



ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ
ANNUAL FINANCIAL STATEMENT
ਅਤੇ
AND
ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ
EXPLANATORY MEMORANDUM
ON THE BUDGET OF THE
ਬਜਟ
ਪੰਜਾਬ ਸਰਕਾਰ ਸਾਲ 2015-2016
GOVERNMENT OF PUNJAB FOR THE YEAR
2015-2016
ਮਾਰਚ, 2015
March, 2015

INTRODUCTION

Under Article 202 of Constitution of India, in respect of every financial year, a statement of the estimated receipt and expenditure of the State for that year called "the annual financial statement is to be laid before the State Legislature. The estimates of expenditure show "Charged and "Voted" items of expenditure separately. The memorandum explains the Estimates in two Parts. Part "A" is explanatory memorandum to the Budget. Part "B" section I of the Annual Financial Statement deals with the analysis of transactions of the Government of the Government of Punjab in the Consolidated Fund as the Public Account and Contingency Fund. It pertains to the Accounts for the year 2013-2014, Revised Estimates form the year 2014-2015 and Budget Estimates for the year 2015-2016, Part "B" Section 2 Contains General Abstract of receipt and disbursement of the State for the period 2013-2014 to 2015-2016.

2. The Estimates have been broadly categorized as Receipt Estimates and Expenditure Estimates. Estimates of Receipts have been further sub-divided into Tax Receipts and Non-Tax-Receipts. In terms of functions and programmes of the Government, the expenditure has been broadly grouped into the following sector:-

- 1) General Services
- 2) Social Services
- 3) Economic Services
- 4) Grant-in-aid and Contribution

In each sector, important functions and major programmes have been allotted major heads of account. Major heads have been divided into minor heads, which reflect meaningfully the programmes, activities etc. under the function.

3. Part "B" Sector-3 of the Memorandum has, XXIII Statements. Statements I to IX deal with the Financial Position, Revenue Expenditure and Public Debt of the State. The remaining Statements deal with the State Plan, Public Sector undertakings and Local bodies etc. The Non-Plan Technically New Schemes is at Statement XI.

4. Object wise Summary of expenditure is at Statement V.

ਜਾਣ-ਪਛਾਣ

ਭਾਰਤ ਦੇ ਸੰਵਿਧਾਨ ਦੀ ਧਾਰਾ 202 ਦੇ ਤਹਿਤ ਹਰੇਕ ਵਿੱਤੀ ਸਾਲ ਵਿੱਚ ਰਾਜ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਖਰਚੇ ਦੇ ਅਨੁਮਾਨਾਂ ਦਾ, ਜਿਸ ਨੂੰ ਉਸ ਸਾਲ ਲਈ "ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ" ਕਿਹਾ ਹੈ, ਰਾਜ ਵਿਧਾਨ ਸਭਾ ਵਿੱਚ ਪੇਸ਼ ਕੀਤਾ ਜਾਂਦਾ ਹੈ। ਖਰਚੇ ਦੇ ਅਨੁਮਾਨ ਚਾਰਜਡ ਅਤੇ ਵੇਟਿਡ ਖਰਚੇ ਦੀਆਂ ਆਈਟਮਾਂ ਵੱਖਰੇ ਤੌਰ ਤੇ ਵਿਖਾਏ ਜਾਂਦੇ ਹਨ। ਮੈਮੋਰੈਂਡਮ ਅਨੁਮਾਨਾਂ ਨੂੰ ਦੋ ਭਾਗਾਂ ਵਿੱਚ ਸਪੱਸ਼ਟ ਕਰਦਾ ਹੈ। ਭਾਰਤ "T" ਬਜਟ ਦਾ "ਵਿਆਖਿਆਤਮਕ ਮੈਮੋਰੈਂਡਮ" ਹੈ। ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ ਦਾ ਭਾਗ "ਅ" ਸੈਕਸ਼ਨ-1, ਪੰਜਾਬ ਸਰਕਾਰ ਦੇ ਸੰਚਿਤ ਫੰਡ, ਸਰਕਾਰੀ ਲੇਖਾ ਅਤੇ ਅਚੇਤ ਫੰਡ ਲੈਣ ਦੇਣ ਦੇ ਵਿਸਲੇਸ਼ਣ ਨੂੰ ਦਰਸਾਉਂਦਾ ਹੈ। ਇਹ ਸਾਲ 2013-2014 ਦੇ ਲੇਖਿਆਂ, ਸੋਧੇ ਅਨੁਮਾਨ ਸਾਲ 2014-2015 ਅਤੇ ਬਜਟ ਅਨੁਮਾਨ ਸਾਲ 2015-2016 ਤੱਕ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਅਦਾਇਗੀਆਂ ਦਾ ਆਮ ਸਾਰ ਹੈ।

2. ਅਨੁਮਾਨਾਂ ਦੀ ਮੋਟੇ ਤੌਰ ਤੇ ਪ੍ਰਾਪਤੀ ਅਨੁਮਾਨ ਅਤੇ ਖਰਚ ਅਨੁਮਾਨ ਵਜੋਂ ਸ਼੍ਰੇਣੀ-ਵੰਡ ਕੀਤੀ ਗਈ ਹੈ। ਪ੍ਰਾਪਤੀਆਂ ਦੇ ਅਨੁਮਾਨਾਂ ਦੀ ਹੋਰ ਕਰ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਗੈਰ-ਕਰ ਪ੍ਰਾਪਤੀਆਂ ਵਜੋਂ ਉਪ ਵੰਡ ਕੀਤੀ ਗਈ ਹੈ। ਸਰਕਾਰ ਦੇ ਕਾਰਜਾਂ ਅਤੇ ਪ੍ਰੋਗਰਾਮਾਂ ਵਿੱਚ ਖਰਚੇ ਦਾ ਮੋਟੇ ਤੌਰ ਤੇ ਨਿਮਨ ਸੈਕਟਰਾਂ ਵਿੱਚ ਵਰਗੀਕਰਣ ਕੀਤਾ ਗਿਆ ਹੈ:-

1. ਆਮ ਸੇਵਾਵਾਂ
2. ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ
3. ਆਰਥਿਕ ਸੇਵਾਵਾਂ
4. ਸਹਾਇਤਾ ਗ੍ਰਾਂਟਾਂ ਅਤੇ ਅੰਸ਼ਦਾਨ

ਹਰੇਕ ਸੈਕਟਰ ਵਿੱਚ ਅਹਿਮ ਕਾਰਜਾਂ ਅਤੇ ਮੁੱਖ ਪ੍ਰੋਗਰਾਮਾਂ ਨੂੰ ਲੇਖੇ ਦੀਆਂ ਮੁੱਖ ਮੱਦਾਂ ਅਲਾਟ ਕੀਤੀਆਂ ਗਈਆਂ ਹਨ। ਮੁੱਖ ਮੱਦਾਂ ਨੂੰ ਛੋਟੀਆਂ ਮੱਦਾਂ ਵਿੱਚ ਵੰਡਿਆ ਗਿਆ ਹੈ ਜੋ ਕਾਰਜ ਅਧੀਨ ਪ੍ਰੋਗਰਾਮ ਤੇ ਸਰਗਰਮੀਆਂ ਆਦਿ ਨੂੰ ਸਾਰਥਕ ਰੂਪ ਵਿੱਚ ਪ੍ਰਗਟਾਉਂਦੀਆਂ ਹਨ।

3. ਮੈਮੋਰੈਂਡਮ ਦੇ ਭਾਗ "ਅ" ਸੈਕਸ਼ਨ-3 ਵਿੱਚ 23, ਵੇਰਵਾ ਪੱਤਰ ਹਨ। ਵੇਰਵਾ ਪੱਤਰ 1 ਤੋਂ 9 ਰਾਜ ਦੀ ਵਿੱਤੀ ਸਥਿਤੀ, ਆਮਦਨ ਖਰਚ ਅਤੇ ਸਰਕਾਰੀ ਕਰਜੇ ਨਾਲ ਸਬੰਧਤ ਹਨ। ਬਾਕੀ ਦੇ ਵੇਰਵਾ ਪੱਤਰ ਰਾਜ ਪਲਾਨ ਨਵੀਆਂ ਤਕਨੀਕੀ ਸਕੀਮਾਂ ਵੇਰਵਾ ਪੱਤਰ 11 ਤੇ ਹੈ।

4. ਵਸਤੂਵਾਈਜ ਖਰਚੇ ਦਾ ਵੇਰਵਾ ਪੱਤਰ 5 ਤੇ ਹੈ।

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PART 'B' SECTION - 1
ANNUAL FINANCIAL STATEMENT DEPICTING
RECEIPTS AND DISBURSEMENTS FROM
ACCOUNTS 2013-2014 TO BUDGET ESTIMATES
2015-2016

ਭਾਗ 'ਅ' ਸੈਕਸ਼ਨ -1

ਲੇਖੇ 2013-2014 ਤੋਂ ਬਜਟ ਅਨੁਮਾਨ 2015-2016 ਤੱਕ ਪ੍ਰਾਪਤੀਆਂ
ਅਤੇ ਵੰਡ ਨੂੰ ਦਰਸਾਉਣ ਵਾਲਾ ਸਾਲਾਨਾ ਵਿੱਤੀ ਵੇਰਵਾ ਪੱਤਰ

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1-ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2013-2014	2014-2015	2014-2015	2015-2016
	A-Tax Revenue ਏ- ਕਰ ਆਮਦਨ				
	(a) Taxes on Income and Expenditure (ਏ) ਆਮਦਨ ਅਤੇ ਖਰਚ ਤੇ ਕਰ				
0020	Corporation Tax ਕਾਰਪੋਰੇਸ਼ਨ ਕਰ	14,90,34,00	17,99,56,00	17,99,56,00	26,55,76,91
0021	Taxes on Income other than Corporation Tax ਕਾਰਪੋਰੇਸ਼ਨ ਕਰ ਤੋਂ ਇਲਾਵਾ ਆਮਦਨ ਤੇ ਕਰ	9,81,34,00	12,81,94,00	12,81,94,00	19,60,72,61
	Total (a) Taxes on Income and Expenditure ਜੋੜ (ਏ) ਆਮਦਨ ਅਤੇ ਖਰਚ ਤੇ ਕਰ	24,71,68,00	30,81,50,00	30,81,50,00	46,16,49,52
	(b) Taxes on Property and Capital Transactions (ਬੀ) ਜਾਇਦਾਦ ਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਤੇ ਕਰ				
0029	Land Revenue ਭੋ ਮਾਲੀਆਂ	42,45,66	58,00,00	58,00,00	60,28,04
0030	Stamp and Registration ਅਸ਼ਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਸ਼ਨ	24,99,50,01	27,60,00,00	27,60,00,00	27,00,00,00
0032	Taxes on Wealth ਆਮਦਨ ਤੇ ਕਰ	4,09,00	4,17,00	4,17,00	-7,66
	Total (b) Taxes on Property and Capital Transactions ਜੋੜ (ਬੀ) ਜਾਇਦਾਦ ਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਤੇ ਕਰ	25,46,04,67	28,22,17,00	28,22,17,00	27,60,20,38
	(c) Taxes on Commodities and Services (ਸੀ) ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਕਰ				
0037	Customs ਕਸਟਮਜ਼	7,23,03,00	8,32,50,00	8,32,50,00	12,32,69,73
0038	Union Excise Duties ਕੇਂਦਰੀ ਆਬਕਾਰੀ ਕਰ	5,10,66,00	5,37,56,00	5,37,56,00	8,01,70,57
0039	State Excise ਰਾਜ ਆਬਕਾਰੀ	37,64,71,89	46,00,00,00	46,80,56,60	51,00,00,00
0040	Taxes on Sales, Trade etc. ਵਿਕਰੀ, ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	1,48,46,70,83	1,77,60,00,00	1,77,60,00,00	1,78,50,96,00
0041	Taxes on Vehicles ਗੱਡੀਆਂ ਤੇ ਕਰ	11,45,69,80	13,50,00,00	13,50,00,00	15,00,00,00
0043	Taxes and Duties on Electricity ਬਿਜਲੀ ਤੇ ਡਿਊਟੀ ਅਤੇ ਕਰ	17,10,46,12	18,60,00,00	18,60,00,00	20,50,40,55
0044	Services Tax ਸੇਵਾਵਾਂ ਕਰ	7,22,01,00	9,44,59,00	9,44,59,00	13,47,52,91
0045	Other Taxes and Duties on Commodities and Services ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਡਿਊਟੀਆਂ ਅਤੇ ਕਰ	69,65,13	92,00,00	92,00,00	90,28,56
	Total (c) Taxes on Commodities and Services ਜੋੜ (ਸੀ) ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਕਰ	2,34,92,93,77	2,79,76,65,00	2,80,57,21,60	2,99,73,58,32
	Total A-Tax Revenue ਜੋੜ ਏ- ਕਰ ਆਮਦਨ	2,85,10,66,44	3,38,80,32,00	3,39,60,88,60	3,73,50,28,22
	B-Non-Tax Revenue ਬੀ- ਗੈਰ ਕਰ ਮਾਲੀਆ				
	(b) Interest Receipts (ਬੀ) ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ				
0049	Interest Receipts ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	1,74,68,36	1,80,13,24	1,79,92,36	1,79,92,31
0050	Dividends and Profits ਲਾਭਾਐਸ਼ ਤੇ ਲਾਭ	1,46,44	79,61	1,66,48	1,82,48
	Total (b) Interest Receipts ਜੋੜ (ਬੀ) ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	1,76,14,80	1,80,92,85	1,81,58,84	1,81,74,79
	(c) Other Non-Tax Revenue (ਸੀ) ਹੋਰ ਗੈਰ ਕਰ ਮਾਲੀਆ				
	(i) General Services ਆਮ ਸੇਵਾਵਾਂ				
0051	Public Service Commission ਲੋਕ ਸੇਵਾ ਕਮਿਸ਼ਨ	16,33,42	16,46,40	2,20,90	6,10,00
0055	Police ਪੁਲਿਸ	55,25,51	90,00,00	54,86,46	90,00,00

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1-ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2013-2014	2014-2015	2014-2015	2015-2016
0056	Jails ਜੇਲ੍ਹਾਂ	22,30,32	16,25,00	16,25,00	16,25,00
0057	Supplies and Disposals ਸਪਲਾਈਜ਼ ਤੇ ਨਿਪਟਾਰਾ	-10,34	10,00	3,00	5,00
0058	Printing and Stationery ਲਿਖਣ ਸਮੱਗਰੀ ਤੇ ਛਪਾਈ	1,19,44	80,00	13,03,46	10,78,71
0059	Public Works ਲੋਕ ਕਾਰਜ	46,72,97	14,30,00	15,91,00	17,50,00
0070	Other Administrative Services ਹੋਰ ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	1,02,57,77	1,39,61,23	62,96,90	70,08,79
0071	Contributions and recoveries towards Pension and Other Retirement Benefits ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਲਈ ਯੋਗਦਾਨ ਅਤੇ ਵਸੂਲੀਆਂ	55,10,07	22,00,00	51,71,27	51,71,27
0075	Miscellaneous General Services ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ	16,40,31,81	9,50,00,00	14,04,50,00	21,05,60,00
	Total (i) General Services ਜੋੜ ਆਮ ਸੇਵਾਵਾਂ	19,39,70,97	12,49,52,63	16,21,47,99	23,68,08,77
	(ii) Social Services ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ				
0202	Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	96,44,62	1,00,00,00	1,70,69,00	1,80,76,00
0210	Medical and Public Health ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ	1,51,97,32	2,65,00,00	1,56,36,87	1,71,93,60
0211	Family Welfare ਪਰਿਵਾਰ ਭਲਾਈ	36,60,75	36,80	3,10	6,10
0215	Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ	35,94,01	66,00,00	55,05,00	59,72,00
0216	Housing ਮਕਾਨ ਉਸਾਰੀ	4,62,46	5,20,00	0	0
0217	Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ	1,28,49,59	1,50,00,00	1,54,38,37	1,54,38,37
0220	Information and Publicity ਸੂਚਨਾ ਅਤੇ ਪ੍ਰਚਾਰ	9,86	12,00	12,00	12,10
0230	Labour and Employment ਕਿਰਤ ਤੇ ਰੋਜ਼ਗਾਰ	11,15,95	10,08,84	9,71,11	10,18,84
0235	Social Security and Welfare ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ ਭਲਾਈ	9,30,66	11,00,00	7,28,98	7,31,86
0250	Other Social Service ਹੋਰ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	10,78,66	17,00,00	11,10,40	10,11,00
	Total (ii) Social Services ਜੋੜ ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	4,85,43,88	6,24,77,64	5,64,74,83	5,94,59,87
	(iii) Economic Services (III) ਆਰਥਿਕ ਸੇਵਾਵਾਂ				
0401	Crop Husbandry ਫਸਲ ਪਾਲਣ	20,66,00	43,24,54	40,48,86	43,76,12
0403	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	15,69,92	5,80,00	6,84,00	7,52,00
0404	Dairy Development ਡੇਅਰੀ ਵਿਕਾਸ	5,96	12,00	12,00	12,00
0405	Fisheries ਮੱਛੀ ਪਾਲਣ	2,06,61	2,50	2,03,00	2,13,00
0406	Forestry and Wild Life ਵਣ ਪਾਲਣ ਅਤੇ ਜੰਗਲੀ ਜੀਵ	20,68,63	25,00,00	51,17,10	35,90,35
0415	Agricultural Research and Education ਖੇਤੀਬਾੜੀ ਖੋਜ ਅਤੇ ਸਿੱਖਿਆ	0	10,00	0	0
0425	Co-operation ਸਹਿਕਾਰਤਾ	3,44,47	4,12,50	17,51,00	44,61
0435	Other Agricultural Programmes ਹੋਰ ਖੇਤੀਬਾੜੀ ਪ੍ਰੋਗਰਾਮ	39,98,87	35,34,00	30,34,00	30,34,00
0515	Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ	77,09,03	58,60,00	60,07,00	66,70,00
0700	Major Irrigation ਮੁੱਖ ਸਿੰਚਾਈ	46,69,57	51,00,49	30,13,00	33,15,00

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-RECEIPTS

1-ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2013-2014	2014-2015	2014-2015	2015-2016
0701	Major and Medium Irrigation ਵੱਡੀ ਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	19,23,70	47,90,51	5,67,00	6,23,00
0702	Minor Irrigation ਛੋਟੀ ਸਿੰਚਾਈ	45,40	1,09,40	68,00	75,00
0851	Village and Small Industries ਪੇਡੂ ਅਤੇ ਛੋਟੇ ਉਦਯੋਗ	46,65	6,20	2,50	6,46
0852	Industries ਉਦਯੋਗ	3,04,20	5,70,00	0	0
0853	Non-ferrous Mining and Metallurgical Industries ਗੈਰ ਫੇਲਾਈ ਖਾਣਾਂ ਖੋਦਣ ਤੇ ਧਾਤ ਵਿਗਿਆਨ ਉਦਯੋਗ	43,83,06	1,00,00,00	90,00,00	1,00,00,00
1053	Civil Aviation ਸਿਵਲ ਜਹਾਜ਼ਰਾਨੀ	1,40,22	2,65	0	0
1054	Roads and Bridges ਸੜਕਾਂ ਅਤੇ ਪੁਲ	1,52	5,00	1,00	1,00
1055	Road Transport ਸੜਕ ਟ੍ਰਾਂਸਪੋਰਟ	1,99,68,07	2,29,00,00	1,77,40,00	2,30,00,00
1275	Other Communication Services ਹੋਰ ਸੰਚਾਰ ਸੇਵਾਵਾਂ	1	0	0	0
1452	Tourism ਸੈਰ ਸਪਾਟਾ	11	0	0	0
1456	Civil Supplies ਸਿਵਲ ਸਪਲਾਈਜ਼	78,00,14	1,10,00,00	91,83,00	1,01,01,00
1475	Other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	17,67,61	10,57,00	92,00	94,00
	Total (iii) Economic Services ਜੋੜ (iii) ਆਰਥਿਕ ਸੇਵਾਵਾਂ	5,90,19,75	7,27,76,79	6,05,23,46	6,59,07,54
	Total (c) Other Non-Tax Revenue ਜੋੜ (ਸੀ) ਹੋਰ ਗੈਰ ਕਰ ਮਾਲੀਆ	30,15,34,60	26,02,07,06	27,91,46,28	36,21,76,18
	Total B-Non-Tax Revenue ਜੋੜ ਬੀ- ਗੈਰ ਕਰ ਮਾਲੀਆ	31,91,49,40	27,82,99,91	29,73,05,12	38,03,50,97
	C-Grant in Aid and Contribution ਸੀ- ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ ਅਤੇ ਯੋਗਦਾਨ				
1601	Grant-in-aid from Central Government ਕੇਂਦਰੀ ਸਰਕਾਰ ਪਾਸੋਂ ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ	34,01,38,13	82,30,36,46	58,08,41,93	50,75,45,41
	Total C-Grant in Aid and Contribution ਜੋੜ ਸੀ- ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ ਅਤੇ ਯੋਗਦਾਨ	34,01,38,13	82,30,36,46	58,08,41,93	50,75,45,41
	ADDITIONAL RESOURCE MOBILISATION		0		0
	TOTAL-REVENUE RECEIPTS ਜੋੜ ਮਾਲੀਆ ਵਸੂਲੀ	3,51,03,53,97	4,48,93,68,37	4,27,42,35,65	4,62,29,24,60

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	A-General Services (ਏ) ਆਮ ਸੇਵਾਵਾਂ												
	(a) Organs of State (ਏ) ਰਾਜ ਦੇ ਅੰਗ												
2011	Parliament/State/Union Territory Legislatures ਸੰਸਦ, ਰਾਜ, ਸੰਘ ਖੇਤਰ ਵਿਧਾਨ ਸਭਾ	31,36,45	0	31,36,45	33,21,00	0	33,21,00	33,58,00	0	33,58,00	34,94,00	0	34,94,00
2012	President, Vice President /Governor, Administrator of Union Territories ਰਾਸ਼ਟਰਪਤੀ, ਉਪ ਰਾਸ਼ਟਰਪਤੀ, ਗਵਰਨਰ, ਕੇਂਦਰ ਸ਼ਾਸਿਤ ਪ੍ਰਦੇਸ਼ਾਂ ਦੇ ਪ੍ਰਸ਼ਾਸਕ	6,45,73	0	6,45,73	7,74,13	0	7,74,13	7,90,91	0	7,90,91	8,38,63	0	8,38,63
2013	Council of Ministers ਮੰਤਰੀ ਪਰਿਸ਼ਦ	31,27,82	0	31,27,82	38,57,75	0	38,57,75	38,33,36	0	38,33,36	39,05,75	0	39,05,75
2014	Administration of Justice ਨਿਆਂ ਪ੍ਰਬੰਧ	3,98,25,59	0	3,98,25,59	4,42,11,41	0	4,42,11,41	4,88,96,68	0	4,88,96,68	5,61,47,23	10,00,00	5,71,47,23
2015	Elections ਚੋਣਾਂ	48,23,40	0	48,23,40	1,38,91,37	0	1,38,91,37	1,70,10,00	0	1,70,10,00	95,22,60	0	95,22,60
Total	(a) Organs of State (ਏ) ਰਾਜ ਦੇ ਅੰਗ	5,15,58,99	0	5,15,58,99	6,60,55,66	0	6,60,55,66	7,38,88,95	0	7,38,88,95	7,39,08,21	10,00,00	7,49,08,21
	(b) Fiscal Services (ਬੀ) ਵਿੱਤੀ ਸੇਵਾਵਾਂ												
	(i) Collection of Taxes on Property and Capital Transactions (1) ਜਾਇਦਾਦ ਅਤੇ ਪੂੰਜੀਗਤ ਲੈਣ ਦੇਣ ਉੱਤੇ ਕਰਾਂ ਦੀ ਉਗਰਾਹੀ												
2029	Land Revenue ਭੋ ਮਾਲੀਆ	1,91,40,86	0	1,91,40,86	2,35,95,74	12,82,14	2,48,77,88	2,36,33,31	13,17,00	2,49,50,31	2,59,99,11	13,18,00	2,73,17,11

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2030	Stamps and Registration ਅਸਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਸ਼ਨ	17,76,51	0	17,76,51	29,58,00	0	29,58,00	31,64,00	0	31,64,00	26,39,00	0	26,39,00
	Total (i) Collection of Taxes on Property and Capital Transactions ਜੋੜ (1) ਜਾਇਦਾਦ ਅਤੇ ਪੂੰਜੀਗਤ ਲੋਣ ਦੇਣ ਉੱਤੇ ਕਰਾਂ ਦੀ ਉਗਰਾਹੀ	2,09,17,37	0	2,09,17,37	2,65,53,74	12,82,14	2,78,35,88	2,67,97,31	13,17,00	2,81,14,31	2,86,38,11	13,18,00	2,99,56,11
	(ii) Collection of Taxes on Commodities and Services ਵਸਤਾਂ ਅਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਕਰਾਂ ਦੀ ਉਗਰਾਹੀ												
2039	State Excise ਰਾਜ ਆਬਕਾਰੀ	34,66,75	0	34,66,75	46,68,70	0	46,68,70	36,77,92	0	36,77,92	38,08,18	0	38,08,18
2040	Taxes on Sales, Trade etc. ਵਿਕਰੀ ਤੇ ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	1,07,42,64	0	1,07,42,64	1,28,96,80	0	1,28,96,80	1,16,82,35	0	1,16,82,35	1,19,08,80	0	1,19,08,80
2041	Taxes on Vehicles ਗੱਡੀਆਂ ਤੇ ਕਰ	19,23,15	0	19,23,15	36,35,05	0	36,35,05	64,09,75	0	64,09,75	18,30,16	0	18,30,16
2045	Other Taxes and Duties on Commodities and Services ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਹੋਰ ਕਰ ਅਤੇ ਡਿਊਟੀਆਂ	4,18,05	0	4,18,05	4,33,46	0	4,33,46	4,56,51	0	4,56,51	4,86,51	0	4,86,51
	Total (ii) Collection of Taxes on Commodities and Services ਜੋੜ ਵਸਤਾਂ ਅਤੇ ਸੇਵਾਵਾਂ ਉੱਤੇ ਕਰਾਂ ਦੀ ਉਗਰਾਹੀ	1,65,50,59	0	1,65,50,59	2,16,34,01	0	2,16,34,01	2,22,26,53	0	2,22,26,53	1,80,33,65	0	1,80,33,65

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(iii) Other Fiscal Services (III) ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ												
2047	Other Fiscal Services ਹੋਰ ਮਾਲੀ ਸੇਵਾਵਾਂ	4,67,13	0	4,67,13	2,24,62	0	2,24,62	6,17,00	0	6,17,00	2,26,50	0	2,26,50
Total	(b) Fiscal Services (ਬੀ) ਵਿੱਤੀ ਸੇਵਾਵਾਂ	3,79,35,09	0	3,79,35,09	4,84,12,37	12,82,14	4,96,94,51	4,96,40,84	13,17,00	5,09,57,84	4,68,98,26	13,18,00	4,82,16,26
	(c) Interest Payment and Servicing of Debt (ਸੀ) ਵਿਆਜ ਅਦਾਇਗੀ ਅਤੇ ਸਰਵਿਸ ਕਰਜ਼ੇ												
2048	Appropriation for reduction or avoidance of debt ਰਿਣ ਦੇ ਟਾਲਣ ਜਾਂ ਘੱਟ ਕਰਨ ਲਈ ਨਿਮਿੱਤਣ	0	0	0	92,00,00	0	92,00,00	0	0	0	0	0	0
2049	Interest Payments ਵਿਆਜ ਦੀਆਂ ਅਦਾਇਗੀਆਂ	78,20,20,70	0	78,20,20,70	83,80,02,82	0	83,80,02,82	88,82,72,03	0	88,82,72,03	99,00,13,93	0	99,00,13,93
Total	(c) Interest Payment and Servicing of Debt (ਸੀ) ਵਿਆਜ ਅਦਾਇਗੀ ਅਤੇ ਸਰਵਿਸ ਕਰਜ਼ੇ	78,20,20,70	0	78,20,20,70	84,72,02,82	0	84,72,02,82	88,82,72,03	0	88,82,72,03	99,00,13,93	0	99,00,13,93
	(d) Administrative Services (ਡੀ) ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ												
2051	Public Service Commission ਲੋਕ ਸੇਵਾ ਆਯੋਗ	11,83,07	0	11,83,07	11,63,55	0	11,63,55	10,49,30	0	10,49,30	11,65,52	0	11,65,52
2052	Secretariat General Services ਸਕੱਤਰੇਤ ਆਮ ਸੇਵਾਵਾਂ	1,37,89,38	5,20,31	1,43,09,69	1,55,42,60	23,75,00	1,79,17,60	1,61,87,44	13,95,12	1,75,82,56	1,70,21,22	12,90,00	1,83,11,22
2053	District Administration ਜਿਲ੍ਹਾ ਪ੍ਰਸ਼ਾਸਨ	2,42,54,27	0	2,42,54,27	2,62,13,71	0	2,62,13,71	2,82,43,04	0	2,82,43,04	2,71,14,97	0	2,71,14,97

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2054	Treasury and Accounts Administration ਖਜਾਨਾ ਤੇ ਲੇਖਾ ਪ੍ਰਸ਼ਾਸਨ	49,79,38	0	49,79,38	62,21,22	0	62,21,22	57,18,78	0	57,18,78	56,79,15	0	56,79,15
2055	Police ਪੁਲਿਸ	38,47,60,48	5,08,95	38,52,69,43	39,14,22,03	55,00,00	39,69,22,03	42,20,26,52	1,19,10,00	43,39,36,52	45,01,83,23	1,02,60	45,02,85,83
2056	Jails ਜੇਲ੍ਹਾਂ	1,63,16,26	0	1,63,16,26	1,86,45,75	0	1,86,45,75	2,01,35,13	0	2,01,35,13	2,06,04,49	0	2,06,04,49
2057	Supplies and Disposals ਸਪਲਾਈ ਤੇ ਨਿਪਟਾਰੇ	2,34,88	0	2,34,88	2,58,48	0	2,58,48	2,48,56	0	2,48,56	2,70,78	0	2,70,78
2058	Printing and Stationery ਛਪਾਈ ਤੇ ਸਟੇਸ਼ਨਰੀ	28,14,70	0	28,14,70	35,30,98	0	35,30,98	41,54,08	0	41,54,08	33,79,10	0	33,79,10
2059	Public Works ਲੋਕ ਨਿਰਮਾਣ	3,80,06,92	0	3,80,06,92	4,43,62,33	0	4,43,62,33	4,11,44,33	0	4,11,44,33	4,30,91,60	0	4,30,91,60
2070	Other Administrative Services ਹੋਰ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	2,77,80,75	1,07,07	2,78,87,82	2,78,37,32	3,84,40	2,82,21,72	2,97,83,15	2,30,00	3,00,13,15	3,17,09,72	2,50,00	3,19,59,72
Total	(d) Administrative Services (ਡੀ) ਰਾਜ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	51,41,20,09	11,36,33	51,52,56,42	53,51,97,97	82,59,40	54,34,57,37	56,86,90,33	1,35,35,12	58,22,25,45	60,02,19,78	16,42,60	60,18,62,38
	(e) Pensions and Miscellaneous General Services (ਈ) ਪੈਨਸ਼ਨ ਤੇ ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ												
2071	Pension and Other Financial Retirement benefits ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਵਿੱਤੀ ਨਵਿਰਤੀ ਲਾਭ	62,77,25,51	0	62,77,25,51	68,86,09,26	0	68,86,09,26	67,70,15,50	0	67,70,15,50	71,82,10,78	0	71,82,10,78
2075	Miscellaneous General Services ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ	47,22,42	0	47,22,42	64,67,06	0	64,67,06	58,16,71	0	58,16,71	65,57,19	0	65,57,19

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Total	(e) Pensions and Miscellaneous General Services (ਈ) ਪੈਨਸ਼ਨ ਤੇ ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ	63,24,47,93	0	63,24,47,93	69,50,76,32	0	69,50,76,32	68,28,32,21	0	68,28,32,21	72,47,67,97	0	72,47,67,97
	Total A-General Services ਜੋੜ (ਏ) ਆਮ ਸੇਵਾਵਾਂ	2,01,80,82,80	11,36,33	2,01,92,19,13	2,19,19,45,14	95,41,54	2,20,14,86,68	2,26,33,24,36	1,48,52,12	2,27,81,76,48	2,43,58,08,15	39,60,60	2,43,97,68,75
	B-Social Services (ਬੀ) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ												
	(a) Education, Sports, Arts and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ												
2202	General Education ਆਮ ਸਿੱਖਿਆ	53,07,41,78	8,81,41,21	61,88,82,99	60,11,10,64	15,11,20,36	75,22,31,00	65,00,85,32	14,13,97,54	79,14,82,86	72,80,00,90	15,79,22,23	88,59,23,13
2203	Technical Education ਤਕਨੀਕੀ ਸਿੱਖਿਆ	96,27,71	3,80,95	1,00,08,66	1,02,05,99	59,98,00	1,62,03,99	1,35,11,69	37,91,70	1,73,03,39	1,15,55,88	13,50,54	1,29,06,42
2204	Sports and Youth Services ਖੇਡਾਂ ਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	49,04,71	27,79,97	76,84,68	64,23,13	33,68,00	97,91,13	72,22,35	10,76,00	82,98,35	69,00,56	19,84,00	88,84,56
2205	Art and Culture ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	41,13,15	16,04,00	57,17,15	17,05,63	51,00	17,56,63	17,33,98	50,00	17,83,98	16,75,98	1,00,00	17,75,98
Total	(a) Education, Sports, Arts and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	54,93,87,35	9,29,06,13	64,22,93,48	61,94,45,39	16,05,37,36	77,99,82,75	67,25,53,34	14,63,15,24	81,88,68,58	74,81,33,32	16,13,56,77	90,94,90,09
	(b) Health and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ												
2210	Medical and Public Health ਮੈਡੀਕਲ ਤੇ ਜਨ ਸਿਹਤ	14,92,33,67	2,19,87,99	17,12,21,66	16,22,51,86	7,29,00,97	23,51,52,83	17,73,86,31	6,51,18,40	24,25,04,71	19,65,12,89	9,14,75,71	28,79,88,60

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2211	Family Welfare ਪਰਿਵਾਰ ਭਲਾਈ	41,57,87	1,32,71,28	1,74,29,15	48,21,96	1,61,54,00	2,09,75,96	38,30,46	1,81,01,00	2,19,31,46	48,40,24	75,67,44	1,24,07,68
Total	(b) Health and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ	15,33,91,54	3,52,59,27	18,86,50,81	16,70,73,82	8,90,54,97	25,61,28,79	18,12,16,77	8,32,19,40	26,44,36,17	20,13,53,13	9,90,43,15	30,03,96,28
	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫ਼ਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ												
2215	Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਤੇ ਸਫ਼ਾਈ	3,04,37,59	0	3,04,37,59	4,71,93,26	0	4,71,93,26	4,32,94,15	0	4,32,94,15	4,67,73,50	0	4,67,73,50
2216	Housing Government Residential Buildings ਮਕਾਨ ਉਸਾਰੀ	1,76,88,00	0	1,76,88,00	4,28,00,00	0	4,28,00,00	4,66,68,00	0	4,66,68,00	4,98,78,00	0	4,98,78,00
2217	Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ	81,72,25	0	81,72,25	2,17,68,93	64,26,11	2,81,95,04	4,17,47,86	22,76,11	4,40,23,97	34,09,66	13,03,00	47,12,66
Total	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫ਼ਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ	5,62,97,84	0	5,62,97,84	11,17,62,19	64,26,11	11,81,88,30	13,17,10,01	22,76,11	13,39,86,12	10,00,61,16	13,03,00	10,13,64,16
	(d) Information and Broadcasting (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ												
2220	Information and Publicity ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ	20,63,22	19,17,09	39,80,31	22,81,50	7,65,00	30,46,50	22,49,50	23,45,00	45,94,50	23,53,00	43,15,00	66,68,00

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Total	(d) Information and Broadcasting (ਡੀ) ਸੂਚਨਾ ਤੇ ਪ੍ਰਸਾਰ	20,63,22	19,17,09	39,80,31	22,81,50	7,65,00	30,46,50	22,49,50	23,45,00	45,94,50	23,53,00	43,15,00	66,68,00
2225	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ ਤੇ ਹੋਰ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ Welfare of Scheduled Castes, Schedule Tribes and Other Backward Classes ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ ਅਤੇ ਹੋਰ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ	4,45,51,64	2,29,67,49	6,75,19,13	1,29,37,89	6,55,23,67	7,84,61,56	1,48,66,93	8,53,74,22	10,02,41,15	1,87,99,58	8,59,16,00	10,47,15,58
Total	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (ਈ) ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲਿਆਂ ਤੇ ਹੋਰ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ	4,45,51,64	2,29,67,49	6,75,19,13	1,29,37,89	6,55,23,67	7,84,61,56	1,48,66,93	8,53,74,22	10,02,41,15	1,87,99,58	8,59,16,00	10,47,15,58
2230	(f) Labour and Labour Welfare (ਐਫ) ਕਿਰਤ ਤੇ ਕਿਰਤ ਭਲਾਈ Labour and Employment ਕਿਰਤ ਤੇ ਰੋਜਗਾਰ	1,47,15,47	10,36,06	1,57,51,53	1,68,19,05	26,22,50	1,94,41,55	1,71,90,69	19,02,04	1,90,92,73	1,86,56,91	21,80,15	2,08,37,06
Total	(f) Labour and Labour Welfare (ਐਫ) ਕਿਰਤ ਤੇ ਕਿਰਤ ਭਲਾਈ	1,47,15,47	10,36,06	1,57,51,53	1,68,19,05	26,22,50	1,94,41,55	1,71,90,69	19,02,04	1,90,92,73	1,86,56,91	21,80,15	2,08,37,06

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2501	Special Programmes for Rural Development ਦਿਹਾਤੀ ਵਿਕਾਸ ਲਈ ਵਿਸ਼ੇਸ਼ ਪ੍ਰੋਗਰਾਮ	0	6,74,87	6,74,87	0	66,90,00	66,90,00	0	34,34,00	34,34,00	0	48,68,00	48,68,00
2515	Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ	6,75,66,59	22,10,59	6,97,77,18	7,53,64,26	2,83,75,00	10,37,39,26	6,29,23,78	2,26,20,00	8,55,43,78	1,65,25,33	2,33,00,20	3,98,25,53
Total	(b) Rural Development (ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ	6,75,66,59	28,85,46	7,04,52,05	7,53,64,26	3,50,65,00	11,04,29,26	6,29,23,78	2,60,54,00	8,89,77,78	1,65,25,33	2,81,68,20	4,46,93,53
	(d) Irrigation and Flood Control (ਡੀ) ਸਿੰਚਾਈ ਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ												
2700	Major Irrigation - Commercial ਵੱਡੀ ਸਿੰਚਾਈ - ਕਮਰਸ਼ਿਅਲ	8,29,16,35	0	8,29,16,35	8,26,68,57	0	8,26,68,57	8,16,92,99	0	8,16,92,99	8,56,84,34	0	8,56,84,34
2701	Medium Irrigation ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	2,44,36,71	0	2,44,36,71	1,66,38,63	0	1,66,38,63	1,89,31,65	0	1,89,31,65	1,73,57,19	0	1,73,57,19
2702	Minor Irrigation ਛੋਟੀ ਸਿੰਚਾਈ	1,50,77,11	0	1,50,77,11	1,46,19,59	0	1,46,19,59	1,61,00,66	0	1,61,00,66	1,59,43,50	0	1,59,43,50
2711	Flood Control and Drainage ਹੜ੍ਹ ਕੰਟਰੋਲ ਅਤੇ ਜਲ ਨਿਕਾਸ	1,17,59,40	0	1,17,59,40	1,23,05,90	0	1,23,05,90	1,27,18,74	0	1,27,18,74	1,39,00,70	10,00	1,39,10,70
Total	(d) Irrigation and Flood Control (ਡੀ) ਸਿੰਚਾਈ ਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ	13,41,89,57	0	13,41,89,57	12,62,32,69	0	12,62,32,69	12,94,44,04	0	12,94,44,04	13,28,85,73	10,00	13,28,95,73
	(e) Energy (ਈ) ਸ਼ਕਤੀ												
2801	Power ਬਿਜਲੀ	48,15,00,00	0	48,15,00,00	8,00,00,00	0	8,00,00,00	25,04,86,00	0	25,04,86,00	29,84,00,00	0	29,84,00,00
2810	Non-Conventional sources of Energy ਉਰਜਾ ਦੇ ਗੈਰ-ਰਵਾਇਤੀ ਸਰੋਤ	78,03	0	78,03	93,87	3,00	96,87	92,87	0	92,87	1,01,71	70,00	1,71,71

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Total	(e) Energy (ਈ) ਸ਼ਕਤੀ	48,15,78,03	0	48,15,78,03	8,00,93,87	3,00	8,00,96,87	25,05,78,87	0	25,05,78,87	29,85,01,71	70,00	29,85,71,71
	(f) Industry and Minerals (ਐਫ) ਉਦਯੋਗ ਤੇ ਖਣਿਜ ਪਦਾਰਥ												
2851	Village and Small Industries ਗ੍ਰਾਮ ਤੇ ਲਘੂ ਉਦਯੋਗ	47,01,92	1,32,97	48,34,89	70,41,52	15,00	70,56,52	52,63,16	15,35	52,78,51	60,32,97	1,00,00,00	1,60,32,97
2852	Industries ਉਦਯੋਗ	2,94,60	3,30,00	6,24,60	80,95,35	0	80,95,35	75,91,68	0	75,91,68	81,15,35	0	81,15,35
2853	Non-ferrous Mining and Metallurgical Industries ਗੈਰ ਫੇਲਾਈ ਖਾਣਾਂ ਖੋਦਣਾ ਤੇ ਧਾਤ ਸਬੰਧੀ ਉਦਯੋਗ	3,21,57	0	3,21,57	4,68,00	0	4,68,00	13,07,99	0	13,07,99	5,10,65	0	5,10,65
Total	(f) Industry and Minerals (ਐਫ) ਉਦਯੋਗ ਤੇ ਖਣਿਜ ਪਦਾਰਥ	53,18,09	4,62,97	57,81,06	1,56,04,87	15,00	1,56,19,87	1,41,62,83	15,35	1,41,78,18	1,46,58,97	1,00,00,00	2,46,58,97
	(g) Transport (ਜੀ) ਟ੍ਰਾਂਸਪੋਰਟ												
3053	Civil Aviation ਸ਼ਹਿਰੀ ਹਵਾਬਾਜ਼ੀ	20,65,48	0	20,65,48	19,63,22	0	19,63,22	12,84,60	0	12,84,60	13,38,11	0	13,38,11
3054	Roads and Bridges ਸੜਕਾਂ ਤੇ ਪੁਲ	3,68,53,68	0	3,68,53,68	5,93,22,00	0	5,93,22,00	1,80,86,00	0	1,80,86,00	1,50,00,00	0	1,50,00,00
3055	Road Transport ਸੜਕ ਟਰਾਂਸਪੋਰਟ	2,82,54,28	0	2,82,54,28	3,22,03,66	0	3,22,03,66	3,25,97,17	0	3,25,97,17	3,29,56,43	0	3,29,56,43
Total	(g) Transport (ਜੀ) ਟ੍ਰਾਂਸਪੋਰਟ	6,71,73,44	0	6,71,73,44	9,34,88,88	0	9,34,88,88	5,19,67,77	0	5,19,67,77	4,92,94,54	0	4,92,94,54

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(i) Science Technology and Environment (ਆਈ) ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ												
3425	Other Scientific Research ਹੋਰ ਵਿਗਿਆਨਕ ਖੋਜ	2,08,20	1,00,00	3,08,20	2,98,60	2,11,00	5,09,60	2,98,60	1,62,48	4,61,08	3,12,50	62,00	3,74,50
3435	Ecology and Environment ਪਰਿਸਥਿਤੀ ਵਿਗਿਆਨ ਅਤੇ ਵਾਤਾਵਰਣ	44,55	3,00,00	3,44,55	80,50	4,40,00	5,20,50	80,50	85,00	1,65,50	86,30	1,85,00	2,71,30
Total	(i) Science Technology and Environment (ਆਈ) ਵਿਗਿਆਨ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ	2,52,75	4,00,00	6,52,75	3,79,10	6,51,00	10,30,10	3,79,10	2,47,48	6,26,58	3,98,80	2,47,00	6,45,80
	(j) General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ												
3451	Secretariat Economic Services ਸਕੱਤਰੇਤ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	13,09,39	70,31,01	83,40,40	16,45,71	11,57,50	28,03,21	14,05,83	12,91,21	26,97,04	15,96,29	12,86,00	28,82,29
3452	Tourism ਸੈਰਸਪਾਟਾ	1,49,82	1,25,00	2,74,82	1,75,13	2,00,00	3,75,13	1,89,79	1,65,00	3,54,79	1,76,93	1,15,00	2,91,93
3454	Census, Surveys and Statistics ਜਨਗਣਨਾ ਸਰਵੇ ਅਤੇ ਅੰਕੜੇ	20,59,87	11,74,41	32,34,28	37,66,50	14,35,75	52,02,25	34,26,60	3,93,43	38,20,03	26,23,11	13,43,00	39,66,11
3456	Civil Supplies ਸਿਵਲ ਸਪਲਾਈਜ਼	4,52,11,38	4,99,23	4,57,10,61	1,37,02,90	4,61,06,00	5,98,08,90	1,37,15,22	1,40,60,00	2,77,75,22	1,49,35,69	4,17,31,00	5,66,66,69
3475	Other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	2,94,61	0	2,94,61	3,41,13	0	3,41,13	3,42,73	0	3,42,73	3,74,85	0	3,74,85

I-CONSOLIDATED FUND OF PUNJAB-REVENUE ACCOUNT-DISBURSEMENT

1- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Total	(j) General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	4,90,25,07	88,29,65	5,78,54,72	1,96,31,37	4,88,99,25	6,85,30,62	1,90,80,17	1,59,09,64	3,49,89,81	1,97,06,87	4,44,75,00	6,41,81,87
	Total (C) Economic Services ਜੋੜ (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ	88,85,97,02	7,13,75,30	95,99,72,32	95,81,54,56	18,70,88,25	1,14,52,42,81	87,62,34,32	13,11,20,10	1,00,73,54,42	89,08,70,31	15,43,42,94	1,04,52,13,25
3604	D-Grant-in-Aid and Contributions ਡੀ- ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ ਅਤੇ ਯੋਗਦਾਨ Compensation and Assignments to Local Bodies and Panchayati Raj Institutions ਸਥਾਨਕ ਸੰਸਥਾਵਾਂ ਅਤੇ ਪੰਚਾਇਤੀ ਰਾਜ ਸੰਸਥਾਵਾਂ ਨੂੰ ਮੁਆਵਜ਼ਾ ਅਤੇ ਕੰਮ	5,29,65,94	0	5,29,65,94	6,87,86,92	0	6,87,86,92	4,67,74,87	0	4,67,74,87	8,81,59,55	0	8,81,59,55
	Total D-Grant-in-Aid and Contributions ਜੋੜ ਡੀ- ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ ਅਤੇ ਯੋਗਦਾਨ	5,29,65,94	0	5,29,65,94	6,87,86,92	0	6,87,86,92	4,67,74,87	0	4,67,74,87	8,81,59,55	0	8,81,59,55
	TOTAL-Disbursement on Revenue Account ਜੋੜ - ਮਾਲੀਅਤ ਲੇਖਾ ਖਰਚ	3,87,31,84,49	29,08,82,13	4,16,40,66,62	4,24,31,67,30	67,14,63,85	4,91,46,31,15	4,30,32,04,31	59,50,69,41	4,89,82,73,72	4,60,68,90,72	65,54,29,61	5,26,23,20,33

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4202	Capital Outlay on Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	3,56,71,65	3,56,71,65	2,00	5,36,87,91	5,36,89,91	2,00	3,10,27,03	3,10,29,03	2,00	3,35,98,91	3,36,00,91
Total	(a) Education, Sports, Art and Culture (ਏ) ਸਿੱਖਿਆ, ਖੇਲ ਕੁੱਦ, ਕਲਾ ਤੇ ਸਭਿਆਚਾਰ	0	3,56,71,65	3,56,71,65	2,00	5,36,87,91	5,36,89,91	2,00	3,10,27,03	3,10,29,03	2,00	3,35,98,91	3,36,00,91
	(b) Helath and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ												
4210	Capital Outlay on Medical and Public Health ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸਿਹਤ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	52,03	82,15,44	82,67,47	3,59,26	1,31,22,40	1,34,81,66	1,59,26	11,70	1,70,96	3,59,26	39,57	3,98,83
Total	(b) Helath and Family Welfare (ਬੀ) ਸਿਹਤ ਅਤੇ ਪਰਿਵਾਰ ਭਲਾਈ	52,03	82,15,44	82,67,47	3,59,26	1,31,22,40	1,34,81,66	1,59,26	11,70	1,70,96	3,59,26	39,57	3,98,83
	(c) Water Supply, Sanitation, Housing and Urban Development (ਸੀ) ਜਲ ਸਪਲਾਈ, ਸਫਾਈ, ਮਕਾਨ ਉਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ												
4215	Capital Outlay on Water Supply and Sanitation ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	43,51	2,03,77,54	2,04,21,05	3,00,00	3,50,00,00	3,53,00,00	4,00,00	3,36,33,37	3,40,33,37	4,50,00	3,55,05,00	3,59,55,00

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Total	(h) Others (ਐਚ) ਹੋਰ	0	2,84,77	2,84,77	0	66,39,50	66,39,50	0	7,99,51	7,99,51	0	67,40,00	67,40,00
	Total B-Capital Account of Social Services ਜੋੜ (ਬੀ) ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	1,22,43	9,29,10,74	9,30,33,17	8,30,92	25,02,06,07	25,10,36,99	7,30,38	10,84,94,90	10,92,25,28	9,30,82	10,33,57,08	10,42,87,90
	C-Capital Account of Economic Services (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ												
	(a) Capital Account of Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ												
4401	Capital Outlay on Crop Husbandry ਪਸ਼ੂ ਪਾਲਣ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	-4	0	-4	0	3,65,00	3,65,00	0	0	0	0	0	0
4402	Capital Outlay on Soil and Water Conservation ਭੂਮੀ ਅਤੇ ਜਲ ਸੰਭਾਲ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	0	0	0	10,00	10,00	0	0	0	0	0	0
4403	Capital Outlay on Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	58,25,72	58,25,72	0	37,22,00	37,22,00	0	15,17,74	15,17,74	0	38,85,28	38,85,28
4408	Capital Outlay on Food, Storage and Warehousing ਖੁਰਾਕ ਭੰਡਾਰ ਅਤੇ ਗੋਦਾਮਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	0	0	1	0	1	1	0	1	0	0	0

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

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		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4425	Capital Outlay on Cooperation ਸਹਿਕਾਰਤਾ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	30,00,00	30,00,00	0	0	0	0	80,00,00	80,00,00	0	80,00,00	80,00,00
Total	(a) Capital Account of Agriculture and Allied Activities (ਏ) ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	-4	88,25,72	88,25,68	1	40,97,00	40,97,01	1	95,17,74	95,17,75	0	1,18,85,28	1,18,85,28
	(b) Capital Account of Rural Development (ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ												
4515	Capital Outlay on Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	67,68,32	62,19,70	1,29,88,02	72,00,00	2,02,89,00	2,74,89,00	72,00,00	99,32,00	1,71,32,00	72,00,00	53,18,00	1,25,18,00
Total	(b) Capital Account of Rural Development (ਬੀ) ਦਿਹਾਤੀ ਵਿਕਾਸ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	67,68,32	62,19,70	1,29,88,02	72,00,00	2,02,89,00	2,74,89,00	72,00,00	99,32,00	1,71,32,00	72,00,00	53,18,00	1,25,18,00
	(d) Capital Account of Irrigation and Flood Control (ਡੀ) ਸਿੰਚਾਈ ਅਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ												
4700	Capital Outlay on Major Irrigation ਵੱਡੀ ਸਿੰਚਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	12,61,31	52,31,28	64,92,59	24,58,79	1,30,00,00	1,54,58,79	31,48,89	59,42,75	90,91,64	19,10,00	75,00,00	94,10,00
4701	Capital Outlay on Medium Irrigation - Commercial ਦੁਰਮਿਆਨੀ ਸਿੰਚਾਈ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	52,74,66	52,74,66	0	4,10,74,00	4,10,74,00	0	1,81,70,02	1,81,70,02	0	4,88,38,00	4,88,38,00

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5425	Capital Outlay on Other Scientific and Environmental Research ਹੋਰ ਵਿਗਿਆਨਿਕ ਅਤੇ ਵਾਤਾਵਰਣ ਸੰਬੰਧੀ ਖੋਜ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	0	0	0	2,00,00	2,00,00	0	1,97,52	1,97,52	0	1,00	1,00
Total	(i) Capital Account of Science Technology and Environment (ਆਈ) ਵਿਗਿਆਨਿਕ ਤਕਨਾਲੋਜੀ ਅਤੇ ਵਾਤਾਵਰਣ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	0	0	0	0	2,00,00	2,00,00	0	1,97,52	1,97,52	0	1,00	1,00
	(j) Capital Account of General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ												
5452	Capital Outlay on Tourism ਸੈਰ ਸਪਾਟੇ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	0	14,48,15	14,48,15	0	1,44,04,50	1,44,04,50	0	46,36,00	46,36,00	0	86,98,00	86,98,00
5475	Capital Outlay on other General Economic Services ਹੋਰ ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਤੇ ਪੂੰਜੀਗਤ ਲਾਗਤ	5,74	75,26,40	75,32,14	6,80	2,74,39,00	2,74,45,80	4,90	2,82,27,05	2,82,31,95	4,90	7,14,88,00	7,14,92,90
Total	(j) Capital Account of General Economic Services (ਜੇ) ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	5,74	89,74,55	89,80,29	6,80	4,18,43,50	4,18,50,30	4,90	3,28,63,05	3,28,67,95	4,90	8,01,86,00	8,01,90,90
	Total C-Capital Account of Economic Services ਜੋੜ (ਸੀ) ਆਰਥਿਕ ਸੇਵਾਵਾਂ ਦਾ ਪੂੰਜੀਗਤ ਲੇਖਾ	1,25,86,54	9,26,05,77	10,51,92,31	1,45,43,92	30,48,10,50	31,93,54,42	1,76,73,12	23,14,31,78	24,91,04,90	1,40,67,82	34,30,85,28	35,71,53,10

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	TOTAL-Capital Expenditure ਜੋੜ - ਪੂੰਜੀਗਤ ਖਰਚ	1,89,53,22	20,11,08,23	22,00,61,45	1,96,85,65	58,69,58,84	60,66,44,49	2,36,70,21	37,11,58,01	39,48,28,22	2,14,43,43	46,42,38,39	48,56,81,82

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-RECEIPTS

2 ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਮਾਲ ਲੇਖਾ - ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2013-2014	2014-2015	2014-2015	2015-2016
	A-Tax Revenue ਏ- ਕਰ ਆਮਦਨ				
4000	Miscellaneous Capital Receipts ਫੁਟਕਲ ਪੂੰਜੀਗਤ ਪ੍ਰਾਪਤੀਆਂ	50,79	0	0	0
	Total A-Tax Revenue ਜੋੜ ਏ- ਕਰ ਆਮਦਨ	50,79	0	0	0
	E-Public Debt (ਈ) ਪਬਲਿਕ ਕਰਜ਼ੇ				
6003	Internal Debt of the State Government ਸਰਕਾਰ ਦੇ ਅੰਦਰੂਨੀ ਕਰਜ਼ੇ	2,37,62,52,12	2,62,52,00,00	2,90,75,00,00	3,10,35,00,00
6004	Loans and Advances from the Central Government ਕੇਂਦਰੀ ਸਰਕਾਰ ਪਾਸੋਂ ਕਰਜ਼ੇ ਤੇ ਪੇਸ਼ਗੀਆਂ	3,77,96,48	3,96,14,00	6,60,00,00	7,30,00,00
	Total E-Public Debt ਜੋੜ (ਈ) ਪਬਲਿਕ ਕਰਜ਼ੇ	2,41,40,48,60	2,66,48,14,00	2,97,35,00,00	3,17,65,00,00
	F-Loans And Advances (ਐਫ) ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ				
6202	Loans for Education, Sports, Art and Culture ਸਿੱਖਿਆ, ਖੇਡ ਕੁੱਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ ਲਈ ਕਰਜ਼ੇ	0	0	10,00	10,00
6216	Loans for Housing ਮਕਾਨ ਉਸਾਰੀ ਲਈ ਕਰਜ਼ੇ	3,58	3,77	3,90	4,32
6217	Loans for Urban Development ਸ਼ਹਿਰੀ ਵਿਕਾਸ ਲਈ ਕਰਜ਼ੇ	7,46	0	0	0
6225	Loans for Welfare of SC, ST and Other Backward Classes ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ, ਅਨੁਸੂਚਿਤ ਕਬੀਲੀਆਂ ਅਤੇ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ ਲਈ ਕਰਜ਼ੇ	0	5	0	0
6401	Loans for Crops Husbandry ਫ਼ਸਲ ਪਾਲਨ ਲਈ ਕਰਜ਼ੇ	84,42	0	0	0
6402	Loans for Soil and Water Conservation ਭੂਮੀ ਅਤੇ ਜਲ ਸੰਭਾਲ ਲਈ ਕਰਜ਼ੇ	7,93	46	0	0
6425	Loans for Cooperation ਸਹਿਕਾਰਤਾ ਲਈ ਕਰਜ਼ੇ	34,58,42	0	44,56,45	15,77,00
6515	Loans for Other Rural Development Programmes ਹੋਰ ਦਿਹਾਤੀ ਵਿਕਾਸ ਪ੍ਰੋਗਰਾਮਾਂ ਲਈ ਕਰਜ਼ੇ	12	0	0	0
6801	Loans for Power Projects ਬਿਜਲੀ ਪ੍ਰੋਜੈਕਟਾਂ ਲਈ ਕਰਜ਼ੇ	5,68,14	0	0	0
6859	Loans for Telecommunication and Electronic Industries ਦੂਰ ਸੰਚਾਰ ਅਤੇ ਇਲੈਕਟ੍ਰਾਨਿਕ ਉਦਯੋਗਾਂ ਲਈ ਕਰਜ਼ੇ	11,92	0	0	0
7610	Loans to Government servants etc. ਸਰਕਾਰੀ ਕਰਮਚਾਰੀਆਂ ਆਦਿ ਲਈ ਕਰਜ਼ੇ	70,88,44	2,10,00,00	73,69,00	75,21,00
	Total F-Loans And Advances ਜੋੜ (ਐਫ) ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	1,12,30,43	2,10,04,28	1,18,39,35	91,12,32
	TOTAL-REVENUE RECEIPTS ਜੋੜ ਮਾਲੀਆ ਵਸੂਲੀ	2,42,53,29,82	2,68,58,18,28	2,98,53,39,35	3,18,56,12,32

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6003	E-Public Debt (ਈ) ਪਬਲਿਕ ਕਰਜ਼ੇ Internal Debt of the State Government	1,64,26,21,78	0	1,64,26,21,78	1,79,35,24,87	0	1,79,35,24,87	2,14,31,00,17	0	2,14,31,00,17	2,08,51,85,05	0	2,08,51,85,05
6004	Loans and Advances from the Central Government ਕੇਂਦਰੀ ਸਰਕਾਰ ਪਾਸੋਂ ਕਰਜ਼ੇ ਤੇ ਪੇਸ਼ਗੀਆਂ	2,56,71,65	0	2,56,71,65	1,80,96,79	0	1,80,96,79	2,42,03,71	0	2,42,03,71	2,46,49,27	0	2,46,49,27
	Total E-Public Debt ਜੋੜ (ਈ) ਪਬਲਿਕ ਕਰਜ਼ੇ	1,66,82,93,43	0	1,66,82,93,43	1,81,16,21,66	0	1,81,16,21,66	2,16,73,03,88	0	2,16,73,03,88	2,10,98,34,32	0	2,10,98,34,32
6425	F-Loans And Advances (ਐਫ) ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ Loans for Cooperation ਸਹਿਕਾਰਤਾ ਲਈ ਕਰਜ਼ੇ	95,60,00	0	95,60,00	2,07,59,00	0	2,07,59,00	2,36,49,00	0	2,36,49,00	0	6,00,00,00	6,00,00,00
6801	Loans for Power Projects ਬਿਜਲੀ ਪ੍ਰੋਜੈਕਟਾਂ ਲਈ ਕਰਜ਼ੇ	10,00,00	0	10,00,00	0	0	0	0	0	0	0	0	0
7055	Loans for Road Transport ਸੜਕ ਟ੍ਰਾਂਸਪੋਰਟ ਲਈ ਕਰਜ਼ੇ	10,00,00	0	10,00,00	0	0	0	0	0	0	0	0	0
7610	Loans to Government servants etc. ਸਰਕਾਰੀ ਕਰਮਚਾਰੀਆਂ ਆਦਿ ਲਈ ਕਰਜ਼ੇ	49,52,53	0	49,52,53	56,20,00	0	56,20,00	90,40,00	0	90,40,00	1,12,40,00	0	1,12,40,00
7615	Miscellaneous Loans ਛੁਟਕਲ ਕਰਜ਼ੇ	0	0	0	20	0	20	40	0	40	23,10,20	0	23,10,20
	Total F-Loans And Advances ਜੋੜ (ਐਫ) ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	1,65,12,53	0	1,65,12,53	2,63,79,20	0	2,63,79,20	3,26,89,40	0	3,26,89,40	1,35,50,20	6,00,00,00	7,35,50,20

II-CONSOLIDATED FUND OF PUNJAB-CAPITAL ACCOUNT-DISBURSEMENT

2- ਪੰਜਾਬ ਦਾ ਸੰਚਿਤ ਫੰਡ - ਪੂੰਜੀਗਤ ਲੇਖਾ -ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੱਦ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੱਦ	Accounts ਲੇਖੇ 2013-2014			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015			Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015			Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016		
		Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	TOTAL-Capital Expenditure ਜੋੜ - ਪੂੰਜੀਗਤ ਖਰਚ	1,68,48,05,96	0	1,68,48,05,96	1,83,80,00,86	0	1,83,80,00,86	2,19,99,93,28	0	2,19,99,93,28	2,12,33,84,52	6,00,00,00	2,18,33,84,52

III-PUBLIC ACCOUNT OF PUNJAB-RECEIPTS

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2013-2014	2014-2015	2014-2015	2015-2016
8009	I-Small Savings, Provident Fund, etc. ਜੋੜ ਆਈ- ਛੋਟੀਆਂ ਬੱਚਤਾਂ, ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ ਆਦਿ (a) Small Savings ਛੋਟੀਆਂ ਬੱਚਤਾਂ (b) Provident funds ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ State Provident Fund ਰਾਜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	32,86,63,14	36,14,60,00	37,07,46,44	35,00,82,37
	Total (b) Provident funds ਜੋੜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	32,86,63,14	36,14,60,00	37,07,46,44	35,00,82,37
8011	(c) Other Accounts ਜੋੜ (ਸੀ) ਹੋਰ ਲੇਖੇ Insurance and Pension Funds ਬੀਮਾ ਅਤੇ ਪੈਨਸ਼ਨ ਫੰਡ	54,32,77	59,76,05	5,20,33,83	5,60,47,47
	Total (c) Other Accounts ਜੋੜ ਜੋੜ (ਸੀ) ਹੋਰ ਲੇਖੇ	54,32,77	59,76,05	5,20,33,83	5,60,47,47
	Total I-Small Savings, Provident Fund, etc. ਜੋੜ ਜੋੜ ਆਈ- ਛੋਟੀਆਂ ਬੱਚਤਾਂ, ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ ਆਦਿ	33,40,95,91	36,74,36,05	42,27,80,27	40,61,29,84
8115	J-Reserve Funds ਜੋ- ਰਾਖਵੇਂ ਫੰਡ (a) Reserve funds bearing interest (ਏ) ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ Depreciation/Renewal Reserve Funds ਮੁੱਲ ਘਟਾਈ/ ਨਵੀਨੀਕਰਣ ਰਾਖਵੇਂ ਫੰਡ (i)-Depreciation Reserve Fund -Motor Transport (1) ਮੁੱਲ ਘਟਾਈ ਰਾਖਵੇਂ ਫੰਡ ਮੋਟਰ ਟਰਾਂਸਪੋਰਟ	7,64,04	7,64,04	7,00,00	7,00,00
8121	General and Other Reserve Funds ਆਮ ਅਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ ii) Natural Calamities Unspent Marginal Money Fund. ਕੁਦਰਤੀ ਆਫ਼ਤਾਂ ਖਰਚ ਨਾ ਹੋਇਆਂ ਮਾਰਜਨਲ ਮਨੀ ਫੰਡ	0	0	0	0
	Total (a) Reserve funds bearing interest ਜੋੜ (ਏ) ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ	5,69,16,50	12,29,16,49	6,37,96,00	7,81,00,00
8222	(b) Reserve Funds not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ Sinking Funds ਕਰਜ਼ ਭੁਗਤਾਨ ਫੰਡ	0	50,00,00	0	0
8235	General and Other Reserve Funds ਆਮ ਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ	0	12,00,00	0	0
	Total (b) Reserve Funds not bearing interest ਜੋੜ (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ	0	62,00,00	0	0
	Total J-Reserve Funds ਜੋੜ ਜੋ- ਰਾਖਵੇਂ ਫੰਡ	5,76,80,54	12,98,80,53	6,44,96,00	7,88,00,00
8342	K-Deposits and Advances ਕੇ- ਜਮ੍ਹਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ (a) Deposits bearing interest (ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ Other Deposits ਹੋਰ ਜਮ੍ਹਾਂ	6,25,67,87	6,25,67,87	5,68,60,00	5,68,60,00
	Total (a) Deposits bearing interest ਜੋੜ (ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ	6,25,67,87	6,25,67,87	5,68,60,00	5,68,60,00
8443	(b) Deposits not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ Civil Deposits ਸਿਵਲ ਜਮ੍ਹਾਂ				
		31,76,52,38	31,76,52,37	6,20,00,00	6,20,00,00

III-PUBLIC ACCOUNT OF PUNJAB-RECEIPTS

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2013-2014	2014-2015	2014-2015	2015-2016
8448	Deposits of Local Funds ਜਮ੍ਹਾਂ ਸਥਾਨਕ ਫੰਡ	2,66	2,65	2,50	2,50
8449	Other Deposits ਹੋਰ ਜਮ੍ਹਾਂ	55,83,00	55,83,00	0	0
	Total (b) Deposits not bearing interest ਜੋੜ (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ	32,32,38,04	32,32,38,02	6,20,02,50	6,20,02,50
	(c) Advances (ਸੀ) ਪੇਸ਼ਗੀਆਂ				
8550	Civil Advances ਸਿਵਲ ਪੇਸ਼ਗੀਆਂ	2,05,90	2,05,89	0	0
	Total (c) Advances ਜੋੜ (ਸੀ) ਪੇਸ਼ਗੀਆਂ	2,05,90	2,05,89	0	0
	Total K-Deposits and Advances ਜੋੜ ਕੇ- ਜਮ੍ਹਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	38,60,11,81	38,60,11,78	11,88,62,50	11,88,62,50
	L-Suspense and Miscellaneous ਐਲ- ਉਚਿਤ ਤੇ ਫੁਟਕਲ				
	(a) Suspense ਉਚਿਤ				
8658	Suspense Accounts ਉਚਿਤ ਲੇਖਾ	7,81,89,02	7,81,89,09	1,39,82,00,00	1,39,82,00,00
	Total (a) Suspense ਜੋੜ ਉਚਿਤ	7,81,89,02	7,81,89,09	1,39,82,00,00	1,39,82,00,00
	(b) Other Accounts ਹੋਰ ਲੇਖੇ				
8670	Cheques and Bills ਚੈੱਕ ਅਤੇ ਬਿਲ	2,77,40,22,92	2,77,40,22,92	2,28,08,67,82	2,28,08,67,82
8671	Departmental Balances ਵਿਭਾਗੀ ਬਕਾਏ	5,26,65,90	5,26,65,90	5,70,30,04	5,70,30,04
8672	Permanent Cash Imprest ਪੱਕੀ ਨਕਦ ਸਰਕਾਰੀ ਪੇਸ਼ਗੀਆਂ	2	2	0	0
8673	Cash Balance Investment Account ਨਕਦ ਬਕਾਇਆ ਲਗਾਏ ਧੰਨ ਦਾ ਲੇਖਾ	88,91,35,00	88,91,34,99	66,60,75	85,91,49
8675	Deposits with Reserve Bank ਰਿਜ਼ਰਵ ਬੈਂਕ ਵਿਚ ਜਮ੍ਹਾਂ	0	8,82,45,53,47	0	0
	Total (b) Other Accounts ਜੋੜ ਹੋਰ ਲੇਖੇ	3,71,58,23,84	12,54,03,77,30	2,34,45,58,61	2,34,64,89,35
	(c) Account With Government of Foreign Countries ਵਿਦੇਸ਼ੀ ਸਰਕਾਰਾਂ ਵਿਚ ਲੇਖੇ				
	Total L-Suspense and Miscellaneous ਜੋੜ ਐਲ- ਉਚਿਤ ਤੇ ਫੁਟਕਲ	3,79,40,12,86	12,61,85,66,39	3,74,27,58,61	3,74,46,89,35
	M- Remittances ਐਮ- ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ				
	(a) Money Orders and Other Remittances (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਰਕਮਾਂ				
8782	Cash Remittances and adjustments between offices rendering accounts to the same accounts officer ਇਕ ਲੇਖਾ ਅਫਸਰ ਨੂੰ ਹਿਸਾਬ ਕਿਤਾਬ ਭੇਜਣ ਵਾਲੇ ਦਫਤਰਾਂ ਦਰਮਿਆਨ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਨਕਦ ਰਕਮਾਂ ਦੀ ਅਡਜਸਟਮੈਂਟ	-38,85,56	-38,85,56	72,50,00	72,50,00
	Total (a) Money Orders and Other Remittances ਜੋੜ (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਰਕਮਾਂ	-38,85,56	-38,85,56	72,50,00	72,50,00

III-PUBLIC ACCOUNT OF PUNJAB-RECEIPTS

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਪ੍ਰਾਪਤੀਆਂ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2013-2014	2014-2015	2014-2015	2015-2016
8793	(b) Inter Government Adjustment Accounts (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਐਡਜਸਟਮੈਂਟ ਲੇਖੇ Inter State Suspense Account ਅੰਤਰ ਰਾਜੀ ਸਸਪੈਂਸ ਲੇਖੇ	1	0	2,00	2,00
	Total (b) Inter Government Adjustment Accounts ਜੋੜ (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਐਡਜਸਟਮੈਂਟ ਲੇਖੇ	1	0	2,00	2,00
	(c) Exchange Accounts (ਸੀ) ਫੋਰਬਦਲ ਲੇਖੇ				
	Total (c) Exchange Accounts ਜੋੜ (ਸੀ) ਫੋਰਬਦਲ ਲੇਖੇ	0	0	0	0
	Total M- Remittances ਜੋੜ ਐਮ- ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ	-38,85,55	-38,85,56	72,52,00	72,52,00
	TOTAL-III PUBLIC ACCOUNT ਜੋੜ-3 ਲੇਖੇ ਲੇਖਾ	4,56,79,15,57	13,49,80,09,19	4,35,61,49,38	4,35,57,33,69
	Total STATE RECEIPTS(I+II+III)	10,50,35,99,36	20,67,31,95,84	11,61,57,24,38	12,16,42,70,61
8999	N-Cash Balance ਐਨ- ਰੋਕੜ ਬਾਕੀ Cash Balance ਰੋਕੜ ਬਾਕੀ	3,47,79,03,18	0	0	0
	Total N-Cash Balance ਜੋੜ ਐਨ- ਰੋਕੜ ਬਾਕੀ	3,47,79,03,18	0	0	0
	Grand Total	13,98,15,02,54	20,67,31,95,84	11,61,57,24,38	12,16,42,70,61

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2013-2014	2014-2015	2014-2015	2015-2016
8009	I-Small Savings, Provident Fund, etc. ਜੋੜ ਆਈ- ਛੋਟੀਆਂ ਬੱਚਤਾਂ, ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ ਆਦਿ (a) Small Savings ਛੋਟੀਆਂ ਬੱਚਤਾਂ (b) Provident funds ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ State Provident Fund ਰਾਜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	13,61,88,72	16,39,00,00	17,36,07,58	17,47,88,32
	Total (b) Provident funds ਜੋੜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ	13,61,88,72	16,39,00,00	17,36,07,58	17,47,88,32
8011	(c) Other Accounts ਜੋੜ (ਸੀ) ਹੋਰ ਲੇਖੇ Insurance and Pension Funds ਬੀਮਾ ਅਤੇ ਪੈਨਸ਼ਨ ਫੰਡ	15,04,08	15,04,07	4,97,11,28	5,36,08,80
	Total (c) Other Accounts ਜੋੜ ਜੋੜ (ਸੀ) ਹੋਰ ਲੇਖੇ	15,04,08	15,04,07	4,97,11,28	5,36,08,80
	Total I-Small Savings, Provident Fund, etc. ਜੋੜ ਜੋੜ ਆਈ- ਛੋਟੀਆਂ ਬੱਚਤਾਂ, ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ ਆਦਿ	13,76,92,80	16,54,04,07	22,33,18,86	22,83,97,12
8115	J-Reserve Funds ਜੋ- ਰਾਖਵੇਂ ਫੰਡ (a) Reserve funds bearing interest (ਏ) ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ Depreciation/Renewal Reserve Funds ਮੁੱਲ ਘਟਾਈ/ ਨਵੀਨੀਕਰਣ ਰਾਖਵੇਂ ਫੰਡ (i)-Depreciation Reserve Fund -Motor Transport (1) ਮੁੱਲ ਘਟਾਈ ਰਾਖਵੇਂ ਫੰਡ ਮੋਟਰ ਟਰਾਂਸਪੋਰਟ	0	0	0	0
8121	(b) Reserve Funds not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ General and Other Reserve Funds ਆਮ ਅਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ ii) Natural Calamities Unspent Marginal Money Fund. ਕੁਦਰਤੀ ਆਫ਼ਤਾਂ ਖਰਚ ਨਾ ਹੋਇਆਂ ਮਾਰਜਨਲ ਮਨੀ ਫੰਡ	0	0	0	0
	Total (a) Reserve funds bearing interest ਜੋੜ (ਏ) ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ	2,37,53,63	8,97,53,62	2,54,06,70	13,33,81,00
8222	(b) Reserve Funds not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ Sinking Funds ਕਰਜ਼ ਭੁਗਤਾਨ ਫੰਡ	0	50,00,00	0	0
8235	(b) Reserve Funds not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ General and Other Reserve Funds ਆਮ ਤੇ ਹੋਰ ਰਾਖਵੇਂ ਫੰਡ	0	12,00,00	0	0
	Total (b) Reserve Funds not bearing interest ਜੋੜ (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਰਾਖਵੇਂ ਫੰਡ	0	62,00,00	0	0
	Total J-Reserve Funds ਜੋੜ ਜੋ- ਰਾਖਵੇਂ ਫੰਡ	2,37,53,63	9,59,53,62	2,54,06,70	13,33,81,00
8342	K-Deposits and Advances ਕੇ- ਜਮ੍ਹਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ (a) Deposits bearing interest (ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ Other Deposits ਹੋਰ ਜਮ੍ਹਾਂ	5,60,22,78	5,60,22,78	7,08,10,00	7,08,10,00
	Total (a) Deposits bearing interest ਜੋੜ (ਏ) ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ	5,60,22,78	5,60,22,78	7,08,10,00	7,08,10,00
8443	(b) Deposits not bearing interest (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ Civil Deposits ਸਿਵਲ ਜਮ੍ਹਾਂ	30,57,34,98	30,57,34,98	5,35,00,00	5,35,00,00

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ 2013-2014	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2014-2015	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ 2014-2015	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ 2015-2016
1	2	3	4	5	6
8448	Deposits of Local Funds ਜਮ੍ਹਾਂ ਸਥਾਨਕ ਫੰਡ	3,78	3,78	20,00	20,00
8449	Other Deposits ਹੋਰ ਜਮ੍ਹਾਂ	48,89,80	48,89,80	0	0
	Total (b) Deposits not bearing interest ਜੋੜ (ਬੀ) ਨਾ ਵਿਆਜ ਵਾਲੇ ਜਮ੍ਹਾਂ	31,06,28,56	31,06,28,56	5,35,20,00	5,35,20,00
	(c) Advances (ਸੀ) ਪੇਸ਼ਗੀਆਂ				
8550	Civil Advances ਸਿਵਲ ਪੇਸ਼ਗੀਆਂ	2,05,90	2,05,89	-31,50	-31,50
	Total (c) Advances ਜੋੜ (ਸੀ) ਪੇਸ਼ਗੀਆਂ	2,05,90	2,05,89	-31,50	-31,50
	Total K-Deposits and Advances ਜੋੜ ਕੇ- ਜਮ੍ਹਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	36,68,57,24	36,68,57,23	12,42,98,50	12,42,98,50
	L-Suspense and Miscellaneous ਐਲ- ਉਚਿਤ ਤੇ ਫੁਟਕਲ				
	(a) Suspense ਉਚਿਤ				
8658	Suspense Accounts ਉਚਿਤ ਲੇਖਾ	9,00,73,54	10,00,73,53	1,39,82,00,00	1,39,82,00,00
	Total (a) Suspense ਜੋੜ ਉਚਿਤ	9,00,73,54	10,00,73,53	1,39,82,00,00	1,39,82,00,00
	(b) Other Accounts ਹੋਰ ਲੇਖੇ				
8670	Cheques and Bills ਚੈੱਕ ਅਤੇ ਬਿਲ	2,77,40,22,92	2,79,40,22,92	2,28,08,67,82	2,28,08,67,82
8671	Departmental Balances ਵਿਭਾਗੀ ਬਕਾਏ	6,48,67,90	6,48,67,89	5,70,30,04	5,70,30,04
8672	Permanent Cash Imprest ਪੱਕੀ ਨਕਦ ਸਰਕਾਰੀ ਪੇਸ਼ਗੀਆਂ	0	0	1,50	1,50
8673	Cash Balance Investment Account ਨਕਦ ਬਕਾਇਆ ਲਗਾਏ ਧੰਨ ਦਾ ਲੇਖਾ	88,91,35,00	89,91,35,00	66,60,75	85,91,49
8675	Deposits with Reserve Bank ਰਿਜ਼ਰਵ ਬੈਂਕ ਵਿਚ ਜਮ੍ਹਾਂ	0	8,82,45,53,47	0	0
	Total (b) Other Accounts ਜੋੜ ਹੋਰ ਲੇਖੇ	3,72,80,25,82	12,58,25,79,28	2,34,45,60,11	2,34,64,90,85
	(c) Account With Government of Foreign Countries ਵਿਦੇਸ਼ੀ ਸਰਕਾਰਾਂ ਵਿਚ ਲੇਖੇ				
	Total L-Suspense and Miscellaneous ਜੋੜ ਐਲ- ਉਚਿਤ ਤੇ ਫੁਟਕਲ	3,81,80,99,36	12,68,26,52,81	3,74,27,60,11	3,74,46,90,85
	M- Remittances ਐਮ- ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ				
	(a) Money Orders and Other Remittances (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਰਕਮਾਂ				
8782	Cash Remittances and adjustments between offices rendering accounts to the same accounts officer ਇਕ ਲੇਖਾ ਅਫਸਰ ਨੂੰ ਹਿਸਾਬ ਕਿਤਾਬ ਭੇਜਣ ਵਾਲੇ ਦਫਤਰਾਂ ਦਰਮਿਆਨ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਨਕਦ ਰਕਮਾਂ ਦੀ ਅਡਜਸਟਮੈਂਟ	67,59,77	67,59,77	72,50,00	72,50,00
	Total (a) Money Orders and Other Remittances ਜੋੜ (ਏ) ਮਨੀ ਆਰਡਰ ਅਤੇ ਹੋਰ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਰਕਮਾਂ	67,59,77	67,59,77	72,50,00	72,50,00

III-PUBLIC ACCOUNT OF PUNJAB-DISBURSEMENT

3 ਪੰਜਾਬ ਦਾ ਪਬਲਿਕ ਲੇਖਾ-ਖਰਚ

(₹ in thousands)

(₹ ਹਜ਼ਾਰਾਂ ਵਿੱਚ)

Major Head Number ਮੁੱਖ ਮੁੱਦਾ ਨੰਬਰ	Major Head ਮੁੱਖ ਮੁੱਦਾ	Accounts ਲੇਖੇ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	2013-2014	2014-2015	2014-2015	2015-2016
8793	(b) Inter Government Adjustment Accounts (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਐਡਜਸਟਮੈਂਟ ਲੇਖੇ Inter State Suspense Account ਅੰਤਰ ਰਾਜੀ ਸਸਪੈਂਸ ਲੇਖੇ	2,99,53	2,99,53	2,00	2,00
	Total (b) Inter Government Adjustment Accounts ਜੋੜ (ਬੀ) ਅੰਤਰ ਸਰਕਾਰੀ ਐਡਜਸਟਮੈਂਟ ਲੇਖੇ	2,99,53	2,99,53	2,00	2,00
	(c) Exchange Accounts (ਸੀ) ਫੋਰਬਦਲ ਲੇਖੇ				
	Total (c) Exchange Accounts ਜੋੜ (ਸੀ) ਫੋਰਬਦਲ ਲੇਖੇ	0	0	0	0
	Total M- Remittances ਜੋੜ ਐਮ- ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਗਈਆਂ ਰਕਮਾਂ	70,59,30	70,59,30	72,52,00	72,52,00
	TOTAL-III PUBLIC ACCOUNT ਜੋੜ-3 ਪੰਜਾਬ ਦਾ	4,35,34,62,33	13,31,79,27,03	4,12,30,36,17	4,23,80,19,47
	Total STATE DISBURSEMENT(I+II+III)	10,42,23,96,36	20,67,72,03,53	11,61,61,31,39	12,16,94,06,14
8999	N-Cash Balance ਐਨ- ਰੋਕੜ ਬਾਕੀ Cash Balance ਰੋਕੜ ਬਾਕੀ	3,55,91,06,17	0	0	0
	Total N-Cash Balance ਜੋੜ ਐਨ- ਰੋਕੜ ਬਾਕੀ	3,55,91,06,17	0	0	0
	Grand Total	13,98,15,02,53	20,67,72,03,53	11,61,61,31,39	12,16,94,06,14

SECTION - 2

ਭਾਗ 2

(Rs in Crores)(ਰੁ ਕਰੋੜਾ ਵਿਚ)

Sr. No	Items	2013-2014 (Accounts)	2014-2015 Budget Estimates	2014-2015 Revised Estimates	2015-2016 Budget Estimates
ਕ੍ਰਮ ਨੰ:	ਮੁੱਦ	(ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6
1	Opening Balance ਮੁੱਢਲੀ ਬਾਕੀ				
(a)	According to Books ਕਿਤਾਬ ਅਨੁਸਾਰ	(-)881.21	266.85	(-)69.18	(-)73.25
1	Consolidated Fund ਸੰਚਿਤ ਫੰਡ				
1	Revenue Account ਵਿੱਤੀ ਲੇਖਾ				
(a)	Receipts ਪ੍ਰਾਪਤੀਆਂ	35103.54	44893.68	42742.36	46229.25
(b)	Expenditure ਖਰਚੇ	41640.67	49146.31	48982.74	52623.20
	Net(a-b) ਨਿਰੋਲ	(-)6537.13	(-)4252.63	(-)6240.38	(-)6393.96
2	Capital Expenditure ਪੂੰਜੀਗਤ ਖਰਚਾ	2200.61	6066.44	3948.28	4856.82
3	Public Debt ਪਬਲਿਕ ਕਰਜੇ				
	Debt incurred ਲਏ ਗਏ ਕਰਜੇ	24140.49	26648.14	29735.00	31765.00
	Payments ਅਦਾਇਗੀਆਂ	16682.93	18116.22	21673.04	21098.34
	Net ਨਿਰੋਲ	7457.55	8531.92	8061.96	10666.66
4	Loans and Advances ਕਰਜੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ				
	Advances ਪੇਸ਼ਗੀਆਂ	165.13	263.79	326.89	735.50
	Recoveries ਵਸੂਲੀਆਂ	112.30	210.04	118.39	91.12
	Net ਨਿਰੋਲ	(-)52.82	(-)53.75	(-)208.50	(-)644.38
5	Inter -State Settlement Account ਅੰਤਰ ਰਾਜੀ ਸਮਝੌਤਿਆਂ ਦੇ ਲੇਖੇ	0.00	0.00	0.00	0.00
6	Appropriation to Contingency Fund ਅਚਿਤ ਫੰਡ ਵਿਚ ਨਿਮਤਣ	0.00	0.00	0.00	0.00
II	Punjab Contingency Fund ਪੰਜਾਬ ਇਤਫਾਕੀਆ ਫੰਡ	0.00	0.00	0.00	0.00
	Total III - Consolidated Fund ਜੋੜ (3) ਸੰਚਿਤ ਫੰਡ	(-)1333.01	(-)1840.90	(-)2335.20	(-)1228.50
IV	Public Account (Net) ਕੁਲ ਪਬਲਿਕ ਲੇਖੇ (ਨਿਰੋਲ)	2144.53	1800.82	2331.13	1177.14
V	Net Transactions (II+III+IV) ਕੁਲ ਲੇਣ ਦੇਣ (II+III+IV)	811.52	(-)40.08	(-)4.07	(-)51.36
VI	Closing Balance ਅੰਤਿਮ ਬਾਕੀ	(-)69.69	226.77	(-)73.25	(-)124.61

SECTION - 3
STATEMENTS

ਸੈਕਸ਼ਨ 3

ਵੇਰਵਾ ਪੱਤਰ

STATEMENT 1
SUMMARY OF THE FINANCIAL POSITION OF THE STATE

ਸਟੇਟਮੈਂਟ ਨੰ: 1
ਰਾਜ ਦੀ ਵਿੱਤੀ ਸਥਿਤੀ ਦਾ ਸਾਰ

(₹ in Crores)(₹ ਕਰੋੜਾ ਵਿਚ)

Serial No	Item	2010-2011 (Accounts) (ਲੇਖੇ)	2011-2012 (Accounts) (ਲੇਖੇ)	2012-2013 (Accounts) (ਲੇਖੇ)	2013-2014 (Accounts) (ਲੇਖੇ)	2014-2015 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2014-2015 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2015-2016 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	3	4	5	6	7	8	9
I	Opening Balance ਮੁਢਲੀ ਬਾਕੀ	-275.19	-694.28	-729.81	-881.21	266.85	-69.18	-73.25
II	Consolidated Fund ਸੰਚਿਤ ਫੰਡ							
	1 Revenue Account- ਵਿੱਤੀ ਲੇਖਾ							
	Receipts ਪ੍ਰਾਪਤੀਆਂ	27608.47	26235.78	29658.41	35103.54	44893.68	42742.36	46229.25
	Expenditure ਖਰਚੇ	32897.17	33045.32	39457.94	41640.67	49146.31	48982.74	52623.20
	Surplus (+) Deficit (-) ਵਾਧਾ(+) ਘਾਟਾ (-)	-5288.71	-6809.54	-9799.54	-6537.13	-4252.63	-6240.38	-6393.96
	Revenue Deficit as%age of GSDP ਮਾਲ ਘਾਟੇ ਦੀ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦਨ ਨਾਲ ਪ੍ਰਤੀਸ਼ਤਤਾ	2.35	2.63	3.44	2.06	1.22	1.78	1.60
	Grant in Aid on account of waiver of Special term Loans from G.O. ਸਪੈਸ਼ਲ ਟਰਮ ਕਰਜ਼ੇ ਨੂੰ ਮੁਫਤ ਕਰਨ ਕਰਕੇ ਭਾਰਤ ਸਰਕਾਰ ਵੱਲੋਂ ਸਹਾਇਤਾ ਗ੍ਰਾਂਟ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2 Capital Receipt .. ਪੂੰਜੀਗਤ ਪ੍ਰਾਪਤੀਆਂ	0.00	0.24	0.21	0.51	0.00	0.00	0.00
	3 Capital Expenditure .. ਪੂੰਜੀਗਤ ਖਰਚਾ	2384.09	1598.12	1915.82	2200.61	6066.44	3948.28	4856.82
	4. Public Debt- .. ਪਬਲਿਕ ਕਰਜ਼ੇ							
	Debt incurred .. ਲਏ ਗਏ ਕਰਜ਼ੇ	10934.37	14870.88	22166.50	24140.49	26648.14	29735.00	31765.00
	Payments ਅਦਾਇਗੀਆਂ	5952.88	8947.24	15115.79	16682.93	18116.22	21673.04	21098.34
	Net /ਨਿਰੋਲ	4981.49	5923.64	7050.71	7457.55	8531.92	8061.96	10666.66
	5 Loans and Advances - ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ							
	Advances .. ਪੇਸ਼ਗੀਆਂ	68.40	176.61	197.53	165.13	263.79	326.89	735.50
	Recoveries .. ਵਸੂਲੀਆਂ	597.90	94.50	174.09	112.30	210.04	118.39	91.12
	Net .. ਨਿਰੋਲ	529.50	-82.11	-23.44	-52.82	-53.75	-208.50	-644.38
	6 Inter -State Settlement Account (Net) .. ਅੰਤਰ ਰਾਜੀ ਸਮਝੌਤਿਆਂ ਦੇ ਲੇਖੇ (ਨਿਰੋਲ)							
	7 Appropriation to Contingency Fund ਅਚੇਤ ਫੰਡ ਵਿਚ ਨਿਮਤਣ							
	Total II - Consolidated Fund (Net) .. ਸੰਚਿਤ ਫੰਡ (ਨਿਰੋਲ)	-2161.80	-2565.90	-4687.87	-1332.50	-1840.90	-2335.20	-1228.50
	8 Fiscal Deficit ਵਿੱਤੀ ਘਾਟਾ	-7143.29	-8489.53	-11738.59	-8790.05	-10372.82	-10397.16	-11895.15
	Fiscal Deficit as%age of GSDP ਵਿੱਤੀ ਘਾਟੇ ਦੀ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦਨ ਨਾਲ ਪ੍ਰਤੀਸ਼ਤਤਾ	-3.18	-3.27	-4.12	-2.77	-2.97	-2.97	-2.98
III	Punjab Contingency Fund .. ਪੰਜਾਬ ਇਤਫਾਕੀਆ ਫੰਡ	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Public Account ਪਬਲਿਕ ਕਰਜ਼ੇ							
	1 Unfunded Debt (Net) .. ਅਨਫੰਡਡ ਕਰਜ਼ਾ (ਨਿਰੋਲ)	1174.65	1640.17	1565.24	1964.03	2020.32	1994.61	1777.33
	2 Reserve Funds (Net) ਰਾਖਵੇਂ ਫੰਡ (ਨਿਰੋਲ)	11.66	315.14	632.41	339.27	339.27	390.89	-545.81

Serial No	Item	2010-2011 (Accounts) (ਲੇਖੇ)	2011-2012 (Accounts) (ਲੇਖੇ)	2012-2013 (Accounts) (ਲੇਖੇ)	2013-2014 (Accounts) (ਲੇਖੇ)	2014-2015 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2014-2015 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2015-2016 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	3	4	5	6	7	8	9
	3 Deposits and Advances (Net) ਜਮਾਂ ਤੇ ਪੇਸ਼ਗੀਆਂ (ਨਿਰੋਲ)	608.46	436.09	-65.69	191.55	191.55	-54.36	-54.36
	4 Remittances (Net) .. ਜਮਾਂ ਕਰਾਈ ਗਈ ਰਕਮ (ਨਿਰੋਲ)	-18.67	10.65	-5.91	-109.45	-109.45	0.00	0.00
	5 Others (Suspense & ..Misc. & (Net) ਹੋਰ (ਉਚਿਤ ਅਤੇ ਫੁਟਕਲ) ਨਿਰੋਲ	-67.53	129.67	17.69	-240.87	-640.86	-0.02	-0.02
	Total IV - Public Account ਕੁਲ ਪਬਲਿਕ ਲੇਖੇ	1708.58	2531.72	2143.74	2144.53	1800.82	2331.13	1177.14
	V Net Transactions (II+III+IV) ਕੁਲ ਲੇਣ ਦੇਣ (II+III+IV)	-453.22	-34.17	-2544.13	812.03	-40.08	-4.07	-51.36
	VI Closing Balance ਅੰਤਿਮ ਬਾਕੀ	-275.19	-694.28	-881.21	-69.18	226.77	-73.25	-124.60

STATEMENT II
ANALYSIS OF STATE TAX REVENUE

ਸਟੈਟਮੈਂਟ ਨੰ: 2

ਰਾਜ ਕਰ ਆਮਦਨ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ

(₹ in Lakhs)(₹ ਲੱਖਾਂ ਵਿਚ)

Serial No	Item	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015 Budget Estimates	2014-2015 Revised Estimates	2015-2016 Budget Estimates
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
1	0029-Land Revenue 0029-ਭੋ ਮਾਲੀਆਂ	1924 (25.68)	2465 (28.12)	3713 (50.63)	4246 (14.35)	5800 (36.61)	5800 (36.61)	6028 (3.93)
2	0030-Stamp and Registration 0030-ਅਸਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਸ਼ਨ	231846 (49.49)	307913 (32.81)	292049 (-5.15)	249950 (-14.42)	276000 (10.42)	276000 (10.42)	270000 (-2.17)
3	0039-State Excise 0039-ਰਾਜ ਆਬਕਾਰੀ	237308 (12.95)	275460 (16.08)	333196 (20.96)	376472 (12.99)	460000 (22.19)	468057 (24.33)	510000 (8.96)
4	0040-Taxes on Sales, Trade etc. 0040-ਵਿਕਰੀ, ਵਪਾਰ ਤੇ ਕਰ ਆਦਿ	1001691 (32.19)	1117167 (11.53)	1321793 (18.32)	1484671 (12.32)	1776000 (19.62)	1776000 (19.62)	1785096 (0.51)
5	0041-Taxes on Vehicles 0041-ਗੱਡੀਆਂ ਤੇ ਕਰ	65391 (17.88)	85006 (30.00)	99472 (17.02)	114570 (15.18)	135000 (17.83)	135000 (17.83)	150000 (11.11)
6	0043-Taxes and Duties on Electricity 0043-ਬਿਜਲੀ ਤੇ ਡਿਊਟੀ ਅਤੇ ਕਰ	142290 (518.31)	92828 (-34.76)	203531 (119.26)	171046 (-15.96)	186000 (8.74)	186000 (8.74)	205041 (10.24)
7	0045-Other Taxes and Duties on Commodities and Services 0045-ਵਸਤਾਂ ਤੇ ਸੇਵਾਵਾਂ ਤੇ ਡਿਊਟੀਆਂ ਅਤੇ ਕਰ	2369 (137.94)	3262 (37.70)	5004 (53.41)	6965 (39.20)	9200 (32.09)	9200 (32.09)	9029 (-1.86)
8	Total State Taxes and Duties(1to7) ਕੁਲ ਰਾਜ ਦਾ ਟੈਕਸ ਅਤੇ ਡਿਊਟੀਜ਼ (1ਤੋ7)	1682818 (39.77)	1884100 (11.96)	2258756 (19.89)	2407919 (6.60)	2848000 (18.28)	2856057 (18.61)	2935193 (2.77)
9	Additional Resources Mobilization	0.00	0.00	0.00	0.00	0	0.00	0

Note:- Figures in brackets represent Percentage increase or decrease over Previous year
ਨੋਟ ਬਰੈਕਟਾਂ ਵਿਚ ਦਿੱਤੀਆਂ ਰਕਮਾਂ ਪਿਛਲੇ ਸਾਲ ਦੇ ਮੁਕਾਬਲੇ ਪ੍ਰਤੀਸ਼ਤ ਵਾਧਾ ਜਾਂ ਘਾਟਾ ਦਰਸਾਉਂਦੀਆਂ ਹਨ

STATEMENT III
NON - TAX REVENUE

ਸਟੇਟਮੈਂਟ ਨੰ: 3
(ਗੈਰ ਕਰ ਆਮਦਨ)

(₹ in Lakhs)(₹ ਲੱਖਾਂ ਵਿਚ)

Serial No	Item	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015 Budget Estimates	2014-2015 Revised Estimates	2015-2016 Budget Estimates
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	(Accounts) (ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
1	Interest Receipts ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	16937	17016	17047	17468	18013	17992	17992
2	Dividends ਲਾਭਅੰਸ	62	310	33	146	80	166	182
3	Other Fiscal Services ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ	0	0	0	0	0	0	0
4	General Services ਆਮ ਸੇਵਾਵਾਂ	445234	49510	164952	193971	124953	162148	236809
	(i) Police (i) ਪੁਲੀਸ	6189	5191	8076	5526	9000	5486	9000
	(ii) Jails (ii) ਜੇਲਾਂ	278	286	228	2230	1625	1625	1625
	(iii) Stationery and Printing (iii) ਛਪਾਈ ਅਤੇ ਲਿਖਣ ਸਮਗਰੀ	185	326	696	119	80	1303	1079
	(iv) Public Works (iv) ਲੋਕ ਨਿਰਮਾਣ	2130	1583	1236	4673	1430	1591	1750
	(v) Other Administrative Services (v) ਦੂਜੀਆਂ ਪ੍ਰਬੰਧਕੀ ਸੇਵਾਵਾਂ	6161	7149	10070	10258	13961	6297	7009
	(vi) Contribution and Recoveries towards Pension and other retirement benefits (vi) ਪੈਨਸ਼ਨ ਅਤੇ ਹੋਰ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਲਈ ਯੋਗਦਾਨ ਤੇ ਵਸੂਲੀਆਂ	2056	2222	1762	5510	2200	5171	5171
	(vii) Miscellaneous General Services (Mainly Lotteries Gross) (vii) ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ (ਮੁੱਖ ਤੌਰ ਤੇ ਲਾਟਰੀ ਕੁਲ)	427723	32372	142073	164032	95000	140450	210560
	Lotteries (Net) ਲਾਟਰੀ (ਨਿਰੋਲ)	(264)	(367)	(2595)	(3290)	(2229)	(2890)	(2226)
	(viii) Others (viii) ਹੋਰ	511	381	811	1623	1656	224	615
5	Social Services ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ	25786	33118	31221	48544	62478	56475	59460
	(i) Education ,Sports,Art& Culture (i) ਸਿੱਖਿਆ,ਖੇਲ ਕੁੱਦ,ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰਕ	3015	3203	3926	9645	10000	17069	18076
	(ii) Medical and Public Health (ii) ਮੈਡੀਕਲ ਅਤੇ ਜਨ ਸੇਵਾਵਾਂ	7188	6843	7912	15197	26500	15637	17194
	(iii) Water Supply and Sanitation (iii) ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ	4930	5303	5774	3594	6600	5505	5972
	(iv) Social Security and Welfare (iv) ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ	1845	1048	804	931	1100	729	732
	(v) Others (v) ਹੋਰ	8809	16721	12805	19177	18278	17535	17486
6	Economic Services ਆਰਥਿਕ ਸੇਵਾਵਾਂ	44998	40028	49667	59020	72777	60523	65908
	(i) Crop Husbandry (i) ਫਸਲ ਪਾਲਣ	2983	3159	1990	2066	4325	4049	4376
	(ii) Animal Husbandry (ii) ਪਸ਼ੂ ਪਾਲਣ	361	412	445	1570	580	684	752
	(iii) Forestry and Wild Life (iii) ਵਣ ਪਾਲਣ ਅਤੇ ਜੰਗਲੀ ਜੀਵ	1252	522	578	2069	2500	5117	3590
	(iv) Co-operation (iv) ਸਹਿਕਾਰਤਾ	350	353	329	344	413	1751	45
	(v) Major and Medium Irrigation (v) ਵੱਡੀ ਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ	2960	2520	5097	6593	9891	3580	3938
	(vi) Road Transport (vi) ਸੜਕ ਟਰਾਂਸਪੋਰਟ	15039	18335	22251	19968	22900	17740	23000
	(vii) Others (vii) ਹੋਰ	22054	14727	18977	26409	32169	27603	30206

Serial No	Item	2010-2011 (Accounts) (ਲੇਖੇ)	2011-2012 (Accounts) (ਲੇਖੇ)	2012-2013 (Accounts) (ਲੇਖੇ)	2013-2014 (Accounts) (ਲੇਖੇ)	2014-2015 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2014-2015 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2015-2016 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
	Total Non-Tax Revenue (1 to 6) ਕੁਲ ਗੈਰ ਕਰ ਆਮਦਨੀ (1 ਤੋ 6)	533017	139983	262921	319149	278300	297305	380351

STATEMENT IV

ANALYSIS OF DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT

ਸਟੇਟਮੈਂਟ ਨੰ: 4

(ਆਮਦਨ ਲੇਖੇ ਦੇ ਵਿਕਾਸ ਖਰਚ ਦਾ ਸਾਰ)

Serial No	Item	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2014-2015	2015-2016
		(Accounts)	(Accounts)	(Accounts)	(Accounts)	Budget Estimates	Revised Estimates	Budget Estimates
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
A	Social Services ..	726084	924650	1118997	1131909	1499115	1565968	1689179
ੳ	ਸਮਾਜਿਕ ਸੇਵਾਵਾਂ							
1	Education, Sports, Art and Culture	408606	528957	662881	642293	779983	818869	909490
	ਸਿੱਖਿਆ ਖੇਲ ਕੁਦ,ਕਲਾਂ ਅਤੇ ਸਭਿਆਚਾਰ							
2	Medical,Public Health,Family Welfare	118983	155079	179387	188651	256129	264436	300396
	ਮੈਡੀਕਲ,ਜਨਸਿਹਤ,ਪਰਿਵਾਰ ਭਲਾਈ							
3	Water Supply and Sanitation	29991	39804	39890	30438	47193	43294	46774
	ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ							
4	Housing and Urban Development ..	2179	2363	14572	25860	70995	90692	54591
	ਮਕਾਨ ਉੱਸਾਰੀ ਅਤੇ ਸ਼ਹਿਰੀ ਵਿਕਾਸ							
5	Labour and Employment ..	10929	14344	15663	15752	19442	19093	20837
	ਕਿਰਤ ਅਤੇ ਰੋਜਗਾਰ							
6	Social Security and Welfare and Welfare of Scheduled Castes and Other Backward Classes	121645	129583	152399	186601	234099	249516	271132
	ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ ਤੇ ਭਲਾਈ ਅਤੇ ਅਨੁਸੂਚਿਤ ਜਾਤੀਆਂ ਅਤੇ ਹੋਰ ਪਛੜੀਆਂ ਸ਼੍ਰੇਣੀਆਂ ਦੀ ਭਲਾਈ							
7	Relief on account of Natural Calamities ..	21942	36524	36985	32091	58448	55092	59125
	ਕੁਦਰਤੀ ਆਵਤਾ ਕਰਕੇ ਰਾਹਤ							
8	Others ..	11809	17996	17220	10224	32826	24977	26834
	ਹੋਰ							
B.	Economic Services ..	639894	626408	915209	959972	1145243	1007354	1045213
ਅ)	ਆਰਥਿਕ ਸੇਵਾਵਾਂ							
1	Agriculture and Allied Activities ..	120599	86386	126560	142291	649815	436591	430271
1	ਖੇਤੀਬਾੜੀ ਅਤੇ ਸਬੰਧਤ ਸਰਗਰਮੀਆਂ							
	(i) Crop Husbandry ..	59027	21792	32424	45600	539063	321834	314712
	(i) ਫਸਲ ਪਾਲਣਾ							
	(ii) Soil and Water Conservation ..	5377	4855	10007	9862	14264	12884	18129
	(ii) ਭੂਮੀ ਅਤੇ ਜਲ ਸੰਭਾਲ							
	(iii) Animal Husbandry ..	22155	26128	30431	30420	34489	37302	38097
	(iii) ਪਸ਼ੂ ਪਾਲਣਾ							
	(iv) Forests ..	6360	7319	13734	10409	11504	12226	10589
	(iv) ਜੰਗਲਾਤ							
	(v) Agriculture Research and Education ..	15444	14565	26534	33560	36646	38628	35638
	(v) ਖੇਤੀਬਾੜੀ ਸਬੰਧੀ ਖੋਜ ਤੇ ਸਿੱਖਿਆ							
	(vi) Co-operation ..	8202	8632	8420	8602	9035	8849	9212
	(vi) ਸਹਿਕਾਰਤਾ							
	(vii) Others ..	4034	3095	5008	3838	4814	4868	3894
	(vii) ਹੋਰ II							
2	Rural Development ..	11739	13896	53518	70452	110429	88978	44694
	ਦਿਹਾਤੀ ਵਿਕਾਸ							
3	Irrigation and Flood Control and Power..	429713	419094	613106	615768	206330	380023	431467
	ਸਿੰਚਾਈ ਤੇ ਹੜ੍ਹ ਕੰਟਰੋਲ ਅਤੇ ਬਿਜਲੀ							
	(i) Major and Medium Irrigation ..	74558	76025	82117	107353	99307	100625	103042
	(i) ਵੱਡੀ ਅਤੇ ਦਰਮਿਆਨੀ ਸਿੰਚਾਈ							
	(ii) Minor Irrigation ..	9655	13125	13699	15077	14620	16101	15944
	(ii) ਛੋਟੀ ਸਿੰਚਾਈ							
	(iii) Flood Control ..	7877	9854	11266	11759	12306	12719	13911
	(iii) ਹੜ੍ਹ ਕੰਟਰੋਲ							

Serial No	Item	2010-2011 (Accounts) (ਲੇਖੇ)	2011-2012 (Accounts) (ਲੇਖੇ)	2012-2013 (Accounts) (ਲੇਖੇ)	2013-2014 (Accounts) (ਲੇਖੇ)	2014-2015 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2014-2015 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2015-2016 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
ਕ੍ਰਮ ਨੰ:	ਸ਼ੱਦ	3	4	5	6	7	8	9
	(iv) Power (iv) ਬਿਜਲੀ	337555	320007	505939	481500	80000	250486	298400
	(v) Other .. (v) ਹੋਰ	69	83	84	78	97	93	172
4	Industry and Minerals ਉਦਯੋਗ ਅਤੇ ਖਨਿਜ ਪਦਾਰਥ	10321	5286	7214	5781	15620	14178	24659
	(i) Village and Small Industries .. (i) ਗ੍ਰਾਮ ਤੇ ਲਘੂ ਉਦਯੋਗ	4089	4877	6949	4835	7057	5279	16033
	(ii) Others .. (ii) ਹੋਰ	6232	410	265	946	8563	8900	8626
5	Transport .. ਟਰਾਂਸਪੋਰਟ	50891	69307	70153	67173	93489	51968	49295
	(i) Road and Bridges .. (i) ਸੜਕਾ ਤੇ ਪੁਲ	25683	38540	39894	36854	59322	18086	15000
	(ii) Road Transport .. (ii) ਸੜਕ ਟਰਾਂਸਪੋਰਟ	23341	28904	28446	28254	32204	32597	32956
	(iii) Civil Aviation .. (iii) ਸਿਵਲ ਹਵਾਬਾਜ਼ੀ	1867	1862	1813	2065	1963	1285	1338
6	General Economic Services ਆਮ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	16286	31952	44108	57855	68531	34990	64182
	(i) Sectt. Economic Services .. (i) ਸਕੱਤਰੇਤ ਆਰਥਿਕ ਸੇਵਾਵਾਂ	1687	4346	5209	8340	2803	2697	2882
	(ii) Census Survey and Statistics .. (ii) ਜਨਗਣਨਾ ਸਰਵੇ ਅਤੇ ਅੰਕੜ	6339	2171	2115	3234	5202	3820	3966
	(iii) Civil Supplies .. (iii) ਸਿਵਲ ਸਪਲਾਈ	7773	25083	34081	45711	59809	27775	56667
	(iv) Others .. (iv) ਹੋਰ	488	352	2703	569	716	698	667
7	Others .. ਹੋਰ	343	486	550	653	1030	627	646
	Total Development Expenditure (A+B) ਕੁਲ ਵਿਕਾਸ ਖਰਚਾ (ੳ + ਅ)	1365978	1551057	2034206	2091882	2644358	2573322	2734392

STATEMENT V

ANALYSIS OF NON -DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT

(ਸਟੈਟਮੈਂਟ ਨੰ: 5

(ਮਾਲੀ ਆਮਦਨ ਲੇਖੇ ਦੇ ਗੈਰ ਵਿਕਾਸ ਖਰਚ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ)

(₹ in Lakhs)
(₹ ਲੱਖਾਂ ਵਿੱਚ)

Serial No	Item	2010-2011 (Accounts) (ਲੇਖੇ)	2011-2012 (Accounts) (ਲੇਖੇ)	2012-2013 (Accounts) (ਲੇਖੇ)	2013-2014 (Accounts) (ਲੇਖੇ)	2014-2015 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2014-2015 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2015-2016 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
	Non-Development Expenditure (1 to 7) ਗੈਰ ਵਿਕਾਸ ਖਰਚੇ 1 ਤੋਂ 7 ਤੱਕ	1923740	1753475	1911588	2072185	2270274	2324951	2527928
1	Organs of State .. ਰਾਜ ਦੇ ਅੰਗ	33572	49411	49075	51559	66056	73889	74908
2	Fiscal Services (i&ii) .. ਵਿੱਤੀ ਸੇਵਾਵਾਂ (i ਅਤੇ ii)	35535	37865	40148	37935	49695	50958	48216
	(i) Tax Collections Charges .. (ਜ) ਕਰ ਵਸੂਲੀ ਖਰਚੇ	30875	35922	39317	37468	49470	50341	47990
	(ii) Other Fiscal Services .. (ਜਜ) ਹੋਰ ਵਿੱਤੀ ਸੇਵਾਵਾਂ	4660	1943	830	467	225	617	227
3	Interest payments and servicing of debt (i) and (ii) .. ਵਿਆਜ ਅਦਾਇਗੀਆਂ ਤੇ ਕਰਜ਼ੇ ਭੁਗਤਾਨ (i ਅਤੇ ii)	551511	628002	683100	782021	838003	888272	990014
	(i) Appropriation for reduction or avoidance of debt .. ਕਰਜ਼ੇ ਦੇ ਟਾਲਣ ਜਾਂ ਘਟਾਉਣ ਲਈ ਜਾਇਜ਼ਤਾ							
	(ii) Interest payments .. ਵਿਆਜ ਅਦਾਇਗੀਆਂ	551511	628002	683100	782021	838003	888272	990014
4	Administrative Services .. (i to vi) ਪ੍ਰਸ਼ਾਸਕੀ ਸੇਵਾਵਾਂ 1 ਤੋਂ 6 ਤੱਕ	328117	392287	479699	515256	543457	582225	601862
	(i) Secretraiat General Services ਸਕੱਤਰੇਤ ਆਮ ਸੇਵਾਵਾਂ	9796	12276	13933	14310	17918	17583	18311
	(ii) District Administration .. ਜਿਲ੍ਹਾ ਪ੍ਰਸ਼ਾਸਨ	15942	19560	23854	24254	26214	28243	27115
	(iii) Treasury and Accounts Administration .. ਖਜਾਨਾ ਤੇ ਲੇਖਾ ਪ੍ਰਸ਼ਾਸਨ	3844	4645	4795	4979	6221	5719	5679
	(iv) Police .. ਪੁਲੀਸ	228524	285422	359824	385269	396922	433937	450286
	(v) Public Works .. ਪਬਲਿਕ ਵਰਕਸ	36833	30108	30673	38007	44362	41144	43092
	(vi) Others .. ਹੋਰ	33177	40276	46621	48437	51820	55600	57380
5	(i) Pension and other retirement benefits .. ਪੈਨਸ਼ਨ ਤੇ ਹੋਰ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ	530932	565720	596628	627726	688609	677016	718211
6	Miscellaneous General Services (i and ii) .. ਹੋਰ ਆਮ ਸੇਵਾਵਾਂ (i) ਅਤੇ (ii)	380107	5510	8567	4722	6467	5817	6557
	(i) Lotteries ਲਾਟਰੀ	379829	4507	8266	4455	6171	5510	6174
	(ii) Others ਹੋਰ	279	1003	300	267	297	306	383
7	Compensation and assignment to Local Bodies .. ਸਥਾਨਕ ਸਰਕਾਰਾਂ ਨੂੰ ਮੁਆਵਜ਼ੇ ਤੇ ਕੰਮ	63966	74680	54373	52966	68787	46775	88160

STATEMENT VI

ANALYSIS OF RECEIPTS AND DISBURSEMENTS ON CAPITAL ACCOUNT

ਸਟੇਟਮੈਂਟ ਨੰ: 6

(ਪੂੰਜੀਗਤ ਲੇਖੇ ਦੀਆਂ ਪ੍ਰਾਪਤੀਆਂ ਅਤੇ ਖਰਚੇ ਦਾ ਵਿਸ਼ਲੇਸ਼ਣ)

(₹ in Lakhs) (₹ ਲੱਖਾਂ ਵਿਚ)

Serial No	Item	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015 Budget Estimates	2014-2015 Revised Estimates	2015-2016 Budget Estimates
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	(ਲੇਖੇ)	ਬਜਟ ਅਨੁਮਾਨ	ਸੋਧੇ ਅਨੁਮਾਨ	ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
A CAPITAL RECEIPTS								
ਓ) ਪੂੰਜੀਗਤ ਪ੍ਰਾਪਤੀਆਂ								
1	Internal Debt ਅੰਦਰੂਨੀ ਕਰਜਾ							
	(a) Market loans (Gross) ਓ. ਮਾਰਕੀਟ ਕਰਜੇ (ਕੁਲ)	492800	820000	970000	900000	1000000	895000	1205000
	(b) Loans from S.B.I. and other Banks ਅ. ਸਟੇਟ ਬੈਂਕ ਤੇ ਹੋਰ ਬੈਂਕਾਂ ਤੋਂ ਕਰਜਾ							
	(c) Loans from NABARD and others ਨਬਾਰਡ ਅਤੇ ਹੋਰ ਕਰਜੇ	38537	51043	19000	49500	50000	40000	68500
	(d) Ways and Means Advances from R.B.I. ... ਆਰ.ਬੀ.ਆਈ ਤੋਂ ਉਪਾਏ ਅਤੇ ਸਾਧਨ ਪੇਸ਼ਗੀਆਂ	398084	601094	1149340	1346753	1500000	1850000	1750000
	(e) Loans from Small Savings ਛੋਟੀਆਂ ਬੱਚਤਾਂ ਤੋਂ ਕਰਜਾ	144723	0	56116	80000	75200	122500	80000
	Total (1) ਜੋੜ	1074144	1472137	2194456	2376252	2625200	2907500	3103500
2	Loans from the Centre ਕੇਂਦਰ ਤੋਂ ਕਰਜਾ	19293	14950	22194	37796	39614	66000	73000
3	Recoveries of Loans and Advances ਕਰਜੇ ਤੇ ਪੇਸ਼ਗੀਆਂ ਤੇ ਵਸੂਲੀਆਂ	59790	9450	17409	11230	21004	11839	9112
4	Inter-State Settlement Account (Net) ਅੰਤਰ ਰਾਜੀ ਸਮਝੌਤਿਆਂ ਦੇ ਲੇਖੇ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
5	Contingency Fund (Net) ਇਤਫਾਕੀਆਂ ਫੰਡ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
6	State Provident Fund (Net) ਰਾਜ ਪ੍ਰਾਵੀਡੈਂਟ ਫੰਡ (ਨਿਰੋਲ)	115257	161543	153241	192474	197560	197139	175294
7	Group Insurance Fund (Net) ਗਰੁਪ ਬੀਮਾ ਫੰਡ	2208	2474	3284	3929	4472	2323	2439
8	Reserve Fund (Net) ਰਾਖਵੇਂ ਫੰਡ (ਨਿਰੋਲ)	1166	31514	63241	33927	33927	39089	54581
9	Deposits and Advances (Net)... ਜਮਾਂ ਅਤੇ ਪੇਸ਼ਗੀਆਂ (ਨਿਰੋਲ)	60846	43609	6569	19155	19155	5436	5436
10	Suspense and Miscellaneous... ਉਚਤ ਤੇ ਫੁਟਕਲ	6753	12967	1769	24087	64086	2	2
11	Remittances (Net) .. ਜਮਾਂ ਕਰਾਈ ਗਈ ਰਕਮ (ਨਿਰੋਲ)	1867	1065	591	10945	10945	0	0
12	Appropriation to Contingency Fund (Net) ਅਚੇਤ ਫੰਡ ਦਾ ਨਿਮੱਤਣ (ਨਿਰੋਲ)	0	0	0	0	0	0	0
	Total (A)	1324085	1749710	2448433	2639732	2865900	3218453	3303327
B CAPITAL DISBURSEMENT								
ਅ. ਪੂੰਜੀਗਤ ਵੰਡ								
1	Total Capital Outlay ਕੁਲ ਪੂੰਜੀਗਤ ਲਾਗਤ							
(i)	Non-Plan Outlay ਗੈਰ ਯੋਜਨਾਬੰਦ ਲਾਗਤ	21806	23859	17918	18953	19686	23670	21443
(ii)	Plan Outlay (State Plan & Centrally Sponsered) Outlay .. ਯੋਜਨਾਬੰਦੀ ਲਾਗਤ (ਰਾਜ ਯੋਜਨਾਬੰਦ ਤੇ ਕੇਂਦਰੀ ਸਪੋਂਸਰਡ ਲਾਗਤ)	216603	135953	173664	201108	586959	371158	464238
	Total (1)ਕੁਲ	238409	159812	191582	220061	606644	394828	485682
2	Discharge of Internal Debt-- ਅੰਦਰੂਨੀ ਕਰਜੇ ਦਾ ਭੁਗਤਾਨ							
(a)	Market Loans .. (ਓ) ਮਾਰਕੀਟ ਕਰਜੇ	39896	45962	114121	174484	126540	126540	160099

Serial No	Item	2010-2011 (Accounts) (ਲੇਖੇ)	2011-2012 (Accounts) (ਲੇਖੇ)	2012-2013 (Accounts) (ਲੇਖੇ)	2013-2014 (Accounts) (ਲੇਖੇ)	2014-2015 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2014-2015 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2015-2016 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
ਕ੍ਰਮ ਨੰ:	ਮੱਦ	3	4	5	6	7	8	9
	(b) Loans from S.B.I. and other Banks .. (ਅ) ਸਟੇਟ ਬੈਂਕ ਆਫ ਇੰਡੀਆ ਅਤੇ ਹੋਰ ਬੈਂਕਾਂ ਤੋਂ ਕਰਜ਼ੇ	62951	68495	73771	0	0	0	0
	(c) Loans from L.I.C, Hudco.& Others Institutions. (ੲ) ਐਲ.ਆਈ.ਸੀ., ਹੁਡਕੋ ਤੇ ਹੋਰ ਸੰਸਥਾਵਾਂ ਤੋਂ ਕਰਜ਼ੇ	37204	41913	45969	50892	55027	54602	55247
	(d) Small Saving Loans (ਸ) ਛੋਟੀਆਂ ਬੱਚਤਾਂ ਤੋਂ ਕਰਜ਼ੇ	75406	92415	106436	113948	111958	111958	119839
	(e) Ways and Means Advances from R.B.I. .. ਆਰ.ਬੀ.ਆਈ ਤੋਂ ਉਪਾਏ ਅਤੇ ਸਾਧਣ ਪੇਸ਼ਗੀਆਂ	361301	627202	1144208	1303297	1500000	1850000	1750000
	Total (2) ਕੁਲ II	576757	875986	1484506	1642622	1793525	2143100	2085185
3	Repayment of Loans to Centre .. ਕੇਂਦਰ ਨੂੰ ਕਰਜ਼ਿਆ ਦਾ ਭੁਗਤਾਨ	18531	18738	27073	25672	18097	24204	24649
4	Loans and Advances .. ਕਰਜ਼ੇ ਅਤੇ ਪੇਸ਼ਗੀਆਂ	6840	17661	19753	16513	26379	32689	73550
	Total (B)ਕੁਲ	840536	1072198	1722913	1904867	2444645	2594822	2669066

Serial No	Item	2010-2011 (Accounts) (ਲੇਖੇ)	2011-2012 (Accounts) (ਲੇਖੇ)	2012-2013 (Accounts) (ਲੇਖੇ)	2013-2014 (Accounts) (ਲੇਖੇ)	2014-2015 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ	2014-2015 Revised Estimates ਸੋਧੇ ਅਨੁਮਾਨ	2015-2016 Budget Estimates ਬਜਟ ਅਨੁਮਾਨ
1	2	3	4	5	6	7	8	9
	Total (a) ਕੁਲ II	192.93	149.50	221.94	377.96	396.14	660.00	730.00
	(b) Repayment of loans to Centre .. ਅ) ਕੇਂਦਰ ਨੂੰ ਕਰਜਿਆਂ ਦੀ ਵਾਪਸੀ	185.31	187.38	270.73	256.72	180.97	242.04	246.49
	(c) Interest Payment .. ਵਿਆਜ ਅਦਾਇਗੀਆਂ	219.59	206.24	192.32	178.12	257.48	183.13	280.99
IV	Total Devolution of Resources from Centre (I+II+III) .. ਕੇਂਦਰ ਤੋਂ ਸਾਧਨਾਂ ਦੀ ਕੁਲ ਸਪਰਦਗੀ (1+11+111)	5238.15	5750.83	4200.53	7775.98	13588.37	11443.58	13276.32
V	Devolution of Resources from Centre excluding share of Central Taxes (IV-I) .. ਕੇਂਦਰੀ ਕਰਾਂ ਤੋਂ ਬਿਨਾਂ ਕੇਂਦਰ ਤੋਂ ਸਾਧਨਾਂ ਦੀ ਸਪਰਦਗੀ (IV-I)	2187.28	2196.52	141.72	3344.51	8188.05	6043.26	5277.97

STATEMENT VIII
CENTRAL ASSISTANCE FOR PUNJAB

ਸਟੈਟਮੈਂਟ ਨੰ: 8
(ਪੰਜਾਬ ਲਈ ਕੇਂਦਰੀ ਸਹਾਇਤਾ)

(₹ in Crores)
(₹ ਕਰੋੜਾਂ ਵਿੱਚ)

Year ਸਾਲ	Grants for State Plan ਰਾਜ ਦੀ ਯੋਜਨਾ ਲਈ ਗ੍ਰਾਂਟ	Loans for State Plans ਰਾਜ ਦੇ ਯੋਜਨਾ ਲਈ ਕਰਜ਼ੇ	Total (Col. 2 + Col.3) ਕੁਲ (ਕਾਲਮ 2 + ਕਾਲਮ 3)
1	2	3	4
1995-1996	108.11	225.61	333.72
1996-1997	131.23	868.78	1000.01
1997-1998	142.07	391.95	534.02
1998-1999	139.13	299.18	438.31
1999-2000	115.14	285.83	400.97
2000-2001	193.36	367.26	560.62
2001-2002	183.00	493.22	676.22
2002-2003	238.86	399.69	638.55
2003-2004	245.13	387.76	632.89
2004-2005	202.31	342.44	544.75
2005-2006	310.22	22.19	332.41
2006-2007	397.36	18.19	415.55
2007-2008	617.67	426.81	1044.47
2008-2009	629.45	277.72	907.17
2009-2010	1279.25	68.40	1347.65
2010-2011	954.65	192.93	1147.58
2011-2012	694.06	149.50	843.57
2012-2013	356.00	219.44	575.44
2013-2014	352.43	376.16	728.59
2014-2015 (BE) ਬਜਟ ਅਨੁਮਾਨ	7105.86	396.14	7502.00
2014-2015 (RE) ਸੋਧ ਅਨੁਮਾਨ	5154.04	660.00	5814.04
2015-2016 (BE) ਬਜਟ ਅਨੁਮਾਨ	3960.80	730.00	4690.80

STATEMENT IX
; NNwN Bl 9

DEBT POSITION eoi / dh ; fEsh
Debt Outstanding j D sle d/pekfJnk eoi /

(in Crores)
(eoVk ftu)

Sr.No. ew Bl	Item wld	2013-2014 (Accounts) (by)	2014-2015 (Revised Estimates) ; X/ nBjWB	2015-2016 (Budget Estimates) pi N nBjWB
1	2	3	4	5
I.	Internal Debt ndoBh eoi /			
i)	Market Loans and Bonds (Bearing Interest) wkoehN eoi / s/pvli (ftnki tkb)	50318.34	58002.94	68451.95
ii)	Market Loans and Bonds (not Bearin Interest) wkoehN eoi / s/pvli (ftnki tkb)	0.07	0.07	0.07
iii)	Compensation and other Bonds. whtki k ns/j'b pvli	127.47	63.74	0.01
	Total / e b	50445.88	58066.75	68452.03
2.	Ways and Means Advances from Reserve Bank of India. foi ot p'e s' TgkU/ ns/ ; kXBk dhnk g/ rlnk			
		592.62	592.62	592.62
3.	Loans from Banks and Other Institutions : pek ns/j'b ; t Ektk s' eoi /			
		295.90	249.50	196.50
i)	Loans from L.I.C. nblhkJhl; hl s' eoi /	0.27	0.08	0.05
ii)	Loans from R.B.I.and NABARD etc. Gkosh foi ot p'e ns/Bpkov nkfd s' eoi /	2017.73	1982.06	2231.39
iii)	Loans from the Other Institutions j'b ; t Ektk s' eoi /			
iv)	Loans from the General Insurance Corporation of India. Gkosh i Bob phwk ekogb/ B s' eoi	0.10	0.06	0.02
v)	Loans from the National Cooperative Development Corporation ok; Noh ; fj ekosk ftek; ekogb/ B s' eoi /			
vi)	Loans from State Bank and Other Commercial Banks ; NN p'e ns/j'b ewo; hnb pek s' eoi /	605.62	605.62	605.62
vii)	Loans from HDFC/HUDCO nblvhlhnc; h\$ j ve' s' eoi /			
viii)	Small Saving Loans SNhnk plus eoi	21379.53	21484.95	21086.56
	Total (3) e b	24299.15	24322.27	24120.14
	Total (I) e b	75337.65	82981.64	93164.79

II.	Loans and Advances from the Central Govt. eđoh ; oeko gk; ' eoi / s/ g/ rlnk	3331.55	3749.51	4233.02
III.	Small Savings, Provident Funds etc. SNhnk pžusk, gđthvN cv nkfd			
	(a) State Provident fund (T) oki gđthvN cv	16101.44	18072.82	19825.76
	(b) Others (Insurance and Pension Fund) n) j' b (phwk ns/ gB; B)	425.09	448.32	472.70
	Total III ełb	16526.53	18521.14	20298.46
	Total Debt (I+II+III) ełb eoi k (I+II+III)			
	Reserve Funds & Deposits okyt/ cv ns/ i wđ	7038.75	7375.28	6775.11
	Total Debt (Including Reserve Fund & Deposit) ełb eoi k (; wđ okytł cv i wđ)	102234.48	112627.57	124471.38

Statement X ਸਟੇਟਮੈਂਟ ਨੰ: 10

Expenditure on Salaries, Wages, Pension & Retirement Benefits and Interest

ਤਨਖਾਹਾ, ਉਜਰਤਾ, ਪੈਨਸਨ, ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ ਅਤੇ ਵਿਆਜ ਉਤੇ ਖਰਚਾ (₹In Crores) (₹ ਕਰੋੜਾ ਵਿਚ)

Sr. No		2013-2014 (Accounts) ਲੇਖੇ				2014-2015(Revised Estimates) ਸੋਧੇ ਅਨੁਮਾਨ				2015-2016 (Budget Estimates) ਬਜਟ ਅਨੁਮਾਨ			
		Non Plan	Plan	C.S.S	Total	Non Plan	Plan	C.S.S	Total	Non Plan	Plan	C.S.S	Total
ਕੰਮ ਨੰ:		ਗੈਰ ਯੋਜਨਾ ਬੰਦ	ਯੋਜਨਾ ਬੰਦ	ਕੇਂਦਰੀ ਸਪੈਸਰਡ ਸਕੀਮਾਂ	ਕੁਲ	ਗੈਰ ਯੋਜਨਾ ਬੰਦ	ਯੋਜਨਾ ਬੰਦ	ਕੇਂਦਰੀ ਸਪੈਸਰਡ ਸਕੀਮਾਂ	ਕੁਲ	ਗੈਰ ਯੋਜਨਾ ਬੰਦ	ਯੋਜਨਾ ਬੰਦ	ਕੇਂਦਰੀ ਸਪੈਸਰਡ ਸਕੀਮਾਂ	ਕੁਲ
I	Revenue Account ਆਮਦਨ ਲੇਖੇ												
	a) Salary ਤਨਖਾਹਾ	14241.64	7.11	332.41	14581.16	16272.64	50.10	448.53	16771.26	18048.09	282.97	158.99	18490.05
	b) Wages ਅ) ਉਜਰਤਾ	255.18	15.79	0.42	271.39	299.00	14.59	2.56	316.14	306.15	1.27	2.00	309.42
	Total II (a+b) ਕੁਲ II (ਉ+ਅ)	14496.82	22.90	332.83	14852.55	16571.64	64.69	451.08	17087.40	18354.24	284.24	160.99	18799.47
	c) Pension & Retirement benefits ੳ) ਪੈਨਸਨ ਅਤੇ ਰਿਟਾਇਰਮੈਂਟ ਲਾਭ	6277.26	0.00	0.00	6277.26	6770.16	0.00	0.00	6770.16	7182.11	0.00	0.00	7182.11
	d) Interest ਸ) ਵਿਆਜ	7820.21	0.00	0.00	7820.21	8882.72	0.00	0.00	8882.72	9900.14	0.00	0.00	9900.14
	Total I (a+b+c+d) ਕੁਲ (ਉ+ਅ+ੳ+ਸ)	28595.78	32.53	32.53	28961.14	32226.10	97.07	451.08	32774.25	35438.23	318.07	160.99	35917.29
II	Capital Account ਪੰਜੀਗਤ ਲੇਖੇ												
	a) Salary ਤਨਖਾਹਾ	1.50	9.63	0.00	11.13	1.59	32.39	0.00	33.97	1.75	33.83	0.00	35.58
	b) Wages ਅ) ਉਜਰਤਾ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total II (a+b) ਕੁਲ II (ਉ+ਅ)	1.50	9.63	0.00	11.13	1.59	32.39	0.00	33.97	1.75	33.83	0.00	35.58
	Total I + II	28597.27	42.16	332.83	28972.26	32227.69	129.46	451.08	32808.23	35439.98	351.90	160.99	35952.87

List of New Schemes (2015-16)

(Amount in Lacs)

S No.	Sub Head	Scheme Name	Total
1	Crop Husbandry	Paramparagat Krishi Vikas Yojana	800
2	Crop Husbandry	Post Graduate Institute of Horticulture Research and Education	1
3	Soil & Water Conservation	Scheme for providing assured irrigation water through underground pipes(NABARD)	5000
4	Cooperation	Loans to Sugar Co-operatives for payment to cane Growers (Shifted from Non Plan to Plan side)	60000
5	Major and Medium Irrigation	Pradhan Mantri Krishi Sinchai Yojana	2000
6	Minor Irrigation	Repair and Reconstruction of Distributories /minors RIDF-XX(95:5)	13500
7	Command Area Development and Water Management Programme	Repair and reconstruction of field channels of various distributories in the state(RIDF-XX)	5000
8	Flood Control and anti-waterlogging	Impact Assessment Studies of AIBFMP	10
9	Non-conventional sources of Energy	Solar Cooker Programme for women in the State under Jawaharlal Nehru National Solar Mission (CS:SS:Benf) (30:40:30)	70
10	Non-conventional sources of Energy	Pilot project for Installation of Solar Roof top for SC categories under Off Grid Solar Programme (CS:SS) (50:50)	150
11	Village and Small Industries	Entrepreneurship Development Programme-Interest Subvention Scheme	10000
12	Roads and Bridges	Upgradation/ Strengthening of Rural Roads (To be financed out of RDF funds)	30000
13	Roads and Bridges	Special Repair of Plan Roads	15000
14	Ecology & Environment	Livelihood Generation to SC Local Rural women through preparation of handicraft from water hyacinth weed	5
15	Secretariat Economic Services	Mukh Mantri Pendu Vikas Yojna	60000
16	General Education	Strengthening of Senior Secondary Girls Schools	2000
17	General Education	Financial support to Students from the Poor/Backward families (Blue card holder families) admitted in IIT's/IIM's and Government Institutes of National Importance	100
18	Medical and Public Health	Establishment of Primary Rural Rehabilitation and Drug de-addiction Centers in the state(NABARD)(85:15)	5000
19	Medical and Public Health	Establishment of new Trauma Centers(Jalandhar,Pathankot and Khanna) (100% CSS)	607.1
20	Water Supply & Sanitation - Rural Water Supply	Second Punjab Rural Water Supply and Sanitation Sector Improvement Programme - World Bank Assisted Project (70:30)	15000
21	Welfare of SCs, BCs and Minorities	Financial Assistance to SCs for starting Professional Practice after Completion of Professional Courses(Matching Share from SCA)	1
22	Social Security and Woman & Child Development	National Programme for Persons with Disabilities (100% GoI)	100
23	Social Security and Woman & Child Development	Beti Bachao Beti Padhao Campaign (100% GoI)	1100
24	Employment Generation	Mai Bhago Armed Forces Preparatory Institute(for Girls),Mohali	100
25	Home Affairs & Justice	Fast Track Courts to handle cases related to Crime Against Women (Salary)	1000
26	Revenue and Rehabilitation	Financial Assistance to the families of farmers/farm Labourers who committed suicide to I	2000

List of New Schemes (2015-16)

(Amount in Lacs)

S No.	Sub Head	Scheme Name	Total
27	Revenue and Rehabilitation	Burial Grounds for Muslim/Christian communities in rural areas	2000
Grant Total			230544.1

ANNEXURE -XII			
DEVELOPMENT EXPENDITURE OF STATUTORY BOARDS/CORPORATIONS DURING 2015-16			
(Rs. In Crores)			
Sr. NO.	Name of the Corporation/Board	Own Funds	Institutional Finance
1.	Punjab Financial Corporation	0.00	0.00
2.	Punjab Infrastructure Dev. Board (PIDB)	1110.00	0.00
3.	Pepsu Road Transport Corporation, Patiala	1.32	28.93
4.	Punjab State Co-operative Bank	578.74	6750.00
5.	Punjab State Cooperative Agriculture Dev. Bank Ltd.	0.00	0.00
6.	PUNOCOFED	0.00	0.00
7.	MILKFED	0.00	0.00
8.	SUGARFED	0.00	0.00
9.	WEAVCO	0.00	0.00
10.	MARKFED	0.00	0.00
11.	HOUSEFED	0.00	0.00
12.	Punjab SCs Land Dev. & Finance Corp.	5.00	12.50
13.	Punjab Backward Classes Land Dev. & Fin. Corpn.	3.00	35.00
14.	Punjab Mandi Board	0.00	0.00
15.	Punjab Rural Development Board	555.00	0.00
16.	Punjab State Power Corp. Ltd.	0.00	0.00
17.	Punjab State Transmission Corp. Ltd.	0.00	0.00
18.	Punjab State Warehousing Corp.	0.00	0.00
19.	Punjab Water Supply & Sewerage Board	0.00	0.00
20.	Punjab Ex-servicemen Corp.	0.00	0.00
21.	Punjab Pollution Control Board	20.00	0.00
22.	Punjab Urban Development Authority	0.00	0.00
23.	Punjab Health System Corp.	0.00	0.00
24.	Punjab Khadi & Village Industries Board	0.00	0.00
25.	Punjab Police Housing Corporation	0.00	0.00
26.	PUNGRAIN	1.05	0.00
27.	Punjab State Leather Dev. Corp. Ltd.	0.00	0.00
28.	PUNTEX	0.00	0.00
29.	Punjab Agro Food Grains Corporation	0.00	0.00
30.	Punjab Infotech	0.00	0.00
31.	Punjab Poultry Dev. Corp.	0.00	0.00
32.	Punjab State Seed Corp. Ltd.	0.00	0.00
33.	Pb. State Land Dev. & Reclamation Corp.	0.00	0.00
34.	PUNBUS	0.00	60.00
35.	Pb. Energy Dev. Agency	0.00	0.00
36.	Pb. Small Industries and Export Corporation	0.00	0.00
37.	Pb. Agro Industries Corporation	N.A	N.A
38.	CONWARE	0.00	0.00
39.	Pb. State Forest Development Corporation	0.00	0.00
40.	Pb. State Hosiery & Knitwear Dev. Corporation	0.00	0.00
41.	Pb. State Industrial Development Corporation	0.00	0.00
42.	Pb. Water Res. Mgt. & Development Corporation	0.00	0.00
43.	Pb. State Civil Supplies Corporation	0.00	0.00
44.	Pb. Roads and Bridges Development Board	0.00	0.00
45.	Pb. Agri Export Corporation Ltd.	0.00	0.00
46.	Punjab Tourism Development Corporation	0.00	0.00
47.	PMIDC	0.00	0.00
		2274.11	6886.43

nBè; uo -XII			
; kb 2015^16 dbkB povk\$ekogbPBK tbi ftek; s/ehsk i kD tkbk youk			
		(oL eoVK ftzu)	
bVh Bii	pov\$ekogbPB dk BK	nkGD/ cv	fJz NhfutPb ckJhBK;
1.	gi kp ftzsh fBrw	0.00	0.00
2.	gi kp pfBnkdh Ykuk ftek; pov	1110.00	0.00
3.	gG; { oV Nok; gbN ekogbPB	1.32	28.93
4.	gi kp oki ; fj ekoh ple	578.74	6750.00
5.	gi kp oki ; fj ekoh yshpkVh ftek; ple	0.00	0.00
6.	gBeczv	0.00	0.00
7.	fwbeczv	0.00	0.00
8.	Pfroczv	0.00	0.00
9.	ftte'	0.00	0.00
10.	wkoeczv	0.00	0.00
11.	j kTf; cv	0.00	0.00
12.	gi kp nBf; fus i kshnk GA ftek; s/ftzs fBrw	5.00	12.50
13.	p'efce'	3.00	35.00
14.	gi kp wvh pov	0.00	0.00
15.	gi kp fdj ksh ftek; pov	555.00	0.00
16.	gi kp ; NN gkto ekogbPB fbwfvv	0.00	0.00
17.	gi kp ; NN Nok; whPB ekogbPB fbwfvv	0.00	0.00
18.	gi kp oki r'dkw fBrw	0.00	0.00
19.	gi kp i b ; gbkJh ns/; htoL pov	0.00	0.00
20.	gi kp nè; ^; ofT; wB ekogbPB	0.00	0.00
21.	gi kp gpPD fBnsOD pov	20.00	0.00
22.	gi kp Pfj oh ; i Bkpdh ns/ftek; nEkoNh	0.00	0.00
23.	gi kp j bE f; ; Nw ekogbPB	0.00	0.00
24.	gi kp ykdh ns/rqW Td; r pov	0.00	0.00
25.	gi kp gfb; j kTf; r ekogbPB	0.00	0.00
26.	gBroB	1.05	0.00
27.	gi kp oki b'ho ftek; ekogbPB	0.00	0.00
28.	gBNè;	0.00	0.00
29.	gi kp n'ro' cvroBI ekogbPB	0.00	0.00
30.	gi kp fJcNè	0.00	0.00
31.	gi kp wprh ftek; fBrw	0.00	0.00
32.	gi kp oki phi fBrw	0.00	0.00
33.	gi kp oki GA ftek; ns/ebo ; Xko fBrw	0.00	0.00
34.	gBp;	0.00	60.00
35.	gi kp Tpi k ftek; JI z h	0.00	0.00
36.	gi kp bx{Td; r ns/fBo; ks fBrw	0.00	0.00
37.	gi kp n'ro' fJv; Nohl ekogbPB	N.A	N.A
38.	ekBtho	0.00	0.00
39.	gi kp oki tD ftek; fBrw	0.00	0.00
40.	gi kp oki j' l oh ns/fBNt'ho fvtbgwN ekogbPB	0.00	0.00
41.	gi kp oki Td; fre ftek; fBrw	0.00	0.00
42.	gi kp i b ; o's gpXB ns/ftek; fBrw	0.00	0.00
43.	gi kp oki f; tb ; gbkJh ekogbPB	0.00	0.00
44.	gi kp ; Vel ns/gb ftek; pov	0.00	0.00
45.	gi kp n'roh nè; gbN ekogbPB	0.00	0.00
46.	gi kp : ksok ftek; fBrw	0.00	0.00
47.	ghln'whnkJhivhl; h	0.00	0.00
		2274.11	6886.43

ANNEXURE-XIII										
POSITION OF OUTSTANDING GOVERNMENT GUARANTEE AS ON 31.03.2015 (Anticipated)										
Sr.No.	Name of PSUs/Apex Co-operative Institutions/Boards	Nature of guarantee i.e. on Loan/Bond/Cash Credit and Credit and Others (Pl. Specify)	Maximum Amount (Guaranteed)	Amount Outstanding as on 31.03.2015			Total Debt	Total Equity	Remarks	(Rs. in Crores)
				Short Term	Long Term	Total				
1	2	3	4	5	6	7	8	9	10	
A	INDUSTRIES									
1	Punjab Financial Corporation	Bonds	172.37	0.00	172.37	172.37	211.15	40.39		
2	Punjab State Industrial Dev. Corpn.	Bonds	1148.24	0.00	610.92	610.92	610.92	78.21		
3	Punjab Small Industries & Export Corpn.	Nil	0.00	0.00	0.00	0.00	0.00	50.01		
4	Punjab INFOTECH	Nil	0.00	0.00	0.00	0.00	0.00	19.23		
5	Pb. Khadi & Village Industries Board	Loan	27.92	0.00	9.57	9.57	0.00	0.00		
B	AGRICULTURE, ANIMAL HUSBANDRY AND FOREST									
6	Punjab State Seeds Corporation	Nil	0.00	0.00	0.00	0.00	0.00	5.53		
7	Punjab Land Dev. & Reclamation Corpn.	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
8	Punjab Agro Industries Corpn.	Nil	0.00	0.00	0.00	0.00	0.00	49.20		
9	Punjab State Warehousing Corporation	Cash Credit & Long term Loan	8406.43	7500.00	134.37	7634.37	0.00	0.00		
10	Punjab State Container & Warehousing Corpn.	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
11	Punjab State Forest Dev. Corporation	Term Loan	20.00	0.00	13.34	13.34	13.34	0.25		
12	Punjab Mandi Board	Loan	500.00	0.00	320.00	320.00	0.00	0.00		
13	Punjab Agro Food Grain Coporation	Cash Credit	12188.90	0.00	7711.46	7711.46	7711.46	5.00		
14	Punjab Agri Export Corporation Ltd.	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
15	Punjab Rural Development Board	Loan	1634.00	0.00	701.50	701.50	0.00	0.00		
C	POWER & IRRIGATION									
16	Punjab State Power Corporation	Bond/LIC/REC	0.00	285.00	12610.85	12895.85	22475.37	6081.47		
17	Punjab State Transmission Corporation	State Govt. Guarantee	782.47	0.00	534.12	534.12	4142.77	605.88		
18	Punjab Water Res. Mgt. & Dev. Corporation	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
D	WELFARE									
19	Punjab SCs Land Dev. & Finance Corpn.	Loan	20.00	0.00	29.00	29.00	29.00	0.00		
20	Punjab Backward Classes Land Dev. Fin. Corpn.	Statutory Gurantee	78.79	0.00	56.98	56.98	0.00	20.00		
E	FOOD									
21	Pb. State Civil Supplies Corporation	Cash Credit Limit	29763.67	11246.65	0.00	11246.65	11246.65	3.73		
22	PUNGRAIN	Cash Credit		11325.91	0.00	11325.91	11777.20	1.05		
F	TRANSPORT									
23	Pepsu Road Transport Corporation	Nil	0.00	0.00	0.00	0.00	64.75	331.44		
24	Punjab Bus Stand Management Company	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
G	LOCAL GOVERNMENT									
25	Pb. Water Supply & Sewerage Board	Loan	0.00	0.00	1.95	1.95	1.95	6.58		
26	PMIDC	Loan	1025.00	0.00	478.50	478.50	752.62	0.05		
H	HOME									
27	Punjab Police Housing Corporation	Loan	0.00	0.00	0.00	0.00	0.00	0.00		
I	DEFENCE SERVICES WELFARE									
28	Punjab Ex-servicemen Corporation	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
J	COOPERATION									
29	MILKFED	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
30	SUGARFED	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
31	WEAVCO	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
32	MARKFED	Cash Credit		12000.00	0.00	12000.00	0.00	20.13		
33	HOUSEFED	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
34	Pb. State Co-op. Agri. Dev. Bank	Loan	11016.50	0.00	2270.25	2270.25	0.00	0.00		
35	Punjab State Cooperative Bank	Term Loan	0.00	0.00	0.00	0.00	0.00	0.00		
36	PUNCOFED	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
K	SCIENCE & TECHNOLOGY									
37	Punjab Pollution Control Board	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
38	Punjab Energy Development Agency	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
L	DEVELOPMENT									
39	Punjab Infrastructure Dev. Board	Bonds	2005.49	0.00	1655.45	1655.45	1655.45	0.00		
40	Punjab Roads & Bridges Dev. Board	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
M	HEALTH									
41	Punjab Health System Corpn.	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
N	HOUSING & URBAN DEVELOPMENT									
42	PUDA	Loan	2000.00	0.00	1706.00	1706.00	0.00	0.00		
O	ALREADY CLOSED UNITS									
43	Punjab State Leather Dev. Corpn.	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
44	PUNTEX	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
45	Pb. State Hosiery & Kintwear Dev. Corpn	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
46	Punjab Poultry Dev. Corporation	Nil	0.00	0.00	0.00	0.00	0.00	3.09		
47	Punjab Tourism Development Corporation	Nil	0.00	0.00	0.00	0.00	0.00	0.00		
				42357.56	29016.63	71374.19				

nBē; uo-XIII									
fwsh 31H03H2015 sie pekfJnk ; oekoh roNh plo/ ; fEsh (nBjwFBs)									
bVh	bē ysōh ndkolf; yo ; fj ekoh ; z Ek	roNh dh	tX sl tX	fwsh 31H03H2015 sie pekfJnk okPh	eb	(oļ eoVl ftū)			
Bil	dk BK	fe; w	okPh dh roNh		eoik	fj; kgf h	ftPP		
		fi tāfe eoi k					eEB		
		pkVseP							
		eofvN s/j b							
		(d; h i kt)							
1	2	3	4	xZn no; /dk	bp/no; /dk	eļb	8	9	10
T	Tj: r								
1	gi kp ftlsh fBrw	plv	172.37	0.00	172.37	172.37	211.15	40.39	
2	gi kp oki Tj: fre ftek; fBrw	plv	1148.24	0.00	610.92	610.92	610.92	78.21	
3	gi kp bx(Tj: r ns/fBo: ks fBrw	fBb	0.00	0.00	0.00	0.00	0.00	50.01	
4	gi kp fJcNē	fBb	0.00	0.00	0.00	0.00	0.00	19.23	
5	gi kp ykdh ns/rw Tj: r pōv	eoik	27.92	0.00	9.57	9.57	0.00	0.00	
n	yspVh, gP(gibD ns/irbks								
6	gi kp oki pii fBrw	fBb	0.00	0.00	0.00	0.00	0.00	5.53	
7	gi kp oki GI ftek; ns/ebo ; ūlo fBrw	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
8	gi kp n'ro' fJv; Noh ekogPB	fBb	0.00	0.00	0.00	0.00	0.00	49.20	
9	gi kp oki r'dlw fBrw	eP eofvN ns/Now bB	8406.43	7500.00	134.37	7634.37	0.00	0.00	
10	ekBtho	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
11	gi kp oki irbks ftek; fBrw	eoik	20.00	0.00	13.34	13.34	13.34	0.25	
12	gi kp wVh pōv	eoik	500.00	0.00	320.00	320.00	0.00	0.00	
13	gi kp n'ro' c'vroBI ekogPB	eP eofvN	12188.90	0.00	7711.46	7711.46	7711.46	5.00	
14	gi kp n'roh nē; gōN ekogPB	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
15	gi kp fdj ksh ftek; pōv	bB	1634.00	0.00	701.50	701.50	0.00	0.00	
J	Tpi k ns/f; ukJh								
16	gi kp ; NN gkto ekogPB	plvsnblnkJh; HskoiJh; H	0.00	285.00	12610.85	12895.85	22475.37	6081.47	
17	gi kp ; NN Nok; fwPB ekogPB	; NN rōwN roNh	782.47	0.00	534.12	534.12	4142.77	605.88	
18	gi kp i b ; o's gpXB ns/ftek; fBrw	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
	; GbkJh								
19	gi kp nBj fus i kshnk GI ftek; s/ftis fBrw	eoik	20.00	0.00	29.00	29.00	29.00	0.00	
20	pēfca'	Now bB	78.79	0.00	56.98	56.98	0.00	20.00	
j	GI B ns/ ; gbkJh								
21	gi kp oki f; tb ; gbJh ekogPB	eP eofvN	29763.67	11246.65	0.00	11246.65	11246.65	3.73	
22	gBroB	eP eofvN		11325.91	0.00	11325.91	11777.20	1.05	
e	nktki Jh								
23	gg; (ōv Nok; gōN ekogPB	fBb	0.00	0.00	0.00	0.00	64.75	331.44	
24	gBp;	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
y	; EkBe ; oelo								
25	gi kp i b ; gbkJh ns/; htol pōv	eoik	0.00	0.00	1.95	1.95	1.95	6.58	
26	ghnWlnkJhVh; h	eoik	1025.00	0.00	478.50	478.50	752.62	0.05	
r	rj wwb/								
27	gi kp gfb; j kTf; r ekogPB	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
x	ofynk ; ktK GbkJh								
28	gi kp nē; ^; of; wB ekogPB	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
C	; fj ekosk								
29	fwbecv	bB	0.00	0.00	0.00	0.00	0.00	0.00	
30	Piroclv	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
31	ftte'	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
32	wloecv	e' eofvN		12000.00	0.00	12000.00	0.00	20.13	
33	j kT' cv	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
34	gi kp oki ; fj ekoh yshpVh ftek; pē	bB	11016.50	0.00	2270.25	2270.25	0.00	0.00	
35	gi kp oki ; fj ekoh pē	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
36	gBeclv	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
u	ftfrnB ns/NēBkbi h								
37	gi kp gpiPD fBnsōD pōv	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
38	gi kp Tpi k ftek; Jkz h	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
S	ftek;								
39	gi kp pBnkdh Yluk ftek; pōv	plv	2005.49	0.00	1655.45	1655.45	1655.45	0.00	
40	gi kp ; Vek ns/gb ftek; pōv	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
i	f; js								
41	gi kp j bE f; ; Nw ekogPB	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
M	welB Tj koh ns/Pj oh ftek;								
42	gi kp Pj oh : i Bkpdh ns/ftek; nEkoNh	fBb	2000.00	0.00	1706.00	1706.00	0.00	0.00	
N	gfj bk pd gJ/ndko/								
43	gi kp oki bto ftek; ekogPB	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
44	gBNē;	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
45	gi kp oki j'1 oh ns/fBNtho fvtbgwN ekogPB	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
46	gi kp wprh ftek; fBrw	fBb	0.00	0.00	0.00	0.00	0.00	3.09	
47	gi kp : ksok ftek; fBrw	fBb	0.00	0.00	0.00	0.00	0.00	0.00	
				42357.56	29016.63	71374.19			

ANNEXURE -XIV						
INSTITUTIONAL FINANCE FOR DEVELOPMENT SCHEMES 2015-16						
					(Rs. in Crores)	
Sr. No.	Department/Corporation	Scheme	Subsidy		No. of Beneficiaries	Target for 2015-16
			Centre	State		
A) COOPERATIVE SECTOR						
1	Punjab State Co-operative Bank	ST Agri Loan	0.00	0.00	0	6750.00
2	Punjab State Co-op. Argi. Dev. Bank	Loan	0.00	0.00	0	725.00
3	Sugarfed	Nil	0.00	0.00	0	0.00
4	Markfed	Nil	0.00	0.00	0	0.00
5	Housefed	Nil	0.00	0.00	0	0.00
6	Milkfed	Nil	0.00	0.00	0	0.00
7	Weavco	Nil	0.00	0.00	0	0.00
8	Puncofed	Nil	0.00	0.00	0	0.00
B) BENEFICIARY ORIENTED SCHEMES						
9	Punjab SCs Land Dev. & Fin. Corp.	Capital Subsidy under BTS	5.00	0.00	5000	5000.00
10	BACKFINCO	Margin Money	0.00	0.00	4200	2274.00
11	Punjab Ex-servicemen Corpn. Ltd.	Nil	0.00	0.00	0	0.00
12	Punjab Khadi & Village. Inds. Board	PMEGP/KVIC	0.00	0.00	755	899.50
13	Pepsu Road Transport Corporation, Ptl.	Nil	0.00	0.00	0	0.00
14	Punjab Water Supply & Sewerage Board	Nil	0.00	0.00	0	0.00
15	Punjab Police Housing Corporation	Nil	0.00	0.00	0	0.00
16	Punjab Health System Corporation	Nil	0.00	0.00	0	0.00
17	PUNGRAIN	Nil	0.00	0.00	0	0.00
18	Punjab Tourism Dev. Corporation	Nil	0.00	0.00	0	0.00
19	Punjab State Leather Dev. Corp.	Nil	0.00	0.00	0	0.00
20	PUNTEX	Nil	0.00	0.00	0	0.00
21	Punjab Agro Food Grains Corp.	Nil	0.00	0.00	0	0.00
22	Punjab Infotech	Nil	0.00	0.00	0	0.00
23	Punjab Poultry Dev. Corp.	Nil	0.00	0.00	0	0.00
24	PUDA	Nil	0.00	0.00	0	0.00
25	Punjab State Seed Corp.	Nil	0.00	0.00	0	0.00
26	Pb. State Land Dev. & Reclamation Corp.	Nil	0.00	0.00	0	0.00
27	Pb. State Warehousing Corp.	Nil	0.00	0.00	0	0.00
28	Pb. Energy Dev. Agency	Nil	0.00	0.00	0	0.00
29	Pb. Financial Corporation	-	0.00	0.00	0	0.00
30	Pb. Small Industries & Export Corp.	Nil	0.00	0.00	0	0.00
31	Pb. Agro Industries Corporation	N.A	N.A	N.A	N.A	N.A
32	CONWARE	Nil	0.00	0.00	0	0.00
33	Pb. State Forest Dev. Corporation	Nil	0.00	0.00	0	0.00
34	Pb. Infrastructure Dev. Board	Nil	0.00	0.00	0	0.00
35	Pb. Mandi Board	Nil	0.00	0.00	0	0.00
36	Pb. Rural Development Board	Nil	0.00	0.00	0	0.00
37	Pb. State Power Corp. Ltd.	Nil	0.00	0.00	0	0.00
38	Pb. State Transmission Corp. Ltd.	-	0.00	0.00	0	0.00
39	Pb. Pollution Control Board	Nil	0.00	0.00	0	0.00
40	PUNBUS	-	0.00	0.00	0	0.00
41	Pb. State Hosiery & Knitwear Dev. Corp.	-	0.00	0.00	0	0.00
42	Pb. State Industrial Development Corp.	Nil	0.00	0.00	0.00	0.00
43	Pb. Water Res. Mgt. & Development Corp.	Nil	0.00	0.00	0	0.00
44	Pb. State Civil Supplies Corporation	Nil	0.00	0.00	0	0.00
45	Pb. Agri Export Corporation Ltd.	Nil	0.00	0.00	0	0.00
46	Pb. Roads & Bridges Development Board	Nil	0.00	0.00	0	0.00
47	PMIDC	Nil	0.00	0.00	0	0.00
			5.00	0.00		15648.50

nBë; uo -XIV						
; kb 2015^16 dbkB ftek; ; ehwK bJh fJ; NlfuTfPBb ckJhBK;						
					(oL eoVK ftzu)	
bVh	bë ysoh ndkoF; yo ; fj ekoh ; z Ek	; ehw	; pf; vh	blGgksohK	2015^16	ftPP eEB
BH	dk BK		etlo	oki ; oelo	dh ; fynk	bJh Nhuk
T)	; fj ekoh yso					
1	gi kp oki ; fj ekoh ple	n? hNhi n'roh bB (Bpkov sl eoi t)	0.00	0.00	0	6750.00
2	gi kp oki ; fj ekoh yshpVh ftek; ple	cbfNir fvpBuo	0.00	0.00	0	725.00
3	P'rocV	fBb	0.00	0.00	0	0.00
4	wkoecV	fBb	0.00	0.00	0	0.00
5	j kT; cV	fBb	0.00	0.00	0	0.00
6	fwbecV	fBb	0.00	0.00	0	0.00
7	ftte'	fBb	0.00	0.00	0	0.00
8	gBecV	fBb	0.00	0.00	0	0.00
n)	blGgksoK bJh ; ehwK					
9	gi kp nB; fus i kshK Gftek; s/ftis fBrw	phNhi n? h nXhB eghNB ; pf; vh	5.00	0.00	5000	5000.00
10	pefca'	wko B wBh(3.60)	0.00	0.00	4200	2274.00
11	gi kp nB; ^; ofT; wB ekogPB	fBb	0.00	0.00	0	0.00
12	gi kp ykdh ns/ r'w Td; r pov	ghh'wJh h hghh	0.00	0.00	755	899.50
13	gT; {ov Nok; gbN ekogPB	fBb	0.00	0.00	0	0.00
14	gi kp i b ; gbJh ns/; htoI pov	fBb	0.00	0.00	0	0.00
15	gi kp gfb; j kT; r ekogPB	fBb	0.00	0.00	0	0.00
16	gi kp j bE f; ; Nw ekogPB	fBb	0.00	0.00	0	0.00
17	gBroB	fBb	0.00	0.00	0	0.00
18	gi kp : ksok ftek; fBrw	fBb	0.00	0.00	0	0.00
19	gi kp oki b'ho ftek; ekogPB	-	0.00	0.00	0	0.00
20	gNB;	fBb	0.00	0.00	0	0.00
21	gi kp n'ro' c'vroBI ekogPB	fBb	0.00	0.00	0	0.00
22	gi kp fJcNB	fBb	0.00	0.00	0	0.00
23	gi kp wbrh ftek; fBrw	fBb	0.00	0.00	0	0.00
24	gi kp Pfj oh : i Bkpdh ns/ftek; nEkoNh	fBb	0.00	0.00	0	0.00
25	gi kp oki phi fBrw	fBb	0.00	0.00	0	0.00
26	gi kp oki Gftek; ns/ebo ; Xko fBrw	fBb	0.00	0.00	0	0.00
27	gi kp oki r'dw fBrw	fBb	0.00	0.00	0	0.00
28	gi kp Tpi k ftek; JI z h	fBb	0.00	0.00	0	0.00
29	gi kp ftish fBrw	-	0.00	0.00	0	0.00
30	gi kp bx(Td; r ns/fBo: ks fBrw	fBb	0.00	0.00	0	0.00
31	gi kp n'ro' fJv; Nohl ekogPB	fBb	N.A	N.A	N.A	N.A
32	ekBtho	-	0.00	0.00	0	0.00
33	gi kp oki i r'bs ftek; fBrw	fBb	0.00	0.00	0	0.00
34	gi kp p'bnkdh Ykuk ftek; pov	fBb	0.00	0.00	0	0.00
35	gi kp wvh pov	-	0.00	0.00	0	0.00
36	gi kp fdj ksh ftek; pov	fBb	0.00	0.00	0	0.00
37	gi kp ; NN gkto ekogPB fbwfv	-	0.00	0.00	0	0.00
38	gi kp ; NN Nok; whPB ekogPB fbwfv	-	0.00	0.00	0	0.00
39	gi kp g'fPD fBnsod pov	fBb	0.00	0.00	0	0.00
40	gBp;	-	0.00	0.00	0	0.00
41	gi kp oki j'loh ns/fBntho fvtbgwN ekogPB	-	0.00	0.00	0	0.00
42	gi kp oki Td; fre ftek; fBrw	fBb	0.00	0.00	0.00	0.00
43	gi kp i b ; o's gpXB ns/ftek; fBrw	-	0.00	0.00	0	0.00
44	gi kp oki f; tb ; gbJh fBrw	fBb	0.00	0.00	0	0.00
45	gi kp n'roh nB; gbN ekogPB	Nil	0.00	0.00	0	0.00
46	gi kp ; VeK ns/gb ftek; pov	Nil	0.00	0.00	0	0.00
47	ghh'wJh h hghh; h	Nil	0.00	0.00	0	0.00
			5.00	0.00		15648.50

STATEMENT – XV

SUMMARY OF RECOMMENDATIONS OF THE FOURTEENTH FINANCE COMMISSION ACCEPTED BY THE GOVERNMENT OF INDIA FOR FIVE YEARS (2015-20)

The Government of India constituted the Fourteenth Finance Commission on 2nd January, 2013. Article 280 (3) (a) of the Constitution and para 4 (i) of the terms of reference (ToR) mandated the Commission to make recommendations regarding “the distribution between the Union and the States of the net proceeds of taxes, which are to be, or may be, divided between them” as well as the allocation between the states of the respective shares of such proceeds. The Fourteenth Finance Commission submitted its report in December, 2014. The recommendations of the Fourteenth Finance Commission which have been accepted by the Government of India have been laid on the table of the Parliament of India. The recommendations are for the period 2015-16 to 2019-20.

1. Sharing of Union Taxes

The share of States in the net proceeds of sharable Central Taxes shall be 42 per cent as compared to 32 percent under the Thirteenth Finance Commission. The share of Punjab in all shareable taxes has increased from 1.389 per cent under Thirteenth Finance Commission to 1.577 percent. The Commission has assigned the following criteria and weights for inter-se distribution of shares of the States: -

Criteria and Weights

Criteria	Weights (Percent)
Population	17.5
Area	15.0
Demographic Change	10.0
Income Distribution	50.0
Forest Cover	7.5
Total	100.0

2. Total Finance Commission Transfers

The Fourteenth Finance Commission has recommended total transfers of Rs.4485541 crore to all the states from the period 2015-16 to 2019-20. The share of Punjab in total transfers to the States is Rs.70744.97 crore which is 1.577 per cent of the total transfers to States.

Total Finance Commission Transfers to Punjab for the period 2015-20

(In crore)

Sr. No.	Items	Total transfers recommended for all states	Total transfers recommended for Punjab
1	Share in Central Taxes	3948187	62262.91 (1.577)
2	Post Devolution Revenue Deficit Grant	194821	0.0
3	Local Bodies	287436	6544.07 (2.277)
4	Disaster Relief	55097	1616* (2.933)
	Total Transfers	4485541	70422.98 (1.570)

Note:

1. * Calculations made on the basis of 75% share of Union Government.
2. Figures in brackets are percentage share of Punjab to total transfers for all States.
3. Andhra Pradesh, Assam, Himachal Pradesh, Jammu & Kashmir, Kerala, Manipur, Meghalaya, Mizoram, Nagaland, Tripura and West Bengal are given revenue deficit grant.

3. Local Bodies

The Fourteenth Finance Commission has recommended grant of Rs.287436 crore for the period 2015-20 for Local Bodies of all States. The grant recommended for Local Bodies of Punjab is Rs. 6544.07 crore (2.28% of total grants recommended for all States) as under:-

Grant-in-aid for Local Bodies

(Rs. in crore)

Year	General Basic Grant	General Performance Grant	Total
2015-16	677.11	-	677.11
2016-17	937.57	176.43	1114.00
2017-18	1083.28	199.66	1282.94
2018-19	1253.16	226.73	1479.89
2019-20	1693.27	296.89	1990.16
Total	5644.37	899.70	6544.07

- Note:**
1. Total may not tally due to rounding off
 2. The Fourteenth Finance Commission has recommended grants in two parts – a General basic grant and the general performance grant for duly constituted Gram Panchayats and Municipalities. In the case of Gram Panchayats, 90% of the grant will be basic grant and 10% will be the Performance Grant. In the case of Municipalities, the division between basic and performance grant will be on a 80:20 basis.

4. Disaster Relief Fund

The Fourteenth Finance Commission has recommended State Disaster Relief Fund (SDRF) of Rs.61219 crore with State's contributing 10% to the SDRF during the award period and remaining 90% coming from the Union Government. However the Government of India in an explanatory memorandum to the Action Taken Report on the 14th FC recommendations has accepted the recommendation with regard to disaster relief with a modification that the "percentage share of states will continue to be as before". The percentage share of Union and State Governments as recommended by 13th FC was 75:25 for general category states and 90:10 for special category states. On the basis of a share of 75:25, the contribution of Punjab to SDRF in the various years of the award period of 14th FC is as given below.

Disaster Relief Fund

(Rs. in crore)

Year	Disaster Relief Fund		Total
	Center share	State Share	
2015-16	293	98	391
2016-17	307	102	409
2017-18	323	108	431
2018-19	338	113	451
2019-20	356	119	475
Total	1616	539	2155

Note: 1. Total may not tally due to rounding off

2. Shares calculated on the basis of 75:25 between Union and State Government

ANNEXURE-XVII							
PROVISION BY WAY OF SHARE CAPITAL AND LOAN TO VARIOUS STATE PUBLIC SECTOR UNDERTAKINGS							
(Rs. in crores)							
S.	Name of the Corporation	Share Capital			Loan Provision		
No.		Budget	Revised	Budget	Budget	Revised	Budget
		Estimates	Estimates	Estimates	Estimates	Estimates	Estimates
		2014-15	2014-15	2015-16	2014-15	2014-15	2015-16
1		3	4	5	6	7	8
A	INDUSTRIES						
1	Punjab Small Industries & Export Corpn.	50.01	50.01	50.01	0.00	0.00	0.00
2	Punjab INFOTECH	0.00	0.00	5.77	0.00	0.00	0.00
3	Punjab Financial Corp.	300.00	300.00	300.00	0.00	0.00	0.00
4	Punjab State Industrial Dev. Corp.	0.00	0.00	0.00	0.00	0.00	0.00
5	Pb. Khadi & Village Industries Dev. Board	0.00	0.00	0.00	0.00	0.00	0.00
B	AGRICULTURE, ANIMAL HUSBANDRY AND FOREST						
6	Punjab Agro Industries Corporation	0.00	0.00	0.00	0.00	0.00	0.00
7	Punjab State Container & Warehousing Corp.	0.00	0.00	0.00	0.00	0.00	0.00
8	Punjab State Forest Development Corp.	0.00	0.00	0.00	0.00	0.00	0.00
9	Punjab State Seed Corporation	0.00	0.00	0.00	0.00	0.00	0.00
10	Punjab Land Dev. & Reclamation Corp.	0.00	0.00	0.00	0.00	0.00	0.00
11	Punjab State Warehousing Corporation	0.00	0.00	0.00	0.00	0.00	0.00
12	Punjab Mandi Board	0.00	0.00	0.00	0.00	0.00	0.00
13	Punjab Agro Foodgrains Corporatin	0.00	0.00	0.00	0.00	0.00	0.00
14	Punjab Agri Export Corporation Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
15	Punjab Rural Development Board	0.00	0.00	0.00	0.00	0.00	0.00
C	POWER & IRRIGATION						
16	Punjab State Power Corp. Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
17	Punjab State Transmission Corp. Ltd.	0.00	0.00	0.00	0.00	0.00	0.00
18	Punjab Water Res. Mgt. & Dev. Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
D	WELFARE						
19	Punjab SCs Land Dev. & Finance Corpn.:-	10.63	10.63	10.63	0.00	0.00	0.00
20	Punjab Backward Classes Land Dev. Fin. Corpn.	1.00	1.00	3.00	0.00	0.00	0.00
E	FOOD						
21	Punjab State Civil Supplies Corporation	0.00	0.00	0.00	0.00	0.00	0.00
22	PUNGRAIN	0.00	0.00	0.00	0.00	0.00	0.00
F	TRANSPORT						
23	Punjab Bus Stand Management Company	56.15	56.15	56.15	60.00	60.00	60.00
24	Pepsu Road Transport Corpn.	0.00	25.00	25.00	0.00	0.00	0.00
G	LOCAL GOVT.						
25	Punjab Water Supply & Sewerage Board	0.00	0.00	0.00	0.00	0.00	0.00
26	PMIDC	0.00	0.00	0.00	0.00	0.00	0.00
H	DEFENCE SERVICES WELFARE						
27	Punjab Ex-servicemen Corporation	1.00	1.00	1.00	0.00	0.00	0.00
I	HOME						
28	Punjab Police Housing Corporation	0.00	0.00	0.00	0.00	0.00	0.00
J	COOPERATION						
29	MILKFED	0.00	0.00	0.00	0.00	0.00	0.00
30	SUGARFED	0.00	0.00	0.00	200.00	400.00	200.00
31	WEAVCO	0.00	0.00	0.00	0.00	0.00	0.00
32	MARKFED	0.00	0.00	0.00	0.00	0.00	0.00
33	HOUSEFED	0.00	0.00	0.00	0.00	0.00	0.00
34	Pb. State Co-op. Agri. Dev. Bank	0.00	0.00	0.00	0.00	0.00	0.00
35	Punjab State Co-operative Bank	0.00	0.00	0.00	0.16	0.16	0.16
36	PUNCOFED	0.00	0.00	0.00	0.00	0.00	0.00
K	SCIENCE & TECHNOLOGY						
37	Punjab Pollution Control Board	0.00	0.00	0.00	0.00	0.00	0.00
38	Punjab Energy Development Agency	0.00	0.00	0.00	0.00	0.00	0.00
L	DEVELOPMENT						
39	Punjab Infrastructure Dev. Board	0.00	0.00	0.00	0.00	0.00	0.00
40	Punjab Roads & Bridges Dev. Board	0.00	0.00	0.00	0.00	0.00	0.00
M	HEALTH						
41	Punjab Health System Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
N	HOUSING						
42	Punjab Urban Planning & Dev. Authority	0.00	0.00	0.00	0.00	0.00	0.00
O	ALREADY CLOSED UNITS						
43	Punjab State Leather Dev. Corpn.	0.00	0.00	0.00	0.00	0.00	0.00
44	PUNTEX	0.00	0.00	0.00	0.00	0.00	0.00
45	Pb. State Hosiery & Kintwear Dev. Corpn	0.00	0.00	0.00	0.00	0.00	0.00
46	Pb. Poultry Development Corporation	0.00	0.00	0.00	0.00	0.00	0.00
47	Punjab Tourism Dev. Corporation	0.00	0.00	0.00	0.00	0.00	0.00
		418.79	443.79	451.56	260.16	460.16	260.16

		nBê; uo-XVII					
tly^tly b'e y'soh ndkfonf; yo ; fj ekoh ; z EkK B(eoi k ns/fj l; lgi h d/og ftlu elsk i d tikk TgpK							
							(oġ eoVK ftġu)
bVh	b'e y'soh ndkfonf; yo ; fj ekoh ; z Ek	fj l; lgi h			eoi / dk TgpK		
B#	dk BK	pi N	; X/	pi N	pi N	; X/	pi N
		nBjwB	nBjwB	nBjwB	nBjwB	nBjwB	nBjwB
		2014-15	2014-15	2015-16	2014-15	2014-15	2015-16
1		3	4	5	6	7	8
T	Tġ: r						
1	gi kp bx(Tġ: r ns/fBo: ks fBrw	50.01	50.01	50.01	0.00	0.00	0.00
2	gi kp fJcNê	0.00	0.00	5.77	0.00	0.00	0.00
3	gi kp ftsh fBrw	300.00	300.00	300.00	0.00	0.00	0.00
4	gi kp oki Tġ: rre ftek; fBrw	0.00	0.00	0.00	0.00	0.00	0.00
5	gi kp ykdi ns/rġw Tġ: r p'ov	0.00	0.00	0.00	0.00	0.00	0.00
n	y'shpVh; gP(gkbD ns/ i r bks						
6	gi kp n'ro' fJw; Nohl ekog'PB	0.00	0.00	0.00	0.00	0.00	0.00
7	ekBtho	0.00	0.00	0.00	0.00	0.00	0.00
8	gi kp oki i r bks ftek; fBrw	0.00	0.00	0.00	0.00	0.00	0.00
9	gi kp oki phi fBrw	0.00	0.00	0.00	0.00	0.00	0.00
10	gi kp oki Gġ ftek; ns/ebo ; Xlo fBrw	0.00	0.00	0.00	0.00	0.00	0.00
11	gi kp oki r'okw fBrw	0.00	0.00	0.00	0.00	0.00	0.00
12	gi kp wVh p'ov	0.00	0.00	0.00	0.00	0.00	0.00
13	gi kp n'ro' cVroBI ekog'PB	0.00	0.00	0.00	0.00	0.00	0.00
14	gi kp n'roh nê; g'oN ekog'PB	0.00	0.00	0.00	0.00	0.00	0.00
15	gi kp fdj ksh ftek; p'ov	0.00	0.00	0.00	0.00	0.00	0.00
J	Tġi k ns/f; uKJh						
16	gi kp ; NN gkto ekog'PB fbw'NV	0.00	0.00	0.00	0.00	0.00	0.00
17	gi kp ; NN Noh; whPB ekog'PB fbw'NV	0.00	0.00	0.00	0.00	0.00	0.00
18	gi kp i b ; o's gpKB ns/ftek; fBrw	0.00	0.00	0.00	0.00	0.00	0.00
	GbkJh						
19	gi kp nB(fus i kshk Gġ ftek; s/ftz fBrw	10.63	10.63	10.63	0.00	0.00	0.00
20	p'efce'	1.00	1.00	3.00	0.00	0.00	0.00
j	Gġ B ns/ ; gbkJh						
21	gi kp oki f; tb ; gbkJh ekog'PB	0.00	0.00	0.00	0.00	0.00	0.00
22	gBroB	0.00	0.00	0.00	0.00	0.00	0.00
e	ntki KJh						
23	gBp;	56.15	56.15	56.15	60.00	60.00	60.00
24	gġ; {o'v Noh; g'oN ekog'PB	0.00	25.00	25.00	0.00	0.00	0.00
y	EiBe ; oeko						
25	gi kp i b ; gbkJh ns/; htoġ p'ov	0.00	0.00	0.00	0.00	0.00	0.00
26	ghln'wlnk'Jh'Vh; h	0.00	0.00	0.00	0.00	0.00	0.00
r	o'fynk ; tktK GbkJh						
27	gi kp nê; ^; ofT; wB ekog'PB	1.00	1.00	1.00	0.00	0.00	0.00
x	rġj wkwB/						
28	gi kp gfb; jkTf; r ekog'PB	0.00	0.00	0.00	0.00	0.00	0.00
C	fj ekosk						
29	fwbecV	0.00	0.00	0.00	0.00	0.00	0.00
30	P'rocV	0.00	0.00	0.00	200.00	400.00	200.00
31	ftte'	0.00	0.00	0.00	0.00	0.00	0.00
32	wloecV	0.00	0.00	0.00	0.00	0.00	0.00
33	jkTf' cV	0.00	0.00	0.00	0.00	0.00	0.00
34	gi kp oki ; fj ekoh y'shpVh ftek; pġe	0.00	0.00	0.00	0.00	0.00	0.00
35	gi kp oki ; fj ekoh pġe	0.00	0.00	0.00	0.16	0.16	0.16
36	gBecV	0.00	0.00	0.00	0.00	0.00	0.00
u	ftfrnB ns/NêBkbi h						
37	gi kp gġPD fBns'oD p'ov	0.00	0.00	0.00	0.00	0.00	0.00
38	gi kp Tġi k ftek; Jġ z h	0.00	0.00	0.00	0.00	0.00	0.00
S	ftek;						
39	gi kp p'fBnkdh Ykuk ftek; p'ov	0.00	0.00	0.00	0.00	0.00	0.00
40	gi kp ; Vek ns/gb ftek; p'ov	0.00	0.00	0.00	0.00	0.00	0.00
i	f; js						
41	gi kp j bE f; ; Nw ekog'PB	0.00	0.00	0.00	0.00	0.00	0.00
M	welB Tġ; koh ns/Pfj oh ftek;						
42	gi kp Pfj oh : i Bkpdh ns/ftek; nEkoNh	0.00	0.00	0.00	0.00	0.00	0.00
Ī	gġj bK pd gJ/ ndko/						
43	gi kp oki b'bo ftek; ekog'PB	0.00	0.00	0.00	0.00	0.00	0.00
44	gBNê;	0.00	0.00	0.00	0.00	0.00	0.00
45	gi kp oki j'oh ns/fBNtho fvtbgw'N ekog'PB	0.00	0.00	0.00	0.00	0.00	0.00
46	gi kp wprh ftek; fBrw	0.00	0.00	0.00	0.00	0.00	0.00
47	gi kp : ksok ftek; fBrw	0.00	0.00	0.00	0.00	0.00	0.00
		418.79	443.79	451.56	260.16	460.16	260.16

STATEMENT XVIII
Recommendations of the Fourth Punjab Finance Commission for the
year 2011-12 to 2015-16

The Fourth Punjab Finance Commission was constituted by the Punjab Government under section 3(1) of the Punjab Finance Commission for Panchayats and Municipalities Act, 1994. The Commission submitted its Final Report on May 30, 2011.□

2. The main recommendations of the Commission are as under :-

Compensatory Payments In Lieu Of Octroi

- 2.1 When the octroi in Urban Local Bodies (ULBs) was abolished in 2006, the State Govt. enacted the Punjab Municipal Fund Act, 2006. As per provisions of this Act, the Punjab Municipal Fund has been constituted and 10% of the collections made by the State Govt. from the Punjab Value Added Tax Act, 2005 are to be credited to the Punjab Municipal Fund with the condition that the amount credited to this fund in any particular year will not be less than Rs. 550 crore. The Commission is of the view that this arrangement for compensatory payment in lieu of octroi is quite satisfactory and should continue.
- 2.2 The Commission has estimated the contribution to this Fund during the Five Year period 2011-12 to 2015-16 as under :-

Estimated Contribution to Punjab Municipal Fund

(Rs. in Crore)

Year	2011-12	2012-13	2013-14	2014-15	2015-16
Estimated contribution	907.66	1033.33	1176.39	1339.26	1524.69

Income from Levy of Octroi on Petrol, Diesel and Electricity

- 2.3 Similarly, the ULBs are getting revenue on account of octroi on petrol, diesel and electricity and the expected receipts estimated by the Commission from these sources during the five year period 2011-12 to 2015-16 are as under :-

Estimated Contribution to Punjab Municipal Fund

(Rs. in Crore)

Year	2011-12	2012-13	2013-14	2014-15	2015-16
Estimated contribution	195.62	232.48	276.29	328.36	390.24

Share of Excise Duty and Auction Money

- 2.4 The State Govt. also pays to the local bodies directly 16% of the excise duty on IMFL and Beer and 10% on auction money from liquor vends in the proportion of collection from the concerned local body

area. The expected payments to be made over the five year period (2011-16) are as under :-

**Expected release of share of excise duty and auction money in lieu of
Octroi on liquor**

(Rs. in Crore)

Year	2011-12	2012-13	2013-14	2014-15	2015-16
Expected Income	71.25	71.25	71.25	71.25	71.25

2.5

The Commission has recommended that the payments being received by the ULBs Local Bodies the three heads stated above should continue as at present for the next five years (2011-12 to 2015-16) also. The Commission has strongly recommended that the state govt. must ensure that there should be neither any shortfall nor any delay in these payments to the local bodies as liquidity position of ULBs greatly depends on the full and timely payment on these accounts.

Share in Taxes

2.6

The Commission has recommended that, as in the past, 4% of the net proceeds of all the State taxes (minus compensation for abolished octroi) be transferred to local bodies during the period 2011-12 to 2015-16. This will result in transfer of Rs.5218.00 crore (Estimated) during the five years period (2011-16) to both rural and urban local bodies. The Commission has recommended that the share of state taxes be distributed among PRIs and ULBs in the ratio of population living in the areas of Gram Panchayats and ULBs. For this purpose, till results of the new census are known, the figures as per 2001 census may be adopted. These figures were approximately 67.5 % and 32.5% respectively for PRIs and ULBs. On the basis of this criteria the tentative estimated share of PRIs and ULBs in state taxes during 2011-12 to 2015-16 is Rs.3522.15 crore and Rs. 1695.85 crore in respectively. Year wise details are as under:-

Estimate of transfers to PRIs and ULBs as share of state taxes

(Rs. in Crore)

Year	Estimated amount to be transferred to local bodies	Estimated amount to be transferred to PRIs @ 67.5% of Col.2	Estimated amount to be transferred to ULBs @ 32.5% of Col.2
1	2	3	4
2011-12	801.00	540.67	260.33
2012-13	906.00	611.55	294.45
2013-14	1027.00	693.23	333.77
2014-15	1164.00	785.70	378.30
2015-16	1320.00	891.00	429.00
Total	5218.00	3522.15	1695.85

Inter-se Distribution among ULBs

2.7

The Commission has recommended that the inter-se distribution of the share of state taxes allocated to ULBs amongst individual ULBs may be determined by giving weightage of 80% to population as per 2001 census and 20% to the shortfall of per capita tax income as compared to average per capita tax

income of all ULBs. For determining the average per capita tax income of different ULBs, the figures for the year 2009-10 or 2010-11 may be adopted and followed throughout the period covered by these recommendations of the Commission so that a ULB which increased its tax income in subsequent years by greater resource mobilization efforts is not penalized and a ULB which slackens in its efforts is not rewarded.

Inter-se Distribution among PRIs

2.8 Substantial surplus funds would remain with the Panchayat Samities and Zila Parishads, if the entire amount due on account of share in auction money of country liquor and excise duty on IMFL is given to them and they are able to effect some economy in their expenditure. The Commission has, therefore, recommended that the entire share of taxes due to the PRIs may be distributed among Gram Panchayats only. The Commission has further recommended that since there are more than 12000 Grams Panchayats in the state, it may not be feasible to transfer the amounts directly from the State Head Quarters to the Gram Panchayats. Thus, in the first instance, State Govt. may transfer the amounts to the Zila Parishads and thereafter the Zila Parishads may transfer the amounts to the Gram Panchayats. The Commission has recommended that the share of state taxes allocated to these PRIs may be distributed amongst various districts by giving the following weightage :-

- i. Rural Population of the district as per 2001 census - 80 %
- ii. Shortfall of per capita own income of Gram Panchayats in the District as compared to per capita own income of all Panchayats in the state -20% and The distribution amongst different Panchayats of the districts may be done on the same criterion as given in (i) and (ii) above.

2.9 For determining the per capita own income of each Gram Panchayat, each district and all Gram Panchayats in the state, the population figures for the year 2001 may be adopted. Per Capita own income of Gram Panchayats for the year 2010-11 may be adopted for the entire period so that the Gram Panchayats which increase their income in subsequent years by the greater efforts are not penalized and Gram Panchayats which are lacking in their efforts are not rewarded.

Incentive Fund

2.10 The Commission has recommended the setting up of Incentive Funds for ULBs and Gram Panchayats. The State Govt. may provide a sum of Rs. 25.00 crore per annum for the Incentive Fund for ULBs and Rs. 25.00 crore per annum for Gram Panchayats. These amounts may be deposited w.e.f. the year 2011-12 even though the actual disbursement may start from the year 2012-13.

2.11 In case of ULBs, 40% of the amount available in the incentive fund for ULBs may be earmarked for being awarded to the ULBs which increase their total tax income in the previous year at a higher rate than achieved by them in the preceding year. Another 40% amount available in the incentive funds for ULBs may be distributed among the ULBs which increase the income from user charges expressed as a percentage of O&M expenditure on water supply and sewerage schemes during the previous year over that achieved in the year prior to that. The remaining 20% out of the amount available in the incentive

funds for ULBs may be awarded to the ULBs which bring about reduction in the ratio of their expenditure on salary of establishment to their total expenditure (revenue and capital) during the previous year below the ratio of such expenditure in the base year.

- 2.12 In case of Gram Panchayats, the incentive fund during the year may be distributed amongst all districts in the ratio of the rural population of each district. The incentive amount may be awarded to Gram Panchayats which increase their own receipts from tax and non-tax sources during the previous year over the similar receipts in the year prior to that. The available amount in the district may be awarded in the ratio of achievements of all the Gram Panchayats.

Procedure regarding disbursement of share in taxes

- 2.13 In order to ensure that the ULBs and PRIs can properly plan their expenditure and there is regularity and predictability in the transfer of share in taxes due to them, the Commission has recommended the following procedure, which is the same as was proposed by the Second Punjab Finance Commission:-

- i) The State Finance Department should make necessary provision in the annual non-plan budget separately for transfers to ULBs and PRIs as share in taxes on the basis of budget estimates for the net receipts from State taxes,
- ii) Local Government Department and Department of Rural Development and Panchayats may be authorized to transfer 1/4th of this provision during each quarter to ULBs and PRIs respectively.
- iii) Department of Rural Development and Panchayats may transfer the amount allocated for PRIs to the Zila Parishads,
- iv) The Zila Parishad should immediately transfer the amount to the Gram Panchayats in the district according to their share,
- v) State Finance Department may make necessary adjustments in the allocations for ULBs and PRIs on the basis of revised estimates regarding net receipts from State Taxes at the time of presentation of the revised estimates before the Legislature. Local Government Department and Department of Rural Development and Panchayats will make corresponding adjustments in the allocation for individual ULBs and PRIs in the last quarter and
- vi) Adjustments on account of difference between the revised estimates and actual for the year in respect of net receipts from State Taxes may be made from the allocations for the subsequent year.

- 2.14 It is expected that the population figures as per the 2011 Census would become available soon. Therefore the Commission has recommended that the Government may substitute the 2001 Census figures with the 2011 Census figures at all places.

Other Recommendations

Unattended Recommendations of first three State Finance Commissions

- 2.15 The first three Punjab Finance Commissions had made several recommendations other than those pertaining to devolution of resources, relating to all aspects of functioning of local bodies in the State. Most of these remain unattended, even though they are equally valid and relevant today, for the health, strength and well being of the local bodies. The Commission has once again drawn the attention of the Government to these, besides making some new ones.

Conditions laid down by the Thirteenth Finance Commission for General Performance Grants

- 2.16 The Thirteenth Finance Commission has laid down that from the year 2011-12 onwards, a State government will be eligible to draw down its share of the general performance grant for local bodies only if it complies with the nine conditions laid down by the Commission (at Annexure-II) for reforms and better functioning of the local bodies. Many of these are already included in Commission's own recommendations. The Commission has, therefore, recommended that all these nine conditions may be accepted and complied with. The Thirteenth Finance Commission has recommended General Performance Grant of Rs. 607.10 crore for Punjab for the period 2011-12 to 2014-15. The Council of Minister has given in principal approval for compliance/ implementations of the conditions laid down by the Thirteenth Finance Commission for release of general performance grants. A sub-Committee of the High Level Committee under the Chairmanship of Chief Secretary Punjab and comprising Financial Commissioner Rural Development and Panchayats, Principal Secretary Finance and Secretary Local Govt. as members to oversee the implementation of above of the discussion of the Council of Ministers.

Public Policies for Land Tax, Urban Land and Housing

- 2.17 The Commission has recommended that suitable public policies for land tax, urban land and housing need to be put in position so that the usage and supply of urban land is managed wisely and effectively. This will not only substantially add to resources of ULBs but will also help to ease the ever worsening situation of the housing in the cities.

Further measures for improving performance of urban local bodies

- 2.18 The Commission is of the view that the financial standing of ULBs could be further improved by taking some more steps to augment revenues and improve the efficiency of expenditure. If the public perceives that the resources raised from them are not being prudently utilised, they would resist efforts of ULBs to raise more revenues through various tax and non- tax measures, including user charges.

New tools of management and system of e-governance using IT applications

- 2.19 New tools of management and system of e-governance using IT applications like GIS and MIS are being increasingly relied upon by the progressive Municipal Corporations in several parts of the country resulting in dramatic performance improvement. The data system required for optimizing all kinds of own revenue such as listing of properties, water connections, rentable assets etc. can be built not on any manual system of documentation but on a set up that extensively uses computers and IT

systems. E-governance results in higher transparency, general awareness and increased accountability. However, gains will flow in only if the switch over to the new management techniques is substantial, if not complete. For this, individual ULBs cannot bring about the change on their own. Such a campaign has to be planned, devised, motivated, implemented and monitored by the State Government.

PIDB should play more proactive role and involvement of private sector

- 2.20 It has been noticed all over the country that under certain situations, for resources mobilization, cost compression, infrastructure augmentation, better service delivery etc., the involvement of the private sector pays rich dividends, as the private parties bring capital, superior skills in planning, execution, project management and operation. However, to allay the fears of the municipal workers and to make the idea more acceptable politically, privatization in the local bodies should be introduced only gradually and only after the public sees and experiences better performance, the sphere of private ventures may be widened. While privatization should not result in any kind of retrenchment, the ULBs must not be allowed to have recourse to fresh recruitment for new projects or for expending the existing services. Thus, initially, only those projects, works and services, may be passed on to the private parties which the ULBs otherwise cannot take up in the near future for want of funds, staff, equipment or expertise. The PIDB has picked up considerable experience of executing projects through the PPP route. It will be thus useful for the ULBs to elicit the participation of PIDB. The creation of urban infrastructure requires heavy investment. Thus, in any model of PPP or BOT, there has to be a strong incentive to the private player and the cost of the incentive has to be ultimately borne by the citizens in the form of higher user charges, which may encounter adverse public reaction. To mitigate such situations, it will be necessary for the State Government to intervene by reimbursing the private investor either through capital subsidy or a part of the user charges, some arrangement for viability gap funding. Such outgoes could be made, on the basis of a public policy, a legitimate charge on the funds of the Punjab Municipal Infrastructure Development Fund.

Accounting and Auditing Systems

- 2.21 The Thirteenth Finance Commission has made a number of suggestions for upgrading the accounting systems of the local bodies to make them more uniform, dependable and usable. It has been suggested that the State Governments should make district budget provisions for local bodies, the expenditure relating to which are reported in the finance accounts. A supplement to the state budget should show the details of plan and non-plan classification of transfers separately for all ULBs and all tiers of PRIs from major head to object head, which have been depicted in the main budget under the relevant minor heads. This supplement could also include details of funds transferred directly to the local bodies outside the State Government's budget.
- 2.22 In respect to the PRIs, the Thirteenth Finance Commission has suggested that all states should adopt an accounting framework and codification (for functions, programmes and activities) capturing receipts and expenditure, based on the Model Panchayat Accounting System finalized by the C & A G and the Ministry of Panchayati Raj. Similarly, for ULBs, the C&AG and the Ministry of Urban Development had circulated the National Accounts Manual providing for a codified structure that facilitates the capture of all financial information within an urban local body, based on accrual accounting. Even

though this framework has been accepted by Punjab, it has not been brought into implementation in full.

- 2.23 In respect of audit of accounts of the local bodies, the Thirteenth Finance Commission reiterated that the Technical Guidance and Supervision (TG&S) of maintenance of accounts and audit should be entrusted to the C&AG. The component of TG&S include (i) setting audit standards and audit planning; (ii) adoption of improved audit methodologies; (iii) training in audit an accounts and (iv) annual transaction audit by random selection and supplementary audit of institutions audited by the State Director of Local Fund Audit. The Commission feel that apart from small modifications dictated by state's own peculiarities, it makes great sense to unhesitatingly accept and implement the recommendations of the Thirteenth Finance Commission. Accounting reforms can be best achieved with the help of IT tools such as software applications and process automation tools.

A new approach to Project Structuring, Funding & Implementation

- 2.24 The infrastructure projects of ULBs need to be prepared, funded and executed in an altogether new and different way. They should be structured in such a way that they generate revenues which atleast meet in full O&M expenses and the capital costs are met through an optimum combination of own revenue surpluses, grants, soft loans from national and multination financial institutions and commercial loans, with much greater reliance on debt financing. This would enable the ULBs to substantially overcome the financial constraints in the way of more rapid development of urban infrastructure.
- 2.25 The Commission has recommended that the newly created Punjab Municipal Infrastructure Development Fund should function as the apex financial body which should receive all the funds given out by the Central and the State Governments for the urban development schemes and it should borrow extensively from the banks and the domestic capital markets leveraging funds put at its disposal. This apex body should disburse money to ULBs, for meeting the requirements of operating costs and capital investment. The Municipal Development Fund and the Municipal Fund should be merged with it. This Fund should work entirely as a Revolving Fund for which the most essential condition is that disbursements out of this Fund of amounts raised from financial institutions and capital market should go to the ULBs as loans though repayment terms could be soft.
- 2.26 The Fund would obviously be owned and controlled by the State Government. To advise and assist the Board of Management of the Fund, an Asset Management Company (AMC) may be formed which may include representatives of PIDB and Financial Institutions. This model has been adopted in some states like Tamil Nadu, Maharashtra, Karnataka etc. The All India Financial Institutions will not only bring in equity but also best practices in fund management. The PIDB should act as the apex technical intermediary to guide and advise all ULBs on technical and managerial aspects. It should undertake all project development activities such as project appraisals, bid process management and construction supervision.

Performance Evaluation and Benchmarking

- 2.27 Benchmarks serve as the goals towards which all investments and efforts of local bodies should be directed. They are also used as the yard sticks with which the performance of individual local bodies could be regularly measured. Such indicators constantly remind these institutions that in regard to provision of civic services, they have to travel much beyond the goal of 100% coverage. To begin with the Commission has recommended that benchmarking for three services namely water supply, sewerage system and solid waste management may be adopted. The Commission has suggested various benchmarks for water supply which are at pages 190 to 193 of the Report.

Statement XIX

ਸਟੇਟਮੈਂਟ - 19

Institutions Provided Grant-in-Aid by the State Government

ਰਾਜ ਸਰਕਾਰ ਦੁਆਰਾ ਸੰਸਥਾਵਾਂ ਨੂੰ ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ ਮੁਹੱਈਆ ਦਰਸਾਉਂਦਾ ਵੇਰਵਾ ਪੱਤਰ

(Fig.in Lacs)

Sr.No. ਕ੍ਰਮ ਨੰ:	Name of Institution ਸੰਸਥਾ ਦਾ ਨਾਂ	Administrative Department ਪ੍ਰਬੰਧਕੀ ਵਿਭਾਗ	Year since which the Grant is given ਸਾਲ ਜਦੋਂ ਤੋਂ ਗ੍ਰਾਂਟ ਦਿੱਤੀ ਜਾ ਰਹੀ ਹੈ	Accounts 2013-14 ਲੇਖੇ 2013-14	Revised Estimates 2014-15 ਸੋਧੇ ਅਨੁਮਾਨ 2014-15
1.	State Human Rights Commission ਰਾਜ ਮਨੁੱਖੀ ਅਧਿਕਾਰ ਕਮਿਸ਼ਨ	Home ਗ੍ਰਹਿ	1997	464.00	490.40
2.	Punjab State Mahatma Gandhi Insitute of Public Administration ਪੰਜਾਬ ਰਾਜ ਮਹਾਤਮਾ ਗਾਂਧੀ ਲੋਕ ਪ੍ਰਸ਼ਾਸਨ ਇੰਸਟੀਚਿਊਟ	Personnel ਪ੍ਰਸ਼ੋਨਲ	1978-79	253.16	307.20
3.	Punjab State Information Commission ਪੰਜਾਬ ਰਾਜ ਸੂਚਨਾ ਕਮਿਸ਼ਨ	Admin. Reforms Department		421.94	469.00
4.	Hajj Committee ਹੱਜ ਕਮੇਟੀ	Home ਗ੍ਰਹਿ	2010-11	0	2.00
5.	Punjab State NRI Welfare Board ਪੰਜਾਬ ਰਾਜ ਪ੍ਰਵਾਸੀ ਭਲਾਈ ਬੋਰਡ	Home ਗ੍ਰਹਿ	2010-11	0	2.05
6.	Pb. State Minority commission ਪੰਜਾਬ ਰਾਜ ਘੱਟ ਗਿਣਤੀ ਕਮਿਸ਼ਨ	Home ਗ੍ਰਹਿ	2010-11	14.79	24.00
7.	Pb. Muslim Welfare & Dev. Board ਪੰਜਾਬ ਮੁਸਲਿਮ ਭਲਾਈ ਅਤੇ ਵਿਕਾਸ ਬੋਰਡ	Home ਗ੍ਰਹਿ	2014	0	13.87
8.	Director Remote sensing Centre Ludhiana ਡਾਇਰੈਕਟਰ ਰਿਮੋਟ ਸੈਂਸਿੰਗ ਸੈਂਟਰ ਲੁਧਿਆਣਾ	Agriculture ਖੇਤੀਬਾੜੀ	1987	187.70	195.00
9.	Punjab State Seed Certification Authority ਪੰਜਾਬ ਰਾਜ ਬੀਜ ਪ੍ਰਮਾਣਨ ਅਧਿਕਾਰੀ	Agriculture ਖੇਤੀਬਾੜੀ		0	0
10.	Kisan Training Centre-Khalsa College Amritsar ਕਿਸਾਨ ਟ੍ਰੇਨਿੰਗ ਸੈਂਟਰ ਖਾਲਸਾ ਕਾਲਜ, ਅੰਮ੍ਰਿਤਸਰ	Agriculture ਖੇਤੀਬਾੜੀ		24.00	30.00
11.	Kissan Forum Punjab ਕਿਸਾਨ ਫੋਰਮ ਪੰਜਾਬ	Agriculture ਖੇਤੀਬਾੜੀ		0.47	0.47
12.	2202 General Education 2202 ਆਮ ਸਿੱਖਿਆ	Rural Development & Panchayat	From 27 Years	28.55	56.00
13.	3604-compensation & Assignment (Non-Plan)-05- Grant to zila Parishads for loss on Account of Abolition of Profession Tax 3604- ਮੁਆਵਜਾ ਅਤੇ ਕੰਮ (ਨਾਨ ਪਲਾਨ)- 05- ਪੇਸ਼ਾਵਾਰਾਨਾ ਟੈਕਸ ਖਤਮ ਹੋਣ ਕਾਰਨ ਹੋਏ ਨੁਕਸਾਨ ਲਈ ਜਿਲ੍ਹਾ ਪ੍ਰੀਸ਼ਦਾਂ ਨੂੰ ਗ੍ਰਾਂਟ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	1979	27.15	33.00
14.	Shri Guru Angad Dev Veternary & Animal Science University Ludhiana ਸ਼੍ਰੀ ਗੁਰੂ ਅੰਗਦ ਦੇਵ ਵੈਟਰਨਰੀ ਅਤੇ ਪਸ਼ੂ ਵਿਗਿਆਨ ਯੂਨੀਵਰਸਿਟੀ ਲੁਧਿਆਣਾ	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	2005		5567.98

15.	Punjab Veterinary Council ਪੰਜਾਬ ਵੈਟਰਨਰੀ ਕਾਊਂਸਲ	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	1998-99	0	15.00
16.	Grant in aid for allowances etc. to Chairman Cow Service Board established in Animal Husbandry Department ਪਸ਼ੂ ਪਾਲਣ ਵਿਭਾਗ ਵਿਖੇ ਗਊ ਸੇਵਾ ਬੋਰਡ ਦੀ ਸਥਾਪਨਾ ਲਈ ਚੇਅਰਮੈਨ ਲਈ ਭੱਤੇ ਇਤਿਆਦ ਵਾਸਤੇ ਗ੍ਰਾਂਟ-ਇਨ-ਏਡ	Animal Husbandry ਪਸ਼ੂ ਪਾਲਣ	2010-11	0	18.81
17.	Punjab Agriculture University Ludhiana-2415- Agriculture Research and Education 01- Crop Husbandry-120-Aid to other Institutions ਪੰਜਾਬ ਖੇਤੀਬਾੜੀ ਯੂਨੀਵਰਸਿਟੀ, ਲੁਧਿਆਣਾ 2415-ਖੇਤੀਬਾੜੀ ਖੋਜ ਅਤੇ ਸਿੱਖਿਆ 01-ਫਸਲ ਪਾਲਣ 120-ਹੋਰ ਅਦਾਰਿਆਂ ਨੂੰ ਸਹਾਇਤਾ	Agriculture ਖੇਤੀਬਾੜੀ	1962-63	3996.00	13000.00
18.	Compensation in lieu of Sales Tax of country liquor to Panchayat Samities ਪੰਚਾਇਤ ਸੰਮਤੀ ਨੂੰ ਦੇਸੀ ਸ਼ਰਾਬ ਦੀ ਵਿਕਰੀ ਕਰ ਦੇ ਬਦਲੇ ਮੁਆਵਜਾ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ		9900.00	4667.86
19.	Grant for Service Provider Doctors in Rural dispensaries. ਗ੍ਰਾਂਟ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਡਾਕਟਰਜ਼ ਇਨ ਰੂਰਲ ਸਿਪੈਸਰੀਜ਼	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	6732.27	7800.00
20.	Grant for Service Provider to ETT Teachers as regular service in Rural Areas. ਗ੍ਰਾਂਟ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਟੂ ਈ.ਟੀ.ਟੀ. ਟੀਚਰਜ਼ ਐਜ਼ ਰੈਗੂਲਰ ਸਰਵਿਸ ਇਨ ਰੂਰਲ ਏਰੀਆ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	-	-
21.	Grant in aid for service provider to Veterinary Doctors/veterinary dispensary/Hospital. ਗ੍ਰਾਂਟ ਇਨ ਏਡ ਫਾਰ ਸਰਵਿਸ ਪ੍ਰੋਵਾਈਡਰ ਟੂ ਵੈਟਰਨਰੀ/ਡਾਕਟਰਜ਼/ਵੈਟਰਨਰੀ ਡਿਸਪੈਂਸਰੀ/ਹਸਪਤਾਲ	Rural Development & Panchayat ਪੇਂਡੂ ਵਿਕਾਸ ਤੇ ਪੰਚਾਇਤ	2006	3082.92	2386.76
22.	Punjab Khadi & village Industry Board ਪੰਜਾਬ ਖਾਦੀ ਅਤੇ ਪੇਂਡੂ ਉਦਯੋਗ ਬੋਰਡ	Industry ਉਦਯੋਗ	1955	400.00	425.00
23.	Investment Promotion ਇਨਵੈਸਟਮੈਂਟ ਪ੍ਰੋਮੋਸ਼ਨ	Industry ਉਦਯੋਗ	2013	294.60	7560.33
24.	Civil Aviation Clubs ਸਿਵਲ ਜਹਾਜ਼ਰਾਨੀ ਕਲੱਬਜ਼	Transport ਟਰਾਂਸਪੋਰਟ	1962	111.00	0
25.	Punjab Kala Parishad ਪੰਜਾਬ ਕਲਾ ਪੀਸ਼ਦ	Tourism and Cultural Affairs Department ਸੈਰ ਸਪਾਟਾ ਅਤੇ ਸਭਿਆਚਾਰਕ ਮਾਮਲੇ ਵਿਭਾਗ Grant-in-aid salary Grant-in-aid Non salary	2012-13 2014-15	40 0	41.40 100.00

26.	Centre for rural Research & Industrial Development ਪੇਂਡੂ ਖੋਜ ਅਤੇ ਉਦਯੋਗ ਵਿਕਾਸ ਕੇਂਦਰ	Planning ਪਲਾਨਿੰਗ		200.00	200.00
27.	Urban Local Bodies ਸ਼ਹਿਰੀ ਲੋਕਲ ਸੰਸਥਾਵਾਂ	Local Govt. ਸਥਾਨਕ ਸਰਕਾਰ	1988	2342.00	2400.00
28.	Galiara Project for Developmnet of Golden Temple Amritsar-31 Grant-in-aid ਗਲਿਆਰਾ ਪ੍ਰੋਜੈਕਟ ਫਾਰ ਡਿਵੈਲਪਮੈਂਟ ਆਫ ਗੋਲਡਨ ਟੈਂਪਲ ਐਂਟ ਅੰਮ੍ਰਿਤਸਰ- 31 -ਗ੍ਰਾਂਟ -ਇਨ- ਏਡ	Local Govt. ਸਥਾਨਕ ਸਰਕਾਰ		0	0.10
29.	P.W.S.S Board ਪੰਜਾਬ ਵਾਟਰ ਸਪਲਾਈ ਅਤੇ ਸੀਵਰੇਜ ਬੋਰਡ	Local Govt. ਸਥਾਨਕ ਸਰਕਾਰ	1992	0	0
30.	Fire Service College, Nagpur ਫਾਇਰ ਸਰਵਿਸ ਕਾਲਜ ਨਾਗਪੁਰ	Local Govt. ਸਥਾਨਕ ਸਰਕਾਰ	1992	0	0.36
31.	Social Welfare Advisory Board/ Voluntary Welfare organizations ਸਮਾਜ ਭਲਾਈ ਸਲਾਹਕਾਰ ਬੋਰਡ/ਸਵੈ-ਇੱਛਕ ਭਲਾਈ ਸੰਗਠਨ	Social Security ਸਮਾਜਿਕ ਸੁਰੱਖਿਆ	1992	385.88	122.00
32.	Director Sanik Welfare ਡਾਇਰੈਕਟਰ, ਸੈਨਿਕ ਭਲਾਈ	Defence Services Welfare ਰੱਖਿਆ ਸੇਵਾਵਾਂ ਭਲਾਈ	1984	100.50	100.50
33.	Punjab State sports Council ਪੰਜਾਬ ਰਾਜ ਸਪੋਰਟਸ ਕੌਂਸਲ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	1974	0	0
34.	Sach Khand Gurdwara ਸੱਚ ਖੰਡ ਗੁਰਦੁਆਰਾ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ		0	0
35.	Deputy Commissioner, Amritsar ਡਿਪਟੀ ਕਮਿਸ਼ਨਰ, ਅੰਮ੍ਰਿਤਸਰ	Sports & Youth Services ਖੇਡਾਂ ਅਤੇ ਯੁਵਕ ਸੇਵਾਵਾਂ	2004-05	0	0
36.	Non Govt. Secondary Schools ਗੈਰ ਸਰਕਾਰੀ ਸੈਕੰਡਰੀ ਸਕੂਲ	Education ਸਿੱਖਿਆ	2005-06	22138.48	24400.00
37.	Aid to Non Govt. Primary School ਗੈਰ ਸਰਕਾਰੀ ਪ੍ਰਾਇਮਰੀ ਸਕੂਲਾਂ ਨੂੰ ਸਹਾਇਤਾ	Education ਸਿੱਖਿਆ	2005-06	507.69	1400.00
38.	Non Govt. Colleges ਗੈਰ ਸਰਕਾਰੀ ਕਾਲਜ	Education ਸਿੱਖਿਆ	2005-06	18899.09	22535.00
39.	Punjab University, Chandigarh ਪੰਜਾਬ ਯੂਨੀਵਰਸਿਟੀ, ਚੰਡੀਗੜ੍ਹ	Education ਸਿੱਖਿਆ	2005-06	1833.33	3200.00
40.	Punjabi University, Patiala ਪੰਜਾਬੀ ਯੂਨੀਵਰਸਿਟੀ, ਪਟਿਆਲਾ	Education ਸਿੱਖਿਆ	2005-06	5595.42	7508.64
41.	Guru Nanak Dev University, Amritsar ਗੁਰੂ ਨਾਨਕ ਦੇਵ ਯੂਨੀਵਰਸਿਟੀ, ਅੰਮ੍ਰਿਤਸਰ	Education ਸਿੱਖਿਆ	2005-06	4554.85	5354.85
42.	PGI, Chandigarh ਪੀ.ਜੀ.ਆਈ, ਚੰਡੀਗੜ੍ਹ	Medical Education ਮੈਡੀਕਲ ਸਿੱਖਿਆ		0	0
43.	Non Govt. Polytechnics ਗੈਰ ਸਰਕਾਰੀ ਪੋਲੀਟੈਕਨਿਕ	Technical Education and Industrial Training ਤਕਨੀਕੀ ਸਿੱਖਿਆ ਅਤੇ ਉਦਯੋਗਿਕ ਸਿਖਲਾਈ	1981	180.00	1800.00

Statement 20 - Budget Assurance 2014-15

Para No of Speech	Concerned officer	What is to be done/ Para Budget Speech	Present Status
32	Financial Commissioner Development	<p>The major strategy of the state is to ensure growth and sustainability of agriculture in the state with a thrust on Conservation of Natural Resources, especially land and water; and Raising the income level of the farmers by increasing the productivity of various crops and reducing the cost of production. For this purpose, the following programmes are proposed to be taken in the field of Agriculture in the current year:-</p> <p>Rs. 500 crore – Strengthening of agriculture and allied sectors under RKVY.</p>	<p>During the year 2014-15, Rs. 13.54 was released under this scheme for various projects to the dept. of Soil and water Conservation, out of which Rs. 10.37 Cr. has been utilized on 10-01-2015. Under this scheme farmers are provided 90% subsidy for common Underground pipeline Projects and one solar power community Micro Irrigation Project in Talwara and Hajipur blocks of Hoshiarpur district is under execution. Material has been procured Work in progress.</p> <p>During the year 2014-15 under RKVY, GOI has released Rs.440.71Cr. and the said amount has been sanctioned by the State Government. and out of which, an expenditure of Rs.281.35 crore has been incurred.</p>
		Rs. 82 crore –National Horticulture Mission.	<p>GOI has approved an annual action plan 2014-15 for Rs.8249.99lakhs out of which Rs.7012.50 lakhs is GOI and Rs.1237.49 lakhs is state.</p> <p>GoI has released the 1st installment of Rs.2850.49 lakhs to the State Govt. The State Govt. alongwith the above amount has released 15% of its matching share amounting to Rs.503.03 lakhs to the NHM. Apart from above</p>

			<p>an amount of Rs.78.53 lakhs was released by State Govt. to NHM which pertains to the pending share of the State Governments against the GoI's share for the year 2013-14.</p> <p>During this financial year, upto December, 2014, Rs. 2950.95 lakhs have been incurred.</p> <p>Work in progress.</p>
		Rs. 72 crore –National Food Security Mission.	<p>During the year 2014-15, under this scheme GoI has released an amount of Rs.29.17 crore out of which Punjab Government has sanctioned Rs.29.17 crore. An expenditure of Rs.20.74 crore has been incurred. Work in progress.</p>
		Rs. 33 crore –National Mission of Agriculture Extension and Technology.	<p>During the year 2014-15, GOI has released Rs.10.86 crore. The State Government has sanctioned Rs.8.39 crore. Out of which, an expenditure of Rs.6.20 crore has been incurred. Work in progress.</p>
		Rs. 27 crore –National Mission on Sustainable Agriculture.	<p>During the year 2014-15, GOI has released an amount of Rs.1.51 crore. The Punjab Government has sanctioned this amount. Work in progress.</p>
		Rs. 5 crore –National Oil Seeds & Oil Palm Mission	<p>During the year 2014-15, GOI has released Rs.40 lakhs. Punjab Government has sanctioned an amount of (General-40.00 lakh+SCSP-9.33 lakh) Rs.49.33 lakhs. Work in progress.</p>

Budget Assurance 2014-15

Para No of Speech	Concerned officer	What is to be done/ Para Budget Speech	Present Status
39	Financial Commissioner/Animal Husbandry, Fisheries and Dairy Development	During 2014-15, it is proposed to bring 1000 acre saline/waterlogged area under fish culture. A retail-cum wholesale fish market is being constructed at Ludhiana. The important schemes are –	<p>1. During the year 2014-15, 397.71 acres area was brought under fish culture scheme in 6 villages namely Ratta Khera, Tapa Khera, Fatehpur Mania, Sijrana & Bhadur Khera of south-western districts namely Shri Mukatsar Sahib & Fazilka under Crop Diversification component of RKVY scheme out of Rs.8.00 crore, an amount of Rs.4.00 crore has been released by providing subsidy to fish farmers.</p> <p>2. To promote fish culture in 900 acre water logged area of South-Western districts of Punjab Rs. 5.00 crore was released under National Mission for Protein Supplement (NMPS) scheme. Till date, total area of 320 acre has been brought under fish culture.</p> <p>3. A hygienic wholesale fish market was set up on the District Ludhiana after getting a sum of Rs 140.62 lac from National Fisheries Development Board, Hyderabad out of total project cost of Rs.225.00 lac. The Punjab State Mandi Board has initiated the process of giving shops on lease in this fish market. Work in progress</p>
		Rs. 64 crore – for GADVASU.	1. For the development of basic infrastructure of GASVASU there is a provision of Rs.10.00 crore under Plan scheme Construction of Civil Infrastructure for Guru Angad Dev Vety. and Animal Sciences University (GADVASU) (NABARD) RIDF- XVII for the financial

Para No of Speech	Concerned officer	What is to be done/ Para Budget Speech	Present Status
			<p>year 2014-15 . To implement this scheme, a project for Rs. 40 crore was approved under RIDF- 17. During the year 2013-14 the 1st installment of Rs. 14 crore was provided to GADVASU. Next installment was to be released by NABARD after getting utilization certificate and financial progress report from GADVASU, which has not been received so far. Therefore the amount of Rs. 10.00 crore has not been released by NABARD. Work in progress</p>
		<p>Rs. 15 crore – Upgradation of veterinary institutions in the state.</p>	<p>1.For the upgradation of Veterinary Institutions in the State, there is a provision of Rs. 5.00 crore under Plan scheme “Upgradation of Vety. Institutions under NABARD aided project - RIDF- XVII for the year 2014-15. Under this project, amount of Rs. 498.45 lac has been released and this amount is being used for the construction of the new buildings of the Tehsil and 54 Block Vety Hospitals as well as for setting up of Multi Disciplinary Training centre at Jalandhar. Besides this 400 Civil Vety Dispensaries are also being upgraded by providing latest equipment.</p> <p>2.For the upgradation of Veterinary Institutions there is a provision of Rs. 10.00 crore under Plan scheme Construction of Tehsil, Block level Vety. Hospitals.(NABARD) RIDF- XVIII for the financial year 2014-15. Under this project Rs. 686.00 lac has been released by Finance Department. With this amount 9 Tehsil level, 28 Block level</p>

Para No of Speech	Concerned officer	What is to be done/ Para Budget Speech	Present Status
			and 110 Village level vety hospitals are being constructed and the work is under progress.
		Rs. 25 crore –National Livestock Health and Disease Control Programme.	<p>1. For the financial year 2014-15, a provision of Rs. 8.00 crore is there under plan scheme Assistance to States for Control of Animal Disease - Creation of Disease Free Zone (ASCAD). Under this scheme Rs.455.26 lac has been released by Finance Department and this amount is being utilized for vaccination against various contagious diseases and renovation of laboratories etc. For releasing of the balance amount the matter has already been taken up with the GOI.</p> <p>2) Under National Livestock Health and Disease Control Programme there is a provision of Rs. 12.00 crore under plan scheme- Establishment and Strengthening of Existing Veterinary Hospitals and Dispensaries for the financial year 2014-15. The Department has already been sent a proposal to GOI for construction of new buildings of 60 Civil Veterinary Dispensaries, Renovation/Repair of 8 Civil Veterinary Dispensaries and 8 Civil Veterinary Hospitals. The case is already under consideration of Govt. of India and grant is expected to be released shortly.</p> <p>3) National Livestock Health and Disease Control Programme- There is a provision of Rs. 20.00 lac under plan scheme National</p>

Para No of Speech	Concerned officer	What is to be done/ Para Budget Speech	Present Status
			<p>Project on Rinderpest Eradication for the financial year 2014-15. Under this scheme Rs.19.85 lac has been released by FD. This amount is being utilized for eradication of rinderpest in animals. The matter is under consideration with GOI for releasing of the balance amount.</p> <p>4) Under National Livestock Health and Disease Control Programme there is a provision of Rs. 2.00 crore under plan scheme Foot and Mouth Disease Control Programme for the financial year 2014-15. Under this scheme Rs. 169.26 lac has been released by Finance Department. This amount is being utilized for vaccination against Foot and Mouth disease in animals. The matter is under consideration with GOI for releasing of the balance amount.</p> <p>5) A provision of Rs. 2.00 crore under the National Control Programme on Brucellosis for the financial year 2014-15. Under this scheme, Rs. 89.06 lac has been released by Finance Department. This amount is being utilized for vaccination against Brucellosis in animals. Vaccination programme is, in progress as per schedule. Govt. of India has been approached for the release of balance amount.</p> <p>6) For the financial year 2014-15, there is a provision of Rs. 0.50 crore under plan scheme-Animal Disease Management and Regulatory Medicines-</p>

Para No of Speech	Concerned officer	What is to be done/ Para Budget Speech	Present Status
			<p>Establishment of Regional Disease Diagnostic Lab. This amount is released directly to R.D.D..L., Jalandhar.</p> <p>7) For the financial year 2014-15, a provision of Rs.0.30 crore has been made under plan scheme- Professional Efficiency Development through strengthening of Punjab Vety. Council (50:50). Finance Department has released only an amount of Rs. 10.50 lac & the proposals for the release of Rs. 33.50 lac is under consideration of FD against the total funds released by GOI. <i>Work in progress</i></p>
		<p>Rs. 16 crore – National Livestock Management Programme.</p>	<p>1)For the financial year 2014-15, there is a provision of Rs. 8.00 crore under plan-scheme Strengthening and Development of Fodder Resources in the state. A project regarding strengthening and development of fodder resources in the State has been submitted to Govt. of India under National Livestock Mission.</p> <p>2) For the financial year 2014-15, there is a provision of Rs. 1.00 crore under plan scheme-Rural Backyard Poultry Development. Govt. of India has revalidated the unspent amount of Rs. 7.12 lac relating to previous years. For release of the remaining amount of Rs. 92.88 lac is under consideration of GOI.</p> <p>3) For the financial year 2014-15, there is a provision of Rs.</p>

Para No of Speech	Concerned officer	What is to be done/ Para Budget Speech	Present Status
			<p>0.13 crore under plan scheme-National Animal Disease Reporting System (NADRS). Govt. of India has revalidated the unspent amount of Rs. 0.50 lac relating to previous years and the proposal for release of balance amount of Rs. 12.50 lac is under consideration of GOI.</p> <p>4) For the financial year 2014-15, there is a provision of Rs. 0.20 crore under plan scheme-Bio technology Research Project under Fodder Development. Department has submitted a project received from GADVASU of Rs. 20.00 lac to Govt. of India which is under consideration of GOI.</p> <p>5) For the financial year 2014-15, there is a provision of Rs. 0.50 crore under plan scheme-Conservation of Threatened Breeds of Small Ruminant pigs, pack animals and equines. A project of Rs. 50.00 lac submitted by Department is under consideration of the GOI.</p> <p>6) For the financial year 2014-15, there is a provision of Rs. 5.72 crore under plan scheme-Fodder Seed Procurement and Distribution. Under this scheme, an amount of Rs.571.88 lac has been released by the GoI which is under consideration with Finance Department.</p> <p>7) For the financial year 2014-15, there is a provision of Rs. 0.50 crore under plan scheme-Assistance to States Poultry farms - Strengthening of Govt. Poultry Farms. The correspondence is going on with GOI to revalidate this</p>

Para No of Speech	Concerned officer	What is to be done/ Para Budget Speech	Present Status
			amount. <i>Work in progress</i>
		Rs. 12 crore –National Programme for Dairy Development.	<p>1) DD-I-There is a provision of Rs. 11.00 crore under the Centrally Sponsored Scheme-Strengthening Infrastructure for Quality & Clean Milk Production. Out of which Central Share is Rs. 9.00 Cr and State Share is Rs. 2.00 Cr. Till now, Rs. 5.60 Cr have been released by the GOI and the proposals for the sanction of Rs. 5.30 Cr is under consideration of the Finance Department.</p> <p>2) DD-II-Under the plan scheme Essential Staff for Remaining Districts- The sanction for an amount of Rs.10.00 lac has been received.</p> <p>3) DD-III-Under the plan scheme-Strengthening of Punjab Dairy Development Board. An amount of Rs.10.00 lac has been sanctioned.</p> <p>4) DD-V: Under the scheme-Promotion of Dairy Farming as Livelihood for SC Beneficiaries, an amount Rs. 90.00 lac has been sanctioned.</p> <p><i>Work in progress</i></p>

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Para No of Speech	Concerned officer	What is to be done/ Para Budget Speech	Present Status
41	Secretary/ Food and Civil Supply	In the Annual Plan 2014-15, Rs. 400 crore has been allocated for New Atta Dal Scheme and it is estimated that 8,70,000 MTs of wheat and 75,000 MTs of pulses shall be distributed during current year.	Department is distributing 6 months quota (December-May & June-November) of wheat and 3 months quota of Dals to identified beneficiaries at one time. 4,11,630 MT of wheat was allocated for the period from June to November which was to be distributed by 30-11-2014. 6255 MT Dals per month and a total of 31275 MT Dals in total was allocated till August, 2014. Further, 5975 MT dals per month and a total 17925 MT dals were allocated for the month Sept- Nov., 2014. Work in progress

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Para No of Speech	Concerned officer	What is to be done/ Para Budget Speech	Present Status
42	Financial Commissioner/ Rural Dev. and Panchayats	<p>The Annual Plan for Rural Development for the year 2014-15 focuses on creation of rural employment and rural livelihood, construction of rural toilets, improvement/remodeling and rejuvenation of village ponds and disposal of sullage water. A plan outlay of Rs.548 crore has been earmarked for rural development for the year 2014-15. The important schemes are -</p> <p>Rs.247.50 crore - National Rural Employment Guarantee Scheme (NREGS).</p>	<p>For the financial year 2014-15, budget of Rs.247.50 Cr. was approved for MGNREGA out of which Rs.225.00Cr as a State share was approved. Out of the approved budget, Rs176.77 Crore have been released till now, which include Rs.155.71 cr. the share of Central Government and Rs.21.05 Cr. as the State share. After observing the increased demand of work under MGNREGA in the year 2014-15, a revised proposal for increasing the budget from Rs.247.50 crore to Rs.385.00 crore has been sent by the Department.</p> <p>Work in progress</p>
		Rs.41.18 crore -Indira Awaas Yojana (IAY).	<p>For the year 2014-15 a provision of Rs.41.18 Cr. has been made under IAY (Rs.30.88 Cr. by GOI +10.30 Cr. the State Share).</p> <p>Work in progress</p>

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Para No of Speech	Concerned officer	What is to be done/ Para Budget Speech	Present Status
51	Principal Secretary/ Water Supply and Sanitation	The state government has notified Punjab State Rural Water Supply and Sanitation Policy - 2014. The important allocations in Annual Plan 2014-15 are – Rs.200 crore – for Punjab Rural Water Supply and Sanitation project with World Bank Assistance;	The details of funds released to the Department of Water Supply & Sanitation by Finance Department till 30.11.2014 (2014-15) is as under: For Punjab Rural Water Supply & Sanitation Project being funded by World Bank, an amount of Rs.199.60 Cr. has been released by to the Department. Work in progress
		Rs.100 crore – for National Rural Drinking Water Supply Programme (NRDWP) ;	Out of an amount of Rs. 58.53 Cr. released by Govt. of India under National Rural Drinking Water Programme, an amount of Rs. 39.99 Cr. has been released by the Finance Department. Work in progress
		Rs.27 crore –for Nirmal Bharat Abhiyan (NBA).	Due to available funds from previous years, no Funds has been released by Govt. of India to Punjab State against an approved allocation of Rs. 39.65 Cr. under the Nirmal Bharat Abhiyan. It is proposed that after utilizing available funds, additional allocation will be got released from Govt. of India Work in progress
		Rs.14 crore – for Installation of 561 Reverse Osmosis (ROs) system to provide minimum drinking water in various districts of Punjab – RIDF-XIX.	All the available funds of Rs. 14.00 Cr. received from Finance Department for instllation of 561 RO plants in quality affected villages of the State under NABARD Project has been utilized. Action completed.

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Para No of Speech	Concerned officer	What is to be done/ Para Budget Speech	Present Status
73	Principal Secretary/ Industry and Commerce	As part of investment campaign, Progressive Punjab Investor Summit was organized on 9 th & 10 th December, 2013 at the Indian School of Business, Mohali. This summit has attracted investment of about Rs.65,000 crore in textiles and engineering, information technology, agro and food processing, tourism, health, bio-sciences, infrastructure sectors. This investment would generate a number of jobs in these sectors.	During Progressive Punjab Investment Summit held at Indian School of Business Mohali on December 9 th and 10 th 2013, 128 MoU's with Estimated Investment of Rs. 66,936 crore were signed. As per information received from GMADA, out of these 22 MoU's with estimated investment of Rs. 29,197/- crore relate to Housing and Urban Development Department. During the period from December, 2013 to December 18, 2014, office of Punjab Bureau of Investment Promotion has received application for 145 Projects with estimated Fixed Capital Investment of about Rs.8100/- crore and these are under process. As per applications received, these projects are likely to create new employment for 60,000 jobs in the State & 15 projects with estimated amount of Rs. 12,498/- crore are under consideration. Work in progress
74		Footwear Design & Development Institute (FDDI) at Banur, District SAS Nagar (Mohali) is being set up at a cost of Rs.150 crores. The state government has provided 8 acres of land free of cost for establishment of this institute.	<ol style="list-style-type: none"> 1. The completion of the project is dependent on the timely release of balance funds from the Ministry. As per the present pace of release of funds, the timeline targeted for completion is March 2016. 2. The academic session of FDDI Punjab Campus will start from July, 2016. 3. The necessary preliminary activities related to establishment of the Campus have been initiated and the construction activities for boundry wall are in progress.

Para No of Speech	Concerned officer	What is to be done/ Para Budget Speech	Present Status
			<p>NDC from the ITI and shifting of sheds (small scale industries) are acquired for layout plan to start the construction activities in full swing. We have already submitted HT/LT line shifting charges to the concerned department. Shifting of the HT/LT lines will enable FDDI to start the construction work at Banur site.</p> <p>4. The detail drawings have already been submitted in the office of the Assistant Municipal Engineer, Municipal Council, Banur and CLU (change of land use in the process). <i>Work in progress</i></p>

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Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
75	Secretary/ Public Works (B&R)	Proposal of Rs.3024 Crs. for the year 2014-15 from PIDB which include investment of 1291 Crs. the details are as under:-	
		<ul style="list-style-type: none"> Rs.1017 cr. for the construction and rehabilitation of roads. 	Sum of Rs.335 crore has been spent on Road up-gradation in the year 2014-15 and Rs.165 Cr. would be spent in the year 2015-16. Work in progress
		<ul style="list-style-type: none"> Rs.115 crores for High Level Bridges 	Sum of Rs.55 crores has been spend in year 2014-15 on High Level Bridges and Rs.50 cr. would be spent in year 2015-16. Work in progress
		<ul style="list-style-type: none"> Rs.159 crores for ROB's/RUB's 	Rs.40 cr. has already been spent on ROB's/RUBs and Rs.45 cr. would be spent in year 2015-16. Work in progress
		<ul style="list-style-type: none"> Rs.500 crores for Rural Links Roads and up gradation of rural links roads. 	Under the Special Repair Programme of the year 2013-14, a total of 3730 km Special Repair of Cat A & B Link Roads with an estimate expenditure of Rs.597.47 crore is under progress. These are scheduled to be completed by 31.03.2015. In the year 2014-15, total of Rs.348.62 crores has been spent on Special Repair Works Programme. Work in progress
		<ul style="list-style-type: none"> Rs.150 crores under Punjab States Roads Project for strengthening of 150 km. 	Under PIDB funding scheme, 5 ROB projects are under process with a sum of Rs.130 crores, 6 high level bridges with a sum of Rs.275 crores. 85 km. of EPC bases Roads with estimates sum of Rs.550 crores, 114km of BOT roads with sum of Rs.385 crores are under progress. Total expenditure in the year 2014-15 is 170 crores. Work in progress

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
		<ul style="list-style-type: none"> • Rs.70 crores for the structural adequacy of central roads fund. 	<p>In year 2010-11, 10 works of CRF Scheme with length of 176.31 km and with estimated cost of Rs.237.25 crore has been passed under MORTH. 6 works has already been accomplished by 30.11.2014 from above 10 works and the est 4 works are still under progress, & for completion of above works and of the completed works as amount of Rs.72 crores is still pending.</p> <p>In financial year 2014-15, Rs.70 crores has been allocated in the budget, out of which Rs.33 crores has already been spent as on 31.12.2014.</p> <p>In year 2014-15. Govt. of India has allocated Rs.62.89 crores out of which as amount of Rs.27.58 crores has been released by GoI as on 21.11.2014.</p>
		<ul style="list-style-type: none"> • Rs.302 crores for the PMGSY 	<p>Under PMGSY, during the financial year 2014-15 up-gradation of 565 km road has been completed and an expenditure of Rs.275.75 crores has been incurred.</p>

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Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
76	Secretary/ Transport	Rs.383 crore are proposed to be spent for Transport sector including an investment of Rs.357 crore through PIDB. The proposals planned for 2014-15 – Rs.25crore: Modernisation and upgradation of PRTC -s	Out of budget of Rs.25.00 crores as allocated by the FD Punjab, as amount of Rs.12.50 crores was released online to this department which were consequently paid to PRTC. Govt. has been requested for releasing the remaining amount of Rs.12.50 crores also. Work in progress
		Rs.75 crore: Replacement of 265 ordinary buses of PUNBUS and introduction of 25 HVAC buses and 10 super integral coaches	As per decision of the BOD ordinary and super integral coach AC buses are been purchased with Rs.75.00 crores. Agreement is being executed with Haryana Roadways for the fabrication of bus bodies. LOI (letter of intent) has been issued to M/s Ashok layland for purchase of bus chassis and purchase order is being issued in the near future. These buses shall be inducted into the fleet of PUNBUS and 265 loan free PUNBUS buses shall be transferred to the Punjab Roadways. Work in progress
		Rs.3.50 crore: Computerisation of Punjab Roadways	During 2014-15 budget proposal for Rs.3.50 crores for the computerization of Punjab Roadways was sent to the Govt.but Govt did not provide any budget for this scheme. Now under the plan scheme a budget proposal for computerization of Punjab Roadways during 2015-16 is being sent to Govt. On receipt of budget, computerization shall be started. Work in progress

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Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
80	Principal Secretary/ Tourism and Cultural Affairs	<p>The state government is committed to conserve, preserve and showcase the rich cultural heritage of the state. Shaheed-e-Azam Sardar Bhagat Singh Museum, Khatkarkalan was upgraded at a cost of Rs.16.51 Crores. The outlay for Tourism is Rs.215 crore including an investment of Rs.70 crore through PIDB. The important outlays include Rs.83 crore for development of tourist infrastructure including Gobindgarh Fort and Rs.70 crore for Memorials of -</p> <p>1) Jang-e-Azadi Memorial at Kartarpur, Jalandhar</p>	<p>State of the Art Memorial unit as area of 25 acre and amount of Rs.200.00 crore in memory of the people of Punjab who participated in the freedom struggle is being set up at Kartarpur. Land measuring 25 acres has been transferred in the name of the Department at Kartarpur for setting up of memorial. The foundation stone of the memorial has been laid on 19-10-2014 and so far an amount of Rs. 10.00 crores has been released. Work in progress</p>
		<p>2) Guru Ravidass Memorial at Khuralgarh , Hoshiarpur ;</p>	<p>State Government has taken up the project of setting up Guru Ravidass Memorial at Khuralgarh in district Hoshiarpur. Land measuring 18 Acres has been acquired and a compensation of Rs. 3.10 crores has been paid. Work in progress</p>
		<p>3) Bhagwan Balmiki Ji</p>	<p>State Government has taken up the development works of Bhagwan Valmik Ram Tirath</p>

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
		at Amritsar	Sathal at Amritsar. Administrative approval for the development works amounting to Rs. 181.30 crore has been issued. During the financial year 2014-15, an amount of Rs. 55.00 crore has been released. Work in progress
		4) Shaheed Udham Singh Ji at Sunam;	The Land acquisition is being done in respect of the monument. Work in progress
		5) Baba Moti Mehra Ji at Fatehgarh Sahib	The Land acquisition is being done in respect of the monument. Work in progress
		6) Swami Vivekanand Ji	State Government released an amount of Rs. 1.00 crores for celebrating the 150 th Birth Centenary of celebrations of Swami Vivekanand Ji. A memorial in 22 acres of land is being set up by the State Govt. for which the land is being acquired. Work in progress
		7) Girja Nand Ji at Kartarpur	State Government has decided to set up the Baba Jiwan Singh Memorial on 5 acre land at Anandpur Sahib and Guru Virjanand Memorial at Kartarpur on 147 Kanal land. The land has been transferred in the name of the Department of Cultural Affairs. Work in progress
		8) Baba Jiwan Singh Memorial at Anandpur Sahib	State Government has decided to set up the Baba Jiwan Singh Memorial on 5 acre land at Anandpur Sahib and Guru Virjanand Memorial at Kartarpur on 147 Kanal land. The land has been transferred in the name of the Department

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
			of Cultural Affairs. Work in progress
		9) Rs.60 crore for infrastructure development of destinations and circuits	Under the 13 th Finance Commission an amount of Rs. 100.00 crore has been approved for the conservation/preservation of the protected monuments in the Punjab State, out of which Rs. 25.00 crore has been released. Twenty two historical monuments are being taken up for conservation in the First phase. Work in progress
		10) Rs.5.25 Crore: Hunar se Rozgar Tak scheme	In the Year 2014-15, the proposal for the training to 2520 Students under Hunar Se Rozgar Tak Scheme and 1110 students for other Courses was sent to the Government of India. GOI accorded the approval of Rs. 2.70 crore and Rs.1.18 crore respectively for Hospitality courses. These courses are already being run in different institutions. The Government of India has approved the proposal for training of 540 instead of 1110 students for Skin Care and Spa Therapy Courses and sanctioned an amount of Rs. 57,51,000/- for this course. In the current year total 2520+540=3060 with the cost of Rs.3.28 crore Students are being trained under this scheme. Work in progress

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Para No. of Speech	Concer ned Officer	What is to be done/Para Budget Speech	Present Status
85	Principa l Secretary/ Educati on	<p>The plan allocation for school education has been increased from Rs.1,275 crore in 2013-14 to Rs.1,859 crore in 2014-15, which includes Rs.85 crore to be provided by PIDB. The important allocations including central share are-</p> <p>Rs.898 crore –Sarva Siksha Abhiyan programme.</p>	<p>Initially an amount of Rs.846.04 cr was approved by Project Approval Board for SSA during the FY 2014-15, however in addition to this an amount of Rs. 4.88 crore was approved for 419 toilets of boys and girls in the meeting of Project Approval Board held on 7 January, 2015. Thus makes total approved budget amounting Rs. 850.92 crore. An amount of Rs.203.18 cr was released by Govt of India to State Govt. from the GOI Share and Rs.52.00 crore under 13th FC. State Govt. has also released its matching share of Rs.109.40 crore to Sarva Shiksha Abhiyan Mohali total amounting to Rs.364.58crore, for the implementation of different activities approved under PAB till date. Work in progress</p>
		Rs.300 crore –Mid-Day Meal scheme	<p>Under Mid-Day-Meal Scheme, an amount of Rs. 181.94 Crore has been released till date, out of which Rs. 147.10 Crore as Centre Share and Rs.34.84 Crore as State share. The Expenditure under this scheme till date amount to Rs.203.34 Crore, out of which Rs.153.86 Crore is the Centre's share and Rs. 49.48 Crore is the State's Share Under Mid-day-meal Scheme averagely 16, 75,786 students of Primary and Upper Primary Schools has given Mid-Day-Meal. It is approximately 85% of the total enrollment under Primary & Upper Primary</p>

Para No. of Speech	Concer ned Officer	What is to be done/Para Budget Speech	Present Status
			Schools. <i>Work in progress</i>
		Rs. 260 crore –ICT Project to impart computer education from class 6 th to 12 th .	Up to January 2015, an amount of Rs. 280.00 crore has been released for payment of salary to the computer teachers. <i>Work in progress</i>
		Rs.121 crore –Rashtriya Madhyamik Sikhsha Abhiyan (RMSA).	An amount of Rs. 68.83 crore has been released under RMSA up to January 2015. <i>Work in progress</i>
		Rs.26 crore –Recurring charges of 21 model schools and 21 girl hostels in educationally backward blocks	An amount of Rs. 2.92 crore for Model schools and an amount of Rs. 1.05 crore for girls hostel has been released. <i>Work in progress</i>
		Rs.18 crore –Vocational education programme.	This budget has been revised to Rs. 31.30 crore. <i>Work in progress</i>
		Rs.10 crore – Scholarship to brilliant students.	This amount is transferred directly to the accounts of students. <i>Work in progress</i>
		Rs.31.30 crore- Revised Vocational Education Scheme under NSQF	Rs. 13.70 crore has been released under Vocational Education Programme upto January 2015.

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Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
99	Principal Secretary/ Health and Family Welfare	A sum of Rs. 1022 crore is proposed to be spent (CS Rs. 624 crore: SS+ Rs. 398 crore) in 2014-15. The important schemes are:- Rs. 40 crore - For providing emergency response services (108-Ambulance Services) medical helpline (104) in the State.	During the year 2014-15, Rs.39.00 crore was sanctioned/released for operational cost of 108 ambulance service which an amount of Rs.28.71 Crore has been paid to the Ziqitza Health Care Limited (Company outsourced for said services) for operational expenses of 240 ambulances. Remaining amount will be paid to the company upto 31.03.15. Work in progress
		Rs. 15 crore - Medical Insurance for the poor people.	<u>Bhagat Puran Singh Sehat Bima Yojana</u> is being implemented since January 2014 on annual basis. <ul style="list-style-type: none"> • Enrollment of 5.26 lakh blue card holder families has been done out of the target data of 15.40 lakh families. • Total 158 Govt. hospitals and 177 private hospitals stand empanelled under the scheme. • Approximately 5000 beneficiaries have availed health services worth Rs. 4.00 crore. The scheme cover expired on 28.02.2015 and matter stands submitted to Govt. for necessary decision with regard to extension of the scheme for the next year. Work in progress
		Rs. 50 crore - Creation of cancer and drug de-addiction	During the year 2014-15 Punjab Government

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
		treatment infrastructure	<p>amount of Rs.18.33 Crore has released. During the year 2014-15 amount of Rs. 46.76 Crore has been spent for the infrastructure of Cancer and Drug De-addiction. This amount has been spent from the funds released by the State Government and other resources.</p> <p>Work in progress</p>
		Rs. 25 crore - Social security for unorganized workers.	<p><u>Rashtriya Swasthya Bima Yojana</u> : The scheme is being implemented for providing health insurance cover to BPL families of the State on annual renewal basis.</p> <ul style="list-style-type: none"> • Total 2.32 lakh BPL families stand enrolled under the scheme. • Total 155 Govt. hospitals and 135 private hospitals stands empanelled. • Approximately 6804 beneficiaries have availed health services worth Rs. 4.16 crore during the year 2014-15. • The Central Govt. has proposed restructuring of RSBY with effect from 01.04.2015 and therefore the existing cover has been extended upto 31.03.2015. Work in progress

Budget Assurance 2014-15

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
104		<p>Apart from this, the Bhagat Puran Singh Sehat Bima Yojna has been launched to provide healthcare to blue card holder families. This scheme alongwith other health insurance schemes like Rashtriya Swasthya Bima Yojna, and Aam Aadmi Bima Yojna, will substantially mitigate the hardship caused to poor families on account of medical expenses. Rs. 40 crore have been allocated for 2014-15 for these schemes, through which 5.23 lacs BPL families and 15.40 lac Blue Cardholder families will be provided free medical treatment up to Rs. 30000/-.</p>	<p><u>Bhagat Puran Singh Sehat Bima Yojana</u> is being implemented since January 2014 on annual basis.</p> <ul style="list-style-type: none"> • Enrollment of 5.26 lakh blue card holder families has been made out of the target data of 15.40 lakh families. • Total 158 Govt. hospitals and 177 private hospitals stand empanelled under the scheme. • Approximately 5000 beneficiaries have availed health services worth Rs. 4.00 crore. • The scheme cover expires on 28.02.2015 and matter stands submitted to Govt. for necessary decision with regard to extension of the scheme for the next year. <p><u>Rashtriya Swasthya Bima Yojana</u> : The scheme is being implemented for providing health insurance cover to BPL families of the State on annual renewal basis.</p> <ul style="list-style-type: none"> • Total of 2.32 lakh BPL families stand enrolled under the scheme. • Total 155 Govt. hospitals and 135 private hospitals stands empanelled. • Approximately 6804 beneficiaries have availed health services worth Rs. 4.16 crore during 2014-15. • The Central Govt. has proposed restructuring of RSBY with effect from 01.04.2015 and therefore the existing cover has been extended upto 31.03.2015. <p><i>Work in progress</i></p>

Budget Assurance 2014-15

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
107	Secretary/ Medical Education & Research	The outlay has been increased from Rs. 136 crore in 2013-14 to Rs.200 crore in 2014-15. The important projects are – Rs.100 crore - Up-gradation of infrastructure in Government Medical, Dental and Ayurvedic Colleges/Hospitals	<ul style="list-style-type: none"> • Department of Planning, Government of Punjab during the current financial year 2014-15 , Financial implication of Rs 3000.00 lakhs allocated from the central share for the plan scheme-DRMI-13 Upgradation of Infrastructure in Government Medical, Dental and Ayurvedic Colleges/Hospitals. Work in progress
		Rs.100 crore - Setting up of AIIMS like institute in the state.	<ul style="list-style-type: none"> • Department of Planning Punjab Government during the current financial year 2014-15, Financial implication of Rs 10000.00 lakhs allocated from the central share for the plan scheme-DRMI-14 for setting up of AIIMS like insituute in the state. Work in progress

Budget Assurance 2014-15

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
108	Secretary/ Social Security	<p>An allocation of Rs.1,528 crore has been earmarked for the Department of Social Security Women & Child Development in the year 2014-15 including -</p> <p>Rs.684 crore - for disbursement of Old Age and other pensions to 20 lac beneficiaries. Besides 2 lac beneficiaries belonging to BPL families would receive additional pensions under National Social Assistance Programme</p>	<p>Under Old Age Pension Scheme and other Financial Aid Scheme, four schemes are related to this Department:</p> <ul style="list-style-type: none"> • Under financial aid scheme for handicapped person, an amount of Rs.49.50 crore was allocated under Budget and out of which Finance Department has sanctioned Rs. 49.50 crore. As on 31-01-2015 an expenditure of Rs.30.48 crore has been incurred. • Under Social Security Fund Scheme an amount of Rs.42.00 crore was allocated under Budget and out of which Finance Department has sanctioned Rs. 42.00 crore. As on 31-01-2015 an expenditure of Rs.24.52 crore has been incurred. • Under Financial Aid Scheme for widows an amount of Rs.97.50 crore was allocated under Budget and out of which Finance Department has sanctioned Rs. 97.50 crore. As on 31-01-2015 expenditure of Rs.62.37 crore has

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
			<p>been incurred.</p> <ul style="list-style-type: none"> • Under Old Age Pension Scheme, an amount of Rs.495.00 crore was allocated under Budget and out of which Finance Department has sanctioned Rs. 495.00 crore. As on 31-01-2015 expenditure of Rs.296.35 crore has been incurred. • Under National Social Security Scheme, an amount of Rs.73.67 crore was allocated under Budget and out of which Finance Department has sanctioned Rs. 43.82 crore. As on 31-01-2015 expenditure of Rs.41.29 crore has been incurred.
		<p>Rs.62.50 crore-for empowerment of girl child under Bebe Nanaki Ladli Beti Kalyan Scheme, Mai Bhago Vidya Scheme, (free bicycles to girl students) and Scholarship to Poor Girls for Admission in Professional Courses</p>	<ul style="list-style-type: none"> • Under Bebe Nanaki Ladli Beti Kalyan Scheme, for 1000 beneficiaries an amount of Rs.2.00 crore has been paid to LIC. • Under measures to improve Adverse Sex Ratio-an amount of Rs.5.33 crore has been released in order to create awareness among public using various measures. • Under the Shagun scheme for 16558 beneficiaries an amount of Rs.2483.70 lakh

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
			had been released to the Welfare Department. Work in progress
		Rs.15.78 crore-for the National Mission for Empowerment of Women including Indira Gandhi Matritve Sehyog Yojana	<ul style="list-style-type: none"> • During the financial year 2014-15, an amount of Rs. 15.12 crore had been approved by Finance Department out of which an amount of Rs.5.29 crore had been released by the Treasury to the Deartment. Under this scheme, the benefit has been provided to 5067 beneficiaries. Work in progress
		Rs.614 crore-for Integrated Child Development Services to provide supplementary nutrition to cover 15 lac children and pregnant mothers and construction of buildings of Anganwadi Centres in the state	<ul style="list-style-type: none"> • During the financial year 2014-15, an amount of Rs. 18.00 crore has been approved by Finance Department, Punjab out of which an amount of Rs.10.75 crore has been released by the Treasury to the Deartment. • Under Supplementary Nutrition Programme, for the current financial year 2014-15, an amount of Rs.225.00 crore was allocated in the Budget and out of which an amount of Rs.81.95 crore has been released by the Treasury to the

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
			Deartment. Under this scheme the benefit has been provided to 1180333 beneficiaries. Work in progress
		Rs.34 crore-for Rajiv Gandhi (SABLA) scheme to provide nutrition to the adolescent girls and promote awareness about health, hygiene, family and child care.	<ul style="list-style-type: none"> Under this scheme, an amount of Rs.32.00 crore for Supplementary Nutrition component and Rs.2.00 crore for Non-Supplementary Nutrition component, total of Rs.34.00 crore has been allocated for the financial year 2014-15 by the Finance Department, out of which an amount of Rs.13.63 crore has been released by the Treasury Department. Under this scheme, benefit has been provided to 173554 under nutrition, 153376 under IAFA tablets, 132198 under health supervision, 69085 under nutrition and health education. Work in progress
		Rs.24 crore-for Integrated Child Protection Scheme for the protection of rights of children.	<ul style="list-style-type: none"> Under this Scheme, during the financial year 2014-15, an amount of Rs.2384 lakh was allocated under Budget, out of which Finance Department has sanctioned Rs. 548.09 lakh. As on 31-01-2015

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
			expenditure of Rs.192.05 lakh have been incurred and out of the remaining unspent amount, a proposal of Rs.309.00 lakh (under Capital Content) is under process. <i>Work in progress</i>

Budget Assurance 2014-15

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
109	Secretary/ Welfare of SC/BC's	Welfare of SCs, BCs and Minorities is the top priority of the state government. The outlay under this head has been increased from Rs.596 crore in the Annual Plan 2013-14 to Rs.819 crore in the Annual Plan 2014-15. The important schemes are-	
		Rs.278 crore-for Multi Sectoral Development programmes for minorities including scholarships to minority students and infrastructure development of minority	<p>1. Scholarship During the year 2014-15 an amount of Rs.158.79 crore has been disbursed to 4,41,386 students of 2013-14 under Pre-Matric, Post Matric and Merit-cum-Means based scholarship schemes.</p> <ul style="list-style-type: none"> • During the year 2014-15, under

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
		concentration blocks.	<p>Post Matric scholarship, an amount of Rs. 53.45 crore for 94,995 students and Rs. 21.52 crore for 7168 students under Merit-cum-Means based scholarship has been transferred by the Govt. of India directly into the accounts of students belonging to minority communities.</p> <ul style="list-style-type: none"> • Under Pre matric scholarship scheme, there is a target of Rs. 141.38 crore benefit to 5,29,166 students, out of which an amount of Rs. 43.86 crore has been released by Govt. of India, proposal is pending with Finance Department for clearance.
			<p>2. Multi Sectoral Development Programme</p> <p>There is a target of Rs. 60.00 crore to be spent in 6 blocks of District Gurdaspur and Sangrur. Out of which a sum of Rs. 11.84 crore has been sent to Deputy Commissioners of Gurdaspur and Sangrur for the development of 6 Minority concentration blocks in the month of December, 2014 to start Development Programmes</p>
		Rs.255 crore-for the development of Scheduled Castes including scholarships to SC's students.	<p>During the year 2014-15, an amount of Rs. 439.74 crore has been disbursed to 5,93,258 students studying at Pre Matric and Post Matric level and there is a further target of Rs.299.59 crore, for which efforts are being made to get the funds from Govt. of India/State Govt.</p> <p>The Department has developed Web Portal www.punjabships.gov.in for receiving online applications for Post-Matric SC & OBC</p>

Para No. of Speech	Concer ned Officer	What is to be done/Para Budget Speech	Present Status
			scholarship w.e.f. the academic session 2013-14. Under Post Matric Scholarship for SC, online registration has been received by 3,05,977 students.
		Rs.20 crore- for attendance scholarship to SC/BC/EWS primary girl students.	During the year 2014-15, Rs. 7.79 crore has been disbursed to 1,64,857 girls studying in Primary Classes of Scheduled Castes, Backward Classes and Economically Weaker Classes and the matter is under process for the release of the remaining funds of Rs. 12.21 crore from the Govt. Work in progress
		Rs.10 crore- for vocational training in ITI's for SC students.	An amount of Rs. 3.50 crore has been sent to Director, Technical Education, Punjab under New Vocational Training Scheme for benefiting 1981 trainees in ITIs. Out of the sanctioned amount, the Finance Department has released an amount of Rs. 6.50 crore. Work in progress
		Rs.0.75 crore- BACKFINCO	During the year 2014-15, sanctions of Rs. 10.00 crore have been issued by the Finance Department out of the allotment of Rs. 11.00 crore, the matter is under process to draw the amount from the Treasury. Work in progress

Budget Assurance 2014-15

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
119	Secretary/ Defence Services	An amount of Rs. 33.71 crore has been allocated in Annual Plan 2014-15 against the approved outlay of Rs. 26.33 crore in the financial year 2013-14 for the Defence Services Welfare for the following programmes - Rs 30 crore - for setting up of a international standard War Memorial complex at Amritsar	Work is under construction
		Rs. 2 crore - for construction of new/old Sainik Rest Houses.	During the year 2014-15, out of budget allotment of Rs 2.00 crore, case for the release of Rs 1.00 Crore to continue construction of Sainik Sadan Mohali has been forwarded through Secretary Govt of Punjab, Deptt. of Defence Services Welfare Punjab vide memo No. 1(gbkBp/li N) \$1c\$2014\$ 1249 dated 21 August 2014. Work in progress
		Rs.1.50 crore - for pre-recruitment training for wards of ex-servicemen and others	During the current financial year Rs. 1.50 crore is allotted by Govt. under the Plan Scheme DSW-2 which has been released to all Sainik Vocational Training Centers. The expenditure of Rs. 59,24,117/- has been incurred as on

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
			<p>31.12.2014 <i>Work in progress</i></p> <p>Under this scheme, a target of 3,600 students per year has been fixed for Training and upto 31.12.2014, total of 3673 students have been trained under Pre-recruitment Training, Pre-Commission Training, Punjabi Stenography Training & Computer Training. <i>Work in progress</i></p>

Budget Assurance 2014-15

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
112	Principal Secretary/ Home	An amount of Rs.293.67 crore has been allocated in Annual Plan 2014-15. The important schemes are as under -	

		<p>Rs. 36.67 crore-for Modernisation of Police & other Forces</p>	<p>In the regard, it is intimated that instead of Rs.36.63 crore in the Modernisation Scheme, the actual amount of Rs.75.86 crore have been provided during the current financial year 2014-15 i.e. Rs.30.50 crore as Government of India share and Rs.20.33 crore as State share for the year 2013-14 and Rs.25.03 crore as Government of India share for the year 2014-15. These funds involves various constructions works at various places in the state of Punjab like construction of new Police Stations, new Barracks/Hostels for men and women in the Police Lines, 2 No. Batallion Headquarters at Jalandhar Cant, various types of buildings for new Police Lines, Fazilka, Hostel for trainees of Home Guard etc. Mostly all the works have been got started and regarding some of the works tenders are under process which are likely to be started shortly. Work in progress</p>
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		Rs. 50 crore-Police Training	<p>During the current financial year 2014-15 under the 13th Finance Commission scheme (Phase-II) these funds have been received for the construction as well as infrastructure works for upgradation of different training centres/institutions of Punjab Police. Almost all the construction work has been allotted which are in progress.</p>
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Budget Assurance 2014-15

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
131	Secretary/ Technical Training	Rs.134.58 Crores: Govt and Private Polytechnic Institutions (-Target 62700)	On the basis of approvals, for release of funds, bills amounting Rs. 50.69 crore have been submitted to the treasury and treasury has released funds to the tune of Rs. 3.12 crore. 38330 Students have been admitted. <i>Work in progress</i>
		Rs.125.00 Crores: Govt and Private it is (-Target 62000)	During the year 2014-15, 58978 trainees had been provided training in various Professional courses. During this period an expenditure of Rs.95.44 crore has been incurred. <i>Work in progress</i>
		Rs.150.00 Crores: MES Courses under SDI Scheme (-Target 75000)	The DGE&T GOI has been requested to increase budget allocation from Rs.2.58 crore to Rs. 80 crore for the FY 2014-15. The state had already trained 36184 candidates. <i>Work in progress</i>

Budget Assurance 2014-15

Para No. of Speech	Concerned Officer	What is to be done/Para Budget Speech	Present Status
131	Secretary/ Emplyment Generation	Rs. 9 crore-Centre for Training & Employment of Punjab youth (C-PYTE) (-Target 10000)	Amount Released by Finance Deptt- Rs.6.75 Crore Released by Treasury - Rs.4.20 Crore Expenditure (upto 30.11.2014) - Rs.4.20 Crore 6664 Youth Trained for Defence Forces, Para Military Forces and Punjab Police upto 30.11.2014. <i>Work in progress</i>

Statement XXI
ਸਟੇਟਮੈਂਟ-21
List of Securities
Face Value

Sr No.	Particulars of Securities	Date Purchase	Amount as on 1st April 2014	Year of Maturity	Discharged During the year	Investment during the year 2014-15	Balance of Securities as on 31st March, 2015
1	8.15 G.S. 2013	24.5. 2013	8,36,00,000	2022			8,36,00,000

ਸਟੇਟਮੈਂਟ - XXII

ਵਿੱਤੀ ਜ਼ਿੰਮੇਵਾਰੀ ਅਤੇ ਬਜਟ ਪ੍ਰਬੰਧਨ (ਐਫ.ਆਰ.ਬੀ.ਐਮ) ਐਕਟ 2003 ਦੇ ਭਾਗ 3 ਅਨੁਸਾਰ ਰਾਜ ਦੀ ਮੱਧ ਕਾਲੀ ਵਿੱਤੀ ਪਾਲਿਸੀ

ਤੇਰਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਦੀਆਂ ਸਿਫਾਰਸ਼ਾਂ ਤੇ ਅਧਾਰਿਤ ਸਾਲ 2010-11 ਤੋਂ 2014-15 ਤਕ ਰਾਜ ਦਾ ਵਿੱਤੀ ਮਜ਼ਬੂਤੀਕਰਨ ਰਾਹ

ਤੇਰਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਨੇ ਆਪਣੀ ਰਿਪੋਰਟ ਵਿਚ ਕੇਂਦਰ ਅਤੇ ਰਾਜ ਪਧਰ ਲਈ ਸੋਧੇ ਵਿੱਤੀ ਮਜ਼ਬੂਤੀਕਰਨ ਰਾਹ (ਫਿਸਕਲ ਕਨਸਾਲੀਡੇਸ਼ਨ ਰੋਡਮੈਪ) ਦੀ ਸਿਫਾਰਸ਼ ਕੀਤੀ ਹੈ। ਪੰਜਾਬ ਲਈ ਇਹ ਵਿੱਤੀ ਮਜ਼ਬੂਤੀਕਰਨ ਰਾਹ ਹੇਠ ਦਿਤੇ ਅਨੁਸਾਰ ਹੈ।

ਤੇਰਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਨੇ ਆਪਣੀ ਰਿਪੋਰਟ ਵਿੱਚ ਕੇਂਦਰੀ ਅਤੇ ਰਾਜ ਪੱਧਰ ਉੱਤੇ ਮਾਲੀ ਮਜ਼ਬੂਤੀ ਲਈ ਸੋਧੀ ਵਿਉਂਤਬੰਦੀ ਦੀ ਸਿਫਾਰਸ਼ ਕੀਤੀ ਹੈ। ਪੰਜਾਬ ਦੀ ਮਾਲੀ ਮਜ਼ਬੂਤੀ ਲਈ ਵਿਉਂਤਬੰਦੀ ਦੀ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਸਿਫਾਰਸ਼ ਕੀਤੀ ਹੈ।

ਮਾਲ-ਆਮਦਨ ਘਾਟਾ

ਤੇਰਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਨੇ ਆਪਣੀ ਰਿਪੋਰਟ ਵਿੱਚ ਦਰਸਾਇਆ ਹੈ ਕਿ ਸਿਰਫ ਤਿੰਨ ਆਮ ਸ਼੍ਰੇਣੀ ਵਾਲੇ ਰਾਜਾਂ ਅਰਥਾਤ ਕੇਰਲਾ, ਪੰਜਾਬ ਅਤੇ ਪੱਛਮੀ ਬੰਗਾਲ ਵਿਚ ਸਾਲ 2007-08 ਦੌਰਾਨ ਮਾਲ-ਆਮਦਨ ਘਾਟਾ ਪਿਆ। ਇਨ੍ਹਾਂ ਰਾਜਾਂ ਲਈ ਤੇਰਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਨੇ 2011-12 ਤੋਂ ਸ਼ੁਰੂ ਹੋਣ ਵਾਲੇ ਅਤੇ 2014-15 ਤਕ ਮਾਲ-ਆਮਦਨ ਘਾਟੇ ਨੂੰ ਖਤਮ ਕਰਨ ਲਈ ਇਕ ਸਮਾਯੋਜਨ ਰਸਤੇ ਦੀ ਸਿਫਾਰਸ਼ ਕੀਤੀ ਹੈ। ਪੰਜਾਬ ਰਾਜ ਲਈ ਮਾਲ-ਆਮਦਨ ਘਾਟੇ ਨੂੰ ਘਟਾਉਣ ਦੀ ਵਿਉਂਤਬੰਦੀ ਇਸ ਤਰ੍ਹਾਂ ਹੈ :-

ਪੰਜਾਬ ਲਈ ਮਾਲੀ ਆਮਦਨ ਘਾਟੇ ਦੀ ਵਿਉਂਤਬੰਦੀ

(ਰਾਜ ਦੇ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦ ਦਾ ਫੀ ਸਦ)

ਰਾਜ	2011-12	2012-13	2013-14	2014-15
ਪੰਜਾਬ	1.8	1.2	0.6	0.0

ਸਾਲ 2014-15 (ਸੋਧੇ ਅਨੁਮਾਨਾਂ) ਲਈ ਪੰਜਾਬ ਦਾ ਮਾਲੀ ਘਾਟਾ 6240 ਕਰੋੜ ਰੁਪਏ (ਰਾਜ ਦੇ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦ ਦਾ 1.78 ਫੀ ਸਦ)।

ਵਿੱਤੀ ਘਾਟਾ

ਤੇਰਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਨੇ ਸਾਲ 2014-15 ਤਕ ਰਾਜ ਦੇ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦ ਦੇ ਤਿੰਨ ਫੀ ਸਦ 'ਤੇ ਮਾਲੀ ਘਾਟੇ ਦੇ ਟੀਚੇ 'ਤੇ ਪਹੁੰਚਣ ਲਈ ਕੇਰਲ, ਪੰਜਾਬ ਅਤੇ ਪੱਛਮੀ ਬੰਗਾਲ ਲਈ ਇਕ ਮਾਲੀ ਘਾਟੇ ਦੀ ਵਿਉਂਤਬੰਦੀ ਦੀ ਸਿਫਾਰਸ਼ ਕੀਤੀ ਹੈ। ਪੰਜਾਬ ਲਈ ਮਾਲੀ ਘਾਟੇ ਵਿਚ ਕਮੀ ਦੀ ਵਿਉਂਤਬੰਦੀ ਇਸ ਪ੍ਰਕਾਰ ਹੈ:

ਪੰਜਾਬ ਲਈ ਵਿੱਤੀ ਘਾਟੇ ਦੀ ਵਿਉਂਤਬੰਦੀ

(ਰਾਜ ਦੇ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦ ਦਾ ਫੀ ਸਦ)

ਰਾਜ	2010-11	2011-12	2012-13	2013-14	2014-15
ਪੰਜਾਬ	3.5	3.5	3.5	3.0	3.0

ਸਾਲ 2014-15 (ਸੋਧੇ ਅਨੁਮਾਨ) ਲਈ ਪੰਜਾਬ ਦਾ ਵਿੱਤੀ ਘਾਟਾ 10397 ਕਰੋੜ ਰੁਪਏ (ਰਾਜ ਦੇ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦ ਦਾ 2.97 ਫੀ ਸਦ)।

ਰਾਜ ਦੇ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦ ਦਾ ਕਰਜ਼ੇ ਦਾ ਅਨੁਪਾਤ

ਤੇਰ੍ਹਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਨੇ ਸਾਲ 2014-15 ਤਕ ਪ੍ਰਾਪਤ ਕੀਤੇ ਜਾਣ ਵਾਲੇ ਕੇਂਦਰ ਅਤੇ ਰਾਜਾਂ ਦੇ ਸਾਂਝੇ ਕਰਜ਼ੇ ਲਈ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦ ਦਾ 68 ਫੀ ਸਦ ਦਾ ਟੀਚਾ ਰੱਖਿਆ ਹੈ ਅਤੇ ਇਹ ਸਿਫ਼ਾਰਸ਼ ਕੀਤੀ ਹੈ ਕਿ ਮਾਲੀ ਮਜ਼ਬੂਤੀ ਦੀ ਵਿਉਂਤਬੰਦੀ ਅਨੁਸਾਰ ਸਾਲ 2014-15 ਤਕ ਕੇਂਦਰੀ ਕਰਜ਼ੇ ਦੇ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦ ਦੇ 45 ਫੀ ਸਦ ਤਕ ਕਰਜ਼ੇ ਘਟਣੇ ਚਾਹੀਦੇ ਹਨ ਅਤੇ ਰਾਜਾਂ ਲਈ ਇਹ ਕਰਜ਼ਾ ਸਾਲ 2014-15 ਤਕ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦ ਦੇ 25 ਫੀ ਸਦ ਤੋਂ ਘੱਟ ਹੋਣਾ ਚਾਹੀਦਾ ਹੈ। ਪੰਜਾਬ ਰਾਜ ਲਈ ਰਾਜ ਦੇ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦ ਦੇ ਨਾਲ ਕਰਜ਼ੇ ਦੇ ਅਨੁਪਾਤ ਦੇ ਟੀਚਿਆਂ ਦੀ ਨਿਮਨ ਅਨੁਸਾਰ ਸਿਫ਼ਾਰਸ਼ ਕੀਤੀ ਗਈ ਹੈ :-

ਰਾਜ ਦੇ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦ ਨਾਲ ਕਰਜ਼ੇ ਦਾ ਅਨੁਪਾਤ

ਰਾਜ	2010-11	2011-12	2012-13	2013-14	2014-15
ਪੰਜਾਬ	42.5	41.8	41.0	39.8	38.7

ਸਾਲ 2014-15 (ਸੋਧੇ ਅਨੁਮਾਨ) ਲਈ ਪੰਜਾਬ ਦਾ ਬਕਾਇਆ ਕਰਜ਼ਾ ਰਾਖਵੇਂ ਫੰਡਜ਼ ਅਤੇ ਜਮ੍ਹਾਂ ਰਾਸ਼ੀ ਤੋਂ ਬਿਨਾ 105252 ਕਰੋੜ ਰੁਪਏ ਹੈ ਜੋ ਕਿ ਰਾਜ ਦੇ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦ ਦਾ 30.09 ਫੀ ਸਦ ਅਤੇ ਰਾਖਵੇਂ ਫੰਡਜ਼ ਅਤੇ ਜਮ੍ਹਾਂ ਰਾਸ਼ੀ ਸਮੇਤ 112628 ਕਰੋੜ ਰੁਪਏ (ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦ ਦਾ 32.20 ਫੀ ਸਦ) ਹੈ।

ਰਾਜ ਦੇ ਵਿੱਤੀ ਸੁਧਾਰ ਪ੍ਰੋਗਰਾਮ ਅਤੇ ਐਫ.ਆਰ.ਬੀ.ਐਮ.ਐਕਟ ਵਿਚ ਸੋਧ

ਤੇਰ੍ਹਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਵਲੋਂ ਰਾਜ ਨੂੰ ਸਾਲ 2010-11 ਤੋਂ 2014-15 ਤੱਕ ਲਈ ਵਿਆਜ ਅਦਾਇਗੀਆਂ ਵਿਚ 703.34 ਕਰੋੜ ਰੁਪਏ ਦੀ ਦਿੱਤੀ ਜਾਣ ਵਾਲੀ ਰਾਹਤ ਦਾ ਲਾਭ ਅਤੇ ਸਾਲ 2010-15 ਲਈ ਮਿਲਣ ਵਾਲੀ 1450 ਕਰੋੜ ਰੁਪਏ ਦੀ ਰਾਜ ਵਿਸ਼ੇਸ਼ ਗ੍ਰਾਂਟਾਂ ਨੂੰ ਰਾਜ ਵਲੋਂ ਐਫ.ਆਰ.ਬੀ.ਐਮ.ਐਕਟ 2003 ਵਿੱਚ ਸੋਧ ਕਰਨ ਅਤੇ ਤੇਰ੍ਹਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਵਲੋਂ ਸੁਝਾਏ ਗਏ ਵਿੱਤੀ ਮਜ਼ਬੂਤੀਕਰਨ ਰੋਡਮੈਪ ਨੂੰ ਬਨਾਉਣ ਉਪਰੰਤ ਹੀ ਜਾਰੀ ਕਰਨ ਨਾਲ ਜੋੜਿਆ ਗਿਆ ਹੈ। ਰਾਜ ਨੇ ਤੇਰ੍ਹਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਦੁਆਰਾ ਸਿਫ਼ਾਰਸ਼ ਕੀਤੇ ਅਨੁਸਾਰ ਸਾਲ 2010-11 ਤੋਂ 2014-15 ਤਕ ਦੇ ਸਮੇਂ ਲਈ ਮਾਲ-ਆਮਦਨ ਘਾਟੇ, ਮਾਲੀ ਘਾਟੇ ਅਤੇ ਕੁੱਲ ਘਰੇਲੂ ਉਤਪਾਦ ਦੇ ਅਨੁਪਾਤਕ ਕਰਜ਼ੇ ਦੇ ਟੀਚਿਆਂ ਨੂੰ ਪ੍ਰਾਪਤ ਕਰਨ ਲਈ ਆਪਣੀ ਮਾਲੀ ਸੁਧਾਰ ਵਿਉਂਤਬੰਦੀ ਉਲੀਕੀ ਹੈ। ਜੋ ਕਿ ਹੇਠ ਦਿਤੀਆਂ ਮਨੌਤਾਂ ਉਤੇ ਆਧਾਰਿਤ ਹੈ :-

- ਸਾਲ 2012-13 ਤੋਂ 2014-15 ਤਕ ਦਾ ਕੁੱਲ ਰਾਜ ਘਰੇਲੂ ਉਤਪਾਦਨ (ਜੀ.ਐਸ.ਡੀ.ਪੀ) ਵਿੱਤ ਮੰਤਰਾਲਾ, ਭਾਰਤ ਸਰਕਾਰ ਵਲੋਂ ਸਾਲ 2011-12 ਦੇ 254931 ਕਰੋੜ ਰੁਪਏ ਦੇ ਦਿਤੇ ਅਨੁਮਾਨ ਉਤੇ 14 ਫੀ ਸਦ ਦਾ ਵਾਧਾ ਕਰਨ ਉਪਰੰਤ ਦਿਤਾ ਗਿਆ ਹੈ।
- ਕੇਂਦਰੀ ਟੈਕਸਾਂ ਵਿਚ ਹਿੱਸੇ ਲਈ 3665 ਕਰੋੜ ਰੁਪਏ ਦੇ ਸਾਲ 2011-12(ਬਜਟ ਅਨੁਮਾਨ) ਉਤੇ 20 ਫੀ ਸਦ ਦੀ ਵਾਧਾ ਦਰ ਲਗਾਈ ਗਈ ਹੈ।
- ਸੇਲਜ਼ ਟੈਕਸ/ਵੈਟ ਲਈ 11800 ਕਰੋੜ ਰੁਪਏ ਦੇ ਸਾਲ 2011-12(ਬਜਟ ਅਨੁਮਾਨ) ਉਤੇ 15 ਫੀ ਸਦ ਵਾਧਾ ਦਰ ਲਗਾਈ ਗਈ ਹੈ।
- ਅਸਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਸ਼ਨ ਲਈ 2900 ਕਰੋੜ ਰੁਪਏ ਦੇ ਸਾਲ 2011-12(ਬਜਟ ਅਨੁਮਾਨ) ਉਤੇ 15 ਫੀ ਸਦ ਵਾਧਾ ਦਰ ਲਗਾਈ ਗਈ ਹੈ।
- ਰਾਜ ਆਬਕਾਰੀ ਲਈ 3250 ਕਰੋੜ ਰੁਪਏ ਦੇ ਸਾਲ 2011-12 (ਬਜਟ ਅਨੁਮਾਨ) ਉਤੇ 8 ਫੀ ਸਦ ਵਾਧਾ ਦਰ ਲਗਾਈ ਗਈ ਹੈ।
- ਗਡੀਆਂ ਉਤੇ ਕਰਾਂ ਲਈ 800 ਕਰੋੜ ਰੁਪਏ ਦੇ ਸਾਲ 2011-12(ਬਜਟ ਅਨੁਮਾਨ) ਉਤੇ 8 ਫੀ ਸਦ ਦੀ ਵਾਧਾ ਦਰ ਲਗਾਈ ਗਈ ਹੈ।

- ਆਮ ਗੈਰ ਕਰ ਆਮਦਨ ਲਈ ਸਾਲ 2011-12 (ਬਜਟ ਅਨੁਮਾਨ) ਉਤੇ 10 ਫੀ ਸਦ ਦੀ ਵਾਧਾ ਦਰ ਲਗਾਈ ਗਈ ਹੈ।
- ਸਾਲ 2010-11 ਤੋਂ 2014-15 ਦੀਆਂ ਤੇਰਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਦੀਆਂ ਗ੍ਰਾਂਟਾਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਦੀਆਂ ਸਿਫਾਰਸ਼ਾਂ ਅਨੁਸਾਰ ਹਨ।
- ਭਾਰਤ ਸਰਕਾਰ ਤੋਂ ਪ੍ਰਾਪਤ ਹੋਣ ਵਾਲੀਆਂ ਗ੍ਰਾਂਟਾਂ ਲਈ ਸਾਲ 2011-12 (ਬਜਟ ਅਨੁਮਾਨ) ਉਤੇ 10 ਫੀ ਸਦ ਦੀ ਵਾਧਾ ਦਰ ਲਗਾਈ ਗਈ ਹੈ।
- ਤਨਖਾਹਾਂ ਲਈ 11067 ਕਰੋੜ ਰੁਪਏ ਦੇ ਸਾਲ 2011-12 (ਬਜਟ ਅਨੁਮਾਨ) ਉਤੇ 10 ਫੀ ਸਦ ਦੀ ਵਾਧਾ ਦਰ ਲਗਾਈ ਗਈ ਹੈ।
- ਸਾਲ 2010-11 ਤੋਂ 2013-14 ਤੱਕ ਤਨਖਾਹ ਕਮਿਸ਼ਨ ਦੇ ਬਕਾਇਆ ਦੀ ਅਦਾਇਗੀ ਲਈ ਵੱਖਰੇ ਤੌਰ ਤੇ ਉਪਬੰਧ ਕੀਤਾ ਗਿਆ ਹੈ।
- ਪੈਨਸ਼ਨ ਅਤੇ ਸੇਵਾ ਨਵਿਰਤੀ ਲਾਭਾਂ ਲਈ 4822 ਕਰੋੜ ਰੁਪਏ ਦੇ ਸਾਲ 2011-12 (ਬਜਟ ਅਨੁਮਾਨ) 10 ਫੀ ਸਦ ਦੀ ਵਾਧਾ ਦਰ ਲਗਾਈ ਗਈ ਹੈ।
- ਵਿਆਜ ਅਦਾਇਗੀਆਂ ਲਈ ਸਾਲ 2012-13 ਲਈ 600 ਕਰੋੜ ਰੁਪਏ ਅਤੇ ਸਾਲ 2013-14 ਤੋਂ 2014-15 ਲਈ ਪ੍ਰਤੀ ਸਾਲ 500 ਕਰੋੜ ਰੁਪਏ ਦਾ ਵਾਧਾ ਕੀਤਾ ਗਿਆ ਹੈ।
- ਸਾਲ 2012-13 ਲਈ 1000 ਕਰੋੜ ਰੁਪਏ ਅਤੇ ਸਾਲ 2013-14 ਤੋਂ 2014-15 ਲਈ 500 ਕਰੋੜ ਰੁਪਏ ਪ੍ਰਤੀ ਸਾਲ ਦੀ ਬਿਜਲੀ ਸਬਸਿਡੀ ਸਾਲ 2011-12 (ਬਜਟ ਅਨੁਮਾਨ) ਪੱਧਰ ਉਤੇ ਰੱਖੀ ਗਈ ਹੈ।
- ਸਥਾਨਕ ਸੰਸਥਾਵਾਂ ਨੂੰ ਸਪੁਰਦਗੀ ਤੀਜੇ ਪੰਜਾਬ ਵਿੱਤ ਕਮਿਸ਼ਨ ਅਤੇ ਤੇਰਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਦੀਆਂ ਸਿਫਾਰਸ਼ਾਂ ਅਨੁਸਾਰ ਹੈ।
- ਰਾਜ ਦੀ ਬਜਟਰੀ ਯੋਜਨਾ ਅਤੇ ਕੇਂਦਰੀ ਪ੍ਰਯੋਜਿਤ ਸਕੀਮਾਂ ਦੇ ਖਰਚਿਆਂ ਲਈ ਸਾਲ 2011-12 (ਬਜਟ ਅਨੁਮਾਨ) ਉਤੇ 10 ਫੀ ਸਦ ਵਾਧਾ ਦਰ ਲਗਾਈ ਹੈ।
- ਪੂੰਜੀਗਤ ਖਰਚੇ ਲਈ ਸਾਲ 2011-12 (ਬਜਟ ਅਨੁਮਾਨ) ਉਤੇ 20 ਫੀ ਸਦ ਵਾਧਾ ਦਰ ਲਗਾਈ ਗਈ ਹੈ।

ਨਤੀਜੇ ਵਜੋਂ ਭਾਰਤ ਸਰਕਾਰ ਵਲੋਂ ਰਾਜ ਨੂੰ ਸਾਲ 2011-12 ਲਈ 362.50 ਕਰੋੜ ਰੁਪਏ, ਸਾਲ 2012-13 ਲਈ 360.00 ਕਰੋੜ ਰੁਪਏ, ਸਾਲ 2013-14 ਲਈ 275.00 ਕਰੋੜ ਰੁਪਏ ਅਤੇ ਸਾਲ 2014-15 ਲਈ 60.00 ਕਰੋੜ ਰੁਪਏ ਦੀਆਂ ਸਟੇਟ ਸਪੈਸਿਫਿਕ ਗ੍ਰਾਂਟਾਂ ਜਾਰੀ ਕੀਤੀਆਂ ਗਈਆਂ।

ਸਾਲ 2013-14 (ਅਸਲ), 2014-15 (ਸੋਧੇ ਅਨੁਮਾਨ) ਦੀ ਰਾਜ ਦੇ ਵਿੱਤੀ ਮਜ਼ਬੂਤੀਕਰਨ ਰੋਡਮੈਪ ਦੇ ਪ੍ਰਾਪਤ ਕੀਤੇ ਗਏ ਟੀਚਿਆਂ ਦੀ ਸਥਿਤੀ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਹੈ:-

(ਰੁਪਏ ਕਰੋੜਾਂ ਵਿਚ)

ਮਾਲੀ ਘਾਟਾ			ਵਿੱਤੀ ਘਾਟਾ		ਬਕਾਇਆ ਕਰਜਾ ਰਾਖਵੇਂ ਫੰਡਜ਼ ਅਤੇ ਜਮ੍ਹਾਂ ਫੰਡਜ਼ ਤੋਂ ਬਿਨਾ		ਬਕਾਇਆ ਕਰਜਾ ਰਾਖਵੇਂ ਫੰਡਜ਼ ਅਤੇ ਜਮ੍ਹਾਂ ਫੰਡਜ਼ ਸਮੇਤ	
ਸਾਲ	ਰਾਜ ਦੇ ਵਿੱਤੀ ਮਜ਼ਬੂਤੀਕਰਨ ਰੋਡਮੈਪ ਅਨੁਸਾਰ ਟੀਚਾ	ਪ੍ਰਾਪਤੀ	ਰਾਜ ਦੇ ਵਿੱਤੀ ਮਜ਼ਬੂਤੀਕਰਨ ਰੋਡਮੈਪ ਅਨੁਸਾਰ ਟੀਚਾ	ਪ੍ਰਾਪਤੀ	ਰਾਜ ਦੇ ਵਿੱਤੀ ਮਜ਼ਬੂਤੀਕਰਨ ਰੋਡਮੈਪ ਅਨੁਸਾਰ ਟੀਚਾ	ਪ੍ਰਾਪਤੀ	ਰਾਜ ਦੇ ਵਿੱਤੀ ਮਜ਼ਬੂਤੀਕਰਨ ਰੋਡਮੈਪ ਅਨੁਸਾਰ ਟੀਚਾ	ਪ੍ਰਾਪਤੀ
2013-14 (ਅਸਲ)	1977 (0.62)	6537 (2.06)	9783 (3.09)	8791 (2.77)	97125 (30.63)	95196 (29.98)	104487 (32.96)	102234 (32.19)
2014-15(ਸੋਧੇ ਅਨੁਮਾਨ)	511 (0.15)	6240 (1.78)	8855 (2.52)	10397 (2.97)	105981 (30.12)	105252 (30.09)	114343 (32.49)	112628 (32.20)

(ਬਰੈਕਟਾਂ ਵਿੱਚ ਦਰਸਾਏ ਅੰਕੜੇ ਜੀ.ਐੱਸ.ਡੀ.ਪੀ ਨਾਲ ਪ੍ਰਤੀਸ਼ਤਤਾ ਦੇ ਹਨ)

ਅਨੁੱਲਗ

**ਤੇਰਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਦੀਆਂ ਸਿਫਾਰਸ਼ਾਂ ਤੇ ਅਧਾਰਿਤ ਸਾਲ 2010-11 ਤੋਂ 2014-15 ਤੱਕ ਰਾਜ ਦਾ ਵਿੱਤੀ ਮਜਬੂਤੀਕਰਨ ਰਾਹ
(ਵਿਸਕਲ ਕੰਨਸੋਲੀਡੇਸ਼ਨ ਰੋਡ ਮੈਪ)**

(ਰੁਪਏ ਕਰੋੜਾਂ ਵਿੱਚ)

ਮੱਦ	2009-10 (ਖਾਤੇ)	2010-11 (ਖਾਤੇ)	2010-11 (ਟੀਚੇ)	2011-12 (ਅਸਲ)	2011-12 (ਟੀਚੇ)	2012-13 (ਅਸਲ)	2013-14 (ਟੀਚੇ)	2013-14 (ਅਸਲ)	2014-15 (ਟੀਚੇ)
1	2	3	4	5	6	7	8	9	10
I) ਤੇਰਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਦੀਆਂ ਸਿਫਾਰਸ਼ਾਂ ਤੇ ਅਧਾਰਿਤ ਸਾਲ 2010-11 ਤੋਂ 2014-15 ਤੱਕ ਰਾਜ ਦਾ ਵਿੱਤੀ ਮਜਬੂਤੀਕਰਨ ਰੋਡਮੈਪ									
i) ਮਾਲੀ ਘਾਟੇ ਦੀ ਜੀ.ਐਸ.ਡੀ.ਪੀ. ਨਾਲ ਪ੍ਰਤੀਸ਼ਤਤਾ		-	1.8	1.8	1.2	2.5	0.6		0.0
ii) ਵਿੱਤੀ ਘਾਟੇ ਦੀ ਜੀ.ਐਸ.ਡੀ.ਪੀ. ਨਾਲ ਪ੍ਰਤੀਸ਼ਤਤਾ		3.5	3.5	3.5	3.5	3.2	3.0		3.0
iii) ਬਕਾਇਆ ਕਰਜ਼ੇ ਦੀ ਜੀ.ਐਸ.ਡੀ.ਪੀ. ਨਾਲ ਪ੍ਰਤੀਸ਼ਤਤਾ		33.0	41.8	32.1	41.0	31.2	39.8		38.7
II) ਰਾਜ ਦਾ ਵਿੱਤੀ ਮਜਬੂਤੀਕਰਨ ਰੋਡਮੈਪ	2009-10 (ਖਾਤੇ)	2010-11 (ਖਾਤੇ)	2011-12 (ਟੀਚੇ)	2011-12 (ਅਸਲ)	2012-13 (ਟੀਚੇ)	2012-13 (ਅਸਲ)	2013-14 (ਟੀਚੇ)	2013-14 (ਅਸਲ)	2014-15 (ਟੀਚੇ)
1) ਮਾਲੀ ਪ੍ਰਾਪਤੀਆਂ	22156.58	27608.47	32027.00	26234.41	35631.00	32051.15	40194.00	35103.54	45416.00
i) ਕੇਂਦਰੀ ਕਰਾਂ ਵਿਚ ਹਿੱਸਾ	2144.10	3050.87	3665.00	3554.31	4398.00	4058.81	5278.00	4431.46	6333.00
ii) ਰਾਜ ਦੇ ਆਪਣੇ ਟੈਕਸ ਅਤੇ ਡਿਊਟੀਜ਼	12039.48	16828.18	20408.00	18841.01	23103.00	22587.56	26170.00	24079.20	29665.00
ੳ) ਸੇਲਜ਼ ਟੈਕਸ/ਵੈਟ (ਰਾਜ ਦਾ ਹਿੱਸਾ)	7577.49	10016.91	11800.00	11171.67	13570.00	13217.93	15606.00	14846.71	17946.00
ਅ) ਰਾਜ ਆਬਕਾਰੀ	2100.92	2373.07	3250.00	2754.60	3510.00	3331.96	3790.00	3764.72	4094.00
ੲ) ਅਸਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਨ	1550.94	2318.46	2900.00	3079.13	3335.00	2920.49	3835.00	2499.50	4411.00
ਸ) ਗੱਡੀਆਂ ਉੱਤੇ ਕਰ	554.74	653.91	800.00	850.06	864.00	994.72	933.00	1145.70	1008.00
ਹ) ਬਿਜਲੀ ਕਰ	230.13	1422.90	1400.00	928.28	1540.00	2035.30	1694.00	1710.46	1863.00
ਕ) ਭੂਮੀ ਕਰ	15.31	19.24	19.00	24.65	21.00	37.13	23.00	42.46	25.00
ਖ) ਮੰਨੋਰਜਨ ਕਰ	9.95	23.69	239.00	32.62	263.00	50.03	289.00	69.65	318.00
iii) ਗੈਰ ਕਰ ਆਮਦਨ	5652.70	5330.17	3126.00	1398.45	3277.00	2629.21	3439.00	3191.49	3610.00
ੳ) ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	164.69	169.37	177.00	170.16	177.00	170.47	177.00	174.68	177.00
ਅ) ਪੁਲਿਸ	51.88	61.89	78.00	51.91	86.00	80.76	94.00	55.26	104.00
ੲ) ਹੋਰ ਪਸਾਸਿਕ ਸੇਵਾਵਾਂ	-1.49	61.61	72.00	71.49	79.00	100.70	87.00	102.58	90.00
ਸ) ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ	4780.12	4277.23	1657.00	323.72	1681.00	1420.74	1699.00	1640.32	1718.00
i. ਲਾਟਰੀਜ਼	4037.39	3800.79	81.00	53.25	89.00	60.99	98.00	82.50	108.00
ii. ਜਮ੍ਹਾਂ/ਯੋਗਦਾਨ	21.70	32.00	1500.00	29.33	1500.00	1203.89	1500.00	93.03	1500.00
iii. ਗਰੰਟੀ ਫੀਸ	53.18	70.05	75.00	51.39	82.00	45.26	91.00	226.84	100.00
iv. ਹੋਰ	667.85	374.39	1.00	189.75	10.00	110.60	10.00	1237.95	10.00
ਹ) ਸਿਖਿਆ, ਖੇਲਕੁਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	35.50	30.15	45.00	32.03	49.00	39.26	54.00	96.45	60.00
ਕ) ਸਿਹਤ ਅਤੇ ਜਨ ਸਿਹਤ	45.13	71.88	72.00	68.43	79.00	79.12	87.00	151.97	96.00
ਖ) ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ	41.26	49.30	50.00	53.03	55.00	57.74	60.00	35.94	67.00
ਗ) ਸਹਿਰੀ ਵਿਕਾਸ	80.48	74.60	94.00	149.79	103.00	106.15	114.00	128.50	125.00
ਘ) ਮੁੱਖ ਅਤੇ ਦਰਮਿਆਨੀ ਸਿੱਚਾਈ	34.62	29.60	300.00	25.19	330.00	50.97	363.00	65.93	399.00
ਙ) ਖਾਨਾਂ	37.98	61.98	65.00	35.58	71.00	24.02	79.00	43.83	87.00
ਚ) ਪੰਜਾਬ ਰੋਡਵੇਜ਼	114.55	150.39	133.00	183.35	146.00	222.51	161.00	199.68	177.00
ਛ) ਸਿਵਲ ਸਪਲਾਈ	40.21	41.21	55.00	46.03	60.00	53.48	67.00	78.00	73.00
ਜ) ਹੋਰ	227.77	250.96	328.00	187.74	361.00	223.29	397.00	418.35	437.00
iv) ਕੇਂਦਰ ਤੋਂ ਗ੍ਰਾਂਟਾਂ	2320.30	2399.25	4328.00	2440.64	4853.00	2775.57	5307.00	3401.38	5808.00
ੳ) ਗੈਰ ਯੋਜਨਾ	390.31	720.81	656.00	874.11	851.00	894.91	942.00	1064.11	1046.00
i. ਤੇਰਵਾਂ ਵਿੱਤ ਕਮਿਸ਼ਨ	0.00	362.15	626.00	441.40	818.00	698.55	906.00	695.00	1006.00
ii. ਭਾਰਤ ਸਰਕਾਰ	390.31	358.66	30.00	432.71	33.00	196.36	36.00	369.11	40.00
ਅ) ਰਾਜ ਯੋਜਨਾ	1279.25	954.65	1949.00	694.06	2107.00	684.19	2281.00	1058.26	2469.00
i. ਤੇਰਵਾਂ ਵਿੱਤ ਕਮਿਸ਼ਨ	0.00	39.31	414.00	373.65	419.00	284.01	424.00	211.62	426.00

ਅਨੁਲਗ

**ਤੇਰਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਦੀਆਂ ਸਿਫਾਰਸ਼ਾਂ ਤੇ ਅਧਾਰਿਤ ਸਾਲ 2010-11 ਤੋਂ 2014-15 ਤੱਕ ਰਾਜ ਦਾ ਵਿੱਤੀ ਮਜਬੂਤੀਕਰਨ ਰਾਹ
(ਵਿਸ਼ਕਲ ਕੰਨਸੋਲੀਡੇਸ਼ਨ ਰੋਡ ਮੈਪ)**

(ਰੁਪਏ ਕਰੋੜਾਂ ਵਿੱਚ)

ਮੱਦ	2009-10 (ਖਾਤੇ)	2010-11 (ਖਾਤੇ)	2010-11 (ਟੀਚੇ)	2011-12 (ਅਸਲ)	2011-12 (ਟੀਚੇ)	2012-13 (ਅਸਲ)	2013-14 (ਟੀਚੇ)	2013-14 (ਅਸਲ)	2014-15 (ਟੀਚੇ)
1	2	3	4	5	6	7	8	9	10
I) ਤੇਰਵੇਂ ਵਿੱਤ ਕਮਿਸ਼ਨ ਦੀਆਂ ਸਿਫਾਰਸ਼ਾਂ ਤੇ ਅਧਾਰਿਤ ਸਾਲ 2010-11 ਤੋਂ 2014-15 ਤੱਕ ਰਾਜ ਦਾ ਵਿੱਤੀ ਮਜਬੂਤੀਕਰਨ ਰੋਡਮੈਪ									
i) ਮਾਲੀ ਘਾਟੇ ਦੀ ਜੀ.ਐਸ.ਡੀ.ਪੀ. ਨਾਲ ਪ੍ਰਤੀਸ਼ਤਤਾ		-	1.8	1.8	1.2	2.5	0.6		0.0
ii) ਵਿੱਤੀ ਘਾਟੇ ਦੀ ਜੀ.ਐਸ.ਡੀ.ਪੀ. ਨਾਲ ਪ੍ਰਤੀਸ਼ਤਤਾ		3.5	3.5	3.5	3.5	3.2	3.0		3.0
iii) ਬਕਾਇਆ ਕਰਜੇ ਦੀ ਜੀ.ਐਸ.ਡੀ.ਪੀ. ਨਾਲ ਪ੍ਰਤੀਸ਼ਤਤਾ		33.0	41.8	32.1	41.0	31.2	39.8		38.7
II) ਰਾਜ ਦਾ ਵਿੱਤੀ ਮਜਬੂਤੀਕਰਨ ਰੋਡਮੈਪ	2009-10 (ਖਾਤੇ)	2010-11 (ਖਾਤੇ)	2011-12 (ਟੀਚੇ)	2011-12 (ਅਸਲ)	2012-13 (ਟੀਚੇ)	2012-13 (ਅਸਲ)	2013-14 (ਟੀਚੇ)	2013-14 (ਅਸਲ)	2014-15 (ਟੀਚੇ)
1) ਮਾਲੀ ਪ੍ਰਾਪਤੀਆਂ	22156.58	27608.47	32027.00	26234.41	35631.00	32051.15	40194.00	35103.54	45416.00
i) ਕੇਂਦਰੀ ਕਰਾਂ ਵਿਚ ਹਿੱਸਾ	2144.10	3050.87	3665.00	3554.31	4398.00	4058.81	5278.00	4431.46	6333.00
ii) ਰਾਜ ਦੇ ਆਪਣੇ ਟੈਕਸ ਅਤੇ ਡਿਊਟੀਜ਼	12039.48	16828.18	20408.00	18841.01	23103.00	22587.56	26170.00	24079.20	29665.00
ੳ) ਸੇਲਜ਼ ਟੈਕਸ/ਵੈਟ (ਰਾਜ ਦਾ ਹਿੱਸਾ)	7577.49	10016.91	11800.00	11171.67	13570.00	13217.93	15606.00	14846.71	17946.00
ਅ) ਰਾਜ ਆਬਕਾਰੀ	2100.92	2373.07	3250.00	2754.60	3510.00	3331.96	3790.00	3764.72	4094.00
ੲ) ਅਸਟਾਮ ਅਤੇ ਰਜਿਸਟਰੇਨ	1550.94	2318.46	2900.00	3079.13	3335.00	2920.49	3835.00	2499.50	4411.00
ਸ) ਗੱਡੀਆਂ ਉਤੇ ਕਰ	554.74	653.91	800.00	850.06	864.00	994.72	933.00	1145.70	1008.00
ਹ) ਬਿਜਲੀ ਕਰ	230.13	1422.90	1400.00	928.28	1540.00	2035.30	1694.00	1710.46	1863.00
ਕ) ਭੂਮੀ ਕਰ	15.31	19.24	19.00	24.65	21.00	37.13	23.00	42.46	25.00
ਖ) ਮੰਨੋਰਜਨ ਕਰ	9.95	23.69	239.00	32.62	263.00	50.03	289.00	69.65	318.00
iii) ਗੈਰ ਕਰ ਆਮਦਨ	5652.70	5330.17	3126.00	1398.45	3277.00	2629.21	3439.00	3191.49	3610.00
ੳ) ਵਿਆਜ ਪ੍ਰਾਪਤੀਆਂ	164.69	169.37	177.00	170.16	177.00	170.47	177.00	174.68	177.00
ਅ) ਪੁਲਿਸ	51.88	61.89	78.00	51.91	86.00	80.76	94.00	55.26	104.00
ੲ) ਹੋਰ ਪਸਾਸਿਕ ਸੇਵਾਵਾਂ	-1.49	61.61	72.00	71.49	79.00	100.70	87.00	102.58	90.00
ਸ) ਫੁਟਕਲ ਆਮ ਸੇਵਾਵਾਂ	4780.12	4277.23	1657.00	323.72	1681.00	1420.74	1699.00	1640.32	1718.00
i. ਲਾਟਰੀਜ਼	4037.39	3800.79	81.00	53.25	89.00	60.99	98.00	82.50	108.00
ii. ਜਮ੍ਹਾਂ/ਯੋਗਦਾਨ	21.70	32.00	1500.00	29.33	1500.00	1203.89	1500.00	93.03	1500.00
iii. ਗਰੰਟੀ ਫੀਸ	53.18	70.05	75.00	51.39	82.00	45.26	91.00	226.84	100.00
iv. ਹੋਰ	667.85	374.39	1.00	189.75	10.00	110.60	10.00	1237.95	10.00
ਹ) ਸਿਖਿਆ, ਖੇਲਕੁਦ, ਕਲਾ ਅਤੇ ਸਭਿਆਚਾਰ	35.50	30.15	45.00	32.03	49.00	39.26	54.00	96.45	60.00
ਕ) ਸਿਹਤ ਅਤੇ ਜਨ ਸਿਹਤ	45.13	71.88	72.00	68.43	79.00	79.12	87.00	151.97	96.00
ਖ) ਜਲ ਸਪਲਾਈ ਅਤੇ ਸਫਾਈ	41.26	49.30	50.00	53.03	55.00	57.74	60.00	35.94	67.00
ਗ) ਸਹਿਰੀ ਵਿਕਾਸ	80.48	74.60	94.00	149.79	103.00	106.15	114.00	128.50	125.00
ਘ) ਮੁੱਖ ਅਤੇ ਦਰਮਿਆਨੀ ਸਿੱਚਾਈ	34.62	29.60	300.00	25.19	330.00	50.97	363.00	65.93	399.00
ਙ) ਖਾਨਾਂ	37.98	61.98	65.00	35.58	71.00	24.02	79.00	43.83	87.00
ਚ) ਪੰਜਾਬ ਰੋਡਵੇਜ਼	114.55	150.39	133.00	183.35	146.00	222.51	161.00	199.68	177.00
ਛ) ਸਿਵਲ ਸਪਲਾਈ	40.21	41.21	55.00	46.03	60.00	53.48	67.00	78.00	73.00
ਜ) ਹੋਰ	227.77	250.96	328.00	187.74	361.00	223.29	397.00	418.35	437.00
iv) ਕੇਂਦਰ ਤੋਂ ਗ੍ਰਾਂਟਾਂ	2320.30	2399.25	4328.00	2440.64	4853.00	2775.57	5307.00	3401.38	5808.00
ੳ) ਗੈਰ ਯੋਜਨਾ	390.31	720.81	656.00	874.11	851.00	894.91	942.00	1064.11	1046.00
i. ਤੇਰਵਾਂ ਵਿੱਤ ਕਮਿਸ਼ਨ	0.00	362.15	626.00	441.40	818.00	698.55	906.00	695.00	1006.00
ii. ਭਾਰਤ ਸਰਕਾਰ	390.31	358.66	30.00	432.71	33.00	196.36	36.00	369.11	40.00
ਅ) ਰਾਜ ਯੋਜਨਾ	1279.25	954.65	1949.00	694.06	2107.00	684.19	2281.00	1058.26	2469.00
i. ਤੇਰਵਾਂ ਵਿੱਤ ਕਮਿਸ਼ਨ	0.00	39.31	414.00	373.65	419.00	284.01	424.00	211.62	426.00

ਸਟੇਟਮੈਂਟ 23

Annexure-XXIII

Number of Government Employees in Punjab
ਪੰਜਾਬ ਵਿੱਚ ਸਰਕਾਰੀ ਕਰਮਚਾਰੀਆਂ ਦੀ ਗਿਣਤੀ

Government Employees ਸਰਕਾਰੀ ਕਰਮਚਾਰੀ		
Group ਗਰੁੱਪ	As on 31st March 2011 31 ਮਾਰਚ, 2011	As on 31st March 2013 31 ਮਾਰਚ, 2013
A	10793	31108
B	22156	46777
C	188189	151776
D	55531	50196
Contingency paid workcharged and on Contract basis ਅਚਨਚੇਤੀ ਖਰਚਿਆਂ ਵਿੱਚੋਂ ਪ੍ਰਾਪਤ ਕਰਦਾ, ਕਾਰਜ ਲਈ ਅਤੇ ਠੇਕੇ ਤੇ ਕੰਮ ਕਰਦਾ ਅਮਲਾ	45938	36777
Total ਕੁੱਲ	322607	316629
Semi Government Employees ਅੱਧ ਸਰਕਾਰੀ ਕਰਮਚਾਰੀ		
	As on 31st March 2011 31 ਮਾਰਚ, 2011	As on 31st March 2013 31 ਮਾਰਚ, 2013
Board/Corporations ਬੋਰਡ ਕਾਰਪੋਰੇਸ਼ਨ	67429	62851
Municipal Committees/Corporation ਮਿਊਂਸਪਲ ਕਮੇਟੀਆਂ/ਕਾਰਪੋਰੇਸ਼ਨਾਂ	26076	28409
Improvement Trust ਇੰਪਰੂਵਮੈਂਟ ਟ੍ਰਸਟ	759	707
Zila Parishad ਜ਼ਿਲਾ ਪ੍ਰੀਸ਼ਦ	3616	3508
Market Committees ਮਾਰਕੀਟ ਕਮੇਟੀਆਂ	3399	3620
Panchayat Samitis ਪੰਚਾਇਤ ਸਮਿਤੀਆਂ	5118	4185
Total ਕੁੱਲ	106397	103280