

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
STAMPS AND REGISTRATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	5,36,30	-	5,36,30
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,49,50,559	2,17,55,052	1,34,68	3,40,57	1,34,68	3,40,57	REVENUE SECTION A-General Services		
4,49,50,559	2,17,55,052	1,34,68	3,40,57	1,34,68	3,40,57	2030 STAMPS AND REGISTRATION	1,46,65	3,89,65
						GRAND TOTAL	1,46,65	3,89,65
20,29,443		69,03		69,03		REVENUE SECTION A-General Services		
	40,000	60	90	60	90	2030 STAMPS AND REGISTRATION		
20,29,443	40,000	69,63	90	69,63	90	STATE SCHEMES		
						01 STAMPS JUDICIAL--		
						101 COST OF STAMPS.	71,00	
						102 EXPENSES ON SALE OF STAMPS-	60	
						TOTAL 01	71,60	
						02 STAMPS NON JUDICIAL		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
4,27,50,239		60,00		60,00		101 COST OF STAMPS-	70,00	
	46,000	55	1,02	55	1,02	102 EXPENSES ON SALE OF STAMPS -	55	
4,27,50,239	46,000	60,55	1,02	60,55	1,02	TOTAL 02	70,55	
						03 REGISTRATION-		
1,70,877	2,16,69,052	4,50	3,38,65	4,50	3,38,65	001 DIRECTION AND ADMINISTRATION	4,50	3,89,65
1,70,877	2,16,69,052	4,50	3,38,65	4,50	3,38,65	TOTAL 03	4,50	3,89,65
4,49,50,559	2,17,55,052	1,34,68	3,40,57	1,34,68	3,40,57	TOTAL STATE SCHEMES	1,46,65	3,89,65
4,49,50,559	2,17,55,052	1,34,68	3,40,57	1,34,68	3,40,57	TOTAL 2030	1,46,65	3,89,65
4,49,50,559	2,17,55,052	1,34,68	3,40,57	1,34,68	3,40,57	GRAND TOTAL	1,46,65	3,89,65
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2030 STAMPS AND REGISTRATION		
						<u>STATE SCHEMES</u>		
						01 STAMPS JUDICIAL--		
						101 COST OF STAMPS.		
						(01) Manufacturing cost of Stamps supplied from Central Stamps Store -		
						13. Office Expenses		
20,29,443		69,03		69,03		21. Supplies and Materials	71,00	
20,29,443		69,03		69,03		TOTAL (01)	71,00	
20,29,443		69,03		69,03		TOTAL 101	71,00	
						102 EXPENSES ON SALE OF STAMPS-		
						(01) Commission/Discount To Stamp Vendors For Sale Of Stamps		
						11. Domestic travel expenses		
	40,000	60	90	60	90	13. Office Expenses	60	
	40,000	60	90	60	90	16. Publications		
	40,000	60	90	60	90	TOTAL (01)	60	
	40,000	60	90	60	90	TOTAL 102	60	

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
20,29,443	40,000	69,63	90	69,63	90	TOTAL 01	71,60	
						02 STAMPS NON JUDICIAL		
						101 COST OF STAMPS-		
						(01) Manufacturing Cost Of Stamps Supplies From Central Stamps Store.		
						13. Office Expenses		
4,27,50,239		60,00		60,00		21. Supplies and Materials	70,00	
4,27,50,239		60,00		60,00		TOTAL (01)	70,00	
4,27,50,239		60,00		60,00		TOTAL 101	70,00	
						102 EXPENSES ON SALE OF STAMPS -		
						(01) Commission/Discount to Stamps Vendors for Sale of Stamps.		
						02. Wages		
	46,000	55	1,02	55	1,02	11. Domestic travel expenses		
	46,000	55	1,02	55	1,02	13. Office Expenses	55	
	46,000	55	1,02	55	1,02	16. Publications		
	46,000	55	1,02	55	1,02	TOTAL (01)	55	
	46,000	55	1,02	55	1,02	TOTAL 102	55	
4,27,50,239	46,000	60,55	1,02	60,55	1,02	TOTAL 02	70,55	
						03 REGISTRATION-		
						001 DIRECTION AND ADMINISTRATION		
						(01) Headquarters level staff-		
						01. Salaries		
1,70,877		1,50		1,50		11. Domestic travel expenses	1,50	
		3,00		3,00		13. Office Expenses	3,00	
1,70,877		4,50		4,50		21. Supplies and Materials		
						TOTAL (01)	4,50	

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,12,52,175		3,30,00		3,30,00	(02) District Registration Offices-		
	1,60,817		1,85		1,85	00. -		
	- 13,151		2,10		2,10	01. Salaries		3,80,00
	64,627		1,65		1,65	02. Wages		1,85
	2,04,584		2,45		2,45	06. Medical Treatment		2,10
						11. Domestic travel expenses		1,65
						13. Office Expenses		3,45
						21. Supplies and Materials		
			60		60	50. Other Charges		60
	2,16,69,052		3,38,65		3,38,65	TOTAL (02)		3,89,65
1,70,877	2,16,69,052	4,50	3,38,65	4,50	3,38,65	TOTAL 001	4,50	3,89,65
1,70,877	2,16,69,052	4,50	3,38,65	4,50	3,38,65	TOTAL 03	4,50	3,89,65
4,49,50,559	2,17,55,052	1,34,68	3,40,57	1,34,68	3,40,57	TOTAL STATE SCHEMES	1,46,65	3,89,65
4,49,50,559	2,17,55,052	1,34,68	3,40,57	1,34,68	3,40,57	TOTAL 2030	1,46,65	3,89,65
4,49,50,559	2,17,55,052	1,34,68	3,40,57	1,34,68	3,40,57	GRAND TOTAL	1,46,65	3,89,65