



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

49 - INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	6.25	1012.38	1012.28	408.93
0210 Medical and Public Health	6.24	12.28	12.28	8.83
01 Urban Health Services	2.94	7.39	7.39	4.50
020 Receipts from Patients for hospital and dispensary services	2.49	4.28	4.28	3.75
03 Institute of Psychiatry and Human Behaviour	2.49	4.28	4.28	3.75
800 Other Receipts	0.45	3.11	3.11	0.75
80 Sale proceeds of dead stock, waste paper etc.	--	--	--	0.25
81 Other items	0.45	3.11	3.11	0.50
03 Medical, Education, Training and Research	3.30	4.89	4.89	4.33
105 Allopathy	3.30	4.89	4.89	4.33
01 Tuition and Other fees -IPHB	3.30	4.89	4.89	4.33
0070 Other Administrative Services	0.01	0.10	--	0.10
60 Other Services	0.01	0.10	--	0.10
118 Receipts under Right to Information Act, 2005	--	0.10	--	0.10
01 RTI Fees	--	0.10	--	0.10
800 Other Receipts	0.01	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.01	--	--	--
1601 Grants-in-Aid from Central Government	--	1000.00	1000.00	400.00
03 Grants for Central Plan Schemes	--	1000.00	1000.00	400.00
800 Other Grants	--	1000.00	1000.00	400.00
04 Professional Efficiency	--	--	--	--
05 Center of Excellence under NMHP	--	1000.00	1000.00	400.00