.53	0.00	1331.53	Total 401-9% block loan (2004-05),2024-25	0.00
						402 9% block loan (2005-06),2025-26 18 Loans ঋণ	
0.00	279.48	0.00	279.48	0.00	279.48	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	279.48	0.00	279.48	0.00	279.48	Total 18-Loans	0.00
0.00	279.48	0.00	279.48	0.00	279.48	Total 402-9% block loan (2005-06),2025-26	0.00
						403 9% block loan (2006-07),2026-27 18 Loans ঋণ	
0.00	53.08	0.00	53.08	0.00	53.08	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	53.08	0.00	53.08	0.00	53.08	Total 18-Loans	0.00

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	53.08	0.00	53.08	0.00	53.08	Total 403-9% block loan (2006-07),2026-27	0.00
0.00	241.73	0.00	241.74	0.00	241.74	404 9% block loan (2007-08),2027-28 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	241.73	0.00	241.74	0.00	241.74	Total 18-Loans	0.00
0.00	241.73	0.00	241.74	0.00	241.74	Total 404-9% block loan (2007-08),2027-28	0.00
0.00	262.52	0.00	262.53	0.00	262.53	405 9% block loan (2008-09),2028-29 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	262.52	0.00	262.53	0.00	262.53	Total 18-Loans	0.00
0.00	262.52	0.00	262.53	0.00	262.53	Total 405-9% block loan (2008-09),2028-29	0.00
0.00	232.90	0.00	232.90	0.00	232.90	406 9% block loan (2009-10),2029-30 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	232.90	0.00	232.90	0.00	232.90	Total 18-Loans	0.00
0.00	232.90	0.00	232.90	0.00	232.90	Total 406-9% block loan (2009-10),2029-30	0.00
0.00	36.35	0.00	84.82	0.00	84.82	407 9% block loan (2010-11),2030-31 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	36.35	0.00	84.82	0.00	84.82	Total 18-Loans	0.00
0.00	36.35	0.00	84.82	0.00	84.82	Total 407-9% block loan (2010-11),2030-31	0.00
0.00	75.14	0.00	75.15	0.00	75.15	408 9% block loan (2011-12),2031-32 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	75.14	0.00	75.15	0.00	75.15	Total 18-Loans	0.00
0.00	75.14	0.00	75.15	0.00	75.15	Total 408-9% block loan (2011-12),2031-32	0.00
						409 9% block loan (2012-13),2032-33	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	99.24	0.00	99.25	0.00	99.25	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	99.24	0.00	99.25	0.00	99.25	Total 18-Loans	0.00
0.00	99.24	0.00	99.25	0.00	99.25	Total 409-9% block loan (2012-13),2032-33	0.00
0.00	121.52	0.00	121.53	0.00	121.53	410 9% block loan (2013-14),2033-34 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	121.52	0.00	121.53	0.00	121.53	Total 18-Loans	0.00
0.00	121.52	0.00	121.53	0.00	121.53	Total 410-9% block loan (2013-14),2033-34	0.00
0.00	124.15	0.00	124.16	0.00	124.16	411 9% block loan (2014-15),2034-35 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	124.15	0.00	124.16	0.00	124.16	Total 18-Loans	0.00
0.00	124.15	0.00	124.16	0.00	124.16	Total 411-9% block loan (2014-15),2034-35	0.00
0.00	0.00	0.00	126.23	0.00	126.23	412 9% Block loan (2015-16), 2035-36 16010 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	0.00	126.23	0.00	126.23	Total 18-Loans	0.00
0.00	0.00	0.00	126.23	0.00	126.23	Total 412-9% Block loan (2015-16), 2035-36 16010	0.00
0.00	2857.64	0.00	3032.40	0.00	3032.40	Total 4167-Block loan	0.00
0.00	2857.64	0.00	3032.40	0.00	3032.40	Total 101-Block Loan	0.00
						105 State Plan Loans consolidated in terms of the recommendations of the 12th Finance Commission দ্বাদশ বিত্ত আয়োগৰ অনুমোদনাৱলী মৰ্মে একিত্ৰত ৰাজ্যিক পৰিকল্পনা ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
						3454 Loans Consolidated upto 2003-04	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	10540.99	0.00	10540.99	0.00	10540.99	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	10540.99	0.00	10540.99	0.00	10540.99	Total 18-Loans	0.00
0.00	10540.99	0.00	10540.99	0.00	10540.99	Total 000-(No Sub-Sub Head)	0.00
0.00	10540.99	0.00	10540.99	0.00	10540.99	Total 3454-Loans Consolidated upto 2003-04	0.00
0.00	10540.99	0.00	10540.99	0.00	10540.99	Total 105-State Plan Loans consolidated in terms of the recommendations of the 12th Finance Commission	0.00
						05 Loans for Special Schemes	
						বিশেষ আঁচনিৰ বাবে ঋণ	
						101 Schemes of North-Eastern Council	
						উত্তৰ পূব পৰিষদৰ বাবে আঁচনি	
						0000 (No Sub Head)	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	1.00	0.00	1.00	03 Principal Repayment	0.00
						মূলধনৰ পৰিশোধ	
0.00	0.00	0.00	1.00	0.00	1.00	Total 18-Loans	0.00
0.00	0.00	0.00	1.00	0.00	1.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	1.00	0.00	1.00	Total 0000-(No Sub Head)	0.00
0.00	0.00	0.00	1.00	0.00	1.00	Total 101-Schemes of North-Eastern Council	0.00
						06 Ways & Means Advances	
						অৰ্থোপায় অগ্রিম ধন	
						800 Other Ways and Means Advances	
						অন্যান্য অৰ্থোপায় অগ্রিম ধন	
						0230 Other Ways and Means Advances	
						000 (No Sub-Sub Head)	
						18 Loans	
						ঋণ	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	100.00	0.00	100.00	03 Principal Repayment মূলধনৰ পৰিশোধ	0.00
0.00	0.00	0.00	100.00	0.00	100.00	Total 18-Loans	0.00
0.00	0.00	0.00	100.00	0.00	100.00	Total 000-(No Sub-Sub Head)	0.00
0.00	0.00	0.00	100.00	0.00	100.00	Total 0230-Other Ways and Means Advances	0.00
0.00	0.00	0.00	100.00	0.00	100.00	Total 800-Other Ways and Means Advances	0.00
0.00	0.00	0.00	0.00	0.00	0.00	09 Other Loans for State / Union Territory (With Legislature) Schemes	
						101 Block Loans	
						4167 Block Loans	
						401 9% block loan (2004-05), 2024-25	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ	1331.53
						<i>EE. Estt Etc.</i>	1331.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	1331.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 401-9% block loan (2004-05), 2024-25	1331.53
0.00	0.00	0.00	0.00	0.00	0.00	402 9% block loan (2005-06), 2025-26	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ	279.48
						<i>EE. Estt Etc.</i>	279.48
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	279.48
0.00	0.00	0.00	0.00	0.00	0.00	Total 402-9% block loan (2005-06), 2025-26	279.48
0.00	0.00	0.00	0.00	0.00	0.00	403 9% block loan (2006-07), 2026-27	
						18 Loans	
						ঋণ	
0.00	0.00	0.00	0.00	0.00	0.00	03 Principal Repayment মূলধনৰ পৰিশোধ	53.08
						<i>EE. Estt Etc.</i>	53.08
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	53.08
0.00	0.00	0.00	0.00	0.00	0.00	Total 403-9% block loan (2006-07), 2026-27	53.08

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	404 9% block loan (2007-08), 2027-28 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	241.74 241.74
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	241.74
0.00	0.00	0.00	0.00	0.00	0.00	Total 404-9% block loan (2007-08), 2027-28	241.74
0.00	0.00	0.00	0.00	0.00	0.00	405 9% block loan (2008-09),2028-29 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	262.53 262.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	262.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 405-9% block loan (2008-09),2028-29	262.53
0.00	0.00	0.00	0.00	0.00	0.00	406 9% block loan (2009-10),2029-30 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	232.90 232.90
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	232.90
0.00	0.00	0.00	0.00	0.00	0.00	Total 406-9% block loan (2009-10),2029-30	232.90
0.00	0.00	0.00	0.00	0.00	0.00	407 9% block loan (2010-11),2030-31 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	84.82 84.82
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	84.82
0.00	0.00	0.00	0.00	0.00	0.00	Total 407-9% block loan (2010-11),2030-31	84.82
0.00	0.00	0.00	0.00	0.00	0.00	408 9% block loan (2011-12),2031-32 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	75.15 75.15

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	75.15
0.00	0.00	0.00	0.00	0.00	0.00	Total 408-9% block loan (2011-12),2031-32	75.15
0.00	0.00	0.00	0.00	0.00	0.00	409 9% block loan (2012-13),2032-33 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	99.25 99.25
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	99.25
0.00	0.00	0.00	0.00	0.00	0.00	Total 409-9% block loan (2012-13),2032-33	99.25
0.00	0.00	0.00	0.00	0.00	0.00	410 9% block loan (2013-14),2033-34 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	121.53 121.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	121.53
0.00	0.00	0.00	0.00	0.00	0.00	Total 410-9% block loan (2013-14),2033-34	121.53
0.00	0.00	0.00	0.00	0.00	0.00	411 9% block loan (2014-15),2034-35 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	124.16 124.16
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	124.16
0.00	0.00	0.00	0.00	0.00	0.00	Total 411-9% block loan (2014-15),2034-35	124.16
0.00	0.00	0.00	0.00	0.00	0.00	412 9% Block loan (2015-16), 2035-36 16010 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	126.23 126.23
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	126.23
0.00	0.00	0.00	0.00	0.00	0.00	Total 412-9% Block loan (2015-16), 2035-36 16010	126.23
						413 9% Block Loan (2016-17),2036-37	

Actual 2015-16 প্রকৃত ব্যয়		Budget Estimates 2016-17 ব্যয়ৰ আনুমানিক হিচাপ		Revised Estimates 2016-17 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ		Head of Account হিচাপৰ শিতান	Budget Estimates 2017-18 ব্যয়ৰ আনুমানিক হিচাপ
Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক	Plan পৰিকল্পনা	Non-Plan স্বাভাবিক		
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]
0.00	0.00	0.00	0.00	0.00	0.00	18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	622.75 622.75
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	622.75
0.00	0.00	0.00	0.00	0.00	0.00	Total 413-9% Block Loan (2016-17),2036-37	622.75
0.00	0.00	0.00	0.00	0.00	0.00	Total 4167-Block Loans	3655.15
0.00	0.00	0.00	0.00	0.00	0.00	Total 101-Block Loans	3655.15
0.00	0.00	0.00	0.00	0.00	0.00	800 Other Loans 0000 (No Sub Head) 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	101.10 101.10
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	101.10
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	101.10
0.00	0.00	0.00	0.00	0.00	0.00	Total 0000-(No Sub Head)	101.10
0.00	0.00	0.00	0.00	0.00	0.00	3454 Loans Consolidated upto 2003-2004 000 (No Sub-Sub Head) 18 Loans ঋণ 03 Principal Repayment মূলধনৰ পৰিশোধ <i>EE. Estt Etc.</i>	10540.99 10540.99
0.00	0.00	0.00	0.00	0.00	0.00	Total 18-Loans	10540.99
0.00	0.00	0.00	0.00	0.00	0.00	Total 000-(No Sub-Sub Head)	10540.99
0.00	0.00	0.00	0.00	0.00	0.00	Total 3454-Loans Consolidated upto 2003-2004	10540.99
0.00	0.00	0.00	0.00	0.00	0.00	Total 800-Other Loans	10642.09
0.00	196890.27	0.00	482915.09	0.00	482915.09	Capital Account Total	470341.26
0.00	474481.13	0.00	821368.31	0.00	821368.31	Grand Total (Revenue + Capital)	866013.57