



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. 46 MUSEUM**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

|                | <b>Revenue</b> | <b>Capital</b> | <b>Total</b>   |
|----------------|----------------|----------------|----------------|
| <b>Charged</b> | --             | --             | --             |
| <b>Voted</b>   | <b>426.20</b>  | <b>1000.00</b> | <b>1426.20</b> |
| <b>Total</b>   | <b>426.20</b>  | <b>1000.00</b> | <b>1426.20</b> |

(Rs. in lakhs)

| <b>Demand and Major Heads</b>                             | <b>Actuals</b>     | <b>Budget</b>    | <b>Revised</b>   | <b>Budget</b>    |
|---|--------------------|------------------|------------------|------------------|
|   | <b>2020 - 2021</b> | <b>Estimates</b> | <b>Estimates</b> | <b>Estimates</b> |
|   | <b>Total</b>       | <b>Total</b>     | <b>Total</b>     | <b>Total</b>     |
| 1   | 2                  | 3                | 4                | 5                |
| <b>TOTAL DEMAND NO 46</b>                                 | <b>212.72</b>      | <b>1396.60</b>   | <b>1396.60</b>   | <b>1426.20</b>   |
| 2071 Pensions and Other Retirement Benefits               | --                 | 53.00            | 53.00            | 25.00            |
| 2205 Art and Culture                                      | 212.72             | 343.60           | 343.60           | 401.20           |
| 4202 Capital Outlay on Education, Sports, Art and Culture | --                 | 1000.00          | 1000.00          | 1000.00          |

