

বাজেট প্রকাশন নং ১  
Budget Publication No. 1



পশ্চিমবঙ্গ সরকারের  
বার্ষিক আর্থিক বিবরণী  
২০২২-২০২৩

ANNUAL FINANCIAL STATEMENT  
OF THE  
GOVERNMENT OF WEST BENGAL  
2022-2023

March, 2022

**GOVERNMENT OF WEST BENGAL**  
**Civil Budget Estimate for the Year 2022-2023**  
**(General Abstract of Receipts and Expenditure)**

**RECEIPTS**

*All Figures are in Thousand of Rupees*

Receipt Heads	Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
<b>I-CONSOLIDATED FUND - RECEIPTS</b>				
<b>Revenue Account</b>				
<b>A. Tax Revenue</b>				
<b>a) Goods and Services Tax</b>				
0005- Central Goods and Services Tax (CGST)	13281,52,00	16178,05,00	17625,42,00	20172,77,00
0006- State Goods and Services Tax (SGST)	26013,40,63	32981,97,83	32920,00,00	36114,00,00
0008- Integrated Goods and Services Tax (IGST)	...	...	...	...
<b>b) Taxes on Income and Expenditure</b>				
0020- Corporation Tax	13507,79,00	14567,82,00	18434,98,00	19182,82,00
0021- Taxes on Income other than Corporation Tax	13849,46,00	14803,65,00	16275,49,00	18526,55,00
0022- Taxes on Agricultural Income	43,94	30,00	69,00	72,00
0028- Other taxes on Income and Expenditure	596,64,03	706,20,00	632,00,00	651,00,00
<b>c) Taxes on Property and Capital Transaction</b>				
0029- Land Revenue	2755,71,95	3200,00,55	2627,00,00	3259,00,00
0030- Stamp and Registration Fees	5527,57,07	7245,67,00	6990,00,00	6550,00,00
0032- Taxes on Wealth	...	-63,00	-63,00	-68,00
0035- Taxes on Immovable Property other than Agricultural Land	...	...	...	...
<b>d) Taxes on Commodities and Services</b>				
0037- Customs	2368,10,00	3025,45,00	2768,38,00	2663,68,00
0038- Union Excise Duties	1502,44,00	1465,11,00	805,81,00	829,71,00
0039- State Excise	10665,95,71	16100,00,00	15586,00,00	16500,00,00
0040- Taxes on Sales, Trades etc.	9393,84,46	8600,00,00	9700,00,00	10100,00,00
0041- Taxes on Vehicles	2336,32,86	2900,00,00	2640,00,00	2772,00,00
0042- Taxes on Goods and Passengers	321,85,39	50,00,00	9,00,00	10,00,00
0043- Taxes and Duties on Electricity	2213,50,62	2963,71,00	2250,00,00	2800,00,00
0044- Service Tax	195,06,00	30,84,00	30,84,00	61,69,00
0045- Other Taxes and Duties on Commodities and Services	494,60,88	667,88,00	549,89,00	589,88,00
<b>Total : A. Tax Revenue</b>	<b>105024,24,54</b>	<b>125486,03,38</b>	<b>129844,87,00</b>	<b>140783,14,00</b>
<b>B. Non Tax Revenue</b>				
<b>a) Fiscal Services</b>				
0047- Other Fiscal Services	...	...	...	...
<b>b) Interest Receipts</b>				
0049- Interest Receipts	2823,64,36	378,89,54	1753,06,48	5369,29,26
0050- Dividends and Profits	1,99,30	96,47,70	2,11,26	2,26,05
<b>c) Other Non Tax Revenue</b>				
<b>i) General Services</b>				
0051- Public Service Commission	4,57,06	21,53,09	4,84,48	5,18,39
0055- Police	125,57,99	214,11,43	132,83,17	142,15,75
0056- Jails	49,62	44,06	52,60	56,28
0058- Stationery and Printing	11,00	8,61	11,65	12,47
0059- Public Works	15,01,93	22,42,75	16,05,04	17,68,47

# RECEIPTS

*All Figures are in Thousand of Rupees*

Receipt Heads	Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
0070- Other Administrative Services	67,25,43	156,23,25	71,20,28	76,18,67
0071- Contributions and Recoveries towards Pension and other Retirement Benefits	3,09,53	3,69,68	1,93,91	2,07,47
0075- Miscellaneous General Services	1388,55,56	2653,23,26	70,94,65	81,40,27
<b>c) Other Non-Tax Revenue</b>				
<b>ii) Social Services</b>				
0202- Education,Sports Art and Culture	29,75,80	73,75,07	57,66,08	73,95,04
0210- Medical and Public Health	259,56,81	286,90,49	221,43,47	251,80,04
0211- Family Welfare	10	26	11	12
0215- Water Supply and Sanitation	11,91,86	8,68,53	12,73,97	13,63,00
0216- Housing	11,38,53	15,75,33	13,48,43	18,15,13
0217- Urban Development	28,78,71	30,13,86	31,14,43	34,58,03
0220- Information and Publicity	75,43	6,26,53	80,79	86,44
0230- Labour and Employment	6,46,32	9,20,51	6,89,35	7,38,13
0235- Social Security and Welfare	1,34,42	11,69	6,27,34	23,45,55
0250- Other Social Services	-17	5,99	1,76,51	8,84,23
<b>c) Other Non-Tax Revenue</b>				
<b>iii) Economic Services</b>				
0401- Crop Husbandry	7,56,54	7,90,15	11,07,70	15,57,14
0403- Animal Husbandry	2,95,50	3,24,38	3,15,94	3,37,40
0404- Dairy Development	17,05,02	40,91,18	18,07,32	19,33,83
0405- Fisheries	74,79	1,34,58	81,28	88,84
0406- Forestry and Wild Life	71,33,39	92,90,23	75,71,89	81,12,93
0407- Plantation	1,53	3,26	1,62	1,73
0408- Food,Storage and Warehousing	16,39,44	34,56,09	17,38,48	18,60,13
0415- Agricultural Research and Education	67	86	71	76
0425- Co-operation	6,94,56	9,04,25	7,36,23	7,87,76
0435- Other Agricultural Programmes	38,06	45,08	43,45	48,57
0506- Land Reforms	30	...	32	34
0515- Other Rural Development Programmes	6,20	3,85	28,42,66	36,27,35
0551- Hill Areas	12,70	1,88	13,46	14,40
0575- Other Special Areas Programmes	7,57	1,57	38,03	1,58,59
0700- Major Irrigation	2,33,32	10,61,50	2,47,69	2,65,01
0701- Medium Irrigation	1,34,62	7,45,50	1,42,70	1,52,68
0702- Minor Irrigation	16,35,47	18,18,37	17,42,98	18,72,63
0801- Power	2	72	2	2
0802- Petroleum	81	1,25	86	92
0810- Non-Conventional Source of Energy	1	3	1	1
0851- Village and Small Industries	5,04,94	3,62,14	5,35,23	5,72,70
0852- Industries	11,06	64,71	11,72	12,54
0853- Non-Ferrous Mining and Metallurgical Industries	172,83,53	252,81,85	186,02,71	199,04,90
0875- Other Industries	1	17	1	1
1051- Ports and Lighthouses	37,62	57,39	39,87	42,66
1053- Civil Aviation	40	1,41	42	45
1054- Roads and Bridges	62,10,74	75,71,42	66,85,39	80,82,23
1055- Road Transport	...	...	...	10,00,00
1056- Inland Water Transport	...	18	...	...

# RECEIPTS

*All Figures are in Thousand of Rupees*

Receipt Heads	Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
1075- Other Transport Services	...	...	...	...
1275- Other Communication Services	3,90	...	4,13	4,42
1425- Other Scientific Research	...	...	...	...
1452- Tourism	1,81,90	2,38,15	1,92,82	2,06,32
1456- Civil Supplies	10,49,69	16,91,25	11,12,59	11,90,49
1475- Other General Economic Services	21,51,39	54,28,01	22,80,87	24,40,54
<b>Total : B. Non Tax Revenue</b>	<b>5198,35,29</b>	<b>4611,73,04</b>	<b>2884,83,11</b>	<b>6672,37,09</b>
<b>C-Grants-in-Aid Contributions</b>				
1601- Grants-in-aid from Central Government	38171,36,69	56583,49,76	43301,36,00	50591,50,00
1603- States Share of Union Excise Duties	...	...	...	...
<b>Total : C-Grants-in-Aid Contributions</b>	<b>38171,36,69</b>	<b>56583,49,76</b>	<b>43301,36,00</b>	<b>50591,50,00</b>
<b>Total - Revenue Receipts(A+B+C)</b>	<b>148393,96,52</b>	<b>186681,26,18</b>	<b>176031,06,11</b>	<b>198047,01,09</b>
<b>D-Capital Receipts</b>				
4000- Miscellaneous Capital Receipts	...	...	...	...
<b>Total : D-Capital Receipts</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>E-Public Debt. Receipts</b>				
6003- Internal Debt of the State Government	68998,73,93	105605,52,00	99087,00,00	105634,20,00
6004- Loans and Advances from the Central Government	6430,31,93	10067,40,00	8951,83,00	9324,32,00
<b>Total : E-Public Debt.</b>	<b>75429,05,86</b>	<b>115672,92,00</b>	<b>108038,83,00</b>	<b>114958,52,00</b>
<b>F-Loans and Advances Receipts</b>				
6202- Loans for Education,Sports,Art and Culture	...	...	...	...
6210- Loans for Medical and Public Health	50,00,00	70,00,00	50,00,00	50,00,00
6211- Loans for Family Welfare	...	...	...	...
6215- Loans for Water-Supply and Sanitation	...	...	...	...
6216- Loans for Housing	42	1,04	1,05	1,20
6217- Loans for Urabn Development	...	1,50,00	2,50,00	2,60,00
6220- Loans for Information and Publicity	2,13	2,60	2,60	2,65
6225- Loans for Welfare of Schedule Castes,Schedule Tribes and Other Backward Classes	...	...	...	...
6235- Loans for Social Security and Welfare	...	...	...	...
6245- Loans for Relief on account of Natural Calamities	...	...	...	...
6250- Loans for Other Social Services	...	40,00	40,00	45,00
6401- Loans for Crop Husbandry	...	1,30,00	1,30,00	1,40,00
6402- Loans for Soil and Water Conservation	...	...	...	...
6403- Loans for Animal Husbandry	...	...	...	...

# RECEIPTS

*All Figures are in Thousand of Rupees*

Receipt Heads	Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
6404- Loans for Diary Development	...	...	...	...
6405- Loans for Fisheries	...	1,60,00	1	1
6407- Loans for Plantation	...	3,45,00	1,50,00	1,75,00
6408- Loans for Food,Storage and Warehousing	...	...	...	...
6425- Loans for Co-operation	70,51	37,51	36,75	37,98
6435- Loans for Other Agricultural Programmes	...	2,00,00	2,00,00	2,00,00
6501- Loans for Special Programme for Rural Development	...	...	...	...
6515- Loans for Other Rural Development Programmes	10,23	10,30	10,30	10,50
6551- Loans for Hill Areas	...	...	...	...
6702- Loans for Minor Irrigation	...	...	...	...
6705- Loans for Command Area Development	...	...	...	...
6801- Loans for Power Projects	95,70,11	51,00,00	105,00,00	117,50,00
6851- Loans for Village and Small Industries	25	70	70	75
6857- Loans for Chemical and Pharmaceutical Industries	...	...	...	...
6858- Loans for Engineering Industries	23,11	83,11	83,11	93,11
6859- Loans for Tele-communication and Electronics Industries	...	37,00	37,00	40,00
6860- Loans for Consumer Industries	...	3,80	5,00	6,00
6875- Loans for Other Industries	...	...	...	...
6885- Other Loans to Industries and Minerals	...	3,00,00	3,00,00	3,50,00
7055- Loans for Road Transport	...	37,00	40,00	45,60
7056- Loans for Inland Water Transport	1,00,09	5,50	10,50	10,60
7075- Loans for Other Transport Services	...	...	...	...
7465- Loans for General Financial and Trading Institutions	...	...	...	...
7610- Loans to Government Servants etc.	2,38,56	2,88,26	3,35,15	3,72,35
<b>Total : F-Loans and Advances</b>				
	<b>150,15,41</b>	<b>139,31,82</b>	<b>171,32,17</b>	<b>185,40,75</b>
<b>G-Inter-State Settlement</b>				
<b>Receipts</b>				
<b>Total : G-Inter-State Settlement</b>				
	...	...	...	...
<b>H-Transfer to Contingency Fund</b>				
<b>Receipts</b>				
7999- Appropriation to the Contingency Fund	...	...	...	...
<b>Total : H-Transfer to Contingency Fund</b>				
	...	...	...	...
<b>Total : I-CONSOLIDATED FUND - RECEIPTS</b>				
	<b>223973,17,79</b>	<b>302493,50,00</b>	<b>284241,21,28</b>	<b>313190,93,84</b>
<b>II-CONTINGENCY FUND</b>				
8000- Contingency Fund	11,60,42	...	227,09,66	...
<b>Total :</b>				
	<b>11,60,42</b>	<b>...</b>	<b>227,09,66</b>	<b>...</b>

**RECEIPTS**

*All Figures are in Thousand of Rupees*

Receipt Heads	Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
<b>Total : II-CONTINGENCY FUND</b>	<b>11,60,42</b>	...	<b>227,09,66</b>	...
<b>III-PUBLIC ACCOUNT</b>				
<b>I-Small Savings, Provident Fund, etc.</b>				
<b>(b) Provident Fund</b>				
8009- State Provident Fund	4746,74,63	5582,33,20	5221,76,50	5744,50,40
<b>(c) Other Accounts</b>				
8011- Insurance and Pension Fund	14,93,88	16,00,15	14,07,80	14,20,30
<b>Total : I-Small Savings, Provident Fund, etc.</b>	<b>4761,68,51</b>	<b>5598,33,35</b>	<b>5235,84,30</b>	<b>5758,70,70</b>
<b>J-Reserve Funds</b>				
<b>(a) Reserve Fund Bearing Interest</b>				
8115- Depreciation/Renewal Reserve Fund	...	...	...	...
8121- General and Other Reserve Funds	3598,28,00	1848,00,00	1648,00,00	1416,00,00
<b>(b) Reserve Fund Not Bearing Interest</b>				
8222- Sinking Funds	-1591,40,30	1171,00,00	-542,33,00	-3967,80,00
8223- Famine Relief Fund	...	...	...	...
8225- Roads and Bridges Fund	465,57,98	659,97,60	549,78,00	589,74,00
8226- Depreciation/Renewal Reserve Funds	...	...	...	...
8229- Development and Welfare Funds	321,85,39	647,00,00	7,00,00	3,00,00
8235- General And Reserve Funds	93,94,99	107,00,00	95,24,50	101,93,00
<b>Total : J-Reserve Funds</b>	<b>2888,26,06</b>	<b>4432,97,60</b>	<b>1757,69,50</b>	<b>-1857,13,00</b>
<b>K-Deposits and Advances</b>				
<b>(a) Deposits Bearing Interest</b>				
8336- Civil Deposits	4957,41,82	5827,46,51	5275,48,35	5590,70,22
8338- Deposits of Local Funds	...	870,00,00	2,02,00	2,34,00
8342- Other Deposits.	489,71,42	359,17,00	254,86,40	286,92,60
<b>(b) Deposits not Bearing Interest</b>				
8443- Civil Deposits	5432,05,35	8938,11,90	6207,07,05	6399,93,28
8448- Deposits of Local Funds	26221,40,31	24500,88,36	28261,37,01	29073,97,25
8449- Other Deposits	65854,16,38	81698,82,00	74403,50,00	81294,65,00
<b>(c) Advances</b>				
8550- Civil Advances	...	...	...	...
<b>Total : K-Deposits and Advances</b>	<b>102954,75,28</b>	<b>122194,45,77</b>	<b>114404,30,81</b>	<b>122648,52,35</b>
<b>L-Suspenses and Miscellaneous</b>				
<b>(b) Suspenses</b>				
8658- Suspense Accounts	607,13,82	445,30,00	642,64,15	674,77,36
<b>(c) Other Accounts</b>				
8670- Cheques and Bills	131260,44,37	141861,00,00	138184,00,00	145293,00,00
8671- Departmental Balances	...	...	...	...

## RECEIPTS

*All Figures are in Thousand of Rupees*

Receipt Heads	Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
8672- Permanent Cash Imprest	20	16,00	16,00	17,20
8673- Cash Balance Investment Account	125652,92,40	125000,00,00	132407,00,00	144426,00,00
8674- Security Deposits made by Government	...	...	17,97,21	...
8675- Deposit with Reserve Bank	350642,68,58	341328,93,00	368174,82,00	404992,30,00
<b>(d) Accounts with Government of Foreign Countries</b>				
8679- Account with Governments of Other Countries	...	...	...	...
<b>(e) Miscellaneous</b>				
8680- Miscellaneous Government Accounts	...	...	...	...
<b>Total : L-Suspenses and Miscellaneous</b>	<b>608163,19,37</b>	<b>608635,39,00</b>	<b>639426,59,36</b>	<b>695386,24,56</b>
<b>M-Remittances</b>				
<b>(a) Money Order and Other Remittances</b>				
8782- Cash Remittances And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	...	...	...	...
<b>(b) Inter-Governments Adjustment Accounts</b>				
8786- Adjusting Account between Central and State Governments	...	...	...	...
8793- Inter-State Suspense Account	-32,63	1,58,97	2,11,81	2,23,17
<b>Total : M-Remittances</b>	<b>-32,63</b>	<b>1,58,97</b>	<b>2,11,81</b>	<b>2,23,17</b>
<b>Total : III-PUBLIC ACCOUNT</b>	<b>718767,56,59</b>	<b>740862,74,69</b>	<b>760826,55,78</b>	<b>821938,57,78</b>
<b>Total - I, II &amp; III Receipts</b>	<b>942752,34,79</b>	<b>1043356,24,69</b>	<b>1045294,86,72</b>	<b>1135129,51,62</b>
<b>N-Cash Balance</b>				
<b>Total : N-Cash Balance</b>	<b>-20,08,83</b>	(*)	(*)	(*)
<b>Grand Total</b>	<b>942732,25,96</b>	(*)	(*)	(*)

(\*) Not indicated here

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
<b>I-CONSOLIDATED FUND-EXPENDITURE</b>					
<b>Expenditure Heads (Revenue Account)</b>					
<b>A-General Services</b>					
<b>(a) Organs of State</b>					
2011- State Legislatures	Voted..	58,02,34	64,42,44	61,02,13	65,97,99
	Charged..	27,94	40,57	33,37	34,22
2012- Governor	Voted..	...	...	...	...
	Charged..	12,52,37	16,53,77	18,51,06	20,58,56
2013- Council of Ministers	Voted..	33,68,73	44,81,92	36,69,39	46,82,34
	Charged..	...	...	...	...
2014- Administration of Justice	Voted..	562,69,95	676,16,05	665,05,32	687,46,22
	Charged..	169,37,12	298,17,28	291,42,82	315,51,06
2015- Elections	Voted..	630,05,14	533,27,62	527,93,83	177,36,49
	Charged..	...	...	...	...
<b>(b) Fiscal Services</b>					
2020- Collection of Taxes on Income and Expenditure	Voted..	6,14,01	6,47,44	6,39,66	6,58,60
	Charged..	...	...	...	...
2029- Land Revenue	Voted..	671,95,01	797,42,20	754,45,04	831,75,78
	Charged..	...	...	...	...
2030- Stamps and Registration	Voted..	179,13,08	184,41,97	186,34,74	196,04,31
	Charged..	...	...	...	...
2035- Collection of Other Taxes on Property and Capital Transactions	Voted..	60,60	74,23	65,92	67,91
	Charged..	...	...	...	...
2039- State Excise	Voted..	146,44,11	153,22,52	158,92,66	163,54,50
	Charged..	...	...	...	...
2040- Taxes on Sales, Trades etc.	Voted..	70,83,54	78,53,40	83,98,40	96,09,89
	Charged..	...	...	...	...
2041- Taxes on Vehicles	Voted..	44,57,74	58,65,42	61,58,34	63,78,39
	Charged..	...	...	...	...
2043- Collection Charges Under State Goods And Services Tax	Voted..	203,46,26	213,57,62	224,96,42	231,24,50
	Charged..	...	...	...	...
2045- Other Taxes and Duties on Commodities and Services	Voted..	5,34,15	6,46,04	7,89,06	7,28,74
	Charged..	...	...	...	...
2047- Other Fiscal Services	Voted..	7,31,34	8,11,54	7,98,18	8,21,04
	Charged..	...	...	...	...
<b>(c) Interest of Payment and Servicing of Debt</b>					
2048- Appropriation for Reduction or Avoidance of Debt	Voted..	...	...	...	...
	Charged..	100,00,00	200,00,00	100,00,00	200,00,00
2049- Interest Payments	Voted..	...	...	...	...
	Charged..	33781,50,56	32657,81,76	36561,67,29	39110,92,26
<b>(d) Administrative Services</b>					
2051- Public Service Commission	Voted..	4,66,36	9,52,39	25,82,73	26,61,94
	Charged..	27,58,56	36,44,34	36,91,93	37,73,14



## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
2052- Secretariat--General Services	Voted..	318,26,23	402,98,23	378,07,48	786,05,13
	Charged..	...	...	...	...
2053- District Administration	Voted..	257,06,20	291,29,27	284,13,44	294,21,77
	Charged..	...	...	...	...
2054- Treasury and Accounts Administration	Voted..	127,35,83	174,80,06	245,26,16	196,06,22
	Charged..	...	...	...	...
2055- Police	Voted..	8783,22,52	9003,25,24	9861,47,75	9973,52,92
	Charged..	25,76	...	3,89,90	...
2056- Jails	Voted..	254,97,73	288,93,46	298,95,27	312,05,38
	Charged..	...	...	...	...
2058- Stationery and Printing	Voted..	22,93,69	51,90,70	32,01,49	47,89,44
	Charged..	...	-1	...	...
2059- Public Works	Voted..	634,05,56	732,08,33	674,02,64	797,76,46
	Charged..	9,11,18	9,80,29	9,46,60	9,70,55
2062- Vigilance	Voted..	...	...	10	19,13,85
	Charged..	...	...	...	...
2070- Other Administrative Services	Voted..	738,94,22	819,85,60	846,06,96	891,79,24
	Charged..	...	...	9,26	...
<b>(e) Pensions and Miscellaneous General Services</b>					
2071- Pensions and Other Retirement Benefits	Voted..	21386,63,48	21252,98,29	22528,55,68	22987,85,24
	Charged..	7,10,14	9,69,90	9,86,67	9,89,57
2075- Miscellaneous General Services	Voted..	1428,16,27	233,00,33	185,57,94	188,77,41
	Charged..	...	...	...	...
<b>Total : A-General Services</b>		<b>70684,27,72</b>	<b>69315,80,21</b>	<b>75176,05,63</b>	<b>78809,31,06</b>
	<b>Voted..</b>	<b>36576,54,08</b>	<b>36086,92,31</b>	<b>38143,86,73</b>	<b>39104,61,70</b>
	<b>Charged..</b>	<b>34107,73,64</b>	<b>33228,87,90</b>	<b>37032,18,90</b>	<b>39704,69,36</b>
<b>B-Social Services</b>					
<b>a) Education, Sports, Art and Culture</b>					
2202- General Education	Voted..	34190,06,22	39671,75,54	36652,43,05	40197,82,47
	Charged..	-19,69	...	...	...
2203- Technical Education	Voted..	639,32,05	892,51,10	632,21,74	913,67,76
	Charged..	...	...	...	...
2204- Sports and Youth Services	Voted..	319,92,17	923,07,73	222,79,45	780,93,03
	Charged..	...	...	...	...
2205- Art and Culture	Voted..	499,72,73	695,52,23	586,15,20	410,34,55
	Charged..	...	...	...	...
<b>(b) Health and Family Welfare</b>					
2210- Medical and Public Health	Voted..	10777,19,80	13806,79,97	13831,01,27	13916,14,38
	Charged..	...	...	...	...
2211- Family Welfare	Voted..	1150,74,77	1170,12,39	1253,79,08	1606,30,18
	Charged..	...	...	...	...
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
2215- Water Supply and Sanitation	Voted..	1086,69,76	1045,45,56	1456,75,65	1153,28,75
	Charged..	6,02	...	...	...

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
2216- Housing	Voted..	158,98,83	219,75,54	193,84,76	227,57,39
	Charged..	...	...	...	...
2217- Urban Development	Voted..	5969,31,82	6882,11,82	7638,66,89	7558,24,73
	Charged..	...	...	...	...
<b>(d) Information and Broadcasting</b>					
2220- Information and Publicity	Voted..	160,43,82	178,53,58	173,49,06	201,03,38
	Charged..	...	...	...	...
<b>(e) Welfare of SC, ST and OBC's</b>					
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted..	3335,56,12	4355,96,68	4316,76,12	4981,93,60
	Charged..	...	...	...	...
<b>(f) Labour and Labour Welfare</b>					
2230- Labour and Employment	Voted..	227,39,61	327,60,91	243,95,38	315,39,34
	Charged..	...	...	...	...
<b>(g) Social Welfare and Nutrition</b>					
2235- Social Security And Welfare	Voted..	15507,61,56	34100,29,43	33020,62,94	32723,20,91
	Charged..	64,60	...	10,28	...
2236- Nutrition	Voted..	690,65,36	947,56,77	1661,48,10	1206,96,55
	Charged..	...	...	...	...
2245- Relief on account of Natural Calamities	Voted..	3606,18,04	1610,01,44	1655,99,94	1423,09,90
	Charged..	...	...	...	...
2250- Other Social Services	Voted..	267,61,26	238,09,35	241,30,17	280,50,01
	Charged..	...	...	...	...
<b>(h) Others</b>					
2251- Secretariat--Social Services	Voted..	258,61,61	429,53,75	288,21,58	443,91,24
	Charged..	...	...	...	...
<b>Total : B-Social Services</b>		<b>78846,56,46</b>	<b>107494,73,79</b>	<b>104069,60,66</b>	<b>108340,38,17</b>
	<b>Voted..</b>	<b>78846,05,53</b>	<b>107494,73,79</b>	<b>104069,50,38</b>	<b>108340,38,17</b>
	<b>Charged..</b>	<b>50,93</b>	<b>...</b>	<b>10,28</b>	<b>...</b>
<b>C-Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
2401- Crop Husbandry	Voted..	2563,21,73	8147,79,51	5835,68,28	8054,84,56
	Charged..	...	...	...	...
2402- Soil and Water Conservation	Voted..	44,02,68	106,36,39	55,58,93	193,84,58
	Charged..	...	...	...	...
2403- Animal Husbandry	Voted..	567,19,43	841,54,33	778,67,98	853,41,71
	Charged..	...	...	...	...
2404- Dairy Development	Voted..	94,55,04	150,34,92	95,31,86	123,48,20
	Charged..	...	...	...	...
2405- Fisheries	Voted..	141,01,61	305,91,98	151,35,71	329,36,19
	Charged..	14,45	...	...	...
2406- Forestry and Wild Life	Voted..	501,31,12	723,55,41	551,08,15	755,74,07
	Charged..	...	...	...	...
2408- Food, Storage and Warehousing	Voted..	214,99,34	255,72,10	251,27,97	254,27,94
	Charged..	...	...	...	...

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
2415- Agricultural Research and Education	Voted..	202,38,39	257,63,55	227,62,07	248,88,59
	Charged..	...	...	...	...
2425- Co-operation	Voted..	216,53,24	369,33,30	259,96,27	371,56,03
	Charged..	6	42	42	43
2435- Other Agricultural Programmes	Voted..	57,54,55	382,05,67	124,08,13	177,38,95
	Charged..	...	...	...	...
<b>(b) Rural Development</b>					
2501- Special Programmes for Rural Development	Voted..	731,49,14	639,50,48	448,34,31	507,04,98
	Charged..	...	...	...	...
2505- Rural Employment	Voted..	10736,62,28	7572,72,51	6017,11,34	9762,87,60
	Charged..	...	...	...	...
2506- Land Reforms	Voted..	28,48,91	31,64,05	30,57,02	31,64,45
	Charged..	...	...	...	...
2515- Other Rural Development Programmes	Voted..	5668,71,49	9125,85,81	7160,12,61	9225,05,24
	Charged..	...	-1	-1	-1
<b>(c) Special Areas Programmes</b>					
2551- Hill Areas	Voted..	957,74,36	987,52,91	873,73,07	1012,01,42
	Charged..	...	...	...	...
2575- Other Special Areas Programmes	Voted..	388,18,98	486,41,57	283,80,54	498,12,11
	Charged..	...	...	...	...
<b>(d) Irrigation and Flood Control</b>					
2700- Major Irrigation	Voted..	241,07,40	306,34,70	287,16,06	333,66,78
	Charged..	...	...	20	...
2701- Medium Irrigation	Voted..	57,51,44	71,58,25	54,90,10	63,05,07
	Charged..	...	...	...	...
2702- Minor Irrigation	Voted..	477,65,18	512,99,74	511,86,94	523,81,78
	Charged..	...	...	...	...
2705- Command Area Development	Voted..	...	66	-1	-1
	Charged..	...	...	...	...
2711- Flood Control and Drainage	Voted..	282,09,56	452,19,26	388,04,20	543,49,22
	Charged..	...	...	...	...
<b>(e) Energy</b>					
2801- Power	Voted..	1375,23,86	799,00,00	2055,97,67	932,87,00
	Charged..	...	...	...	...
2810- Non-conventional Sources of Energy	Voted..	5,30,35	77,72,00	29,08,29	82,42,49
	Charged..	...	...	...	...
<b>(f) Industry and Minerals</b>					
2851- Village and Small Industries	Voted..	253,06,65	688,18,26	327,33,57	638,68,87
	Charged..	...	...	...	...
2852- Industries	Voted..	31,36,42	329,68,72	136,72,14	331,52,53
	Charged..	...	...	...	...
2853- Non-Ferrous Mining and Metallurgical Industries	Voted..	5,38,43	9,53,13	6,76,33	9,85,88
	Charged..	...	...	...	...
<b>(g) Transport</b>					
3051- Ports and Lighthouses	Voted..	1,34,41	1,40,99	1,51,14	1,52,78
	Charged..	...	...	...	...

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
3053- Civil Aviation	Voted..	2,14,69	1,86,68	3,72,54	1,62,98
	Charged..	...	...	...	...
3054- Roads and Bridges	Voted..	669,38,76	983,34,70	539,67,63	1317,54,72
	Charged..	25,13	...	24,00	1,19
3055- Road Transport	Voted..	1051,65,04	690,95,61	1239,24,37	680,49,33
	Charged..	...	...	...	...
3056- Inland Water Transport	Voted..	5,86	8,39,29	3,02,41	8,81,30
	Charged..	...	...	...	...
3075- Other Transport Services	Voted..	...	...	...	...
	Charged..	...	...	...	...
<b>(i) Science, Technology and Environment</b>					
3425- Other Scientific Research	Voted..	11,12,16	63,19,18	25,69,85	64,70,06
	Charged..	...	...	...	...
3435- Ecology & Environment	Voted..	8,03,54	78,49,98	38,94,50	81,84,26
	Charged..	...	...	...	...
<b>(j) General Economic Services</b>					
3451- Secretariat-Economic Services	Voted..	168,92,72	198,20,61	167,41,49	196,81,00
	Charged..	...	...	...	...
3452- Tourism	Voted..	-2,51,60	184,81,59	76,55,08	186,38,71
	Charged..	...	...	...	...
3454- Census, Surveys and Statistics	Voted..	27,46,85	50,40,33	31,91,99	44,60,55
	Charged..	...	...	...	...
3456- Civil Supplies	Voted..	139,29,24	179,12,55	142,80,21	190,99,06
	Charged..	...	...	...	...
3475- Other General Economic Services	Voted..	20,91,32	25,13,25	22,87,55	25,77,68
	Charged..	...	...	...	...
<b>Total : C-Economic Services</b>		<b>27940,94,21</b>	<b>36096,54,38</b>	<b>29235,82,90</b>	<b>38660,10,27</b>
	Voted..	<b>27940,54,56</b>	<b>36096,53,97</b>	<b>29235,58,29</b>	<b>38660,08,66</b>
	Charged..	<b>39,65</b>	<b>41</b>	<b>24,61</b>	<b>1,61</b>
<b>D-Grants-in-Aid and Contributions</b>					
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Voted..	449,50,02	529,43,10	513,16,74	516,88,61
	Charged..	...	...	...	...
<b>Total : D-Grants-in-Aid and Contributions</b>		<b>449,50,02</b>	<b>529,43,10</b>	<b>513,16,74</b>	<b>516,88,61</b>
	Voted..	<b>449,50,02</b>	<b>529,43,10</b>	<b>513,16,74</b>	<b>516,88,61</b>
	Charged..	...	...	...	...
<b>Total : Expenditure Heads (Revenue Account)</b>		<b>177921,28,41</b>	<b>213436,51,48</b>	<b>208994,65,93</b>	<b>226326,68,11</b>
	Voted..	<b>143812,64,20</b>	<b>180207,63,17</b>	<b>171962,12,14</b>	<b>186621,97,14</b>
	Charged..	<b>34108,64,21</b>	<b>33228,88,31</b>	<b>37032,53,79</b>	<b>39704,70,97</b>

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
<b>CONSOLIDATED FUND-CAPITAL PUBLIC DEBT, ETC.</b>					
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A-Capital Account of General Services</b>					
4055-	Capital Outlay on Police	Voted.. 139,62,22	499,72,24	202,22,42	436,24,30
		Charged.. ..	..	..	..
4059-	Capital Outlay on Public Works	Voted.. 401,02,11	987,13,29	451,45,94	978,67,91
		Charged.. 86,51	71,40	96,40	71,40
4070-	Capital Outlay on Other Administrative Services	Voted.. 4,08,12	12,67,16	6,34,23	13,03,80
		Charged.. ..	24,00	15,00	15,30
<b>Total : A-Capital Account of General Services</b>		<b>545,58,96</b>	<b>1500,48,09</b>	<b>661,13,99</b>	<b>1428,82,71</b>
		<b>Voted.. 544,72,45</b>	<b>1499,52,69</b>	<b>660,02,59</b>	<b>1427,96,01</b>
		<b>Charged.. 86,51</b>	<b>95,40</b>	<b>1,11,40</b>	<b>86,70</b>
<b>B-Capital Account of Social Services</b>					
<b>(a) Education, Sport, Art and Culture</b>					
4202-	Capital Outlay on Education, Sports, Art and Culture	Voted.. 224,03,17	1012,37,38	346,85,71	1163,61,32
		Charged.. ..	..	..	..
<b>(b) Health and Family Welfare</b>					
4210-	Capital Outlay on Medical and Public Health	Voted.. 903,30,89	1599,02,72	1144,01,11	2263,48,98
		Charged.. ..	..	..	..
4211-	Capital Outlay on Family Welfare	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
4215-	Capital Outlay on Water Supply and Sanitation	Voted.. 655,61,15	2532,33,99	3741,29,64	2681,92,54
		Charged.. 66,27	..	..	..
4216-	Capital Outlay on Housing	Voted.. 56,56,80	226,92,70	88,99,65	277,73,55
		Charged.. 57	..	65,56	..
4217-	Capital Outlay on Urban Development	Voted.. 1499,72,55	4438,16,00	2085,86,76	4047,81,75
		Charged.. ..	..	..	..
<b>(d) Information and Broadcasting</b>					
4220-	Capital Outlay on Information and Publicity	Voted.. 10,40,77	34,00,00	13,47,33	35,70,00
		Charged.. ..	..	..	..
<b>(e) Welfare of SC, ST and OBC's</b>					
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted.. 263,78,84	1610,43,62	340,37,82	1598,86,67
		Charged.. ..	..	..	..
<b>(g) Social Welfare and Nutrition</b>					
4235-	Capital Outlay on Social Security and Welfare	Voted.. 313,01,37	1194,86,68	427,69,35	1095,19,63
		Charged.. 81,86	15,00,00	4,00,00	..
<b>(h) Others</b>					
4250-	Capital Outlay on Other Social Services	Voted.. 22,02,20	154,99,98	52,66,66	162,09,98
		Charged.. ..	..	..	..

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2020-2021	2021-2022	2021-2022	2022-2023
<b>Total : B-Capital Account of Social Services</b>		<b>3949,96,44</b>	<b>12818,13,07</b>	<b>8245,89,59</b>	<b>13326,44,42</b>
	<b>Voted..</b>	<b>3948,47,74</b>	<b>12803,13,07</b>	<b>8241,24,03</b>	<b>13326,44,42</b>
	<b>Charged..</b>	<b>1,48,70</b>	<b>15,00,00</b>	<b>4,65,56</b>	<b>...</b>
<b>C-Capital Account of Economic Services</b>					
<b>(a) Capital Account of Agriculture and Allied Activities</b>					
4401-	Capital Outlay on Crop Husbandry	Voted.. 92,68,00	532,56,80	151,47,72	472,21,20
		Charged.. ..	...	8,48	...
4402-	Capital Outlay on Soil and Water Conservation	Voted.. ..	42,69	25,00	25,00
		Charged.. ..	...	...	...
4403-	Capital Outlay on Animal Husbandry	Voted.. 22,79,69	129,38,46	46,84,08	150,38,00
		Charged.. ..	...	...	...
4404-	Capital Outlay on Dairy Development	Voted.. -14,81	49,21,54	16,05,52	56,15,00
		Charged.. ..	...	...	...
4405-	Capital Outlay on Fisheries	Voted.. 26,28,26	68,35,00	18,90,00	54,97,50
		Charged.. ..	...	...	...
4406-	Capital Outlay on Forestry and Wild Life	Voted.. 64,38,58	132,59,52	76,09,20	111,59,52
		Charged.. ..	...	...	...
4407-	Capital Outlay on Plantations	Voted.. ..	1	...	1
		Charged.. ..	...	...	...
4408-	Capital Outlay on Food, Storage and Warehousing	Voted.. 129,36,77	146,24,54	104,92,92	170,77,17
		Charged.. ..	50,00	62,00	52,50
4415-	Capital Outlay on Agricultural Research and Education	Voted.. 53,60	52,76,00	17,58,67	55,39,80
		Charged.. ..	...	...	...
4425-	Capital Outlay on Co-operation	Voted.. 48,18,84	69,06,95	81,87,77	76,81,95
		Charged.. ..	...	27,29,45	...
4435-	Capital Outlay on Other Agricultural Programmes	Voted.. 24,27,88	214,53,99	71,51,33	197,01,70
		Charged.. ..	...	...	...
<b>(b) Capital Account of Rural Development</b>					
4515-	Capital Outlay on Other Rural Development Programmes	Voted.. 1914,92,42	2683,10,00	427,23,10	2709,25,50
		Charged.. ..	...	...	...
<b>(c) Capital Account of Special Areas Programme</b>					
4551-	Capital Outlay on Hill Areas	Voted.. ..	1	...	1
		Charged.. ..	...	...	...
4575-	Capital Outlay on Other Special Areas Programme	Voted.. 561,42,50	2102,76,00	702,97,85	2131,57,67
		Charged.. ..	...	...	...
<b>(d) Capital Account of Irrigation and Flood Control</b>					
4700-	Capital Outlay on Major Irrigation	Voted.. 599,12,74	1283,31,00	800,67,34	1374,61,00
		Charged.. 80,18	...	...	...
4701-	Capital Outlay on Major & Medium Irrigation	Voted.. 54,92,77	94,05,99	46,70,32	59,99,99
		Charged.. 1,39,43	...	...	...
4702-	Capital Outlay on Minor Irrigation	Voted.. 422,72,96	934,53,00	527,36,58	1018,05,21
		Charged.. ..	...	...	...
4705-	Capital Outlay on Command Area Development	Voted.. ..	2,99,53	...	1,88,71
		Charged.. ..	...	...	...

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
4711-	Capital Outlay on Flood Control Projects	Voted.. 587,20,21	1416,66,99	910,34,17	1402,07,49
		Charged.. 3,61	...	21,43,33	...
<b>(e) Capital Account of Energy</b>					
4801-	Capital Outlay on Power Projects	Voted.. 605,40,02	1167,10,99	1099,26,57	1317,07,52
		Charged.. ...	...	...	...
4810-	Capital Outlay on Non-Conventional Sources of Energy	Voted.. 24,97	572,00,00	19,21,33	485,28,47
		Charged.. ...	...	...	...
<b>(f) Capital Account of Industry and Minerals</b>					
4851-	Capital Outlay on Village and Small Industries	Voted.. 97,08,78	451,56,00	121,13,37	476,82,10
		Charged.. ...	...	...	...
4853-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	Voted.. ...	52	25	13
		Charged.. ...	...	...	...
4856-	Capital Outlay On Petrochemical Industries	Voted.. ...	...	...	...
		Charged.. ...	...	...	...
4857-	Capital Outlay on Chemical and Pharmaceutical Industries	Voted.. 8,15,13	42,00,00	8,50,00	43,64,85
		Charged.. ...	...	...	...
4858-	Capital Outlay on Engineering Industries	Voted.. ...	1	...	1
		Charged.. ...	...	...	...
4859-	Capital Outlay On Telecommunication And Electronics Industries	Voted.. ...	...	20,00,00	20,00,00
		Charged.. ...	...	...	...
4860-	Capital Outlay on Consumer Industries	Voted.. ...	40,50,00	45,42,66	42,52,49
		Charged.. ...	...	...	...
4875-	Capital Outlay on Other Industries	Voted.. ...	50,00	...	52,50
		Charged.. ...	...	...	...
4885-	Other Capital Outlay on Industries and Minerals	Voted.. 51,91,22	786,13,95	393,84,64	825,44,65
		Charged.. ...	...	...	...
<b>(g) Capital Account of Transport</b>					
5053-	Capital Outlay on Civil Aviation	Voted.. ...	25,00	12,31	26,25
		Charged.. ...	...	...	...
5054-	Capital Outlay on Roads and Bridges	Voted.. 3034,14,13	4546,49,40	4160,70,81	4164,82,39
		Charged.. 12,58,20	...	11,06,39	...
5055-	Capital Outlay on Road Transport	Voted.. 38,38,73	213,94,00	71,31,31	279,13,05
		Charged.. ...	...	...	...
5056-	Capital Outlay on Inland Water Transport	Voted.. 49,12,95	431,00,00	134,83,44	383,29,99
		Charged.. ...	...	...	...
5075-	Capital Outlay on Other Transport Services	Voted.. ...	1,00	...	5,26,05
		Charged.. ...	...	...	...
<b>(j) Capital Account of General Economic Services</b>					
5425-	Capital Outlay on Other Scientific & Environmental Research	Voted.. ...	...	...	...
		Charged.. ...	...	...	...
5452-	Capital Outlay on Tourism	Voted.. 54,73,58	262,00,00	83,33,34	271,00,00
		Charged.. ...	...	...	...

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
5465-	Investments in General Financial and Trading Institutions	Voted.. 33,41,00	28,00,00	48,68,00	29,40,00
		Charged.. ..	..	..	..
5475-	Capital Outlay on Other General Economic Services	Voted.. 2,05,82	1,00,00	33,32	1,04,99
		Charged.. ..	..	..	..
<b>Total : C-Capital Account of Economic Services</b>		<b>8538,18,16</b>	<b>18455,58,89</b>	<b>10268,02,57</b>	<b>18389,10,37</b>
		<b>Voted.. 8523,36,74</b>	<b>18455,08,89</b>	<b>10207,52,92</b>	<b>18388,57,87</b>
		<b>Charged.. 14,81,42</b>	<b>50,00</b>	<b>60,49,65</b>	<b>52,50</b>
<b>Total : Capital Expenditure</b>		<b>13033,73,56</b>	<b>32774,20,05</b>	<b>19175,06,15</b>	<b>33144,37,50</b>
		<b>Voted.. 13016,56,93</b>	<b>32757,74,65</b>	<b>19108,79,54</b>	<b>33142,98,30</b>
		<b>Charged.. 17,16,63</b>	<b>16,45,40</b>	<b>66,26,61</b>	<b>1,39,20</b>
<b>E-Public Debt.</b>					
6003-	Internal Debt of the State Government	Voted.. ..	..	..	..
		Charged.. 25445,19,92	59894,98,78	59989,97,98	58528,89,48
6004-	Loans and Advances from the Central Government	Voted.. ..	..	..	..
		Charged.. 1444,12,11	1147,66,19	1522,72,19	1871,62,19
<b>Total :</b>		<b>26889,32,03</b>	<b>61042,64,97</b>	<b>61512,70,17</b>	<b>60400,51,67</b>
		<b>Voted.. ..</b>	<b>..</b>	<b>..</b>	<b>..</b>
		<b>Charged.. 26889,32,03</b>	<b>61042,64,97</b>	<b>61512,70,17</b>	<b>60400,51,67</b>
<b>Total : E-Public Debt.</b>		<b>26889,32,03</b>	<b>61042,64,97</b>	<b>61512,70,17</b>	<b>60400,51,67</b>
		<b>Voted.. ..</b>	<b>..</b>	<b>..</b>	<b>..</b>
		<b>Charged.. 26889,32,03</b>	<b>61042,64,97</b>	<b>61512,70,17</b>	<b>60400,51,67</b>
<b>F-Loans and Advance</b>					
6202-	Loans for Education, Sports, Art and Culture	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6210-	Loans for Medical and Public Health	Voted.. 22,68	50,00	50,00	50,00
		Charged.. ..	..	..	..
6211-	Loans for Family Welfare	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6215-	Loans for Water Supply and Sanitation	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6216-	Loans for Housing	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6217-	Loans for Urban Development	Voted.. 213,85,73	443,79,00	215,00,00	451,13,00
		Charged.. ..	..	..	..
6220-	Loans for Information and Publicity	Voted.. 1,37,36	2,00,00	2,00,00	2,00,00



## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2020-2021	2021-2022	2021-2022	2022-2023
	<i>Charged..</i>	...	...	...	...
6225- Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted..	531,50,00	535,03,00	26,66,67	126,00,00
	<i>Charged..</i>	...	...	...	...
6235- Loans For Social Security And Welfare	Voted..	1260,53,92	...	...	...
	<i>Charged..</i>	...	...	...	...
6250- Loans for Other Social Services	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6401- Loans for Crop Husbandry	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6403- Loans for Animal Husbandry	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6405- Loans for Fisheries	Voted..	...	11,15,00	5,00,00	7,01,60
	<i>Charged..</i>	...	...	...	...
6406- Loans for Forestry and Wild Life	Voted..	...	...	4,91,91	...
	<i>Charged..</i>	...	...	...	...
6407- Loans for Plantations	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6408- Loans for Food, Storage and Warehousing	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6425- Loans for Co-operation	Voted..	2,25	20,00	...	20,00
	<i>Charged..</i>	...	...	...	...
6435- Loans For Other Agricultural Programmes	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6515- Loans for Other Rural Development Programmes	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6551- Loans for Hill Areas	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6575- Loans for Other Special Areas Programmes	Voted..	5,04,60	...	...	...
	<i>Charged..</i>	...	...	...	...
6801- Loans for Power Projects	Voted..	...	...	666,66,67	50,00,00
	<i>Charged..</i>	...	...	...	...
6851- Loans for Village and Small Industries	Voted..	2,19,46	2,39,00	2,33,10	2,34,10
	<i>Charged..</i>	...	...	...	...
6857- Loans for Chemical and Pharmaceutical Industries	Voted..	18,34,30	20,00,00	21,90,00	23,50,00
	<i>Charged..</i>	...	...	...	...
6858- Loans for Engineering Industries	Voted..	19,24	37,01	32,00	30,01
	<i>Charged..</i>	...	...	...	...
6859- Loans For Telecommunication And Electronics Industries	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6860- Loans for Consumer Industries	Voted..	104,64,52	120,66,90	122,47,00	135,08,00
	<i>Charged..</i>	...	...	...	...
6875- Loans for Other Industries	Voted..	2,42,46	6,75,00	6,63,00	6,80,50
	<i>Charged..</i>	...	...	...	...
6885- Other Loans To Industries And Minerals	Voted..	...	1,00,00	...	1,05,00

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2020-2021	2021-2022	2021-2022	2022-2023
	<i>Charged..</i>	...	...	...	...
7055- Loans for Road Transport	Voted..	88,25,24	220,00,00	121,59,33	231,00,00
	<i>Charged..</i>	...	...	...	...
7056- Loans for Inland Water Transport	Voted..	16,40,48	31,20,00	29,75,95	31,79,38
	<i>Charged..</i>	...	...	...	...
7075- Loans for Other Transport Services	Voted..	23,76,10	15,00,00	15,00,00	16,05,00
	<i>Charged..</i>	...	...	...	...
7452- Loans for Tourism	Voted..	...	2,00,00	4,00,00	2,10,00
	<i>Charged..</i>	...	...	...	...
7465- Loans for General Financial and Trading Institutions	Voted..	7,00,00	58,00,00	28,66,67	59,50,00
	<i>Charged..</i>	...	...	...	...
7610- Loans to Government Servants etc.	Voted..	96,43	3,78,05	11,00,00	12,00,00
	<i>Charged..</i>	...	...	...	...
7615- Miscellaneous Loans	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
	<b>Total :</b>	<b>2276,74,77</b>	<b>1473,82,96</b>	<b>1284,42,30</b>	<b>1158,36,59</b>
	Voted..	2276,74,77	1473,82,96	1284,42,30	1158,36,59
	<i>Charged..</i>	...	...	...	...
	<b>Total : F-Loans and Advance</b>	<b>2276,74,77</b>	<b>1473,82,96</b>	<b>1284,42,30</b>	<b>1158,36,59</b>
	Voted..	2276,74,77	1473,82,96	1284,42,30	1158,36,59
	<i>Charged..</i>	...	...	...	...
<b>G-Inter-State Settlement</b>					
	<b>Total :</b>	...	...	...	...
	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
	<b>Total : G-Inter-State Settlement</b>	...	...	...	...
	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
<b>H-Transfer to Contingency Fund</b>					
7999- Appropriation to the Contingency Fund	Voted..	...	...	180,00,00	...
	<i>Charged..</i>	...	...	...	...
	<b>Total :</b>	...	...	<b>180,00,00</b>	...
	Voted..	...	...	<b>180,00,00</b>	...
	<i>Charged..</i>	...	...	...	...

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads	Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
<b>Total : H-Transfer to Contingency Fund</b>	...	...	<b>180,00,00</b>	...
<b>Voted..</b>	...	...	<b>180,00,00</b>	...
<b>Charged..</b>	...	...	...	...
<b>Total : I-CONSOLIDATED FUND-EXPENDITURE</b>	<b>220121,08,77</b>	<b>308727,19,46</b>	<b>291146,84,55</b>	<b>321029,93,87</b>
<b>Voted..</b>	<b>159105,95,90</b>	<b>214439,20,78</b>	<b>192535,33,98</b>	<b>220923,32,03</b>
<b>Charged..</b>	<b>61015,12,87</b>	<b>94287,98,68</b>	<b>98611,50,57</b>	<b>100106,61,84</b>
<b>II-CONTINGENCY FUND-EXPENDITURE</b>				
<b>Contingency Fund Expenditure</b>				
8000- Contingency Fund	6,47,88	...	40,26,51	...
<b>Total : Contingency Fund Expenditure</b>	<b>6,47,88</b>	...	<b>40,26,51</b>	...
<b>III-PUBLIC ACCOUNT-EXPENDITURE</b>				
<b>I-Small Savings, Provident Fund, Etc.</b>				
<b>(b) Privident Fund</b>				
8009- State Provident Fund	2443,88,51	3131,64,00	2600,85,00	2787,88,00
<b>(c) Other Accounts</b>				
8011- Insurance and Pension Fund	30,21,23	39,06,57	32,49,19	31,84,10
<b>Total : I-Small Savings, Provident Fund, Etc.</b>	<b>2474,09,74</b>	<b>3170,70,57</b>	<b>2633,34,19</b>	<b>2819,72,10</b>
<b>J-Reserve Funds</b>				
<b>(a) Reserve Funds Bearing Interest</b>				
8115- Depreciation/Renewal Reserve Fund	...	...	...	...
8121- General and Other Reserve Funds	2823,96,57	1872,00,48	1455,60,06	1446,00,00
<b>(b) Reserve Funds not bearing Interest</b>				
8222- Sinking Funds	-1591,40,30	1171,00,00	-542,33,00	-3967,80,00
8223- Famine Relief Fund	...	...	...	...
8225- Roads and Bridges Fund	424,90,56	659,97,60	549,78,00	589,74,00
8226- Depreciation/Renewal Reserve Funds	...	...	...	...
8229- Development and Welfare Funds	75,55,95	647,00,00	7,00,00	3,00,00
8235- General And Reserve Funds	93,92,05	107,00,00	95,24,00	101,93,00
<b>Total : J-Reserve Funds</b>	<b>1826,94,83</b>	<b>4456,98,08</b>	<b>1565,29,06</b>	<b>-1827,13,00</b>
<b>K-Deposits and Advances</b>				
<b>(a)Deposits bearing Interest</b>				
8336- Civil Deposits	1969,53,92	2654,08,07	2238,97,00	2609,26,00
8338- Deposits of Local Funds	...	870,00,00	2,02,00	2,34,00
8342- Other Deposits.	136,95,34	201,17,00	141,96,40	163,02,60

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads	Actual	Budget Estimate	Revised Estimate	Budget Estimate
	2020-2021	2021-2022	2021-2022	2022-2023
<b>(b) Deposits not Bearing Interests</b>				
8443- Civil Deposits	7217,36,17	8288,08,60	5719,72,87	6040,71,88
8448- Deposits of Local Funds	27179,27,90	24019,49,94	28189,06,47	31591,91,50
8449- Other Deposits	65385,45,18	82335,55,00	74174,35,00	82103,25,00
<b>(c) Advances</b>				
8550- Civil Advances	..	..	..	..
<b>Total : K-Deposits and Advances</b>	<b>101888,58,51</b>	<b>118368,38,61</b>	<b>110466,09,74</b>	<b>122510,50,98</b>
<b>L-Suspense and Miscellaneous</b>				
8658- Suspense Accounts	834,07,56	445,30,00	642,64,15	674,77,36
8670- Cheques and Bills	131226,16,03	141861,00,00	138184,00,00	145293,00,00
8671- Departmental Balances	..	..	..	..
8672- Permanent Cash Imprest	1,14	16,00	16,00	17,20
8673- Cash Balance Investment Account	133731,80,96	125000,00,00	132407,00,00	139629,00,00
8674- Security Deposits made by Government	..	..	17,97,21	..
8675- Deposit with Reserve Bank	350642,68,58	341328,93,00	368174,82,00	404992,30,00
8679- Account with Governments of Other Countries	..	..	..	..
8680- Miscellaneous Government Accounts	..	..	..	..
<b>Total : L-Suspense and Miscellaneous</b>	<b>616434,74,27</b>	<b>608635,39,00</b>	<b>639426,59,36</b>	<b>690589,24,56</b>
<b>M-Remittance</b>				
<b>(a) Money Orders and Other Remittance</b>				
8782- Cash Remittances And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	..	..	..	..
<b>(b) Inter-Governmental Adjustment Accounts</b>				
8786- Adjusting Account between Central and State Governments	..	..	..	..
8793- Inter-State Suspense Account	64,26	1,58,97	2,11,81	2,23,17
<b>Total : M-Remittance</b>	<b>64,26</b>	<b>1,58,97</b>	<b>2,11,81</b>	<b>2,23,17</b>
<b>Total : III-PUBLIC ACCOUNT-EXPENDITURE</b>	<b>722625,01,61</b>	<b>734633,05,23</b>	<b>754093,44,16</b>	<b>814094,57,81</b>
<b>Total-I, II, III - Expenditure</b>	<b>942752,58,26</b>	<b>1043360,24,69</b>	<b>1045280,55,22</b>	<b>1135124,51,68</b>
<b>N-Cash Balance</b>	<b>-20,32,30</b>	<b>(*)</b>	<b>(*)</b>	<b>(*)</b>
<b>Grand Total :</b>	<b>942732,25,96</b>	<b>(*)</b>	<b>(*)</b>	<b>(*)</b>

(\*) Not Indicated here

**SUMMARY OF DEMANDS FOR GRANTS, 2022-2023**

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
1	2011-State Legislatures	65,98,80,000	34,23,000	66,33,03,000
<b>(d) Administrative Services</b>				
	2059-Public Works	84,67,000	...	84,67,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	22,00,00,000	...	22,00,00,000
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	...	...	...
<b>Total :</b>		<b>88,83,47,000</b>	<b>34,23,000</b>	<b>89,17,70,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
2	2012-Governor	...	20,59,37,000	20,59,37,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	...	71,40,000	71,40,000
<b>Total :</b>		<b>...</b>	<b>21,30,77,000</b>	<b>21,30,77,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
3	2013-Council of Ministers	46,75,17,000	...	46,75,17,000
<b>Total :</b>		<b>46,75,17,000</b>	<b>...</b>	<b>46,75,17,000</b>
<b>REVENUE ACCOUNT</b>				
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
4	2401-Crop Husbandry	53,00,00,000	...	53,00,00,000
	2408-Food, Storage and Warehousing	14,48,28,000	...	14,48,28,000
	2435-Other Agricultural Programmes	43,38,97,000	...	43,38,97,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	2,90,82,000	...	2,90,82,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	112,00,00,000	...	112,00,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	4408-Capital Outlay on Food, Storage and Warehousing	...	...	...
	4435-Capital Outlay on Other Agricultural Programmes	177,51,70,000	...	177,51,70,000
	6401-Loans for Crop Husbandry	...	...	...
	6408-Loans for Food, Storage and Warehousing	...	...	...
	6435-Loans For Other Agricultural Programmes	...	...	...
	<b>Total :</b>	<b>403,29,77,000</b>	<b>...</b>	<b>403,29,77,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
5	2049-Interest Payments	...	...	...
<b>(e) Pensions and Miscellaneous General Services</b>				
	2071-Pensions and Other Retirement Benefits	...	...	...
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	717,00,00,000	...	717,00,00,000
	2236-Nutrition	9,44,000	...	9,44,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	7700,35,83,000	...	7700,35,83,000
	2402-Soil and Water Conservation	182,83,52,000	...	182,83,52,000
	2415-Agricultural Research and Education	236,19,95,000	...	236,19,95,000
	2435-Other Agricultural Programmes	...	...	...
<b>(b) Rural Development</b>				
	2501-Special Programmes for Rural Development	...	...	...
	2515-Other Rural Development Programmes	6,10,00,000	...	6,10,00,000
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	5,35,50,000	...	5,35,50,000
	2575-Other Special Areas Programmes	...	...	...
<b>(f) Industry and Minerals</b>				
	2851-Village and Small Industries	95,74,21,000	...	95,74,21,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	11,74,99,000	...	11,74,99,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	299,96,00,000	...	299,96,00,000
	4415-Capital Outlay on Agricultural Research and Education	55,39,80,000	...	55,39,80,000
<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	...	...	...
<b>(f) Capital Account of Industry and Minerals</b>				
	4851-Capital Outlay on Village and Small Industries	10,50,000	...	10,50,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	6004-Loans and Advances from the Central Government	...	...	...
	6401-Loans for Crop Husbandry	...	...	...
	<b>Total :</b>	<b>9310,89,74,000</b>	<b>...</b>	<b>9310,89,74,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
6	2049-Interest Payments	...	...	...
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	3,76,000	...	3,76,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	58,72,80,000	...	58,72,80,000
	2403- Animal Husbandry	853,42,95,000	...	853,42,95,000
	2404-Dairy Development	123,42,03,000	...	123,42,03,000
	2415- Agricultural Research and Education	37,28,000	...	37,28,000
<b>(b) Rural Development</b>				
	2515- Other Rural Development Programmes	25,62,000	...	25,62,000
<b>(c) Special Areas Programmes</b>				
	2551- Hill Areas	5,25,00,000	...	5,25,00,000
<b>(j) General Economic Services</b>				
	3451- Secretariat-Economic Services	7,55,17,000	...	7,55,17,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	11,27,20,000	...	11,27,20,000
	4403-Capital Outlay on Animal Husbandry	150,38,00,000	...	150,38,00,000
	4404-Capital Outlay on Dairy Development	56,15,00,000	...	56,15,00,000
	6003-Internal Debt of the State Government	...	...	...
	6403-Loans for Animal Husbandry	...	...	...
	<b>Total :</b>	<b>1266,84,81,000</b>	<b>...</b>	<b>1266,84,81,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
7	2049-Interest Payments	...	...	...
<b>B-Social Services</b>				
<b>(e) Welfare of SC, ST and OBC's</b>				
	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	2116,65,44,000	...	2116,65,44,000
<b>(h) Others</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2251-	Secretariat--Social Services	7,86,00,000	...	7,86,00,000
	<b>B-Capital Account of Social Services</b>			
	<b>(e) Welfare of SC, ST and OBC's</b>			
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	54,31,55,000	...	54,31,55,000
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6225-	Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...
	<b>Total :</b>	<b>2178,82,99,000</b>	<b>...</b>	<b>2178,82,99,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
8	2049-Interest Payments	...	59,02,00,000	59,02,00,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
2216-	Housing	1,10,63,000	...	1,10,63,000
<b>(g) Social Welfare and Nutrition</b>				
2250-	Other Social Services	2,00,000	...	2,00,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
2401-	Crop Husbandry	24,07,04,000	...	24,07,04,000
2404-	Dairy Development	6,62,000	...	6,62,000
2425-	Co-operation	371,56,08,000	43,000	371,56,51,000
<b>(b) Rural Development</b>				
2515-	Other Rural Development Programmes	17,97,94,000	...	17,97,94,000
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	6,21,55,000	...	6,21,55,000
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
4216-	Capital Outlay on Housing	...	...	...
<b>(h) Others</b>				
4250-	Capital Outlay on Other Social Services	...	...	...
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
4401-	Capital Outlay on Crop Husbandry	11,98,00,000	...	11,98,00,000
4425-	Capital Outlay on Co-operation	76,82,00,000	...	76,82,00,000
6003-	Internal Debt of the State Government	...	3,31,00,000	3,31,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6250-	Loans for Other Social Services	...	...	...



Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
6425-	Loans for Co-operation	20,00,000	...	20,00,000
<b>Total :</b>		<b>510,01,86,000</b>	<b>62,33,43,000</b>	<b>572,35,29,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
10	2052-Secretariat--General Services	6,03,59,000	...	6,03,59,000
<b>C-Economic Services</b>				
<b>(j) General Economic Services</b>				
3456-	Civil Supplies	77,72,38,000	...	77,72,38,000
3475-	Other General Economic Services	21,95,53,000	...	21,95,53,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	9,67,05,000	...	9,67,05,000
<b>C-Capital Account of Economic Services</b>				
<b>(j) Capital Account of General Economic Services</b>				
5475-	Capital Outlay on Other General Economic Services	1,05,00,000	...	1,05,00,000
<b>Total :</b>		<b>116,43,55,000</b>	<b>...</b>	<b>116,43,55,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
11	2049-Interest Payments	...	3,10,00,000	3,10,00,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	13,00,00,000	...	13,00,00,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
2401-	Crop Husbandry	76,37,000	...	76,37,000
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	52,50,000	...	52,50,000
<b>(f) Industry and Minerals</b>				
2851-	Village and Small Industries	542,98,36,000	...	542,98,36,000
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	9,08,70,000	...	9,08,70,000
<b>C-Capital Account of Economic Services</b>				
<b>(f) Capital Account of Industry and Minerals</b>				
4851-	Capital Outlay on Village and Small Industries	476,71,60,000	...	476,71,60,000
6003-	Internal Debt of the State Government	...	8,00,00,000	8,00,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6851-	Loans for Village and Small Industries	2,34,10,000	...	2,34,10,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	6860-Loans for Consumer Industries	103,50,00,000	...	103,50,00,000
	<b>Total :</b>	<b>1148,91,63,000</b>	<b>11,10,00,000</b>	<b>1160,01,63,000</b>
<b>REVENUE ACCOUNT</b>				
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
14	2202-General Education	136,19,07,000	...	136,19,07,000
	2205- Art and Culture	175,12,62,000	...	175,12,62,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	40,60,56,000	...	40,60,56,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	4,58,49,000	...	4,58,49,000
<b>C-Economic Services</b>				
<b>(b) Rural Development</b>				
	2515-Other Rural Development Programmes	16,53,92,000	...	16,53,92,000
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...
<b>(j) General Economic Services</b>				
	3454-Census, Surveys and Statistics	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	11,96,80,000	...	11,96,80,000
<b>(g) Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	2,40,00,000	...	2,40,00,000
	<b>Total :</b>	<b>387,41,46,000</b>	<b>...</b>	<b>387,41,46,000</b>
<b>REVENUE ACCOUNT</b>				
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
15	2202-General Education	34864,80,68,000	...	34864,80,68,000
	2204-Sports and Youth Services	14,18,12,000	...	14,18,12,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	10,38,63,000	...	10,38,63,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	5,25,00,000	...	5,25,00,000
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	312,10,00,000	...	312,10,00,000
<b>C-Capital Account of Economic Services</b>				
<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	...	...	...

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>Total :</b>		<b>35206,72,43,000</b>	...	<b>35206,72,43,000</b>
<b>REVENUE ACCOUNT</b>				
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
16	2215- Water Supply and Sanitation	7,52,36,000	...	7,52,36,000
<b>(h) Others</b>				
	2251- Secretariat--Social Services	4,62,30,000	...	4,62,30,000
<b>C-Economic Services</b>				
<b>(i) Science, Technology and Environment</b>				
	3425- Other Scientific Research	23,74,000	...	23,74,000
	3435- Ecology & Environment	81,84,28,000	...	81,84,28,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059- Capital Outlay on Public Works	4,77,50,000	...	4,77,50,000
<b>Total :</b>		<b>99,00,18,000</b>	...	<b>99,00,18,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
18	2014- Administration of Justice	8,21,99,000	...	8,21,99,000
<b>(b) Fiscal Services</b>				
	2020- Collection of Taxes on Income and Expenditure	6,58,62,000	...	6,58,62,000
	2029- Land Revenue	64,04,000	...	64,04,000
	2030- Stamps and Registration	196,06,88,000	...	196,06,88,000
	2035- Collection of Other Taxes on Property and Capital Transactions	67,92,000	...	67,92,000
	2039- State Excise	166,57,77,000	...	166,57,77,000
	2040- Taxes on Sales, Trades etc.	96,10,03,000	...	96,10,03,000
	2043- Collection Charges Under State Goods And Services Tax	231,31,90,000	...	231,31,90,000
	2045- Other Taxes and Duties on Commodities and Services	2,48,03,000	...	2,48,03,000
	2047- Other Fiscal Services	8,21,06,000	...	8,21,06,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2048- Appropriation for Reduction or Avoidance of Debt	...	200,00,00,000	200,00,00,000
	2049- Interest Payments	...	38993,30,82,000	38993,30,82,000
<b>(d) Administrative Services</b>				
	2051- Public Service Commission	...	37,74,15,000	37,74,15,000
	2052- Secretariat--General Services	545,31,67,000	...	545,31,67,000
	2054- Treasury and Accounts Administration	196,12,66,000	...	196,12,66,000
	2058- Stationery and Printing	22,55,000	...	22,55,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2059-	Public Works	...	...	...
2070-	Other Administrative Services	3,32,83,000	...	3,32,83,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
2071-	Pensions and Other Retirement Benefits	23026,36,15,000	9,89,67,000	23036,25,82,000
2075-	Miscellaneous General Services	187,18,76,000	...	187,18,76,000
	<b>B-Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
2235-	Social Security And Welfare	64,28,61,000	...	64,28,61,000
2250-	Other Social Services	13,24,96,000	...	13,24,96,000
	<b>C-Economic Services</b>			
	<b>(f) Industry and Minerals</b>			
2852-	Industries	...	...	...
	<b>(g) Transport</b>			
3054-	Roads and Bridges	...	...	...
	<b>(j) General Economic Services</b>			
3454-	Census, Surveys and Statistics	...	...	...
3475-	Other General Economic Services	10,31,000	...	10,31,000
	<b>D-Grants-in-Aid and Contributions</b>			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	...	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	15,77,10,000	...	15,77,10,000
4070-	Capital Outlay on Other Administrative Services	5,00,000	...	5,00,000
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4216-	Capital Outlay on Housing	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(f) Capital Account of Industry and Minerals</b>			
4885-	Other Capital Outlay on Industries and Minerals	5,25,00,000	...	5,25,00,000
	<b>(j) Capital Account of General Economic Services</b>			
5465-	Investments in General Financial and Trading Institutions	29,40,00,000	...	29,40,00,000
6003-	Internal Debt of the State Government	...	58488,91,48,000	58488,91,48,000
6004-	Loans and Advances from the Central Government	...	1869,31,69,000	1869,31,69,000
6885-	Other Loans To Industries And Minerals	...	...	...
7610-	Loans to Government Servants etc.	12,00,00,000	...	12,00,00,000
7615-	Miscellaneous Loans	...	...	...
7999-	Appropriation to the Contingency Fund	...	...	...
	<b>Total :</b>	<b>24815,53,84,000</b>	<b>99599,17,81,000</b>	<b>124414,71,65,000</b>

**REVENUE ACCOUNT**

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
19	2049-Interest Payments	...	...	...
<b>(d) Administrative Services</b>				
	2052- Secretariat--General Services	2,91,66,000	...	2,91,66,000
	2059-Public Works	10,25,000	...	10,25,000
	2070-Other Administrative Services	315,26,14,000	...	315,26,14,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	128,41,25,000	...	128,41,25,000
	4070-Capital Outlay on Other Administrative Services	1,86,25,000	...	1,86,25,000
	6003-Internal Debt of the State Government	...	...	...
<b>Total :</b>		<b>448,55,55,000</b>	<b>...</b>	<b>448,55,55,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
20	2049-Interest Payments	...	3,60,00,000	3,60,00,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	35,00,00,000	...	35,00,00,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	9,00,00,000	...	9,00,00,000
	2405-Fisheries	330,36,60,000	...	330,36,60,000
	2415-Agricultural Research and Education	9,01,21,000	...	9,01,21,000
<b>(b) Rural Development</b>				
	2515-Other Rural Development Programmes	17,20,48,000	...	17,20,48,000
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	45,00,000	...	45,00,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	6,12,37,000	...	6,12,37,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	16,00,00,000	...	16,00,00,000
	4405-Capital Outlay on Fisheries	54,97,50,000	...	54,97,50,000
	6003-Internal Debt of the State Government	...	6,00,00,000	6,00,00,000
	6405-Loans for Fisheries	7,01,60,000	...	7,01,60,000
<b>Total :</b>		<b>485,14,76,000</b>	<b>9,60,00,000</b>	<b>494,74,76,000</b>

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
21	2052-Secretariat--General Services	58,64,28,000	...	58,64,28,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
2235	Social Security And Welfare	8475,45,81,000	...	8475,45,81,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
2408	Food, Storage and Warehousing	238,33,33,000	...	238,33,33,000
<b>(j) General Economic Services</b>				
3456	Civil Supplies	113,26,95,000	...	113,26,95,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059	Capital Outlay on Public Works	...	...	...
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
4408	Capital Outlay on Food, Storage and Warehousing	170,77,20,000	52,50,000	171,29,70,000
6408	Loans for Food, Storage and Warehousing	...	...	...
<b>Total :</b>		<b>9056,47,57,000</b>	<b>52,50,000</b>	<b>9057,00,07,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
22	2049-Interest Payments	...	...	...
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
2401	Crop Husbandry	156,91,56,000	...	156,91,56,000
2408	Food, Storage and Warehousing	1,48,68,000	...	1,48,68,000
<b>(c) Special Areas Programmes</b>				
2551	Hill Areas	21,38,28,000	...	21,38,28,000
<b>(f) Industry and Minerals</b>				
2851	Village and Small Industries	...	...	...
2852	Industries	10,50,00,000	...	10,50,00,000
<b>(j) General Economic Services</b>				
3451	Secretariat-Economic Services	6,40,88,000	...	6,40,88,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
4401	Capital Outlay on Crop Husbandry	21,00,00,000	...	21,00,00,000
<b>(f) Capital Account of Industry and Minerals</b>				
4860	Capital Outlay on Consumer Industries	10,50,00,000	...	10,50,00,000
6003	Internal Debt of the State Government	...	...	...

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	6401-Loans for Crop Husbandry	...	...	...
	6860-Loans for Consumer Industries	...	...	...
	<b>Total :</b>	<b>228,19,40,000</b>	<b>...</b>	<b>228,19,40,000</b>

**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

23	2049-Interest Payments	...	...	...
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**C-Economic Services**

**(a) Agriculture and Allied Activities**

	2401-Crop Husbandry	...	...	...
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	2402-Soil and Water Conservation	10,73,75,000	...	10,73,75,000
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	2406-Forestry and Wild Life	785,74,53,000	...	785,74,53,000
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	2415-Agricultural Research and Education	2,95,89,000	...	2,95,89,000
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**(c) Special Areas Programmes**

	2551-Hill Areas	1,29,43,000	...	1,29,43,000
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**(j) General Economic Services**

	3451-Secretariat-Economic Services	5,19,27,000	...	5,19,27,000
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**C-Capital Account of Economic Services**

**(a) Capital Account of Agriculture and Allied Activities**

	4401-Capital Outlay on Crop Husbandry	...	...	...
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	4402-Capital Outlay on Soil and Water Conservation	25,00,000	...	25,00,000
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	4406-Capital Outlay on Forestry and Wild Life	111,59,52,000	...	111,59,52,000
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	4415-Capital Outlay on Agricultural Research and Education	...	...	...
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**(d) Capital Account of Irrigation and Flood Control**

	4702-Capital Outlay on Minor Irrigation	50,70,00,000	...	50,70,00,000
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	6004-Loans and Advances from the Central Government	...	...	...
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	6406-Loans for Forestry and Wild Life	...	...	...
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<b>Total :</b>	<b>968,47,39,000</b>	<b>...</b>	<b>968,47,39,000</b>
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**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

24	2049-Interest Payments	...	...	...
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**(d) Administrative Services**

	2051-Public Service Commission	3,27,98,000	...	3,27,98,000
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**B-Social Services**

**(b) Health and Family Welfare**

	2210-Medical and Public Health	13689,76,20,000	...	13689,76,20,000
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	2211-Family Welfare	1606,36,92,000	...	1606,36,92,000
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Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	11,02,50,000	...	11,02,50,000
2236-	Nutrition	5,06,000	...	5,06,000
2250-	Other Social Services	3,71,000	...	3,71,000
<b>(h) Others</b>				
2251-	Secretariat--Social Services	22,65,24,000	...	22,65,24,000
<b>C-Economic Services</b>				
<b>(b) Rural Development</b>				
2515-	Other Rural Development Programmes	4,86,82,000	...	4,86,82,000
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	1,80,000	...	1,80,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(b) Health and Family Welfare</b>				
4210-	Capital Outlay on Medical and Public Health	2263,48,98,000	...	2263,48,98,000
4211-	Capital Outlay on Family Welfare	...	...	...
6210-	Loans for Medical and Public Health	50,00,000	...	50,00,000
6211-	Loans for Family Welfare	...	...	...
<b>Total :</b>		<b>17602,05,21,000</b>	<b>...</b>	<b>17602,05,21,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
25	2049-Interest Payments	...	...	...
<b>(d) Administrative Services</b>				
2052-	Secretariat--General Services	9,89,10,000	...	9,89,10,000
2059-	Public Works	687,05,62,000	9,70,55,000	696,76,17,000
<b>(e) Pensions and Miscellaneous General Services</b>				
2075-	Miscellaneous General Services	...	...	...
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
2205-	Art and Culture	31,53,000	...	31,53,000
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
2216-	Housing	28,89,00,000	...	28,89,00,000
<b>(g) Social Welfare and Nutrition</b>				
2250-	Other Social Services	11,70,00,000	...	11,70,00,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	...	...	...
<b>(g) Transport</b>				



Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
3054-	Roads and Bridges	1537,58,16,000	1,19,000	1537,59,35,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	6,42,70,000	...	6,42,70,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	164,20,95,000	...	164,20,95,000
	<b>B-Capital Account of Social Services</b>			
	<b>(a) Education, Sport, Art and Culture</b>			
4202-	Capital Outlay on Education, Sports, Art and Culture	...	...	...
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4216-	Capital Outlay on Housing	...	...	...
	<b>(g) Social Welfare and Nutrition</b>			
4235-	Capital Outlay on Social Security and Welfare	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(d) Capital Account of Irrigation and Flood Control</b>			
4702-	Capital Outlay on Minor Irrigation	...	...	...
	<b>(f) Capital Account of Industry and Minerals</b>			
4858-	Capital Outlay on Engineering Industries	...	...	...
	<b>(g) Capital Account of Transport</b>			
5054-	Capital Outlay on Roads and Bridges	4687,13,40,000	...	4687,13,40,000
6004-	Loans and Advances from the Central Government	...	...	...
7075-	Loans for Other Transport Services	16,05,00,000	...	16,05,00,000
	<b>Total :</b>	<b>7149,25,46,000</b>	<b>9,71,74,000</b>	<b>7158,97,20,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
28	2049-Interest Payments	...	80,000	80,000
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
2216-	Housing	164,76,13,000	...	164,76,13,000
2217-	Urban Development	...	...	...
	<b>(h) Others</b>			
2251-	Secretariat--Social Services	7,17,08,000	...	7,17,08,000
	<b>C-Economic Services</b>			
	<b>(f) Industry and Minerals</b>			
2852-	Industries	10,37,84,000	...	10,37,84,000
	<b>B-Capital Account of Social Services</b>			
	<b>(b) Health and Family Welfare</b>			
4210-	Capital Outlay on Medical and Public Health	20,00,00,000	...	20,00,00,000
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4216-	Capital Outlay on Housing	67,62,85,000	...	67,62,85,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>C-Capital Account of Economic Services</b>				
<b>(j) Capital Account of General Economic Services</b>				
	5452-Capital Outlay on Tourism	1,00,00,000	...	1,00,00,000
	6003-Internal Debt of the State Government	...	17,00,000	17,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6216-Loans for Housing	...	...	...
	<b>Total :</b>	<b>270,93,90,000</b>	<b>17,80,000</b>	<b>271,11,70,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
30	2059-Public Works	20,37,000	...	20,37,000
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
	2202- General Education	2,08,23,000	...	2,08,23,000
	2203- Technical Education	...	...	...
	2205- Art and Culture	204,53,32,000	...	204,53,32,000
<b>(d) Information and Broadcasting</b>				
	2220-Information and Publicity	201,11,25,000	...	201,11,25,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	314,13,36,000	...	314,13,36,000
	2250- Other Social Services	1,05,45,000	...	1,05,45,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	10,52,23,000	...	10,52,23,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	21,52,50,000	...	21,52,50,000
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	36,75,00,000	...	36,75,00,000
<b>(d) Information and Broadcasting</b>				
	4220-Capital Outlay on Information and Publicity	35,70,00,000	...	35,70,00,000
<b>(h) Others</b>				
	4250-Capital Outlay on Other Social Services	...	...	...
	6220-Loans for Information and Publicity	2,00,00,000	...	2,00,00,000
	6875-Loans for Other Industries	6,80,50,000	...	6,80,50,000
	<b>Total :</b>	<b>836,42,21,000</b>	<b>...</b>	<b>836,42,21,000</b>

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>REVENUE ACCOUNT</b>				
<b>B-Social Services</b>				
<b>(h) Others</b>				
31	2251-Secretariat--Social Services	221,07,31,000	...	221,07,31,000
<b>C-Economic Services</b>				
<b>(f) Industry and Minerals</b>				
	2852-Industries	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4070-Capital Outlay on Other Administrative Services	...	...	...
<b>C-Capital Account of Economic Services</b>				
<b>(f) Capital Account of Industry and Minerals</b>				
	4859-Capital Outlay On Telecommunication And Electronics Industries	20,00,00,000	...	20,00,00,000
	6859-Loans For Telecommunication And Electronics Industries	...	...	...
<b>Total :</b>		<b>241,07,31,000</b>	<b>...</b>	<b>241,07,31,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
32	2049-Interest Payments	...	14,25,000	14,25,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2250-Other Social Services	14,00,00,000	...	14,00,00,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...
<b>(d) Irrigation and Flood Control</b>				
	2700-Major Irrigation	333,66,98,000	...	333,66,98,000
	2701-Medium Irrigation	63,05,17,000	...	63,05,17,000
	2711-Flood Control and Drainage	543,49,49,000	...	543,49,49,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	8,73,71,000	...	8,73,71,000
<b>C-Capital Account of Economic Services</b>				
<b>(d) Capital Account of Irrigation and Flood Control</b>				
	4700-Capital Outlay on Major Irrigation	1374,61,00,000	...	1374,61,00,000
	4701-Capital Outlay on Major & Medium Irrigation	60,00,00,000	...	60,00,00,000
	4702-Capital Outlay on Minor Irrigation	...	...	...
	4711-Capital Outlay on Flood Control Projects	1402,07,50,000	...	1402,07,50,000
	6004-Loans and Advances from the Central Government	...	30,00,000	30,00,000
<b>Total :</b>		<b>3799,63,85,000</b>	<b>44,25,000</b>	<b>3800,08,10,000</b>

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
33	2052-Secretariat--General Services	3,79,34,000	...	3,79,34,000
	2056-Jails	312,09,48,000	...	312,09,48,000
	2058-Stationery and Printing	3,28,09,000	...	3,28,09,000
	2059-Public Works	60,000	...	60,000
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
	2202-General Education	...	...	...
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	3,00,000	...	3,00,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	28,34,50,000	...	28,34,50,000
	4070-Capital Outlay on Other Administrative Services	6,30,00,000	...	6,30,00,000
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	6,82,50,000	...	6,82,50,000
	<b>Total :</b>	<b>360,67,51,000</b>	<b>...</b>	<b>360,67,51,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
34	2014- Administration of Justice	674,14,37,000	315,53,73,000	989,68,10,000
<b>(b) Fiscal Services</b>				
	2029-Land Revenue	2,43,92,000	...	2,43,92,000
<b>(d) Administrative Services</b>				
	2052-Secretariat--General Services	10,76,04,000	...	10,76,04,000
	2059-Public Works	26,25,00,000	...	26,25,00,000
	2070-Other Administrative Services	7,31,91,000	...	7,31,91,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216-Housing	3,00,00,000	...	3,00,00,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	11,85,00,000	...	11,85,00,000
<b>C-Economic Services</b>				
<b>(j) General Economic Services</b>				
	3454-Census, Surveys and Statistics	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	4059-Capital Outlay on Public Works	127,75,00,000	...	127,75,00,000
	4070-Capital Outlay on Other Administrative Services	15,30,000	15,30,000	30,60,000
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	4216-Capital Outlay on Housing	30,00,00,000	...	30,00,00,000
	<b>Total :</b>	<b>893,66,54,000</b>	<b>315,69,03,000</b>	<b>1209,35,57,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(a) Organs of State</b>			
35	2014-Administration of Justice	2,13,69,000	...	2,13,69,000
	<b>B-Social Services</b>			
	<b>(b) Health and Family Welfare</b>			
	2210-Medical and Public Health	231,47,70,000	...	231,47,70,000
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	2215-Water Supply and Sanitation	...	...	...
	2216-Housing	...	...	...
	<b>(f) Labour and Labour Welfare</b>			
	2230-Labour and Employment	160,17,26,000	...	160,17,26,000
	<b>(g) Social Welfare and Nutrition</b>			
	2235-Social Security And Welfare	668,10,57,000	...	668,10,57,000
	<b>(h) Others</b>			
	2251-Secretariat--Social Services	11,48,94,000	...	11,48,94,000
	<b>B-Capital Account of Social Services</b>			
	<b>(b) Health and Family Welfare</b>			
	4210-Capital Outlay on Medical and Public Health	...	...	...
	<b>(h) Others</b>			
	4250-Capital Outlay on Other Social Services	24,55,00,000	...	24,55,00,000
	<b>Total :</b>	<b>1097,93,16,000</b>	<b>...</b>	<b>1097,93,16,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(a) Organs of State</b>			
37	2014-Administration of Justice	3,49,86,000	...	3,49,86,000
	<b>(d) Administrative Services</b>			
	2052-Secretariat--General Services	10,88,31,000	...	10,88,31,000
	2070-Other Administrative Services	1,44,72,000	...	1,44,72,000
	<b>C-Economic Services</b>			
	<b>(j) General Economic Services</b>			
	3454-Census, Surveys and Statistics	1,17,02,000	...	1,17,02,000
	<b>Total :</b>	<b>16,99,91,000</b>	<b>...</b>	<b>16,99,91,000</b>

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
38	2052-Secretariat--General Services	95,86,000	...	95,86,000
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
	2202-General Education	...	...	...
	2204-Sports and Youth Services	5,00,00,000	...	5,00,00,000
<b>(e) Welfare of SC, ST and OBC's</b>				
	2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	2013,44,26,000	...	2013,44,26,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	602,00,93,000	...	602,00,93,000
	2250-Other Social Services	144,66,52,000	...	144,66,52,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	6,22,64,000	...	6,22,64,000
<b>C-Economic Services</b>				
<b>(b) Rural Development</b>				
	2515-Other Rural Development Programmes	100,00,00,000	...	100,00,00,000
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	...	...	...
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	...	...	...
<b>(e) Welfare of SC, ST and OBC's</b>				
	4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	1310,12,50,000	...	1310,12,50,000
<b>(g) Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	644,00,00,000	...	644,00,00,000
<b>(h) Others</b>				
	4250-Capital Outlay on Other Social Services	56,70,00,000	...	56,70,00,000
	6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	126,00,00,000	...	126,00,00,000
<b>Total :</b>		<b>5009,12,71,000</b>	<b>...</b>	<b>5009,12,71,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
40	2015-Elections	11,01,20,000	...	11,01,20,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049-Interest Payments	...	17,00,00,000	17,00,00,000
<b>B-Social Services</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
2216-	Housing	...	...	...
2217-	Urban Development	30,70,000	...	30,70,000
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	3136,53,90,000	...	3136,53,90,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
2401-	Crop Husbandry	32,00,00,000	...	32,00,00,000
<b>(b) Rural Development</b>				
2501-	Special Programmes for Rural Development	507,05,00,000	...	507,05,00,000
2505-	Rural Employment	9678,81,96,000	...	9678,81,96,000
2515-	Other Rural Development Programmes	8996,44,50,000	...	8996,44,50,000
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	...	...	...
2575-	Other Special Areas Programmes	88,13,47,000	...	88,13,47,000
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	16,64,40,000	...	16,64,40,000
3454-	Census, Surveys and Statistics	...	...	...
<b>D-Grants-in-Aid and Contributions</b>				
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,14,81,000	...	1,14,81,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	2,10,000	...	2,10,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
4401-	Capital Outlay on Crop Husbandry	...	...	...
<b>(b) Capital Account of Rural Development</b>				
4515-	Capital Outlay on Other Rural Development Programmes	2702,25,50,000	...	2702,25,50,000
<b>(d) Capital Account of Irrigation and Flood Control</b>				
4702-	Capital Outlay on Minor Irrigation	...	...	...
<b>(g) Capital Account of Transport</b>				
5054-	Capital Outlay on Roads and Bridges	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6515-	Loans for Other Rural Development Programmes	...	...	...
6575-	Loans for Other Special Areas Programmes	...	...	...
<b>Total :</b>		<b>25170,37,54,000</b>	<b>17,00,00,000</b>	<b>25187,37,54,000</b>

**REVENUE ACCOUNT**

**A-General Services**

**(d) Administrative Services**

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
41	2052-Secretariat--General Services	3,86,02,000	...	3,86,02,000
	2059-Public Works	...	...	...
	2070-Other Administrative Services	16,50,00,000	...	16,50,00,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	...	...	...
<b>Total :</b>		<b>20,36,02,000</b>	<b>...</b>	<b>20,36,02,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
42	2049-Interest Payments	...	15,000	15,000
<b>(d) Administrative Services</b>				
	2051-Public Service Commission	2,36,63,000	...	2,36,63,000
	2052-Secretariat--General Services	34,71,20,000	...	34,71,20,000
	2059-Public Works	6,29,000	...	6,29,000
	2062-Vigilance	19,14,58,000	...	19,14,58,000
	2070-Other Administrative Services	21,88,05,000	...	21,88,05,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216-Housing	10,02,000	...	10,02,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	136,00,00,000	...	136,00,00,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	58,69,22,000	...	58,69,22,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	80,00,00,000	...	80,00,00,000
	4070-Capital Outlay on Other Administrative Services	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	18,00,00,000	...	18,00,00,000
	6004-Loans and Advances from the Central Government	...	50,000	50,000
<b>Total :</b>		<b>370,95,99,000</b>	<b>65,000</b>	<b>370,96,64,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(b) Fiscal Services</b>				



Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
43	2045-Other Taxes and Duties on Commodities and Services	4,80,75,000	...	4,80,75,000
	<b>(c) Interest of Payment and Servicing of Debt</b>			
	2049-Interest Payments	...	10,00,00,000	10,00,00,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
	2071-Pensions and Other Retirement Benefits	...	...	...
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2575-Other Special Areas Programmes	...	...	...
	<b>(e) Energy</b>			
	2801-Power	932,87,00,000	...	932,87,00,000
	2810-Non-conventional Sources of Energy	10,50,00,000	...	10,50,00,000
	<b>(j) General Economic Services</b>			
	3451-Secretariat-Economic Services	5,83,35,000	...	5,83,35,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(e) Capital Account of Energy</b>			
	4801-Capital Outlay on Power Projects	1317,07,53,000	...	1317,07,53,000
	4810-Capital Outlay on Non-Conventional Sources of Energy	485,28,47,000	...	485,28,47,000
	6003-Internal Debt of the State Government	...	22,50,00,000	22,50,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6801-Loans for Power Projects	50,00,00,000	...	50,00,00,000
	6860-Loans for Consumer Industries	...	...	...
	<b>Total :</b>	<b>2806,37,10,000</b>	<b>32,50,00,000</b>	<b>2838,87,10,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
45	2049-Interest Payments	...	...	...
	<b>(d) Administrative Services</b>			
	2059-Public Works	8,87,72,000	...	8,87,72,000
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	2215-Water Supply and Sanitation	1086,50,77,000	...	1086,50,77,000
	<b>(g) Social Welfare and Nutrition</b>			
	2250-Other Social Services	85,41,20,000	...	85,41,20,000
	<b>(h) Others</b>			
	2251-Secretariat--Social Services	4,47,15,000	...	4,47,15,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2551-Hill Areas	1,05,000	...	1,05,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
	4059-Capital Outlay on Public Works	10,50,00,000	...	10,50,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
4215-	Capital Outlay on Water Supply and Sanitation	2681,92,55,000	...	2681,92,55,000
<b>(g) Social Welfare and Nutrition</b>				
4235-	Capital Outlay on Social Security and Welfare	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
<b>Total :</b>		<b>3877,70,44,000</b>	<b>...</b>	<b>3877,70,44,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
49	2059-Public Works	40,00,000	...	40,00,000
	2070-Other Administrative Services	...	...	...
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
	2204-Sports and Youth Services	519,12,01,000	...	519,12,01,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	16,27,31,000	...	16,27,31,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2403-Animal Husbandry	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	214,02,49,000	...	214,02,49,000
<b>Total :</b>		<b>749,81,81,000</b>	<b>...</b>	<b>749,81,81,000</b>
<b>REVENUE ACCOUNT</b>				
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
50	2575-Other Special Areas Programmes	121,94,96,000	...	121,94,96,000
<b>C-Capital Account of Economic Services</b>				
<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	465,50,00,000	...	465,50,00,000
<b>Total :</b>		<b>587,44,96,000</b>	<b>...</b>	<b>587,44,96,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	<b>(b) Fiscal Services</b>			
51	2029-Land Revenue	...	...	...
	<b>B-Social Services</b>			
	<b>a) Education, Sports, Art and Culture</b>			
	2203- Technical Education	810,87,71,000	...	810,87,71,000
	<b>(f) Labour and Labour Welfare</b>			
	2230-Labour and Employment	158,22,88,000	...	158,22,88,000
	<b>(h) Others</b>			
	2251-Secretariat--Social Services	5,67,98,000	...	5,67,98,000
	<b>B-Capital Account of Social Services</b>			
	<b>(a) Education, Sport, Art and Culture</b>			
	4202-Capital Outlay on Education, Sports, Art and Culture	236,67,78,000	...	236,67,78,000
	<b>(h) Others</b>			
	4250-Capital Outlay on Other Social Services	74,55,00,000	...	74,55,00,000
	<b>Total :</b>	<b>1286,01,35,000</b>	<b>...</b>	<b>1286,01,35,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>B-Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
52	2250-Other Social Services	4,19,82,000	...	4,19,82,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2551-Hill Areas	...	...	...
	<b>(j) General Economic Services</b>			
	3451-Secretariat-Economic Services	5,26,61,000	...	5,26,61,000
	3452-Tourism	186,38,80,000	...	186,38,80,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(j) Capital Account of General Economic Services</b>			
	5452-Capital Outlay on Tourism	270,00,00,000	...	270,00,00,000
	7452-Loans for Tourism	2,10,00,000	...	2,10,00,000
	<b>Total :</b>	<b>467,95,23,000</b>	<b>...</b>	<b>467,95,23,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(b) Fiscal Services</b>			
53	2041-Taxes on Vehicles	63,78,47,000	...	63,78,47,000
	<b>(c) Interest of Payment and Servicing of Debt</b>			
	2049-Interest Payments	...	...	...
	<b>(d) Administrative Services</b>			
	2070-Other Administrative Services	77,98,61,000	...	77,98,61,000
	<b>B-Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2235-	Social Security And Welfare	9,61,27,000	...	9,61,27,000
2250-	Other Social Services	4,18,77,000	...	4,18,77,000
	<b>(h) Others</b>			
2251-	Secretariat--Social Services	9,36,03,000	...	9,36,03,000
	<b>C-Economic Services</b>			
	<b>(g) Transport</b>			
3051-	Ports and Lighthouses	1,52,81,000	...	1,52,81,000
3053-	Civil Aviation	1,63,00,000	...	1,63,00,000
3055-	Road Transport	780,49,36,000	...	780,49,36,000
3056-	Inland Water Transport	8,81,30,000	...	8,81,30,000
3075-	Other Transport Services	...	...	...
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(g) Capital Account of Transport</b>			
5053-	Capital Outlay on Civil Aviation	26,25,000	...	26,25,000
5055-	Capital Outlay on Road Transport	326,56,07,000	...	326,56,07,000
5056-	Capital Outlay on Inland Water Transport	383,30,00,000	...	383,30,00,000
5075-	Capital Outlay on Other Transport Services	5,26,05,000	...	5,26,05,000
6004-	Loans and Advances from the Central Government	...	...	...
7055-	Loans for Road Transport	231,00,00,000	...	231,00,00,000
7056-	Loans for Inland Water Transport	31,79,38,000	...	31,79,38,000
7075-	Loans for Other Transport Services	...	...	...
	<b>Total :</b>	<b>1935,57,37,000</b>	<b>...</b>	<b>1935,57,37,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
55 2401-	Crop Husbandry	6,13,000	...	6,13,000
2402-	Soil and Water Conservation	1,000	...	1,000
2408-	Food, Storage and Warehousing	...	...	...
2415-	Agricultural Research and Education	62,17,000	...	62,17,000
	<b>(c) Special Areas Programmes</b>			
2551-	Hill Areas	2,00,00,000	...	2,00,00,000
	<b>(d) Irrigation and Flood Control</b>			
2702-	Minor Irrigation	523,86,37,000	...	523,86,37,000
2705-	Command Area Development	...	...	...
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	5,02,79,000	...	5,02,79,000
	<b>C-Capital Account of Economic Services</b>			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	...	...	...
<b>(d) Capital Account of Irrigation and Flood Control</b>				
	4702-Capital Outlay on Minor Irrigation	967,38,21,000	...	967,38,21,000
	4705-Capital Outlay on Command Area Development	1,88,71,000	...	1,88,71,000
<b>Total :</b>		<b>1500,84,39,000</b>	<b>...</b>	<b>1500,84,39,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
58	2052-Secretariat--General Services	4,20,66,000	...	4,20,66,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2575-Other Special Areas Programmes	13,43,97,000	...	13,43,97,000
<b>C-Capital Account of Economic Services</b>				
<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	675,91,25,000	...	675,91,25,000
<b>(d) Capital Account of Irrigation and Flood Control</b>				
	4702-Capital Outlay on Minor Irrigation	...	...	...
<b>Total :</b>		<b>693,55,88,000</b>	<b>...</b>	<b>693,55,88,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
59	2052-Secretariat--General Services	3,05,94,000	...	3,05,94,000
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
	2204-Sports and Youth Services	211,28,42,000	...	211,28,42,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	351,00,00,000	...	351,00,00,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2435-Other Agricultural Programmes	134,00,00,000	...	134,00,00,000
<b>(b) Rural Development</b>				
	2515-Other Rural Development Programmes	2,00,00,000	...	2,00,00,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4435-Capital Outlay on Other Agricultural Programmes	19,50,00,000	...	19,50,00,000
<b>Total :</b>		<b>720,84,36,000</b>	<b>...</b>	<b>720,84,36,000</b>
<b>REVENUE ACCOUNT</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
61	2052-Secretariat--General Services	8,23,18,000	...	8,23,18,000
<b>Total :</b>		<b>8,23,18,000</b>	<b>...</b>	<b>8,23,18,000</b>
<b>REVENUE ACCOUNT</b>				
62	2052-Secretariat--General Services	13,53,95,000	...	13,53,95,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2575-Other Special Areas Programmes	6,19,63,000	...	6,19,63,000
<b>C-Capital Account of Economic Services</b>				
<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	777,69,00,000	...	777,69,00,000
<b>(g) Capital Account of Transport</b>				
	5054-Capital Outlay on Roads and Bridges	...	...	...
<b>Total :</b>		<b>797,42,58,000</b>	<b>...</b>	<b>797,42,58,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
65	2049-Interest Payments	...	...	...
<b>B-Social Services</b>				
<b>(e) Welfare of SC, ST and OBC's</b>				
	2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	851,84,89,000	...	851,84,89,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	3,50,87,000	...	3,50,87,000
<b>B-Capital Account of Social Services</b>				
<b>(e) Welfare of SC, ST and OBC's</b>				
	4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	234,42,63,000	...	234,42,63,000
	6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...
<b>Total :</b>		<b>1089,78,39,000</b>	<b>...</b>	<b>1089,78,39,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
68	2014- Administration of Justice	...	...	...
	2015-Elections	166,79,14,000	...	166,79,14,000
<b>(c) Interest of Payment and Servicing of Debt</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2049- Interest Payments		...	1,75,00,000	1,75,00,000
	<b>(d) Administrative Services</b>			
2051- Public Service Commission		22,17,35,000	...	22,17,35,000
2052- Secretariat--General Services		42,91,47,000	...	42,91,47,000
2055- Police		9994,10,71,000	...	9994,10,71,000
2059- Public Works		55,02,44,000	...	55,02,44,000
2070- Other Administrative Services		333,80,49,000	...	333,80,49,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
2075- Miscellaneous General Services		1,58,67,000	...	1,58,67,000
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
2216- Housing		...	...	...
	<b>(g) Social Welfare and Nutrition</b>			
2235- Social Security And Welfare		7,50,80,000	...	7,50,80,000
2250- Other Social Services		1,57,94,000	...	1,57,94,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
2551- Hill Areas		970,47,91,000	...	970,47,91,000
2575- Other Special Areas Programmes		87,35,65,000	...	87,35,65,000
	<b>(j) General Economic Services</b>			
3451- Secretariat-Economic Services		77,60,000	...	77,60,000
3454- Census, Surveys and Statistics		...	...	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4055- Capital Outlay on Police		436,24,30,000	...	436,24,30,000
4059- Capital Outlay on Public Works		126,52,50,000	...	126,52,50,000
4070- Capital Outlay on Other Administrative Services		4,67,25,000	...	4,67,25,000
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4216- Capital Outlay on Housing		26,25,00,000	...	26,25,00,000
	<b>(g) Social Welfare and Nutrition</b>			
4235- Capital Outlay on Social Security and Welfare		98,80,00,000	...	98,80,00,000
	<b>(h) Others</b>			
4250- Capital Outlay on Other Social Services		6,30,00,000	...	6,30,00,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Special Areas Programme</b>			
4551- Capital Outlay on Hill Areas		...	...	...
4575- Capital Outlay on Other Special Areas Programme		191,47,45,000	...	191,47,45,000
6004- Loans and Advances from the Central Government		...	2,00,00,000	2,00,00,000
	<b>Total :</b>	<b>12574,36,67,000</b>	<b>3,75,00,000</b>	<b>12578,11,67,000</b>

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
69	2013-Council of Ministers	...	...	...
<b>(b) Fiscal Services</b>				
	2029-Land Revenue	829,21,18,000	...	829,21,18,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049-Interest Payments	...	75,000	75,000
<b>(d) Administrative Services</b>				
	2052-Secretariat--General Services	19,43,51,000	...	19,43,51,000
	2053-District Administration	294,40,84,000	...	294,40,84,000
	2059-Public Works	18,16,36,000	...	18,16,36,000
	2070-Other Administrative Services	7,33,35,000	...	7,33,35,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216-Housing	9,90,000	...	9,90,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	33,21,05,000	...	33,21,05,000
	2250-Other Social Services	39,72,000	...	39,72,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	4,67,02,000	...	4,67,02,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	63,01,000	...	63,01,000
	2402-Soil and Water Conservation	29,57,000	...	29,57,000
<b>(b) Rural Development</b>				
	2506-Land Reforms	31,64,56,000	...	31,64,56,000
<b>D-Grants-in-Aid and Contributions</b>				
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5,85,000	...	5,85,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	107,30,00,000	...	107,30,00,000
<b>B-Capital Account of Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	114,00,00,000	...	114,00,00,000
<b>C-Capital Account of Economic Services</b>				
<b>(j) Capital Account of General Economic Services</b>				
	5475-Capital Outlay on Other General Economic Services	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...
	6235-Loans For Social Security And Welfare	...	...	...
<b>Total :</b>		<b>1460,85,92,000</b>	<b>75,000</b>	<b>1460,86,67,000</b>



Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
70	2052-Secretariat--General Services	...	...	...
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
	2202-General Education	5275,43,02,000	...	5275,43,02,000
	2203-Technical Education	102,81,79,000	...	102,81,79,000
	2204-Sports and Youth Services	31,35,33,000	...	31,35,33,000
	2205-Art and Culture	30,37,75,000	...	30,37,75,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	17,12,74,000	...	17,12,74,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...
	2575-Other Special Areas Programmes	...	...	...
<b>(e) Energy</b>				
	2810-Non-conventional Sources of Energy	...	...	...
<b>(i) Science, Technology and Environment</b>				
	3425-Other Scientific Research	...	...	...
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	...	...	...
	3454-Census, Surveys and Statistics	2,00,98,000	...	2,00,98,000
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	352,09,25,000	...	352,09,25,000
<b>C-Capital Account of Economic Services</b>				
<b>(g) Capital Account of Transport</b>				
	5054-Capital Outlay on Roads and Bridges	...	...	...
<b>(j) Capital Account of General Economic Services</b>				
	5425-Capital Outlay on Other Scientific & Environmental Research	...	...	...
	6202-Loans for Education, Sports, Art and Culture	...	...	...
<b>Total :</b>		<b>5811,20,86,000</b>	<b>...</b>	<b>5811,20,86,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
71	2049-Interest Payments	...	...	...
<b>(d) Administrative Services</b>				
	2059-Public Works	62,39,000	...	62,39,000
<b>(e) Pensions and Miscellaneous General Services</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2075-	Miscellaneous General Services	...	...	...
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
2217-	Urban Development	31,80,00,000	...	31,80,00,000
	<b>(f) Labour and Labour Welfare</b>			
2230-	Labour and Employment	...	...	...
	<b>(g) Social Welfare and Nutrition</b>			
2235-	Social Security And Welfare	...	...	...
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
2401-	Crop Husbandry	19,69,15,000	...	19,69,15,000
2402-	Soil and Water Conservation	...	...	...
	<b>(b) Rural Development</b>			
2505-	Rural Employment	84,05,71,000	...	84,05,71,000
2515-	Other Rural Development Programmes	74,20,00,000	...	74,20,00,000
	<b>(c) Special Areas Programmes</b>			
2575-	Other Special Areas Programmes	180,54,00,000	...	180,54,00,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	43,71,04,000	...	43,71,04,000
3452-	Tourism	...	...	...
3454-	Census, Surveys and Statistics	36,84,26,000	...	36,84,26,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	21,00,00,000	...	21,00,00,000
	<b>B-Capital Account of Social Services</b>			
	<b>(b) Health and Family Welfare</b>			
4210-	Capital Outlay on Medical and Public Health	...	...	...
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4217-	Capital Outlay on Urban Development	3,00,00,000	...	3,00,00,000
	<b>(g) Social Welfare and Nutrition</b>			
4235-	Capital Outlay on Social Security and Welfare	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Rural Development</b>			
4515-	Capital Outlay on Other Rural Development Programmes	7,00,00,000	...	7,00,00,000
	<b>(c) Capital Account of Special Areas Programme</b>			
4575-	Capital Outlay on Other Special Areas Programme	21,00,00,000	...	21,00,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6250-	Loans for Other Social Services	...	...	...
	<b>Total :</b>	<b>523,46,55,000</b>	<b>...</b>	<b>523,46,55,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	<b>(c) Interest of Payment and Servicing of Debt</b>			
72	2049-Interest Payments	...	23,00,00,000	23,00,00,000
	<b>(d) Administrative Services</b>			
	2052-Secretariat--General Services	8,34,62,000	...	8,34,62,000
	2059-Public Works	...	...	...
	2070-Other Administrative Services	...	...	...
	<b>B-Social Services</b>			
	<b>(b) Health and Family Welfare</b>			
	2211-Family Welfare	...	...	...
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	2215-Water Supply and Sanitation	59,27,70,000	...	59,27,70,000
	2216-Housing	29,63,00,000	...	29,63,00,000
	2217-Urban Development	7526,16,90,000	...	7526,16,90,000
	<b>(g) Social Welfare and Nutrition</b>			
	2235-Social Security And Welfare	133,90,00,000	...	133,90,00,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2551-Hill Areas	...	...	...
	<b>(j) General Economic Services</b>			
	3451-Secretariat-Economic Services	16,13,60,000	...	16,13,60,000
	3475-Other General Economic Services	2,24,74,000	...	2,24,74,000
	<b>D-Grants-in-Aid and Contributions</b>			
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	515,71,60,000	...	515,71,60,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
	4059-Capital Outlay on Public Works	...	...	...
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	4215-Capital Outlay on Water Supply and Sanitation	...	...	...
	4216-Capital Outlay on Housing	10,00,00,000	...	10,00,00,000
	4217-Capital Outlay on Urban Development	4052,82,75,000	...	4052,82,75,000
	<b>(g) Social Welfare and Nutrition</b>			
	4235-Capital Outlay on Social Security and Welfare	...	...	...
	6003-Internal Debt of the State Government	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...
	6215-Loans for Water Supply and Sanitation	...	...	...
	6217-Loans for Urban Development	451,13,00,000	...	451,13,00,000
	6551-Loans for Hill Areas	...	...	...
	<b>Total :</b>	<b>12805,37,91,000</b>	<b>23,00,00,000</b>	<b>12828,37,91,000</b>

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
73	2013-Council of Ministers	7,35,000	...	7,35,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049-Interest Payments	...	...	...
<b>(d) Administrative Services</b>				
	2052-Secretariat--General Services	3,79,32,000	...	3,79,32,000
	2059-Public Works	21,10,000	...	21,10,000
	2070-Other Administrative Services	107,02,53,000	...	107,02,53,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	174,28,05,000	...	174,28,05,000
	2245-Relief on account of Natural Calamities	2839,09,90,000	...	2839,09,90,000
	2250-Other Social Services	...	...	...
<b>(h) Others</b>				
	2251-Secretariat--Social Services	7,07,78,000	...	7,07,78,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	94,59,98,000	...	94,59,98,000
	4070-Capital Outlay on Other Administrative Services	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	119,05,53,000	...	119,05,53,000
<b>(g) Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	3,72,26,000	...	3,72,26,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	...	...	...
	6003-Internal Debt of the State Government	...	...	...
<b>Total :</b>		<b>3348,93,80,000</b>	<b>...</b>	<b>3348,93,80,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
74	2049-Interest Payments	...	...	...
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	17788,83,71,000	...	17788,83,71,000
	2236-Nutrition	1206,82,50,000	...	1206,82,50,000
	2250-Other Social Services	...	...	...
<b>(h) Others</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2251-	Secretariat--Social Services	10,48,43,000	...	10,48,43,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
4235-	Capital Outlay on Social Security and Welfare	232,27,37,000	...	232,27,37,000
6235-	Loans For Social Security And Welfare	...	...	...
<b>Total :</b>		<b>19238,42,01,000</b>	<b>...</b>	<b>19238,42,01,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
75	2049-Interest Payments	...	...	...
<b>(d) Administrative Services</b>				
2058-	Stationery and Printing	44,39,01,000	...	44,39,01,000
2059-	Public Works	...	...	...
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	...	...	...
<b>(f) Industry and Minerals</b>				
2852-	Industries	303,60,81,000	...	303,60,81,000
2853-	Non-Ferrous Mining and Metallurgical Industries	9,85,95,000	...	9,85,95,000
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	17,82,73,000	...	17,82,73,000
3475-	Other General Economic Services	1,47,17,000	...	1,47,17,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	16,27,51,000	...	16,27,51,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
4407-	Capital Outlay on Plantations	1,000	...	1,000
<b>(c) Capital Account of Special Areas Programme</b>				
4551-	Capital Outlay on Hill Areas	1,000	...	1,000
<b>(f) Capital Account of Industry and Minerals</b>				
4853-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	13,000	...	13,000
4856-	Capital Outlay On Petrochemical Industries	...	...	...
4857-	Capital Outlay on Chemical and Pharmaceutical Industries	5,25,00,000	...	5,25,00,000
4858-	Capital Outlay on Engineering Industries	...	...	...
4859-	Capital Outlay On Telecommunication And Electronics Industries	...	...	...

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	4860-Capital Outlay on Consumer Industries	31,50,00,000	...	31,50,00,000
	4875-Capital Outlay on Other Industries	...	...	...
	4885-Other Capital Outlay on Industries and Minerals	820,19,66,000	...	820,19,66,000
	<b>(g) Capital Account of Transport</b>			
	5054-Capital Outlay on Roads and Bridges	...	...	...
	5075-Capital Outlay on Other Transport Services	...	...	...
	<b>(j) Capital Account of General Economic Services</b>			
	5465-Investments in General Financial and Trading Institutions	...	...	...
	6003-Internal Debt of the State Government	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...
	6407-Loans for Plantations	...	...	...
	6551-Loans for Hill Areas	...	...	...
	6857-Loans for Chemical and Pharmaceutical Industries	4,50,00,000	...	4,50,00,000
	6858-Loans for Engineering Industries	...	...	...
	6859-Loans For Telecommunication And Electronics Industries	...	...	...
	6860-Loans for Consumer Industries	31,10,00,000	...	31,10,00,000
	6885-Other Loans To Industries And Minerals	1,05,00,000	...	1,05,00,000
	7465-Loans for General Financial and Trading Institutions	59,50,00,000	...	59,50,00,000
	<b>Total :</b>	<b>1346,52,99,000</b>	<b>...</b>	<b>1346,52,99,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(d) Administrative Services</b>			
76	2052-Secretariat--General Services	1,79,82,000	...	1,79,82,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2575-Other Special Areas Programmes	10,000	...	10,000
	<b>(e) Energy</b>			
	2810-Non-conventional Sources of Energy	...	...	...
	<b>(i) Science, Technology and Environment</b>			
	3425-Other Scientific Research	64,46,53,000	...	64,46,53,000
	<b>(j) General Economic Services</b>			
	3451-Secretariat-Economic Services	5,93,41,000	...	5,93,41,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(j) Capital Account of General Economic Services</b>			
	5425-Capital Outlay on Other Scientific & Environmental Research	...	...	...
	<b>Total :</b>	<b>72,19,86,000</b>	<b>...</b>	<b>72,19,86,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>(j) General Economic Services</b>				
77	3454-Census, Surveys and Statistics	4,58,34,000	...	4,58,34,000
<b>Total :</b>		<b>4,58,34,000</b>	<b>...</b>	<b>4,58,34,000</b>
<b>REVENUE ACCOUNT</b>				
<b>(c) Special Areas Programmes</b>				
78	2575-Other Special Areas Programmes	50,66,000	...	50,66,000
<b>(e) Energy</b>				
	2810-Non-conventional Sources of Energy	71,92,50,000	...	71,92,50,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	3,06,77,000	...	3,06,77,000
<b>C-Capital Account of Economic Services</b>				
<b>(e) Capital Account of Energy</b>				
	4810-Capital Outlay on Non-Conventional Sources of Energy	...	...	...
<b>Total :</b>		<b>75,49,93,000</b>	<b>...</b>	<b>75,49,93,000</b>
<b>REVENUE ACCOUNT</b>				
<b>C-Economic Services</b>				
<b>(f) Industry and Minerals</b>				
79	2852-Industries	7,03,99,000	...	7,03,99,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	6,21,45,000	...	6,21,45,000
<b>C-Capital Account of Economic Services</b>				
<b>(f) Capital Account of Industry and Minerals</b>				
	4857-Capital Outlay on Chemical and Pharmaceutical Industries	38,39,85,000	...	38,39,85,000
	4858-Capital Outlay on Engineering Industries	1,000	...	1,000
	4860-Capital Outlay on Consumer Industries	52,50,000	...	52,50,000
	4875-Capital Outlay on Other Industries	52,50,000	...	52,50,000
	6857-Loans for Chemical and Pharmaceutical Industries	19,00,00,000	...	19,00,00,000
	6858-Loans for Engineering Industries	30,01,000	...	30,01,000
	6860-Loans for Consumer Industries	48,00,000	...	48,00,000
<b>Total :</b>		<b>72,48,31,000</b>	<b>...</b>	<b>72,48,31,000</b>
<b>Grand Total :</b>		<b>223461,33,08,000</b>	<b>100106,67,96,000</b>	<b>323568,01,04,000</b>

**STATEMENT OF GROSS EXPENDITURE, RECOVERIES TAKEN AS REDUCTION OF  
EXPENDITURE AND NET AMOUNT OF EXPENDITURE DURING, 2022-2023**

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
1	2011-State Legislatures	66,33,03,000	-82,000	66,32,21,000
<b>(d) Administrative Services</b>				
	2059-Public Works	84,67,000	...	84,67,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	22,00,00,000	...	22,00,00,000
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	...	...	...
<b>Total :</b>		<b>89,17,70,000</b>	<b>-82,000</b>	<b>89,16,88,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
2	2012-Governor	20,59,37,000	-81,000	20,58,56,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	71,40,000	...	71,40,000
<b>Total :</b>		<b>21,30,77,000</b>	<b>-81,000</b>	<b>21,29,96,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
3	2013-Council of Ministers	46,75,17,000	-16,000	46,75,01,000
<b>Total :</b>		<b>46,75,17,000</b>	<b>-16,000</b>	<b>46,75,01,000</b>
<b>REVENUE ACCOUNT</b>				
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
4	2401-Crop Husbandry	53,00,00,000	...	53,00,00,000
	2408-Food, Storage and Warehousing	14,48,28,000	-1,000	14,48,27,000
	2435-Other Agricultural Programmes	43,38,97,000	...	43,38,97,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	2,90,82,000	...	2,90,82,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				



<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
4401-	Capital Outlay on Crop Husbandry	112,00,00,000	...	112,00,00,000
4408-	Capital Outlay on Food, Storage and Warehousing	...	...	...
4435-	Capital Outlay on Other Agricultural Programmes	177,51,70,000	...	177,51,70,000
6401-	Loans for Crop Husbandry	...	...	...
6408-	Loans for Food, Storage and Warehousing	...	...	...
6435-	Loans For Other Agricultural Programmes	...	...	...
<b>Total :</b>		<b>403,29,77,000</b>	<b>-1,000</b>	<b>403,29,76,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
5	2049- Interest Payments	...	...	...
<b>(e) Pensions and Miscellaneous General Services</b>				
	2071- Pensions and Other Retirement Benefits	...	...	...
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2235- Social Security And Welfare	717,00,00,000	...	717,00,00,000
	2236- Nutrition	9,44,000	-40,000	9,04,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2401- Crop Husbandry	7700,35,83,000	-37,03,000	7699,98,80,000
	2402- Soil and Water Conservation	182,83,52,000	-2,21,000	182,81,31,000
	2415- Agricultural Research and Education	236,19,95,000	-27,61,000	235,92,34,000
	2435- Other Agricultural Programmes	...	...	...
<b>(b) Rural Development</b>				
	2501- Special Programmes for Rural Development	...	...	...
	2515- Other Rural Development Programmes	6,10,00,000	...	6,10,00,000
<b>(c) Special Areas Programmes</b>				
	2551- Hill Areas	5,35,50,000	...	5,35,50,000
	2575- Other Special Areas Programmes	...	...	...
<b>(f) Industry and Minerals</b>				
	2851- Village and Small Industries	95,74,21,000	-1,11,000	95,73,10,000
<b>(j) General Economic Services</b>				
	3451- Secretariat-Economic Services	11,74,99,000	-1,50,000	11,73,49,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401- Capital Outlay on Crop Husbandry	299,96,00,000	...	299,96,00,000
	4415- Capital Outlay on Agricultural Research and Education	55,39,80,000	...	55,39,80,000
<b>(c) Capital Account of Special Areas Programme</b>				
	4575- Capital Outlay on Other Special Areas Programme	...	...	...
<b>(f) Capital Account of Industry and Minerals</b>				

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
4851-	Capital Outlay on Village and Small Industries	10,50,000	...	10,50,000
6004-	Loans and Advances from the Central Government	...	...	...
6401-	Loans for Crop Husbandry	...	...	...
<b>Total :</b>		<b>9310,89,74,000</b>	<b>-69,86,000</b>	<b>9310,19,88,000</b>

**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

6	2049- Interest Payments	...	...	...
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2235- Social Security And Welfare	3,76,000	-1,000	3,75,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2401- Crop Husbandry	58,72,80,000	...	58,72,80,000
	2403- Animal Husbandry	853,42,95,000	-1,24,000	853,41,71,000
	2404- Dairy Development	123,42,03,000	-44,000	123,41,59,000
	2415- Agricultural Research and Education	37,28,000	-22,000	37,06,000
<b>(b) Rural Development</b>				
	2515- Other Rural Development Programmes	25,62,000	-2,000	25,60,000
<b>(c) Special Areas Programmes</b>				
	2551- Hill Areas	5,25,00,000	...	5,25,00,000
<b>(j) General Economic Services</b>				
	3451- Secretariat-Economic Services	7,55,17,000	-12,000	7,55,05,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401- Capital Outlay on Crop Husbandry	11,27,20,000	...	11,27,20,000
	4403- Capital Outlay on Animal Husbandry	150,38,00,000	...	150,38,00,000
	4404- Capital Outlay on Dairy Development	56,15,00,000	...	56,15,00,000
	6003- Internal Debt of the State Government	...	...	...
	6403- Loans for Animal Husbandry	...	...	...
<b>Total :</b>		<b>1266,84,81,000</b>	<b>-2,05,000</b>	<b>1266,82,76,000</b>

**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

7	2049- Interest Payments	...	...	...
<b>B-Social Services</b>				
<b>(e) Welfare of SC, ST and OBC's</b>				
	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	2116,65,44,000	-69,000	2116,64,75,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
	<b>(h) Others</b>			
2251-	Secretariat--Social Services	7,86,00,000	-2,000	7,85,98,000
	<b>B-Capital Account of Social Services</b>			
	<b>(e) Welfare of SC, ST and OBC's</b>			
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	54,31,55,000	-1,000	54,31,54,000
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6225-	Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...
	<b>Total :</b>	<b>2178,82,99,000</b>	<b>-72,000</b>	<b>2178,82,27,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
8	2049-Interest Payments	59,02,00,000	...	59,02,00,000
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
2216-	Housing	1,10,63,000	-1,000	1,10,62,000
	<b>(g) Social Welfare and Nutrition</b>			
2250-	Other Social Services	2,00,000	...	2,00,000
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
2401-	Crop Husbandry	24,07,04,000	-2,000	24,07,02,000
2404-	Dairy Development	6,62,000	-1,000	6,61,000
2425-	Co-operation	371,56,51,000	-5,000	371,56,46,000
	<b>(b) Rural Development</b>			
2515-	Other Rural Development Programmes	17,97,94,000	-3,000	17,97,91,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	6,21,55,000	-1,000	6,21,54,000
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4216-	Capital Outlay on Housing	...	...	...
	<b>(h) Others</b>			
4250-	Capital Outlay on Other Social Services	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
4401-	Capital Outlay on Crop Husbandry	11,98,00,000	...	11,98,00,000
4425-	Capital Outlay on Co-operation	76,82,00,000	-5,000	76,81,95,000
6003-	Internal Debt of the State Government	3,31,00,000	...	3,31,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6250-	Loans for Other Social Services	...	...	...

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
6425-	Loans for Co-operation	20,00,000	...	20,00,000
<b>Total :</b>		<b>572,35,29,000</b>	<b>-18,000</b>	<b>572,35,11,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
10	2052-Secretariat--General Services	6,03,59,000	-1,000	6,03,58,000
<b>C-Economic Services</b>				
<b>(j) General Economic Services</b>				
	3456-Civil Supplies	77,72,38,000	-12,000	77,72,26,000
	3475-Other General Economic Services	21,95,53,000	-2,000	21,95,51,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	9,67,05,000	...	9,67,05,000
<b>C-Capital Account of Economic Services</b>				
<b>(j) Capital Account of General Economic Services</b>				
	5475-Capital Outlay on Other General Economic Services	1,05,00,000	...	1,05,00,000
<b>Total :</b>		<b>116,43,55,000</b>	<b>-15,000</b>	<b>116,43,40,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
11	2049-Interest Payments	3,10,00,000	...	3,10,00,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	13,00,00,000	...	13,00,00,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	76,37,000	-7,000	76,30,000
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	52,50,000	...	52,50,000
<b>(f) Industry and Minerals</b>				
	2851-Village and Small Industries	542,98,36,000	-2,59,000	542,95,77,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	9,08,70,000	-11,000	9,08,59,000
<b>C-Capital Account of Economic Services</b>				
<b>(f) Capital Account of Industry and Minerals</b>				
	4851-Capital Outlay on Village and Small Industries	476,71,60,000	...	476,71,60,000
	6003-Internal Debt of the State Government	8,00,00,000	...	8,00,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6851-Loans for Village and Small Industries	2,34,10,000	...	2,34,10,000
	6860-Loans for Consumer Industries	103,50,00,000	...	103,50,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
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Total : 1160,01,63,000 -2,77,000 1159,98,86,000

**REVENUE ACCOUNT**

**B-Social Services**

**a) Education, Sports, Art and Culture**

14	2202-General Education	136,19,07,000	-1,19,000	136,17,88,000
	2205- Art and Culture	175,12,62,000	-1,000	175,12,61,000

**(g) Social Welfare and Nutrition**

	2235-Social Security And Welfare	40,60,56,000	-3,000	40,60,53,000
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**(h) Others**

	2251-Secretariat--Social Services	4,58,49,000	-1,000	4,58,48,000
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**C-Economic Services**

**(b) Rural Development**

	2515-Other Rural Development Programmes	16,53,92,000	-2,000	16,53,90,000
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**(c) Special Areas Programmes**

	2551-Hill Areas	...	...	...
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**(j) General Economic Services**

	3454-Census, Surveys and Statistics	...	...	...
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**B-Capital Account of Social Services**

**(a) Education, Sport, Art and Culture**

	4202-Capital Outlay on Education, Sports, Art and Culture	11,96,80,000	...	11,96,80,000
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**(g) Social Welfare and Nutrition**

	4235-Capital Outlay on Social Security and Welfare	2,40,00,000	...	2,40,00,000
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Total : 387,41,46,000 -1,26,000 387,40,20,000

**REVENUE ACCOUNT**

**B-Social Services**

**a) Education, Sports, Art and Culture**

15	2202-General Education	34864,80,68,000	-80,58,91,000	34784,21,77,000
	2204-Sports and Youth Services	14,18,12,000	-7,000	14,18,05,000

**(h) Others**

	2251-Secretariat--Social Services	10,38,63,000	-51,000	10,38,12,000
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**C-Economic Services**

**(c) Special Areas Programmes**

	2551-Hill Areas	5,25,00,000	...	5,25,00,000
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**B-Capital Account of Social Services**

**(a) Education, Sport, Art and Culture**

	4202-Capital Outlay on Education, Sports, Art and Culture	312,10,00,000	...	312,10,00,000
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**C-Capital Account of Economic Services**

**(c) Capital Account of Special Areas Programme**

	4575-Capital Outlay on Other Special Areas Programme	...	...	...
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Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
<b>Total :</b>		<b>35206,72,43,000</b>	<b>-80,59,49,000</b>	<b>35126,12,94,000</b>
<b>REVENUE ACCOUNT</b>				
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
16	2215- Water Supply and Sanitation	7,52,36,000	-1,000	7,52,35,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	4,62,30,000	-2,000	4,62,28,000
<b>C-Economic Services</b>				
<b>(i) Science, Technology and Environment</b>				
	3425-Other Scientific Research	23,74,000	-2,000	23,72,000
	3435-Ecology & Environment	81,84,28,000	-2,000	81,84,26,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	4,77,50,000	...	4,77,50,000
<b>Total :</b>		<b>99,00,18,000</b>	<b>-7,000</b>	<b>99,00,11,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
18	2014- Administration of Justice	8,21,99,000	-5,000	8,21,94,000
<b>(b) Fiscal Services</b>				
	2020- Collection of Taxes on Income and Expenditure	6,58,62,000	-2,000	6,58,60,000
	2029-Land Revenue	64,04,000	-1,000	64,03,000
	2030- Stamps and Registration	196,06,88,000	-2,57,000	196,04,31,000
	2035- Collection of Other Taxes on Property and Capital Transactions	67,92,000	-1,000	67,91,000
	2039-State Excise	166,57,77,000	-3,03,27,000	163,54,50,000
	2040- Taxes on Sales, Trades etc.	96,10,03,000	-14,000	96,09,89,000
	2043- Collection Charges Under State Goods And Services Tax	231,31,90,000	-7,40,000	231,24,50,000
	2045- Other Taxes and Duties on Commodities and Services	2,48,03,000	-2,000	2,48,01,000
	2047- Other Fiscal Services	8,21,06,000	-2,000	8,21,04,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2048- Appropriation for Reduction or Avoidance of Debt	200,00,00,000	...	200,00,00,000
	2049- Interest Payments	38993,30,82,000	-1,50,000	38993,29,32,000
<b>(d) Administrative Services</b>				
	2051- Public Service Commission	37,74,15,000	-1,21,01,000	36,53,14,000
	2052- Secretariat--General Services	545,31,67,000	-18,55,000	545,13,12,000
	2054- Treasury and Accounts Administration	196,12,66,000	-6,44,000	196,06,22,000
	2058- Stationery and Printing	22,55,000	-2,000	22,53,000
	2059- Public Works	...	...	...
	2070- Other Administrative Services	3,32,83,000	-1,000	3,32,82,000

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
<b>(e) Pensions and Miscellaneous General Services</b>				
2071-	Pensions and Other Retirement Benefits	23036,25,82,000	-38,51,01,000	22997,74,81,000
2075-	Miscellaneous General Services	187,18,76,000	-2,000	187,18,74,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	64,28,61,000	-4,30,000	64,24,31,000
2250-	Other Social Services	13,24,96,000	...	13,24,96,000
<b>C-Economic Services</b>				
<b>(f) Industry and Minerals</b>				
2852-	Industries	...	...	...
<b>(g) Transport</b>				
3054-	Roads and Bridges	...	...	...
<b>(j) General Economic Services</b>				
3454-	Census, Surveys and Statistics	...	...	...
3475-	Other General Economic Services	10,31,000	...	10,31,000
<b>D-Grants-in-Aid and Contributions</b>				
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	15,77,10,000	...	15,77,10,000
4070-	Capital Outlay on Other Administrative Services	5,00,000	...	5,00,000
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
4216-	Capital Outlay on Housing	...	...	...
<b>C-Capital Account of Economic Services</b>				
<b>(f) Capital Account of Industry and Minerals</b>				
4885-	Other Capital Outlay on Industries and Minerals	5,25,00,000	...	5,25,00,000
<b>(j) Capital Account of General Economic Services</b>				
5465-	Investments in General Financial and Trading Institutions	29,40,00,000	...	29,40,00,000
6003-	Internal Debt of the State Government	58488,91,48,000	...	58488,91,48,000
6004-	Loans and Advances from the Central Government	1869,31,69,000	...	1869,31,69,000
6885-	Other Loans To Industries And Minerals	...	...	...
7610-	Loans to Government Servants etc.	12,00,00,000	...	12,00,00,000
7615-	Miscellaneous Loans	...	...	...
7999-	Appropriation to the Contingency Fund	...	...	...
<b>Total :</b>		<b>124414,71,65,000</b>	<b>-43,16,37,000</b>	<b>124371,55,28,000</b>

**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
19	2049-Interest Payments	...	...	...
	<b>(d) Administrative Services</b>			
	2052-Secretariat--General Services	2,91,66,000	-2,000	2,91,64,000
	2059-Public Works	10,25,000	-2,000	10,23,000
	2070-Other Administrative Services	315,26,14,000	-1,92,000	315,24,22,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
	4059-Capital Outlay on Public Works	128,41,25,000	...	128,41,25,000
	4070-Capital Outlay on Other Administrative Services	1,86,25,000	...	1,86,25,000
	6003-Internal Debt of the State Government	...	...	...
	<b>Total :</b>	<b>448,55,55,000</b>	<b>-1,96,000</b>	<b>448,53,59,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
20	2049-Interest Payments	3,60,00,000	...	3,60,00,000
	<b>B-Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2235-Social Security And Welfare	35,00,00,000	-2,000	34,99,98,000
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
	2401-Crop Husbandry	9,00,00,000	...	9,00,00,000
	2405-Fisheries	330,36,60,000	-1,00,41,000	329,36,19,000
	2415-Agricultural Research and Education	9,01,21,000	-4,000	9,01,17,000
	<b>(b) Rural Development</b>			
	2515-Other Rural Development Programmes	17,20,48,000	-5,00,04,000	12,20,44,000
	<b>(c) Special Areas Programmes</b>			
	2551-Hill Areas	45,00,000	...	45,00,000
	<b>(j) General Economic Services</b>			
	3451-Secretariat-Economic Services	6,12,37,000	-53,000	6,11,84,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4401-Capital Outlay on Crop Husbandry	16,00,00,000	...	16,00,00,000
	4405-Capital Outlay on Fisheries	54,97,50,000	...	54,97,50,000
	6003-Internal Debt of the State Government	6,00,00,000	...	6,00,00,000
	6405-Loans for Fisheries	7,01,60,000	...	7,01,60,000
	<b>Total :</b>	<b>494,74,76,000</b>	<b>-6,01,04,000</b>	<b>488,73,72,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(d) Administrative Services</b>			



<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
21	2052- Secretariat--General Services	58,64,28,000	-21,01,000	58,43,27,000
	<b>B-Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2235- Social Security And Welfare	8475,45,81,000	...	8475,45,81,000
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
	2408- Food, Storage and Warehousing	238,33,33,000	-2,31,000	238,31,02,000
	<b>(j) General Economic Services</b>			
	3456- Civil Supplies	113,26,95,000	-15,000	113,26,80,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
	4059- Capital Outlay on Public Works	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4408- Capital Outlay on Food, Storage and Warehousing	171,29,70,000	-3,000	171,29,67,000
	6408- Loans for Food, Storage and Warehousing	...	...	...
	<b>Total :</b>	<b>9057,00,07,000</b>	<b>-23,50,000</b>	<b>9056,76,57,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
22	2049- Interest Payments	...	...	...
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
	2401- Crop Husbandry	156,91,56,000	-17,000	156,91,39,000
	2408- Food, Storage and Warehousing	1,48,68,000	-2,000	1,48,66,000
	<b>(c) Special Areas Programmes</b>			
	2551- Hill Areas	21,38,28,000	-5,000	21,38,23,000
	<b>(f) Industry and Minerals</b>			
	2851- Village and Small Industries	...	...	...
	2852- Industries	10,50,00,000	...	10,50,00,000
	<b>(j) General Economic Services</b>			
	3451- Secretariat-Economic Services	6,40,88,000	-3,000	6,40,85,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4401- Capital Outlay on Crop Husbandry	21,00,00,000	...	21,00,00,000
	<b>(f) Capital Account of Industry and Minerals</b>			
	4860- Capital Outlay on Consumer Industries	10,50,00,000	...	10,50,00,000
	6003- Internal Debt of the State Government	...	...	...
	6401- Loans for Crop Husbandry	...	...	...
	6860- Loans for Consumer Industries	...	...	...

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
<b>Total :</b>		<b>228,19,40,000</b>	<b>-27,000</b>	<b>228,19,13,000</b>

**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

23 2049-Interest Payments ... ..

**C-Economic Services**

**(a) Agriculture and Allied Activities**

2401-Crop Husbandry ... ..

2402-Soil and Water Conservation 10,73,75,000 -5,000 10,73,70,000

2406-Forestry and Wild Life 785,74,53,000 -30,00,46,000 755,74,07,000

2415-Agricultural Research and Education 2,95,89,000 ... 2,95,89,000

**(c) Special Areas Programmes**

2551-Hill Areas 1,29,43,000 ... 1,29,43,000

**(j) General Economic Services**

3451-Secretariat-Economic Services 5,19,27,000 -2,000 5,19,25,000

**C-Capital Account of Economic Services**

**(a) Capital Account of Agriculture and Allied Activities**

4401-Capital Outlay on Crop Husbandry ... ..

4402-Capital Outlay on Soil and Water Conservation 25,00,000 ... 25,00,000

4406-Capital Outlay on Forestry and Wild Life 111,59,52,000 ... 111,59,52,000

4415-Capital Outlay on Agricultural Research and Education ... ..

**(d) Capital Account of Irrigation and Flood Control**

4702-Capital Outlay on Minor Irrigation 50,70,00,000 ... 50,70,00,000

6004-Loans and Advances from the Central Government ... ..

6406-Loans for Forestry and Wild Life ... ..

**Total :** **968,47,39,000** **-30,00,53,000** **938,46,86,000**

**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

24 2049-Interest Payments ... ..

**(d) Administrative Services**

2051-Public Service Commission 3,27,98,000 -1,000 3,27,97,000

**B-Social Services**

**(b) Health and Family Welfare**

2210-Medical and Public Health 13689,76,20,000 -5,08,24,000 13684,67,96,000

2211-Family Welfare 1606,36,92,000 -6,73,000 1606,30,19,000

**(g) Social Welfare and Nutrition**

2235-Social Security And Welfare 11,02,50,000 ... 11,02,50,000

2236-Nutrition 5,06,000 -1,000 5,05,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
2250-	Other Social Services	3,71,000	-1,000	3,70,000
	<b>(h) Others</b>			
2251-	Secretariat--Social Services	22,65,24,000	-52,000	22,64,72,000
	<b>C-Economic Services</b>			
	<b>(b) Rural Development</b>			
2515-	Other Rural Development Programmes	4,86,82,000	-1,000	4,86,81,000
	<b>(c) Special Areas Programmes</b>			
2551-	Hill Areas	1,80,000	...	1,80,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	...	...	...
	<b>B-Capital Account of Social Services</b>			
	<b>(b) Health and Family Welfare</b>			
4210-	Capital Outlay on Medical and Public Health	2263,48,98,000	-20,00,00,000	2243,48,98,000
4211-	Capital Outlay on Family Welfare	...	...	...
6210-	Loans for Medical and Public Health	50,00,000	...	50,00,000
6211-	Loans for Family Welfare	...	...	...
	<b>Total :</b>	<b>17602,05,21,000</b>	<b>-25,15,53,000</b>	<b>17576,89,68,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
25	2049-Interest Payments	...	...	...
	<b>(d) Administrative Services</b>			
2052-	Secretariat--General Services	9,89,10,000	-11,000	9,88,99,000
2059-	Public Works	696,76,17,000	-6,23,000	696,69,94,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
2075-	Miscellaneous General Services	...	...	...
	<b>B-Social Services</b>			
	<b>a) Education, Sports, Art and Culture</b>			
2205-	Art and Culture	31,53,000	...	31,53,000
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
2216-	Housing	28,89,00,000	-3,000	28,88,97,000
	<b>(g) Social Welfare and Nutrition</b>			
2250-	Other Social Services	11,70,00,000	...	11,70,00,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
2551-	Hill Areas	...	...	...
	<b>(g) Transport</b>			
3054-	Roads and Bridges	1537,59,35,000	-220,03,44,000	1317,55,91,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	6,42,70,000	-1,000	6,42,69,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	164,20,95,000	-1,000	164,20,94,000
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
4202-	Capital Outlay on Education, Sports, Art and Culture	...	...	...
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
4216-	Capital Outlay on Housing	...	...	...
<b>(g) Social Welfare and Nutrition</b>				
4235-	Capital Outlay on Social Security and Welfare	...	...	...
<b>C-Capital Account of Economic Services</b>				
<b>(d) Capital Account of Irrigation and Flood Control</b>				
4702-	Capital Outlay on Minor Irrigation	...	...	...
<b>(f) Capital Account of Industry and Minerals</b>				
4858-	Capital Outlay on Engineering Industries	...	...	...
<b>(g) Capital Account of Transport</b>				
5054-	Capital Outlay on Roads and Bridges	4687,13,40,000	-522,31,01,000	4164,82,39,000
6004-	Loans and Advances from the Central Government	...	...	...
7075-	Loans for Other Transport Services	16,05,00,000	...	16,05,00,000
<b>Total :</b>		<b>7158,97,20,000</b>	<b>-742,40,84,000</b>	<b>6416,56,36,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
28	2049-Interest Payments	80,000	...	80,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
2216-	Housing	164,76,13,000	-1,18,000	164,74,95,000
2217-	Urban Development	...	...	...
<b>(h) Others</b>				
2251-	Secretariat--Social Services	7,17,08,000	-2,000	7,17,06,000
<b>C-Economic Services</b>				
<b>(f) Industry and Minerals</b>				
2852-	Industries	10,37,84,000	-6,000	10,37,78,000
<b>B-Capital Account of Social Services</b>				
<b>(b) Health and Family Welfare</b>				
4210-	Capital Outlay on Medical and Public Health	20,00,00,000	...	20,00,00,000
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
4216-	Capital Outlay on Housing	67,62,85,000	-1,29,000	67,61,56,000
<b>C-Capital Account of Economic Services</b>				
<b>(j) Capital Account of General Economic Services</b>				
5452-	Capital Outlay on Tourism	1,00,00,000	...	1,00,00,000

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
6003-	Internal Debt of the State Government	17,00,000	...	17,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6216-	Loans for Housing	...	...	...
<b>Total :</b>		<b>271,11,70,000</b>	<b>-2,55,000</b>	<b>271,09,15,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
30	2059-Public Works	20,37,000	...	20,37,000
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
	2202-General Education	2,08,23,000	...	2,08,23,000
	2203- Technical Education	...	...	...
	2205- Art and Culture	204,53,32,000	-43,000	204,52,89,000
<b>(d) Information and Broadcasting</b>				
	2220-Information and Publicity	201,11,25,000	-7,87,000	201,03,38,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	314,13,36,000	...	314,13,36,000
	2250-Other Social Services	1,05,45,000	-1,000	1,05,44,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	10,52,23,000	-2,000	10,52,21,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2551- Hill Areas	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	21,52,50,000	...	21,52,50,000
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	36,75,00,000	...	36,75,00,000
<b>(d) Information and Broadcasting</b>				
	4220-Capital Outlay on Information and Publicity	35,70,00,000	...	35,70,00,000
<b>(h) Others</b>				
	4250-Capital Outlay on Other Social Services	...	...	...
	6220-Loans for Information and Publicity	2,00,00,000	...	2,00,00,000
	6875-Loans for Other Industries	6,80,50,000	...	6,80,50,000
<b>Total :</b>		<b>836,42,21,000</b>	<b>-8,33,000</b>	<b>836,33,88,000</b>
<b>REVENUE ACCOUNT</b>				
<b>B-Social Services</b>				
<b>(h) Others</b>				

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
31	2251-Secretariat--Social Services	221,07,31,000	-4,000	221,07,27,000
	<b>C-Economic Services</b>			
	<b>(f) Industry and Minerals</b>			
	2852-Industries	...	...	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
	4070-Capital Outlay on Other Administrative Services	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(f) Capital Account of Industry and Minerals</b>			
	4859-Capital Outlay On Telecommunication And Electronics Industries	20,00,00,000	...	20,00,00,000
	6859-Loans For Telecommunication And Electronics Industries	...	...	...
	<b>Total :</b>	<b>241,07,31,000</b>	<b>-4,000</b>	<b>241,07,27,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
32	2049-Interest Payments	14,25,000	...	14,25,000
	<b>B-Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2250-Other Social Services	14,00,00,000	...	14,00,00,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2551-Hill Areas	...	...	...
	<b>(d) Irrigation and Flood Control</b>			
	2700-Major Irrigation	333,66,98,000	-20,000	333,66,78,000
	2701-Medium Irrigation	63,05,17,000	-10,000	63,05,07,000
	2711-Flood Control and Drainage	543,49,49,000	-27,000	543,49,22,000
	<b>(j) General Economic Services</b>			
	3451-Secretariat-Economic Services	8,73,71,000	-11,000	8,73,60,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(d) Capital Account of Irrigation and Flood Control</b>			
	4700-Capital Outlay on Major Irrigation	1374,61,00,000	...	1374,61,00,000
	4701-Capital Outlay on Major & Medium Irrigation	60,00,00,000	-1,000	59,99,99,000
	4702-Capital Outlay on Minor Irrigation	...	...	...
	4711-Capital Outlay on Flood Control Projects	1402,07,50,000	-1,000	1402,07,49,000
	6004-Loans and Advances from the Central Government	30,00,000	...	30,00,000
	<b>Total :</b>	<b>3800,08,10,000</b>	<b>-70,000</b>	<b>3800,07,40,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
<b>(d) Administrative Services</b>				
33	2052- Secretariat--General Services	3,79,34,000	-1,000	3,79,33,000
	2056- Jails	312,09,48,000	-4,10,000	312,05,38,000
	2058- Stationery and Printing	3,28,09,000	-1,000	3,28,08,000
	2059- Public Works	60,000	...	60,000
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
	2202- General Education	...	...	...
<b>(g) Social Welfare and Nutrition</b>				
	2235- Social Security And Welfare	3,00,000	...	3,00,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059- Capital Outlay on Public Works	28,34,50,000	...	28,34,50,000
	4070- Capital Outlay on Other Administrative Services	6,30,00,000	...	6,30,00,000
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216- Capital Outlay on Housing	6,82,50,000	...	6,82,50,000
<b>Total :</b>		<b>360,67,51,000</b>	<b>-4,12,000</b>	<b>360,63,39,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
34	2014- Administration of Justice	989,68,10,000	-56,30,000	989,11,80,000
<b>(b) Fiscal Services</b>				
	2029- Land Revenue	2,43,92,000	-2,000	2,43,90,000
<b>(d) Administrative Services</b>				
	2052- Secretariat--General Services	10,76,04,000	-6,000	10,75,98,000
	2059- Public Works	26,25,00,000	...	26,25,00,000
	2070- Other Administrative Services	7,31,91,000	-2,000	7,31,89,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216- Housing	3,00,00,000	...	3,00,00,000
<b>(g) Social Welfare and Nutrition</b>				
	2235- Social Security And Welfare	11,85,00,000	...	11,85,00,000
<b>C-Economic Services</b>				
<b>(j) General Economic Services</b>				
	3454- Census, Surveys and Statistics	...	-2,000	-2,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059- Capital Outlay on Public Works	127,75,00,000	...	127,75,00,000
	4070- Capital Outlay on Other Administrative Services	30,60,000	...	30,60,000
<b>B-Capital Account of Social Services</b>				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
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**(c) Water Supply, Sanitation, Housing and Urban Development**

4216-Capital Outlay on Housing 30,00,00,000 ... 30,00,00,000

**Total : 1209,35,57,000 -56,42,000 1208,79,15,000**

**REVENUE ACCOUNT**

**A-General Services**

**(a) Organs of State**

35 2014-Administration of Justice 2,13,69,000 -1,000 2,13,68,000

**B-Social Services**

**(b) Health and Family Welfare**

2210-Medical and Public Health 231,47,70,000 -1,28,000 231,46,42,000

**(c) Water Supply, Sanitation, Housing and Urban Development**

2215-Water Supply and Sanitation ... ..

2216-Housing ... ..

**(f) Labour and Labour Welfare**

2230-Labour and Employment 160,17,26,000 -3,00,78,000 157,16,48,000

**(g) Social Welfare and Nutrition**

2235-Social Security And Welfare 668,10,57,000 -28,000 668,10,29,000

**(h) Others**

2251-Secretariat--Social Services 11,48,94,000 -11,000 11,48,83,000

**B-Capital Account of Social Services**

**(b) Health and Family Welfare**

4210-Capital Outlay on Medical and Public Health ... ..

**(h) Others**

4250-Capital Outlay on Other Social Services 24,55,00,000 -1,000 24,54,99,000

**Total : 1097,93,16,000 -3,02,47,000 1094,90,69,000**

**REVENUE ACCOUNT**

**A-General Services**

**(a) Organs of State**

37 2014-Administration of Justice 3,49,86,000 ... 3,49,86,000

**(d) Administrative Services**

2052-Secretariat--General Services 10,88,31,000 -2,000 10,88,29,000

2070-Other Administrative Services 1,44,72,000 ... 1,44,72,000

**C-Economic Services**

**(j) General Economic Services**

3454-Census, Surveys and Statistics 1,17,02,000 ... 1,17,02,000

**Total : 16,99,91,000 -2,000 16,99,89,000**

**REVENUE ACCOUNT**

**A-General Services**



<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
	<b>(d) Administrative Services</b>			
38	2052- Secretariat--General Services	95,86,000	-5,06,01,000	-4,10,15,000
	<b>B-Social Services</b>			
	<b>a) Education, Sports, Art and Culture</b>			
	2202-General Education	...	...	...
	2204-Sports and Youth Services	5,00,00,000	...	5,00,00,000
	<b>(e) Welfare of SC, ST and OBC's</b>			
	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	2013,44,26,000	-18,000	2013,44,08,000
	<b>(g) Social Welfare and Nutrition</b>			
	2235-Social Security And Welfare	602,00,93,000	-1,21,000	601,99,72,000
	2250-Other Social Services	144,66,52,000	-2,000	144,66,50,000
	<b>(h) Others</b>			
	2251-Secretariat--Social Services	6,22,64,000	-2,000	6,22,62,000
	<b>C-Economic Services</b>			
	<b>(b) Rural Development</b>			
	2515-Other Rural Development Programmes	100,00,00,000	...	100,00,00,000
	<b>B-Capital Account of Social Services</b>			
	<b>(a) Education, Sport, Art and Culture</b>			
	4202-Capital Outlay on Education, Sports, Art and Culture	...	...	...
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	4216-Capital Outlay on Housing	...	...	...
	<b>(e) Welfare of SC, ST and OBC's</b>			
	4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	1310,12,50,000	...	1310,12,50,000
	<b>(g) Social Welfare and Nutrition</b>			
	4235-Capital Outlay on Social Security and Welfare	644,00,00,000	...	644,00,00,000
	<b>(h) Others</b>			
	4250-Capital Outlay on Other Social Services	56,70,00,000	...	56,70,00,000
	6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	126,00,00,000	...	126,00,00,000
	<b>Total :</b>	<b>5009,12,71,000</b>	<b>-5,07,44,000</b>	<b>5004,05,27,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(a) Organs of State</b>			
40	2015-Elections	11,01,20,000	...	11,01,20,000
	<b>(c) Interest of Payment and Servicing of Debt</b>			
	2049-Interest Payments	17,00,00,000	...	17,00,00,000
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	2216-Housing	...	...	...
	2217-Urban Development	30,70,000	-2,000	30,68,000

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
	<b>(g) Social Welfare and Nutrition</b>			
2235-	Social Security And Welfare	3136,53,90,000	-4,000	3136,53,86,000
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
2401-	Crop Husbandry	32,00,00,000	...	32,00,00,000
	<b>(b) Rural Development</b>			
2501-	Special Programmes for Rural Development	507,05,00,000	-2,000	507,04,98,000
2505-	Rural Employment	9678,81,96,000	-6,000	9678,81,90,000
2515-	Other Rural Development Programmes	8996,44,50,000	-5,53,93,000	8990,90,57,000
	<b>(c) Special Areas Programmes</b>			
2551-	Hill Areas	...	...	...
2575-	Other Special Areas Programmes	88,13,47,000	-23,000	88,13,24,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	16,64,40,000	-12,000	16,64,28,000
3454-	Census, Surveys and Statistics	...	...	...
	<b>D-Grants-in-Aid and Contributions</b>			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,14,81,000	-5,000	1,14,76,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	2,10,000	...	2,10,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
4401-	Capital Outlay on Crop Husbandry	...	...	...
	<b>(b) Capital Account of Rural Development</b>			
4515-	Capital Outlay on Other Rural Development Programmes	2702,25,50,000	...	2702,25,50,000
	<b>(d) Capital Account of Irrigation and Flood Control</b>			
4702-	Capital Outlay on Minor Irrigation	...	...	...
	<b>(g) Capital Account of Transport</b>			
5054-	Capital Outlay on Roads and Bridges	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6515-	Loans for Other Rural Development Programmes	...	...	...
6575-	Loans for Other Special Areas Programmes	...	...	...
	<b>Total :</b>	<b>25187,37,54,000</b>	<b>-5,54,47,000</b>	<b>25181,83,07,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(d) Administrative Services</b>			
41	2052- Secretariat--General Services	3,86,02,000	-1,000	3,86,01,000
	2059- Public Works	...	...	...
	2070- Other Administrative Services	16,50,00,000	...	16,50,00,000

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
4216-	Capital Outlay on Housing	...	...	...
<b>Total :</b>		<b>20,36,02,000</b>	<b>-1,000</b>	<b>20,36,01,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
42	2049-Interest Payments	15,000	...	15,000
<b>(d) Administrative Services</b>				
	2051-Public Service Commission	2,36,63,000	-1,000	2,36,62,000
	2052-Secretariat--General Services	34,71,20,000	-19,32,000	34,51,88,000
	2059-Public Works	6,29,000	...	6,29,000
	2062-Vigilance	19,14,58,000	-73,000	19,13,85,000
	2070-Other Administrative Services	21,88,05,000	-5,000	21,88,00,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216-Housing	10,02,000	...	10,02,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	136,00,00,000	...	136,00,00,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	58,69,22,000	...	58,69,22,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	80,00,00,000	...	80,00,00,000
	4070-Capital Outlay on Other Administrative Services	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	18,00,00,000	...	18,00,00,000
	6004-Loans and Advances from the Central Government	50,000	...	50,000
<b>Total :</b>		<b>370,96,64,000</b>	<b>-20,11,000</b>	<b>370,76,53,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(b) Fiscal Services</b>				
43	2045-Other Taxes and Duties on Commodities and Services	4,80,75,000	-2,000	4,80,73,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049-Interest Payments	10,00,00,000	...	10,00,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
<b>(e) Pensions and Miscellaneous General Services</b>				
2071-	Pensions and Other Retirement Benefits	...	...	...
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
2575-	Other Special Areas Programmes	...	...	...
<b>(e) Energy</b>				
2801-	Power	932,87,00,000	...	932,87,00,000
2810-	Non-conventional Sources of Energy	10,50,00,000	-1,000	10,49,99,000
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	5,83,35,000	-2,000	5,83,33,000
<b>C-Capital Account of Economic Services</b>				
<b>(e) Capital Account of Energy</b>				
4801-	Capital Outlay on Power Projects	1317,07,53,000	-1,000	1317,07,52,000
4810-	Capital Outlay on Non-Conventional Sources of Energy	485,28,47,000	...	485,28,47,000
6003-	Internal Debt of the State Government	22,50,00,000	...	22,50,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6801-	Loans for Power Projects	50,00,00,000	...	50,00,00,000
6860-	Loans for Consumer Industries	...	...	...
<b>Total :</b>		<b>2838,87,10,000</b>	<b>-6,000</b>	<b>2838,87,04,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
45	2049-Interest Payments	...	-1,000	-1,000
<b>(d) Administrative Services</b>				
2059-	Public Works	8,87,72,000	-1,000	8,87,71,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
2215-	Water Supply and Sanitation	1086,50,77,000	-2,05,000	1086,48,72,000
<b>(g) Social Welfare and Nutrition</b>				
2250-	Other Social Services	85,41,20,000	...	85,41,20,000
<b>(h) Others</b>				
2251-	Secretariat--Social Services	4,47,15,000	-1,000	4,47,14,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	1,05,000	...	1,05,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	10,50,00,000	...	10,50,00,000
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
4215-	Capital Outlay on Water Supply and Sanitation	2681,92,55,000	-1,000	2681,92,54,000

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
<b>(g) Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	...	...	...
	6003-Internal Debt of the State Government	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...
<b>Total :</b>		<b>3877,70,44,000</b>	<b>-2,09,000</b>	<b>3877,68,35,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
49	2059-Public Works	40,00,000	...	40,00,000
	2070-Other Administrative Services	...	...	...
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
	2204-Sports and Youth Services	519,12,01,000	-32,000	519,11,69,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	16,27,31,000	-22,000	16,27,09,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2403-Animal Husbandry	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	214,02,49,000	...	214,02,49,000
<b>Total :</b>		<b>749,81,81,000</b>	<b>-54,000</b>	<b>749,81,27,000</b>
<b>REVENUE ACCOUNT</b>				
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
50	2575-Other Special Areas Programmes	121,94,96,000	-5,000	121,94,91,000
<b>C-Capital Account of Economic Services</b>				
<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	465,50,00,000	...	465,50,00,000
<b>Total :</b>		<b>587,44,96,000</b>	<b>-5,000</b>	<b>587,44,91,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(b) Fiscal Services</b>				
51	2029-Land Revenue	...	...	...
<b>B-Social Services</b>				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
<b>a) Education, Sports, Art and Culture</b>				
2203-	Technical Education	810,87,71,000	-1,40,000	810,86,31,000
<b>(f) Labour and Labour Welfare</b>				
2230-	Labour and Employment	158,22,88,000	-2,000	158,22,86,000
<b>(h) Others</b>				
2251-	Secretariat--Social Services	5,67,98,000	-2,000	5,67,96,000
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
4202-	Capital Outlay on Education, Sports, Art and Culture	236,67,78,000	...	236,67,78,000
<b>(h) Others</b>				
4250-	Capital Outlay on Other Social Services	74,55,00,000	-1,000	74,54,99,000
<b>Total :</b>		<b>1286,01,35,000</b>	<b>-1,45,000</b>	<b>1285,99,90,000</b>
<b>REVENUE ACCOUNT</b>				
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
52	2250-Other Social Services	4,19,82,000	...	4,19,82,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	...	...	...
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	5,26,61,000	-2,000	5,26,59,000
3452-	Tourism	186,38,80,000	-9,000	186,38,71,000
<b>C-Capital Account of Economic Services</b>				
<b>(j) Capital Account of General Economic Services</b>				
5452-	Capital Outlay on Tourism	270,00,00,000	...	270,00,00,000
7452-	Loans for Tourism	2,10,00,000	...	2,10,00,000
<b>Total :</b>		<b>467,95,23,000</b>	<b>-11,000</b>	<b>467,95,12,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(b) Fiscal Services</b>				
53	2041-Taxes on Vehicles	63,78,47,000	-8,000	63,78,39,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
2049-	Interest Payments	...	...	...
<b>(d) Administrative Services</b>				
2070-	Other Administrative Services	77,98,61,000	-2,000	77,98,59,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	9,61,27,000	-3,000	9,61,24,000
2250-	Other Social Services	4,18,77,000	-1,000	4,18,76,000
<b>(h) Others</b>				

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
2251-	Secretariat--Social Services	9,36,03,000	...	9,36,03,000
	<b>C-Economic Services</b>			
	<b>(g) Transport</b>			
3051-	Ports and Lighthouses	1,52,81,000	-3,000	1,52,78,000
3053-	Civil Aviation	1,63,00,000	-2,000	1,62,98,000
3055-	Road Transport	780,49,36,000	-100,00,03,000	680,49,33,000
3056-	Inland Water Transport	8,81,30,000	...	8,81,30,000
3075-	Other Transport Services	...	...	...
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	...	-1,000	-1,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(g) Capital Account of Transport</b>			
5053-	Capital Outlay on Civil Aviation	26,25,000	...	26,25,000
5055-	Capital Outlay on Road Transport	326,56,07,000	-47,43,02,000	279,13,05,000
5056-	Capital Outlay on Inland Water Transport	383,30,00,000	-1,000	383,29,99,000
5075-	Capital Outlay on Other Transport Services	5,26,05,000	...	5,26,05,000
6004-	Loans and Advances from the Central Government	...	...	...
7055-	Loans for Road Transport	231,00,00,000	...	231,00,00,000
7056-	Loans for Inland Water Transport	31,79,38,000	...	31,79,38,000
7075-	Loans for Other Transport Services	...	...	...
	<b>Total :</b>	<b>1935,57,37,000</b>	<b>-147,43,26,000</b>	<b>1788,14,11,000</b>

## REVENUE ACCOUNT

### C-Economic Services

#### (a) Agriculture and Allied Activities

55	2401-	Crop Husbandry	6,13,000	-2,000	6,11,000
	2402-	Soil and Water Conservation	1,000	...	1,000
	2408-	Food, Storage and Warehousing	...	-1,000	-1,000
	2415-	Agricultural Research and Education	62,17,000	-4,000	62,13,000
		<b>(c) Special Areas Programmes</b>			
	2551-	Hill Areas	2,00,00,000	...	2,00,00,000
		<b>(d) Irrigation and Flood Control</b>			
	2702-	Minor Irrigation	523,86,37,000	-4,59,000	523,81,78,000
	2705-	Command Area Development	...	-1,000	-1,000
		<b>(j) General Economic Services</b>			
	3451-	Secretariat-Economic Services	5,02,79,000	-11,000	5,02,68,000
		<b>C-Capital Account of Economic Services</b>			
		<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4401-	Capital Outlay on Crop Husbandry	...	...	...
		<b>(d) Capital Account of Irrigation and Flood Control</b>			

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
4702-	Capital Outlay on Minor Irrigation	967,38,21,000	-3,00,000	967,35,21,000
4705-	Capital Outlay on Command Area Development	1,88,71,000	...	1,88,71,000
<b>Total :</b>		<b>1500,84,39,000</b>	<b>-7,78,000</b>	<b>1500,76,61,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
58	2052-Secretariat--General Services	4,20,66,000	-3,000	4,20,63,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
2575-	Other Special Areas Programmes	13,43,97,000	-5,000	13,43,92,000
<b>C-Capital Account of Economic Services</b>				
<b>(c) Capital Account of Special Areas Programme</b>				
4575-	Capital Outlay on Other Special Areas Programme	675,91,25,000	-3,000	675,91,22,000
<b>(d) Capital Account of Irrigation and Flood Control</b>				
4702-	Capital Outlay on Minor Irrigation	...	...	...
<b>Total :</b>		<b>693,55,88,000</b>	<b>-11,000</b>	<b>693,55,77,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
59	2052-Secretariat--General Services	3,05,94,000	-2,000	3,05,92,000
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
2204-	Sports and Youth Services	211,28,42,000	-12,000	211,28,30,000
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	351,00,00,000	...	351,00,00,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
2435-	Other Agricultural Programmes	134,00,00,000	-2,000	133,99,98,000
<b>(b) Rural Development</b>				
2515-	Other Rural Development Programmes	2,00,00,000	...	2,00,00,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
4435-	Capital Outlay on Other Agricultural Programmes	19,50,00,000	...	19,50,00,000
<b>Total :</b>		<b>720,84,36,000</b>	<b>-16,000</b>	<b>720,84,20,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
61	2052-Secretariat--General Services	8,23,18,000	-1,53,000	8,21,65,000



<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
<b>Total :</b>		<b>8,23,18,000</b>	<b>-1,53,000</b>	<b>8,21,65,000</b>
<b>REVENUE ACCOUNT</b>				
62	2052-Secretariat--General Services	13,53,95,000	-2,000	13,53,93,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2575-Other Special Areas Programmes	6,19,63,000	...	6,19,63,000
<b>C-Capital Account of Economic Services</b>				
<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	777,69,00,000	...	777,69,00,000
<b>(g) Capital Account of Transport</b>				
	5054-Capital Outlay on Roads and Bridges	...	...	...
<b>Total :</b>		<b>797,42,58,000</b>	<b>-2,000</b>	<b>797,42,56,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
65	2049-Interest Payments	...	...	...
<b>B-Social Services</b>				
<b>(e) Welfare of SC, ST and OBC's</b>				
	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	851,84,89,000	-12,000	851,84,77,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	3,50,87,000	...	3,50,87,000
<b>B-Capital Account of Social Services</b>				
<b>(e) Welfare of SC, ST and OBC's</b>				
	4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	234,42,63,000	...	234,42,63,000
	6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...
<b>Total :</b>		<b>1089,78,39,000</b>	<b>-12,000</b>	<b>1089,78,27,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
68	2014- Administration of Justice	...	...	...
	2015-Elections	166,79,14,000	-43,85,000	166,35,29,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049-Interest Payments	1,75,00,000	...	1,75,00,000
<b>(d) Administrative Services</b>				
	2051-Public Service Commission	22,17,35,000	...	22,17,35,000

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
2052-	Secretariat--General Services	42,91,47,000	-7,57,000	42,83,90,000
2055-	Police	9994,10,71,000	-20,57,79,000	9973,52,92,000
2059-	Public Works	55,02,44,000	-5,000	55,02,39,000
2070-	Other Administrative Services	333,80,49,000	-1,33,000	333,79,16,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
2075-	Miscellaneous General Services	1,58,67,000	...	1,58,67,000
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
2216-	Housing	...	...	...
	<b>(g) Social Welfare and Nutrition</b>			
2235-	Social Security And Welfare	7,50,80,000	-1,000	7,50,79,000
2250-	Other Social Services	1,57,94,000	...	1,57,94,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
2551-	Hill Areas	970,47,91,000	...	970,47,91,000
2575-	Other Special Areas Programmes	87,35,65,000	...	87,35,65,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	77,60,000	-1,000	77,59,000
3454-	Census, Surveys and Statistics	...	...	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4055-	Capital Outlay on Police	436,24,30,000	...	436,24,30,000
4059-	Capital Outlay on Public Works	126,52,50,000	...	126,52,50,000
4070-	Capital Outlay on Other Administrative Services	4,67,25,000	...	4,67,25,000
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4216-	Capital Outlay on Housing	26,25,00,000	...	26,25,00,000
	<b>(g) Social Welfare and Nutrition</b>			
4235-	Capital Outlay on Social Security and Welfare	98,80,00,000	...	98,80,00,000
	<b>(h) Others</b>			
4250-	Capital Outlay on Other Social Services	6,30,00,000	...	6,30,00,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Special Areas Programme</b>			
4551-	Capital Outlay on Hill Areas	...	...	...
4575-	Capital Outlay on Other Special Areas Programme	191,47,45,000	...	191,47,45,000
6004-	Loans and Advances from the Central Government	2,00,00,000	...	2,00,00,000
	<b>Total :</b>	<b>12578,11,67,000</b>	<b>-21,10,61,000</b>	<b>12557,01,06,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(a) Organs of State</b>			

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
69	2013-Council of Ministers	...	...	...
	<b>(b) Fiscal Services</b>			
2029-	Land Revenue	829,21,18,000	-53,33,000	828,67,85,000
	<b>(c) Interest of Payment and Servicing of Debt</b>			
2049-	Interest Payments	75,000	...	75,000
	<b>(d) Administrative Services</b>			
2052-	Secretariat--General Services	19,43,51,000	-6,000	19,43,45,000
2053-	District Administration	294,40,84,000	-19,07,000	294,21,77,000
2059-	Public Works	18,16,36,000	-3,000	18,16,33,000
2070-	Other Administrative Services	7,33,35,000	-4,000	7,33,31,000
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
2216-	Housing	9,90,000	-1,000	9,89,000
	<b>(g) Social Welfare and Nutrition</b>			
2235-	Social Security And Welfare	33,21,05,000	-1,20,000	33,19,85,000
2250-	Other Social Services	39,72,000	-2,000	39,70,000
	<b>(h) Others</b>			
2251-	Secretariat--Social Services	4,67,02,000	-2,000	4,67,00,000
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
2401-	Crop Husbandry	63,01,000	...	63,01,000
2402-	Soil and Water Conservation	29,57,000	-1,000	29,56,000
	<b>(b) Rural Development</b>			
2506-	Land Reforms	31,64,56,000	-11,000	31,64,45,000
	<b>D-Grants-in-Aid and Contributions</b>			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5,85,000	-2,000	5,83,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	107,30,00,000	-1,000	107,29,99,000
	<b>B-Capital Account of Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
4235-	Capital Outlay on Social Security and Welfare	114,00,00,000	...	114,00,00,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(j) Capital Account of General Economic Services</b>			
5475-	Capital Outlay on Other General Economic Services	...	-1,000	-1,000
6004-	Loans and Advances from the Central Government	...	...	...
6235-	Loans For Social Security And Welfare	...	...	...
	<b>Total :</b>	<b>1460,86,67,000</b>	<b>-73,94,000</b>	<b>1460,12,73,000</b>

**REVENUE ACCOUNT**

**A-General Services**

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
	<b>(d) Administrative Services</b>			
70	2052- Secretariat--General Services	...	...	...
	<b>B-Social Services</b>			
	<b>a) Education, Sports, Art and Culture</b>			
	2202-General Education	5275,43,02,000	-8,43,000	5275,34,59,000
	2203- Technical Education	102,81,79,000	-34,000	102,81,45,000
	2204- Sports and Youth Services	31,35,33,000	-34,000	31,34,99,000
	2205- Art and Culture	30,37,75,000	-23,000	30,37,52,000
	<b>(h) Others</b>			
	2251- Secretariat--Social Services	17,12,74,000	-4,000	17,12,70,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2551- Hill Areas	...	...	...
	2575- Other Special Areas Programmes	...	...	...
	<b>(e) Energy</b>			
	2810- Non-conventional Sources of Energy	...	...	...
	<b>(i) Science, Technology and Environment</b>			
	3425- Other Scientific Research	...	-15,000	-15,000
	<b>(j) General Economic Services</b>			
	3451- Secretariat-Economic Services	...	...	...
	3454- Census, Surveys and Statistics	2,00,98,000	-2,000	2,00,96,000
	<b>B-Capital Account of Social Services</b>			
	<b>(a) Education, Sport, Art and Culture</b>			
	4202- Capital Outlay on Education, Sports, Art and Culture	352,09,25,000	...	352,09,25,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(g) Capital Account of Transport</b>			
	5054- Capital Outlay on Roads and Bridges	...	...	...
	<b>(j) Capital Account of General Economic Services</b>			
	5425- Capital Outlay on Other Scientific & Environmental Research	...	...	...
	6202- Loans for Education, Sports, Art and Culture	...	...	...
	<b>Total :</b>	<b>5811,20,86,000</b>	<b>-9,55,000</b>	<b>5811,11,31,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
71	2049- Interest Payments	...	...	...
	<b>(d) Administrative Services</b>			
	2059- Public Works	62,39,000	...	62,39,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
	2075- Miscellaneous General Services	...	...	...
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
2217-	Urban Development	31,80,00,000	...	31,80,00,000
	<b>(f) Labour and Labour Welfare</b>			
2230-	Labour and Employment	...	...	...
	<b>(g) Social Welfare and Nutrition</b>			
2235-	Social Security And Welfare	...	...	...
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
2401-	Crop Husbandry	19,69,15,000	-2,000	19,69,13,000
2402-	Soil and Water Conservation	...	...	...
	<b>(b) Rural Development</b>			
2505-	Rural Employment	84,05,71,000	-1,000	84,05,70,000
2515-	Other Rural Development Programmes	74,20,00,000	...	74,20,00,000
	<b>(c) Special Areas Programmes</b>			
2575-	Other Special Areas Programmes	180,54,00,000	...	180,54,00,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	43,71,04,000	-4,000	43,71,00,000
3452-	Tourism	...	...	...
3454-	Census, Surveys and Statistics	36,84,26,000	-1,000	36,84,25,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	21,00,00,000	...	21,00,00,000
	<b>B-Capital Account of Social Services</b>			
	<b>(b) Health and Family Welfare</b>			
4210-	Capital Outlay on Medical and Public Health	...	...	...
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4217-	Capital Outlay on Urban Development	3,00,00,000	...	3,00,00,000
	<b>(g) Social Welfare and Nutrition</b>			
4235-	Capital Outlay on Social Security and Welfare	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Rural Development</b>			
4515-	Capital Outlay on Other Rural Development Programmes	7,00,00,000	...	7,00,00,000
	<b>(c) Capital Account of Special Areas Programme</b>			
4575-	Capital Outlay on Other Special Areas Programme	21,00,00,000	...	21,00,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6250-	Loans for Other Social Services	...	...	...
	<b>Total :</b>	<b>523,46,55,000</b>	<b>-8,000</b>	<b>523,46,47,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
72	2049-Interest Payments	23,00,00,000	...	23,00,00,000
	<b>(d) Administrative Services</b>			

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
2052-	Secretariat--General Services	8,34,62,000	-1,30,01,000	7,04,61,000
2059-	Public Works	...	...	...
2070-	Other Administrative Services	...	-1,000	-1,000
	<b>B-Social Services</b>			
	<b>(b) Health and Family Welfare</b>			
2211-	Family Welfare	...	-1,000	-1,000
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
2215-	Water Supply and Sanitation	59,27,70,000	-2,000	59,27,68,000
2216-	Housing	29,63,00,000	-6,000	29,62,94,000
2217-	Urban Development	7526,16,90,000	-2,85,000	7526,14,05,000
	<b>(g) Social Welfare and Nutrition</b>			
2235-	Social Security And Welfare	133,90,00,000	...	133,90,00,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
2551-	Hill Areas	...	...	...
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	16,13,60,000	-4,000	16,13,56,000
3475-	Other General Economic Services	2,24,74,000	-3,000	2,24,71,000
	<b>D-Grants-in-Aid and Contributions</b>			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	515,71,60,000	-3,58,000	515,68,02,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	...	...	...
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4215-	Capital Outlay on Water Supply and Sanitation	...	...	...
4216-	Capital Outlay on Housing	10,00,00,000	-1,04,000	9,98,96,000
4217-	Capital Outlay on Urban Development	4052,82,75,000	-8,01,00,000	4044,81,75,000
	<b>(g) Social Welfare and Nutrition</b>			
4235-	Capital Outlay on Social Security and Welfare	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6215-	Loans for Water Supply and Sanitation	...	...	...
6217-	Loans for Urban Development	451,13,00,000	...	451,13,00,000
6551-	Loans for Hill Areas	...	...	...
	<b>Total :</b>	<b>12828,37,91,000</b>	<b>-9,38,65,000</b>	<b>12818,99,26,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(a) Organs of State</b>			

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
73	2013-Council of Ministers	7,35,000	-2,000	7,33,000
	<b>(c) Interest of Payment and Servicing of Debt</b>			
	2049-Interest Payments	...	...	...
	<b>(d) Administrative Services</b>			
	2052-Secretariat--General Services	3,79,32,000	-2,000	3,79,30,000
	2059-Public Works	21,10,000	-1,000	21,09,000
	2070-Other Administrative Services	107,02,53,000	-5,99,000	106,96,54,000
	<b>B-Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2235-Social Security And Welfare	174,28,05,000	-27,000	174,27,78,000
	2245-Relief on account of Natural Calamities	2839,09,90,000	-1416,00,00,000	1423,09,90,000
	2250-Other Social Services	...	...	...
	<b>(h) Others</b>			
	2251-Secretariat--Social Services	7,07,78,000	-2,000	7,07,76,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
	4059-Capital Outlay on Public Works	94,59,98,000	-1,000	94,59,97,000
	4070-Capital Outlay on Other Administrative Services	...	...	...
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	4216-Capital Outlay on Housing	119,05,53,000	...	119,05,53,000
	<b>(g) Social Welfare and Nutrition</b>			
	4235-Capital Outlay on Social Security and Welfare	3,72,26,000	...	3,72,26,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
	4401-Capital Outlay on Crop Husbandry	...	...	...
	6003-Internal Debt of the State Government	...	...	...
	<b>Total :</b>	<b>3348,93,80,000</b>	<b>-1416,06,34,000</b>	<b>1932,87,46,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
74	2049-Interest Payments	...	...	...
	<b>B-Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
	2235-Social Security And Welfare	17788,83,71,000	-14,57,000	17788,69,14,000
	2236-Nutrition	1206,82,50,000	-4,000	1206,82,46,000
	2250-Other Social Services	...	-1,000	-1,000
	<b>(h) Others</b>			
	2251-Secretariat--Social Services	10,48,43,000	-53,000	10,47,90,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
4059-	Capital Outlay on Public Works	...	...	...
	<b>B-Capital Account of Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
4235-	Capital Outlay on Social Security and Welfare	232,27,37,000	...	232,27,37,000
6235-	Loans For Social Security And Welfare	...	...	...
	<b>Total :</b>	<b>19238,42,01,000</b>	<b>-15,15,000</b>	<b>19238,26,86,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
75	2049-Interest Payments	...	...	...
	<b>(d) Administrative Services</b>			
2058-	Stationery and Printing	44,39,01,000	-18,000	44,38,83,000
2059-	Public Works	...	...	...
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
2551-	Hill Areas	...	...	...
	<b>(f) Industry and Minerals</b>			
2852-	Industries	303,60,81,000	-5,000	303,60,76,000
2853-	Non-Ferrous Mining and Metallurgical Industries	9,85,95,000	-7,000	9,85,88,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	17,82,73,000	-3,000	17,82,70,000
3475-	Other General Economic Services	1,47,17,000	-2,000	1,47,15,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	16,27,51,000	...	16,27,51,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
4407-	Capital Outlay on Plantations	1,000	...	1,000
	<b>(c) Capital Account of Special Areas Programme</b>			
4551-	Capital Outlay on Hill Areas	1,000	...	1,000
	<b>(f) Capital Account of Industry and Minerals</b>			
4853-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	13,000	...	13,000
4856-	Capital Outlay On Petrochemical Industries	...	...	...
4857-	Capital Outlay on Chemical and Pharmaceutical Industries	5,25,00,000	...	5,25,00,000
4858-	Capital Outlay on Engineering Industries	...	...	...
4859-	Capital Outlay On Telecommunication And Electronics Industries	...	...	...
4860-	Capital Outlay on Consumer Industries	31,50,00,000	-1,000	31,49,99,000
4875-	Capital Outlay on Other Industries	...	...	...



<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
4885-	Other Capital Outlay on Industries and Minerals	820,19,66,000	-1,000	820,19,65,000
	<b>(g) Capital Account of Transport</b>			
5054-	Capital Outlay on Roads and Bridges	...	...	...
5075-	Capital Outlay on Other Transport Services	...	...	...
	<b>(j) Capital Account of General Economic Services</b>			
5465-	Investments in General Financial and Trading Institutions	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6407-	Loans for Plantations	...	...	...
6551-	Loans for Hill Areas	...	...	...
6857-	Loans for Chemical and Pharmaceutical Industries	4,50,00,000	...	4,50,00,000
6858-	Loans for Engineering Industries	...	...	...
6859-	Loans For Telecommunication And Electronics Industries	...	...	...
6860-	Loans for Consumer Industries	31,10,00,000	...	31,10,00,000
6885-	Other Loans To Industries And Minerals	1,05,00,000	...	1,05,00,000
7465-	Loans for General Financial and Trading Institutions	59,50,00,000	...	59,50,00,000
	<b>Total :</b>	<b>1346,52,99,000</b>	<b>-37,000</b>	<b>1346,52,62,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(d) Administrative Services</b>			
76	2052-Secretariat--General Services	1,79,82,000	-2,000	1,79,80,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
2575-	Other Special Areas Programmes	10,000	...	10,000
	<b>(e) Energy</b>			
2810-	Non-conventional Sources of Energy	...	...	...
	<b>(i) Science, Technology and Environment</b>			
3425-	Other Scientific Research	64,46,53,000	-4,000	64,46,49,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	5,93,41,000	-4,000	5,93,37,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(j) Capital Account of General Economic Services</b>			
5425-	Capital Outlay on Other Scientific & Environmental Research	...	...	...
	<b>Total :</b>	<b>72,19,86,000</b>	<b>-10,000</b>	<b>72,19,76,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(j) General Economic Services</b>			
77	3454-Census, Surveys and Statistics	4,58,34,000	...	4,58,34,000

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2022-2023(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2022-2023(₹)</b>
<b>Total :</b>		<b>4,58,34,000</b>	<b>...</b>	<b>4,58,34,000</b>
<b>REVENUE ACCOUNT</b>				
<b>(c) Special Areas Programmes</b>				
78	2575-Other Special Areas Programmes	50,66,000	...	50,66,000
<b>(e) Energy</b>				
	2810-Non-conventional Sources of Energy	71,92,50,000	...	71,92,50,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	3,06,77,000	-2,000	3,06,75,000
<b>C-Capital Account of Economic Services</b>				
<b>(e) Capital Account of Energy</b>				
	4810-Capital Outlay on Non-Conventional Sources of Energy	...	...	...
<b>Total :</b>		<b>75,49,93,000</b>	<b>-2,000</b>	<b>75,49,91,000</b>
<b>REVENUE ACCOUNT</b>				
<b>C-Economic Services</b>				
<b>(f) Industry and Minerals</b>				
79	2852-Industries	7,03,99,000	...	7,03,99,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	6,21,45,000	-1,000	6,21,44,000
<b>C-Capital Account of Economic Services</b>				
<b>(f) Capital Account of Industry and Minerals</b>				
	4857-Capital Outlay on Chemical and Pharmaceutical Industries	38,39,85,000	...	38,39,85,000
	4858-Capital Outlay on Engineering Industries	1,000	...	1,000
	4860-Capital Outlay on Consumer Industries	52,50,000	...	52,50,000
	4875-Capital Outlay on Other Industries	52,50,000	...	52,50,000
	6857-Loans for Chemical and Pharmaceutical Industries	19,00,00,000	...	19,00,00,000
	6858-Loans for Engineering Industries	30,01,000	...	30,01,000
	6860-Loans for Consumer Industries	48,00,000	...	48,00,000
<b>Total :</b>		<b>72,48,31,000</b>	<b>-1,000</b>	<b>72,48,30,000</b>
<b>Grand Total :</b>		<b>323568,01,04,000</b>	<b>-2538,07,17,000</b>	<b>321029,93,87,000</b>