

FIGURES AT A GLANCE

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	1	2	3	4	5
1	Revenue Receipts (2 to 5)	976759.38	1478749.80	1561809.65	1545010.79
2	Share in Central Taxes	229653.00	256907.00	329242.00	317448.00
3	Grants-in-aid from Central Government	196673.92	353676.24	339730.94	280840.34
4	State's Own Tax Revenue	424142.65	547250.97	572075.45	624116.81
5	State's Own Non-Tax Revenue	126289.81	320915.59	320761.26	322605.64
6	Revenue Expenditure (7 to 8)	1043228.97	1472903.29	1563741.73	1501580.69
7	Interest Payment	147299.44	189352.81	189352.81	198829.95
8	Other Revenue Spending	895929.53	1283550.48	1374388.92	1302750.74
9	Revenue Surplus(+)/Deficit(-)(1-6)	-66469.59	5846.51	-1932.08	43430.11
10	Capital Receipts	352970.95	363184.10	352320.82	492416.22
11	Internal Debt	360423.59	312430.00	302430.00	380020.00
12	Loans and Advances from Central Government	11074.33	8000.10	8000.10	47100.10
13	Non-Debt Capital Receipts	300.61	658.74	635.46	3829.00
14	Others (Public Account - Net)	-18827.58	42095.26	41255.26	61467.12
15	Capital Expenditure	281960.67	691465.41	769160.93	605790.24
16	Capital Spending	206684.71	592012.29	669707.81	475851.12
17	Repayment of Debt	75115.04	97472.01	97472.01	128276.62
18	Lending	160.92	1981.11	1981.11	1662.50
19	Fiscal Deficit (10-13-17)	277555.30	265053.35	254213.35	360310.60
20	Primary Deficit (19-7)	130255.86	75700.54	64860.54	161480.65

Expenditure under Power purchase and Ways & Means repayment to RBI have been adjusted against their corresponding receipts so as to take only the net receipts. Fiscal Deficit is a measure of net borrowings required to fund current consumption and investment expenditure. Primary deficit is Fiscal Deficit less Interest Payments.