বাজেট প্ৰকাশন নং ১ Budget Publication No. 1



পশ্চিমবঙ্গ সরকারের বার্ষিক আর্থিক বিবরণী ২০২২–২০২৩

ANNUAL FINANCIAL STATEMENT
OF THE
GOVERNMENT OF WEST BENGAL
2022-2023

March, 2022

GOVERNMENT OF WEST BENGAL

Civil Budget Estimate for the Year 2022-2023 (General Abstract of Receipts and Expenditure)

RECEIPTS

All Figures are in Thousand of Rupees

	Receipt Heads	Actual 2020-2021	Budget Estimate R 2021-2022	Levised Estimate 2021-2022	Budget Estimate 2022-2023
	I-CONSOLIDATED FUND - RECEIPTS				
	Revenue Account				
	A. Tax Revenue				
	a) Goods and Services Tax				
005-	Central Goods and Services Tax (CGST)	13281,52,00	16178,05,00	17625,42,00	20172,77,00
006-	State Goods and Services Tax (SGST)	26013,40,63	32981,97,83	32920,00,00	36114,00,00
008-	Integrated Goods and Services Tax (IGST)				
	b) Taxes on Income and Expenditure				
020-	Corporation Tax	13507,79,00	14567,82,00	18434,98,00	19182,82,00
021-	Taxes on Income other than Corporation Tax	13849,46,00	14803,65,00	16275,49,00	18526,55,00
022-	Taxes on Agricultural Income	43,94	30,00	69,00	72,00
028-	Other taxes on Income and Expenditure	596,64,03	706,20,00	632,00,00	651,00,00
	c) Taxes on Property and Capital Transaction				
029-	Land Revenue	2755,71,95	3200,00,55	2627,00,00	3259,00,00
030-	Stamp and Registration Fees	5527,57,07	7245,67,00	6990,00,00	6550,00,00
032-	Taxes on Wealth		-63,00	-63,00	-68,00
035-	Taxes on Immovable Property other than Agricultural Land				
	d) Taxes on Commodities and Services				
)37-	Customs	2368,10,00	3025,45,00	2768,38,00	2663,68,00
)38-	Union Excise Duties	1502,44,00	1465,11,00	805,81,00	829,71,00
039-	State Excise	10665,95,71	16100,00,00	15586,00,00	16500,00,00
040-	Taxes on Sales,Trades etc.	9393,84,46	8600,00,00	9700,00,00	10100,00,00
)41-	Taxes on Vehicles	2336,32,86	2900,00,00	2640,00,00	2772,00,00
042-	Taxes on Goods and Passengers	321,85,39	50,00,00	9,00,00	10,00,00
043-	Taxes and Duties on Electricity	2213,50,62	2963,71,00	2250,00,00	2800,00,00
044-	Service Tax	195,06,00	30,84,00	30,84,00	61,69,00
045-	Other Taxes and Duties on Commodities and Services	494,60,88	667,88,00	549,89,00	589,88,00
	Total : A. Tax Revenue	105024,24,54	125486,03,38	129844,87,00	140783,14,00
	B. Non Tax Revenue a) Fiscal Services				
047-	Other Fiscsal Services				
	b) Interest Receipts				
049-	Interest Receipts	2823,64,36	378,89,54	1753,06,48	5369,29,26
	Dividends and Profits	1,99,30	96,47,70	2,11,26	2,26,0
	c) Other Non Tax Revenue	, ,	, ., .	, , -	, -,
	i) General Services				
051-	Public Service Commission	4,57,06	21,53,09	4,84,48	5,18,39
155_	Police	125,57,99	214,11,43	132,83,17	142,15,75
,55-		49,62	44,06	52,60	56,28
	Jails	,			
056-	Jails Stationery and Printing	11,00	8,61	11,65	12,47

	Receipt Heads	Actual 2020-2021	Budget Estimate R 2021-2022	evised Estimate 2021-2022	Budget Estimate 2022-2023
0070-	Other Administrative Services	67,25,43	156,23,25	71,20,28	76,18,67
	Contributions and Recoveries towards Pension and other	3,09,53	3,69,68	1,93,91	2,07,47
	Retirement Benefits				
0075-	Miscellaneous General Services	1388,55,56	2653,23,26	70,94,65	81,40,27
	c) Other Non-Tax Revenue				
	ii) Social Services				
0202-	Education, Sports Art and Culture	29,75,80	73,75,07	57,66,08	73,95,04
0210-	Medical and Public Health	259,56,81	286,90,49	221,43,47	251,80,04
0211-	Family Welfare	10	26	11	12
0215-	Water Supply and Sanitation	11,91,86	8,68,53	12,73,97	13,63,00
0216-	Housing	11,38,53	15,75,33	13,48,43	18,15,13
0217-	Urban Development	28,78,71	30,13,86	31,14,43	34,58,03
0220-	Information and Publicity	75,43	6,26,53	80,79	86,44
0230-	Labour and Employment	6,46,32	9,20,51	6,89,35	7,38,13
0235-	Social Security and Welfare	1,34,42	11,69	6,27,34	23,45,55
0250-	Other Social Services	-17	5,99	1,76,51	8,84,23
	c) Other Non-Tax Revenue				
	iii) Economic Services				
0401-	Crop Husbandry	7,56,54	7,90,15	11,07,70	15,57,14
	Animal Husbandry	2,95,50	3,24,38	3,15,94	3,37,40
0404-	Dairy Development	17,05,02	40,91,18	18,07,32	19,33,83
0405-	Fisheries	74,79	1,34,58	81,28	88,84
0406-	Forestry and Wild Life	71,33,39	92,90,23	75,71,89	81,12,93
0407-	Plantation	1,53	3,26	1,62	1,73
0408-	Food,Storage and Warehousing	16,39,44	34,56,09	17,38,48	18,60,13
0415-	Agricultural Research and Education	67	86	71	76
0425-	Co-operation	6,94,56	9,04,25	7,36,23	7,87,76
0435-	Other Agricultural Programmes	38,06	45,08	43,45	48,57
0506-	Land Reforms	30		32	34
0515-	Other Rural Development Programmes	6,20	3,85	28,42,66	36,27,35
0551-	Hill Areas	12,70	1,88	13,46	14,40
0575-	Other Special Areas Programmes	7,57	1,57	38,03	1,58,59
0700-	Major Irrigation	2,33,32	10,61,50	2,47,69	2,65,01
0701-	Medium Irrigation	1,34,62	7,45,50	1,42,70	1,52,68
0702-	Minor Irrigation	16,35,47	18,18,37	17,42,98	18,72,63
0801-	Power	2	72	2	2
0802-	Petroleum	81	1,25	86	92
0810-	Non-Conventional Source of Energy	1	3	1	1
0851-	Village and Small Industries	5,04,94	3,62,14	5,35,23	5,72,70
0852-	Industries	11,06	64,71	11,72	12,54
0853-	Non-Ferrous Mining and Metallurgical Industries	172,83,53	252,81,85	186,02,71	199,04,90
0875-	Other Industries	1	17	1	1
1051-	Ports and Lighthouses	37,62	57,39	39,87	42,66
1053-	Civil Aviation	40	1,41	42	45
1054-	Roads and Bridges	62,10,74	75,71,42	66,85,39	80,82,23
	Road Transport	· · · · · · · · · · · · · · · · · · ·	·		10,00,00
	-		18		

All Figures are in Thousa					
Receipt Heads	Actual 2020-2021	Budget Estimate R 2021-2022	Levised Estimate 2021-2022	Č	
1075- Other Transport Services					
1275- Other Communication Services	3,90		4,13	4,42	
1425- Other Scientific Research					
1452- Tourism	1,81,90	2,38,15	1,92,82	2,06,32	
1456- Civil Supplies	10,49,69	16,91,25	11,12,59	11,90,49	
1475- Other General Economic Services		54,28,01			
Total : B. Non Tax Revenue					
C-Grants-in-Aid Contributions					
1601- Grants-in-aid from Central Government	38171,36,69	56583,49,76	43301,36,00	50591,50,00	
1603- States Share of Union Excise Duties					
Total : C-Grants-in-Aid Contributions	38171,36,69		43301,36,00	50591,50,00	
Total - Revenue Receipts(A+B+C)		186681,26,18			
D-Capital Receipts					
4000- Miscellaneous Capital Receipts					
Total : D-Capital Receipts					
E-Public Debt.					
Receipts 6003- Internal Debt of the State Government	69009 72 02	105605,52,00	00087 00 00	105624 20 00	
6004- Loans and Advances from the Central Government		10067,40,00			
Total : E-Public Debt.	75429,05,86	115672,92,00	108038,83,00	114958,52,00	
F-Loans and Advances					
Receipts					
6202- Loans for Education, Sports, Art and Culture					
6210- Loans for Medical and Public Health	50,00,00	70,00,00	50,00,00	50,00,00	
6211- Loans for Family Welfare					
6215- Loans for Water-Supply and Sanitation					
6216- Loans for Housing	42	1,04	1,05	1,20	
6217- Loans for Urabn Development		1,50,00	2,50,00	2,60,00	
6220- Loans for Information and Publicity	2,13	2,60	2,60	2,65	
6225- Loans for Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes					
6235- Loans for Social Security and Welfare					
6245- Loans for Relief on account of Natural Calamities					
6250- Loans for Other Social Services		40,00	40,00	45,00	
6401- Loans for Crop Husbandry		1,30,00	1,30,00	1,40,00	
6402- Loans for Soil and Water Conservation					
6403- Loans for Animal Husbandry					

Receipt Heads	Actual 2020-2021	Budget Estimate R 2021-2022	evised Estimate 2021-2022	Budget Estimate 2022-2023
5404- Loans for Diary Development				••
6405- Loans for Fisheries		1,60,00	1	1
6407- Loans for Plantation		3,45,00	1,50,00	1,75,00
6408- Loans for Food, Storage and Warehousing				
6425- Loans for Co-operation	70,51	37,51	36,75	37,98
6435- Loans for Other Agricultural Programmes		2,00,00	2,00,00	2,00,00
5501- Loans for Special Programme for Rural Development				
6515- Loans for Other Rural Development Programmes	10,23	10,30	10,30	10,50
5551- Loans for Hill Areas				
6702- Loans for Minor Irrigation				
6705- Loans for Command Area Development				
5801- Loans for Power Projects	95,70,11	51,00,00	105,00,00	117,50,00
5851- Loans for Village and Small Industries	25	70	70	75
5857- Loans for Chemical and Pharmaceutical Industries				
5858- Loans for Engineering Industries	23,11	83,11	83,11	93,11
6859- Loans for Tele-communication and Electronics Industries		37,00	37,00	40,00
5860- Loans for Consumer Industries		3,80	5,00	6,00
6875- Loans for Other Industries				
6885- Other Loans to Industries and Minerals		3,00,00	3,00,00	3,50,00
7055- Loans for Road Transport		37,00	40,00	45,60
7056- Loans for Inland Water Transport	1,00,09	5,50	10,50	10,60
7075- Loans for Other Transport Services				
7465- Loans for General Financial and Trading Institutions				
7610- Loans to Government Servants etc.	2,38,56	2,88,26	3,35,15	3,72,35
Total : F-Loans and Advances	150,15,41	139,31,82	171,32,17	185,40,75
G-Inter-State Settlement Receipts				
Total : G-Inter-State Settlement				••
H-Transfer to Contingency Fund Receipts				
7999- Appropriation to the Contingency Fund				
Total: H-Transfer to Contingency Fund				••·
Total: I-CONSOLIDATED FUND - RECEIPTS	223973,17,79	302493,50,00	284241,21,28	313190,93,84
II-CONTINGENCY FUND				
8000- Contingency Fund	11,60,42		227,09,66	

Receipt Heads	Actual	Actual Budget Estimate Revised Estimat		
Receipt rieads	2020-2021	2021-2022	2021-2022	2022-202
Total : II-CONTINGENCY FUND	11,60,42	···	227,09,66	•
III-PUBLIC ACCOUNT				
I-Small Savings, Provident Fund, etc. (b) Provident Fund				
3009- State Provident Fund (c) Other Accounts	4746,74,63	5582,33,20	5221,76,50	5744,50,4
3011- Insurance and Pension Fund		16,00,15		
Total: I-Small Savings, Provident Fund, etc.	4761,68,51		5235,84,30	5758,70,7
J-Reserve Funds				
(a) Reserve Fund Bearing Interest				
8115- Depreciation/Renewal Reserve Fund				
8121- General and Other Reserve Funds	3598,28,00	1848,00,00	1648,00,00	1416,00,0
(b) Reserve Fund Not Bearing Interest	1501 40 20	1171 00 00	542 22 00	2077 90 0
3222- Sinking Funds 3223- Famine Relief Fund	-1591,40,30	1171,00,00	-542,33,00	-3967,80,0
3225- Rannie Renei Fund 3225- Roads and Bridges Fund	465,57,98	659,97,60	549,78,00	589,74,0
226- Depreciation/Renewal Reserve Funds	403,37,98			309,74,0
3229- Development and Welfare Funds	321,85,39	647,00,00	7,00,00	3,00,0
3235- General And Reserve Funds	93,94,99	107,00,00	95,24,50	, ,
Total : J-Reserve Funds	2888,26,06	4432,97,60	1757,69,50	
K-Deposits and Advances				
(a) Deposits Bearing Interest				
3336- Civil Deposits	4957,41,82	5827,46,51	5275,48,35	5590,70,2
3338- Deposits of Local Funds	•••	870,00,00	2,02,00	2,34,0
3342- Other Deposits. (b) Deposits not Bearing Interest	489,71,42	359,17,00	254,86,40	286,92,6
3443- Civil Deposits	5432,05,35	8938,11,90	6207,07,05	6399,93,2
3448- Deposits of Local Funds	26221,40,31	24500,88,36	28261,37,01	29073,97,2
3449- Other Deposits (c) Advances	65854,16,38	81698,82,00	74403,50,00	81294,65,0
8550- Civil Advances				
Total: K-Deposits and Advances		122194,45,77		
L-Suspenses and Miscellaneous				
(b) Suspenses				
3658- Suspense Accounts	607,13,82	445,30,00	642,64,15	674,77,3
(c) Other Accounts				
8670- Cheques and Bills	131260,44,37	141861,00,00	138184,00,00	145293,00,0
8671- Departmental Balances		•••		

Budget Estimate 2022-2023	evised Estimate 1 2021-2022	Budget Estimate R 2021-2022	Actual 2020-2021	Receipt Heads
17,20	16,00	16,00	20	772- Permanent Cash Imprest
144426,00,00	132407,00,00	125000,00,00	125652,92,40	73- Cash Balance Investment Account
	17,97,21			74- Security Deposits made by Government
404992,30,00	368174,82,00	341328,93,00	350642,68,58	75- Deposit with Reserve Bank
				(d) Accounts with Government of Foreign Countries
				79- Account with Governments of Other Countries (e) Miscellaneous
•••			•••	80- Miscellaneous Government Accounts
695386,24,56	639426,59,36		608163,19,37	Total : L-Suspenses and Miscellaneous
				M-Remittances (a) Money Order and Other Remittances
				82- Cash Remittances And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer (b) Inter-Governments Adjustment Accounts
				86- Adjusting Account between Central and State Governments
2,23,17	2,11,81	1,58,97	-32,63	93- Inter-State Suspense Account
		1,58,97	ŕ	Total : M-Remittances
		740862,74,69		Total : III-PUBLIC ACCOUNT
		1043356,24,69		Total - I, II & III Receipts
				N-Cash Balance
(*	(*)	(*)	-20,08,83	Total : N-Cash Balance
(*)	(*)	(*)	942732,25,96	 Grand Total

		Actual	Budget Estimate Ro	evised Estimate	Budget Estimate
Expenditure Heads		2020-2021	2021-2022	2021-2022	2022-2023
I-CONSOLIDATED FUND-EXPENDITURI	E				
Expenditure Heads (Revenue Account)					
A-General Services					
(a) Organs of State					
011- State Legislatures	Voted	58,02,34	64,42,44	61,02,13	65,97,99
	Charged	27,94	40,57	33,37	34,22
012- Governor	Voted				
	Charged	12,52,37	16,53,77	18,51,06	20,58,50
013- Council of Ministers	Voted	33,68,73	44,81,92	36,69,39	46,82,34
	Charged				
014- Administration of Justice	Voted	562,69,95	676,16,05	665,05,32	687,46,22
	Charged	169,37,12	298,17,28	291,42,82	315,51,00
015- Elections	Voted	630,05,14	533,27,62	527,93,83	177,36,49
	Charged				
(b) Fiscal Services					
020- Collection of Taxes on Income and Expenditure	Voted	6,14,01	6,47,44	6,39,66	6,58,60
•	Charged	•••	•••		
029- Land Revenue	Voted	671,95,01	797,42,20	754,45,04	831,75,78
	Charged				
030- Stamps and Registration	Voted	179,13,08	184,41,97	186,34,74	196,04,3
	Charged				-, -, -, -, -, -, -, -, -, -, -, -, -, -
035- Collection of Other Taxes on Property and Capital Transactions	Voted	60,60	74,23	65,92	67,9
	Charged				
039- State Excise	Voted	146,44,11	153,22,52	158,92,66	163,54,50
	Charged			···	
040- Taxes on Sales, Trades etc.	Voted	70,83,54	78,53,40	83,98,40	96,09,89
	Charged				••
041- Taxes on Vehicles	Voted	44,57,74	58,65,42	61,58,34	63,78,39
	Charged				
043- Collection Charges Under State Goods And Services Tax	_	203,46,26	213,57,62	224,96,42	231,24,50
	Charged				
045- Other Taxes and Duties on Commodities and Services	Voted	5,34,15	6,46,04	7,89,06	7,28,74
	Charged				
047- Other Fiscal Services	Voted	7,31,34	8,11,54	7,98,18	8,21,04
orr duct risear services	Charged		, ,	, ,	
(c) Interest of Payment and Servicing of Debt	Chargea	•••		•••	••
048- Appropriation for Reduction or Avoidance of Debt	Voted				
71ppropriation for Reduction of 11voldance of Best	Charged	100,00,00		100,00,00	200,00,00
049- Interest Payments	Voted				
one interest i ayments	Charged	 33781,50,56	 32657,81,76	 36561,67,29	 39110,92,20
(d) Administrative Services	Chargea	55/01,50,50	32037,01,70	50501,07,29	39110,92,20
	Voted	1 66 26	0.52.20	25 92 72	26.61.0
051- Public Service Commission	Voted	4,66,36	9,52,39	25,82,73	26,61,94
	Charged	27,58,56	36,44,34	36,91,93	37,73,14

Expenditure Heads		Actual 2020-2021	Budget Estimate I 2021-2022	Revised Estimate 2021-2022	Budget Estimate 2022-2023
2052- SecretariatGeneral Services	Voted	318,26,23	402,98,23	378,07,48	786,05,13
	Charged				
2053- District Administration	Voted	257,06,20	291,29,27	284,13,44	294,21,77
	Charged				
2054- Treasury and Accounts Administration	Voted	127,35,83	174,80,06	245,26,16	196,06,22
	Charged				
2055- Police	Voted	8783,22,52	9003,25,24	9861,47,75	9973,52,92
	Charged	25,76		3,89,90	
2056- Jails	Voted	254,97,73	288,93,46	298,95,27	312,05,38
	Charged				
2058- Stationery and Printing	Voted	22,93,69	51,90,70	32,01,49	47,89,44
	Charged		-1		
2059- Public Works	Voted	634,05,56	732,08,33	674,02,64	797,76,46
	Charged	9,11,18	9,80,29	9,46,60	9,70,55
2062- Vigilance	Voted			10	19,13,85
	Charged				
2070- Other Administrative Services	Voted	738,94,22	819,85,60	846,06,96	891,79,24
	Charged			9,26	
(e) Pensions and Miscellaneous General Services					
2071- Pensions and Other Retirement Benefits	Voted	21386,63,48	21252,98,29	22528,55,68	22987,85,24
	Charged	7,10,14	9,69,90	9,86,67	9,89,57
2075- Miscellaneous General Services	Voted	1428,16,27	233,00,33	185,57,94	188,77,41
	Charged				
Total : A-General Ser	vices	70684,27,72			
	Voted	36576,54,08	36086,92,31	38143,86,73	39104,61,70
	Charged	34107,73,64	33228,87,90	37032,18,90	39704,69,36
B-Social Services					
a) Education, Sports, Art and Culture					
2202- General Education	Voted	34190,06,22	39671,75,54	36652,43,05	40197,82,47
	Charged	-19,69			
2203- Technical Education	Voted	639,32,05	892,51,10	632,21,74	913,67,76
	Charged				
2204- Sports and Youth Services	Voted	319,92,17	923,07,73	222,79,45	780,93,03
	Charged				
2205- Art and Culture	Voted	499,72,73	695,52,23	586,15,20	410,34,55
	Charged				
(b) Health and Family Welfare					
2210- Medical and Public Health	Voted	10777,19,80	13806,79,97	13831,01,27	13916,14,38
	Charged				
2211 Family Walfam	Voted	1150,74,77	1170,12,39	1253,79,08	1606,30,18
2211- Family Welfare					
·	Charged		•••		•••
(c) Water Supply, Sanitation, Housing and Urban	_				
·	_	1086,69,76	1045,45,56	1456,75,65	1153,28,75

Budget Estimate		Budget Estimate R			Expenditure Heads
2022-2023	2021-2022	2021-2022	2020-2021		
227,57,39	193,84,76	219,75,54	158,98,83	Voted	2216- Housing
				Charged	
7558,24,73	7638,66,89	6882,11,82	5969,31,82	Voted	2217- Urban Development
				Charged	
					(d) Information and Broadcasting
201,03,38	173,49,06	178,53,58	160,43,82	Voted	2220- Information and Publicity
				Charged	
					(e) Welfare of SC, ST and OBC's
4981,93,60	4316,76,12	4355,96,68	3335,56,12	Voted	2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities
				Charged	
					(f) Labour and Labour Welfare
315,39,34	243,95,38	327,60,91	227,39,61	Voted	2230- Labour and Employment
				Charged	
					(g) Social Welfare and Nutrition
32723,20,91	33020,62,94	34100,29,43	15507,61,56	Voted	2235- Social Security And Welfare
	10,28		64,60	Charged	
1206,96,55	1661,48,10	947,56,77	690,65,36	Voted	2236- Nutrition
				Charged	
1423,09,90	1655,99,94	1610,01,44	3606,18,04	Voted	2245- Relief on account of Natural Calamities
				Charged	
280,50,01	241,30,17	238,09,35	267,61,26	Voted	2250- Other Social Services
	•••		•••	Charged	
				C	(h) Others
443,91,24	288,21,58	429,53,75	258,61,61	Voted	2251- SecretariatSocial Services
				Charged	
108340,38,17	104069,60,66	107494,73,79	78846,56,46	rices	Total : B-Social Serv
108340,38,17	104069,50,38	107494,73,79	78846,05,53	Voted	
•••	10,28	•••	50,93	Charged	
					~ ~ .
					C-Economic Services
					C-Economic Services (a) Agriculture and Allied Activities
8054,84,56	5835,68,28	8147,79,51	2563,21,73	Voted	
	5835,68,28 	8147,79,51 	2563,21,73 	Voted Charged	(a) Agriculture and Allied Activities
					(a) Agriculture and Allied Activities
 193,84,58				Charged	(a) Agriculture and Allied Activities 2401- Crop Husbandry
 193,84,58 	 55,58,93	106,36,39	44,02,68	Charged Voted	(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation
 193,84,58 853,41,71	 55,58,93 	 106,36,39 	 44,02,68 	Charged Voted Charged	(a) Agriculture and Allied Activities 2401- Crop Husbandry
8054,84,56 193,84,58 853,41,71 123,48,20	55,58,93 778,67,98	 106,36,39 841,54,33	 44,02,68 567,19,43	Charged Voted Charged Voted	(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation
 193,84,58 853,41,71	 55,58,93 778,67,98 	 106,36,39 841,54,33 	 44,02,68 567,19,43 	Charged Voted Charged Voted Charged	(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation 2403- Animal Husbandry
 193,84,58 853,41,71 123,48,20	 55,58,93 778,67,98 95,31,86	 106,36,39 841,54,33 150,34,92	 44,02,68 567,19,43 94,55,04	Charged Voted Charged Voted Charged Voted	(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation 2403- Animal Husbandry
 193,84,58 853,41,71 123,48,20 329,36,19	 55,58,93 778,67,98 95,31,86 	 106,36,39 841,54,33 150,34,92 	 44,02,68 567,19,43 94,55,04	Charged Voted Charged Voted Charged Voted Charged	(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation 2403- Animal Husbandry 2404- Dairy Development
 193,84,58 853,41,71	 55,58,93 778,67,98 95,31,86 151,35,71	106,36,39 841,54,33 150,34,92 305,91,98	 44,02,68 567,19,43 94,55,04 141,01,61	Charged Voted Charged Voted Charged Voted Voted Charged Voted	(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation 2403- Animal Husbandry 2404- Dairy Development
 193,84,58 853,41,71 123,48,20 329,36,19	 55,58,93 778,67,98 95,31,86 151,35,71 	 106,36,39 841,54,33 150,34,92 305,91,98 	 44,02,68 567,19,43 94,55,04 141,01,61 14,45	Charged Voted Charged Voted Charged Voted Charged Charged Charged	(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation 2403- Animal Husbandry 2404- Dairy Development 2405- Fisheries
 193,84,58 853,41,71 123,48,20 329,36,19 755,74,07	55,58,93 778,67,98 95,31,86 151,35,71 551,08,15	 106,36,39 841,54,33 150,34,92 305,91,98 723,55,41	44,02,68 567,19,43 94,55,04 141,01,61 14,45 501,31,12	Charged Voted Charged Voted Charged Voted Charged Voted Voted Charged	(a) Agriculture and Allied Activities 2401- Crop Husbandry 2402- Soil and Water Conservation 2403- Animal Husbandry 2404- Dairy Development 2405- Fisheries

Expend	liture Heads		Actual 2020-2021	Budget Estimate F 2021-2022	Revised Estimate 2021-2022	_
2415- Agricultural Research and	Education	Voted	202,38,39	257,63,55	227,62,07	248,88,59
		Charged				
2425- Co-operation		Voted	216,53,24	369,33,30	259,96,27	371,56,03
		Charged	6	42	42	43
2435- Other Agricultural Program	mmes	Voted	57,54,55	382,05,67	124,08,13	177,38,95
		Charged	•••			
(b) Rural Development						
2501- Special Programmes for R	ural Development	Voted	731,49,14	639,50,48	448,34,31	507,04,98
		Charged				
2505- Rural Employment		Voted	10736,62,28	7572,72,51	6017,11,34	9762,87,60
		Charged				
2506- Land Reforms		Voted	28,48,91	31,64,05	30,57,02	31,64,45
		Charged				
2515- Other Rural Development	Programmes	Voted	5668,71,49	9125,85,81	7160,12,61	9225,05,24
		Charged		-1	-1	-1
(c) Special Areas Program	imes					
2551- Hill Areas		Voted	957,74,36	987,52,91	873,73,07	1012,01,42
		Charged				
2575- Other Special Areas Progr	ammes	Voted	388,18,98	486,41,57	283,80,54	498,12,11
		Charged				
(d) Irrigation and Flood C	Control					
2700- Major Irrigation		Voted	241,07,40	306,34,70	287,16,06	333,66,78
		Charged			20	
2701- Medium Irrigation		Voted	57,51,44	71,58,25	54,90,10	63,05,07
		Charged				
2702- Minor Irrigation		Voted	477,65,18	512,99,74	511,86,94	523,81,78
		Charged	•••			
2705- Command Area Developm	nent	Voted		66	-1	-1
		Charged	•••			
2711- Flood Control and Drainag	ge	Voted	282,09,56	452,19,26	388,04,20	543,49,22
		Charged				
(e) Energy						
2801- Power		Voted	1375,23,86	799,00,00	2055,97,67	932,87,00
		Charged	•••			
2810- Non-conventional Sources	s of Energy	Voted	5,30,35	77,72,00	29,08,29	82,42,49
		Charged				
(f) Industry and Minerals						
2851- Village and Small Industri	es	Voted	253,06,65	688,18,26	327,33,57	638,68,87
		Charged				
2852- Industries		Voted	31,36,42	329,68,72	136,72,14	331,52,53
		Charged				
2853- Non-Ferrous Mining and M	Metallurgical Industries	Voted	5,38,43	9,53,13	6,76,33	9,85,88
		Charged				
(g) Transport						
3051- Ports and Lighthouses		Voted	1,34,41	1,40,99	1,51,14	1,52,78
		Charged				

Expenditure Heads		Actual 1 2020-2021	Budget Estimate R 2021-2022	evised Estimate 2021-2022	Budget Estimate 2022-2023
53- Civil Aviation	Voted	2,14,69	1,86,68	3,72,54	1,62,98
	Charged	· · ·	, , , ,		
54- Roads and Bridges	Voted	669,38,76	983,34,70	539,67,63	1317,54,72
C	Charged	25,13	•••	24,00	1,19
55- Road Transport	Voted	1051,65,04	690,95,61	1239,24,37	680,49,33
	Charged				
56- Inland Water Transport	Voted	5,86	8,39,29	3,02,41	8,81,30
	Charged				
75- Other Transport Services	Voted				
	Charged				
(i) Science, Technology and Environment					
25- Other Scientific Research	Voted	11,12,16	63,19,18	25,69,85	64,70,06
	Charged				
35- Ecology & Environment	Voted	8,03,54	78,49,98	38,94,50	81,84,26
	Charged				
(j) General Economic Services					
51- Secretariat-Economic Services	Voted	168,92,72	198,20,61	167,41,49	196,81,00
	Charged				
52- Tourism	Voted	-2,51,60	184,81,59	76,55,08	186,38,71
	Charged				
54- Census, Surveys and Statistics	Voted	27,46,85	50,40,33	31,91,99	44,60,55
	Charged				
56- Civil Supplies	Voted	139,29,24	179,12,55	142,80,21	190,99,06
	Charged				
75- Other General Economic Services	Voted	20,91,32	25,13,25	22,87,55	25,77,68
	Charged	•••			
Total : C-Economic Services	 S	27940,94,21	36096,54,38	29235,82,90	38660,10,27
	 Voted	27940,54,56	36096,53,97	29235,58,29	38660,08,66
	Charged	39,65	41	24,61	1,61
D-Grants-in-Aid and Contributions	Ü	ŕ			ŕ
04- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Voted	449,50,02	529,43,10	513,16,74	516,88,61
	Charged				
Total: D-Grants-in-Aid and Contributions	 S	449,50,02	529,43,10	513,16,74	
			520 42 10		
	Voted Charged	449,50,02	529,43,10 	513,16,74	510,66,01
Total . Error dittore Hoods (December			212426 51 49		
Total : Expenditure Heads (Revenu	e Account) 		213436,51,48		
	Voted	143812,64,20	180207,63,17	171962,12,14	186621,97,14
	Charged	34108,64,21	33228,88,31	37032,53,79	39704,70,97

			Actual	Budget Estimate Re	evised Estimate	Budget Estimate
	Expenditure Heads		2020-2021	2021-2022	2021-2022	2022-2023
	CONSOLIDATED FUND-CAPITAL PUBLIC I	DEBT, ETC.				
	CAPITAL EXPENDITURE OUTSIDE THE RE		DUNT			
	A-Capital Account of General Services					
4055-	Capital Outlay on Police	Voted	139,62,22	499,72,24	202,22,42	436,24,30
		Charged			•••	
4059-	Capital Outlay on Public Works	Voted	401,02,11	987,13,29	451,45,94	978,67,91
		Charged	86,51	71,40	96,40	71,40
4070-	Capital Outlay on Other Administrative Services	Voted	4,08,12	12,67,16	6,34,23	13,03,80
		Charged		24,00	15,00	15,30
	Total : A-Capital Account of General Service	es	545,58,96	1500,48,09	661,13,99	1428,82,71
		 Voted	544,72,45	1499,52,69	660,02,59	1427,96,01
		Charged	86,51	95,40	1,11,40	86,70
	B-Capital Account of Social Services (a) Education, Sport, Art and Culture					
4202-	Capital Outlay on Education, Sports, Art and Cultur	re Voted	224,03,17	1012,37,38	346,85,71	1163,61,32
		Charged				
	(b) Health and Family Welfare					
4210-	Capital Outlay on Medical and Public Health	Voted	903,30,89	1599,02,72	1144,01,11	2263,48,98
		Charged			•••	
4211-	Capital Outlay on Family Welfare	Voted				
		Charged				
	(c) Water Supply, Sanitation, Housing and Urban De	evelopment				
4215-	Capital Outlay on Water Supply and Sanitation	Voted	655,61,15	2532,33,99	3741,29,64	2681,92,54
		Charged	66,27			
4216-	Capital Outlay on Housing	Voted	56,56,80	226,92,70	88,99,65	277,73,55
		Charged	57		65,56	
4217-	Capital Outlay on Urban Development	Voted	1499,72,55	4438,16,00	2085,86,76	4047,81,75
		Charged				
	(d) Information and Broadcasting					
4220-	Capital Outlay on Information and Publicity	Voted	10,40,77	34,00,00	13,47,33	35,70,00
		Charged				
	(e) Welfare of SC, ST and OBC's					
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted	263,78,84	1610,43,62	340,37,82	1598,86,67
	(a) Social Walfans and Nutrition	Charged				
1005	(g) Social Welfare and Nutrition	37 4 1	212.01.27	1104.06.60	107.60.25	1005 10 62
4235-	Capital Outlay on Social Security and Welfare	Voted	313,01,37	1194,86,68	427,69,35	1095,19,63
	(h) Others	Charged	81,86	15,00,00	4,00,00	
4250	Capital Outlay on Other Social Services	Voted	22,02,20	154,99,98	52,66,66	162,09,98
-T2JU-	Capital Outlay on Other Social Scrytees	Charged	22,02,20	134,77,70	32,00,00	102,07,70
		Chargea	•••	•••	•••	•••

udget Estimat 2022-202	vised Estimate B 2021-2022	udget Estimate Re 2021-2022	Actual E 2020-2021		Expenditure Heads
13326,44,4	8245,89,59	12818,13,07	3949,96,44	Total : B-Capital Account of Social Services	
13326,44,4	8241,24,03	12803,13,07	3948,47,74	Voted	
•	4,65,56	15,00,00	1,48,70	Charged	
					C-Capital Account of Economic Services
				es	(a) Capital Account of Agriculture and Allied Activiti
472,21,2	151,47,72	532,56,80	92,68,00	Voted	- Capital Outlay on Crop Husbandry
•	8,48			Charged	
25,0	25,00	42,69	•••	Voted	- Capital Outlay on Soil and Water Conservation
•				Charged	
150,38,0	46,84,08	129,38,46	22,79,69	Voted	- Capital Outlay on Animal Husbandry
•				Charged	
56,15,0	16,05,52	49,21,54	-14,81	Voted	- Capital Outlay on Dairy Development
•				Charged	
54,97,5	18,90,00	68,35,00	26,28,26	Voted	- Capital Outlay on Fisheries
•				Charged	
111,59,5	76,09,20	132,59,52	64,38,58	Voted	- Capital Outlay on Forestry and Wild Life
•				Charged	
		1		Voted	- Capital Outlay on Plantations
	•••			Charged	
170,77,1	104,92,92	146,24,54	129,36,77	Voted	- Capital Outlay on Food, Storage and Warehousing
52,5	62,00	50,00		Charged	
55,39,8	17,58,67	52,76,00	53,60	Voted	- Capital Outlay on Agricultural Research and Education
	•••	•••		Charged	
76,81,9	81,87,77	69,06,95	48,18,84	Voted	- Capital Outlay on Co-operation
	27,29,45			Charged	
197,01,7	71,51,33	214,53,99	24,27,88	Voted	- Capital Outlay on Other Agricultural Programmes
	•••	•••		Charged	
					(b) Capital Account of Rural Development
2709,25,5	427,23,10	2683,10,00	1914,92,42	Voted	- Capital Outlay on Other Rural Development Programmes
				Charged	
					(c) Capital Account of Special Areas Programme
		1		Voted	- Capital Outlay on Hill Areas
				Charged	
2131,57,6	702,97,85	2102,76,00	561,42,50	Voted	- Capital Outlay on Other Special Areas Programme
••				Charged	
					(d) Capital Account of Irrigation and Flood Control
1374,61,0	800,67,34	1283,31,00	599,12,74	Voted	- Capital Outlay on Major Irrigation
•			80,18	Charged	
59,99,9	46,70,32	94,05,99	54,92,77	Voted	- Capital Outlay on Major & Medium Irrigation
••			1,39,43	Charged	
1018,05,2	527,36,58	934,53,00	422,72,96	Voted	2- Capital Outlay on Minor Irrigation
				Charged	
1,88,7		2,99,53		Voted	- Capital Outlay on Command Area Development
			•••	Charged	

Expenditure Heads		Actual 2020-2021	Budget Estimate 2021-2022	Revised Estimate 2021-2022	-
4711- Capital Outlay on Flood Control Projects	Voted	587,20,21	1416,66,99	910,34,17	1402,07,49
	Charged	3,61		21,43,33	
(e) Capital Account of Energy					
4801- Capital Outlay on Power Projects	Voted	605,40,02	1167,10,99	1099,26,57	1317,07,52
	Charged				
4810- Capital Outlay on Non-Conventional Sources of Energy	Voted	24,97	572,00,00	19,21,33	485,28,47
	Charged				
(f) Capital Account of Industry and Minerals					
4851- Capital Outlay on Village and Small Industries	Voted	97,08,78	451,56,00	121,13,37	476,82,10
	Charged				
4853- Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	Voted		52	25	13
	Charged				
4856- Capital Outlay On Petrochemical Industries	Voted				
	Charged				
4857- Capital Outlay on Chemical and Phermaceutical Industries	Voted	8,15,13	42,00,00	8,50,00	43,64,85
	Charged				
4858- Capital Outlay on Engineering Industries	Voted		1		1
	Charged				
4859- Capital Outlay On Telecommunication And Electronics Industries	Voted			20,00,00	20,00,00
	Charged				
4860- Capital Outlay on Consumer Industries	Voted		40,50,00	45,42,66	42,52,49
	Charged	•••			
4875- Capital Outlay on Other Industries	Voted		50,00		52,50
	Charged	•••			
4885- Other Capital Outlay on Industries and Minerals	Voted	51,91,22	786,13,95	393,84,64	825,44,65
	Charged				
(g) Capital Account of Transport					
5053- Capital Outlay on Civil Aviation	Voted	•••	25,00	12,31	26,25
	Charged				
5054- Capital Outlay on Roads and Bridges	Voted	3034,14,13		4160,70,81	
	Charged	12,58,20		11,06,39	
5055- Capital Outlay on Road Transport	Voted	38,38,73	213,94,00	71,31,31	279,13,05
	Charged				
5056- Capital Outlay on Inland Water Transport	Voted	49,12,95	431,00,00	134,83,44	383,29,99
	Charged				
5075- Capital Outlay on Other Transport Services	Voted		1,00		5,26,05
(j) Capital Account of General Economic Services	Charged				
5425- Capital Outlay on Other Scientific & Environmental Research	Voted				
	Charged				
5452- Capital Outlay on Tourism	Voted	54,73,58	262,00,00	83,33,34	271,00,00
	Charged				

	A atual T		<u></u>	
	2020-2021	-		2022-2023
Voted	33,41,00	28,00,00	48,68,00	29,40,00
Charged				•••
es Voted	2,05,82	1,00,00	33,32	1,04,99
ces				
Voted				
	13033,73,56	32774,20,05	19175,06,15	33144,37,50
Voted				
Charged				
Voted				
				58528,89,48
Voted				
_				
1:				
_				
Public Debt.	26889,32,03	61042,64,97	61512,70,17	60400,51,67
Voted	•••	•••	•••	•••
Charged	26889,32,03	61042,64,97	61512,70,17	60400,51,67
Voted			•••	
Charged				
Voted	22,68	50,00	50,00	50,00
Charged		•••	•••	
Voted				
Voted Charged				
Voted Charged Voted				
Voted Charged Voted Charged		 		
Voted Charged Voted Charged Voted	 	 		
Voted Charged Voted Charged Voted Charged	 	 		
Voted Charged Voted Charged Voted	 	 		
	Charged es Voted Charged Voted Charged	Voted 33,41,00 Charged es Voted 2,05,82 Charged Charged 14,81,42 Expenditure 13033,73,56 Voted 13016,56,93 Charged 17,16,63 Voted Charged 25445,19,92 Voted Charged 1444,12,11 1: 26889,32,03 Voted Charged 26889,32,03 Voted Charged 26889,32,03 Voted Charged 26889,32,03 Voted Charged 26889,32,03	Actual Budget Estimate R 2020-2021 2021-2022 Voted 33,41,00 28,00,00 Charged	Voted 33,41,00 28,00,00 48,68,00 Charged ess Voted 2,05,82 1,00,00 33,32 Charged ees 8538,18,16 18455,58,89 10268,02,57 Voted 8523,36,74 18455,08,89 10207,52,92 Charged 14,81,42 50,00 60,49,65 Expenditure 13033,73,56 32774,20,05 19175,06,15 Voted 13016,56,93 32757,74,65 19108,79,54 Charged 25445,19,92 59894,98,78 59989,97,98 Voted Charged 1444,12,11 1147,66,19 1522,72,19 1: 26889,32,03 61042,64,97 61512,70,17 Voted Charged 26889,32,03 61042,64,97 61512,70,17 Voted Charged

Expenditure Heads	S		Actual 2020-2021	Budget Estimate l 2021-2022	Revised Estimate 2021-2022	_
		Charged				
5225- Loans For Welfare Of Scheduled Cas Tribes, Other Backward Classes And		Voted	531,50,00	535,03,00	26,66,67	126,00,00
		Charged				
5235- Loans For Social Security And Welfa	re	Voted	1260,53,92	•••		
		Charged				
6250- Loans for Other Social Services		Voted				
		Charged				
5401- Loans for Crop Husbandry		Voted		•••		
		Charged				
5403- Loans for Animal Husbandry		Voted		•••		
		Charged				
5405- Loans for Fisheries		Voted		11,15,00	5,00,00	7,01,60
		Charged				
5406- Loans for Forestry and Wild Life		Voted			4,91,91	
		Charged				
5407- Loans for Plantations		Voted				
		Charged				
5408- Loans for Food, Storage and Warehou	using	Voted				
		Charged				
5425- Loans for Co-operation		Voted	2,25	20,00		20,00
		Charged				
6435- Loans For Other Agricultural Program	nmes	Voted				
		Charged				
6515- Loans for Other Rural Development I	Programmes	Voted				
		Charged				
6551- Loans for Hill Areas		Voted				
		Charged				
6575- Loans for Other Special Areas Progra	mmes	Voted	5,04,60			
		Charged				
5801- Loans for Power Projects		Voted			666,66,67	50,00,00
		Charged				
5851- Loans for Village and Small Industrie	es	Voted	2,19,46	2,39,00	2,33,10	2,34,10
		Charged				
6857- Loans for Chemical and Pharmaceutic	cal Industries	Voted	18,34,30	20,00,00	21,90,00	23,50,00
		Charged				
6858- Loans for Engineering Industries		Voted	19,24	37,01	32,00	30,01
		Charged				
5859- Loans For Telecommunication And E Industries	Electronics	Voted				
		Charged				
5860- Loans for Consumer Industries		Voted	104,64,52	120,66,90	122,47,00	135,08,00
		Charged				
5875- Loans for Other Industries		Voted	2,42,46	6,75,00	6,63,00	6,80,50
		Charged				
5885- Other Loans To Industries And Miner	rale	Voted		1,00,00		1,05,00

Expenditure Heads		Actual 2020-2021	Budget Estimate R 2021-2022	evised Estimate 2021-2022	Budget Estimate 2022-2023
	Charged				
7055- Loans for Road Transport	Voted	88,25,24	220,00,00	121,59,33	231,00,00
	Charged				
7056- Loans for Inland Water Transport	Voted	16,40,48	31,20,00	29,75,95	31,79,38
	Charged				
7075- Loans for Other Transport Services	Voted	23,76,10	15,00,00	15,00,00	16,05,00
	Charged	•••			
452- Loans for Tourism	Voted		2,00,00	4,00,00	2,10,00
	Charged	•••			
465- Loans for General Financial and Trading Institutions	Voted	7,00,00	58,00,00	28,66,67	59,50,00
	Charged	•••	•••		
610- Loans to Government Servants etc.	Voted	96,43	3,78,05	11,00,00	12,00,00
	Charged				
615- Miscellaneous Loans	Voted				
	Charged				
Total:		2276,74,77	1473,82,96	1284,42,30	1158,36,59
	Voted		1473,82,96		
	Charged	•••	•••	•••	
Total : F-Loans and	d Advance		1473,82,96		
			1473,82,96		
	Charged	•••	•••	•••	
G-Inter-State Settlement					
Total :		···		···	···
	Voted	•••	•••	•••	•••
	Charged	•••	•••	•••	
Total : G-Inter-State	Settlement		•••	···	
	Voted	•••	•••	•••	•••
	Charged	•••	•••	•••	•••
H-Transfer to Contingency Fund					
	Voted			180,00,00	
H-Transfer to Contingency Fund 7999- Appropriation to the Contigency Fund	Voted Charged		 	180,00,00	
	Charged	 		180,00,00 180,00,00	
7999- Appropriation to the Contigency Fund	Charged				

Expenditure Heads	Budget Estimate			
Experiurure rreaus	2020-2021	2021-2022	2021-2022	2022-2023
Total: H-Transfer to Contingency Fund	•••	···	180,00,00	••
Voted	•••	···	180,00,00	••
Charged	•••		***	••
Total: I-CONSOLIDATED FUND-EXPENDITURE	220121,08,77	308727,19,46	291146,84,55	321029,93,87
Voted		214439,20,78		
Charged		94287,98,68		
II-CONTINGENCY FUND-EXPENDITURE Contingency Fund Expenditure				
00- Contingency Fund	6,47,88		, ,	
Total : Contingency Fund Expenditure	6,47,88	•••	40,26,51	•••
III-PUBLIC ACCOUNT-EXPENDITURE I-Small Sevings, Provident Fund, Etc. (b) Privident Fund				
09- State Provident Fund	2443,88,51	3131,64,00	2600,85,00	2787,88,00
(c) Other Accounts				
11- Insurance and Pension Fund	30,21,23	39,06,57	32,49,19	31,84,10
Total: I-Small Sevings, Provident Fund, Etc.		3170,70,57		
J-Reserve Funds				
(a) Reserve Funds Bearing Interest				
15- Depreciation/Renewal Reserve Fund				
21- General and Other Reserve Funds	2823,96,57	1872,00,48	1455,60,06	1446,00,00
(b) Reserve Funds not bearing Interest				
22- Sinking Funds	-1591,40,30	1171,00,00	-542,33,00	-3967,80,00
23- Famine Relief Fund				
25- Roads and Bridges Fund	424,90,56	659,97,60	549,78,00	589,74,00
26- Depreciation/Renewal Reserve Funds				
29- Development and Welfare Funds	75,55,95	647,00,00	7,00,00	3,00,00
35- General And Reserve Funds	93,92,05	107,00,00	95,24,00	101,93,00
Total : J-Reserve Funds	1826,94,83	4456,98,08	1565,29,06	-1827,13,00
K-Deposits and Advances				
(a)Deposits bearing Interest	10/0 52 02	2654.00.05	2020.07.00	0.000 0.000
36- Civil Deposits	1969,53,92	2654,08,07	2238,97,00	2609,26,00
38- Deposits of Local Funds		870,00,00	2,02,00	2,34,00
42- Other Deposits	136,95,34	201,17,00	141,96,40	163,02,60

Actual Budget Estimate Revised Estimate Budget							
Expenditure Heads	2020-2021	2021-2022	2021-2022	2022-2023			
(b) Deposits not Bearing Interests							
8443- Civil Deposits	7217,36,17	8288,08,60	5719,72,87	6040,71,88			
8448- Deposits of Local Funds	27179,27,90		28189,06,47	31591,91,50			
8449- Other Deposits	65385,45,18	82335,55,00	74174,35,00	82103,25,00			
(c) Advances	, .	, ,	, , , , , , , , , , , , , , , , , , , ,	, -,			
8550- Civil Advances							
The last December 24 and Advances		110270 20 71					
Total : K-Deposits and Advances		118368,38,61					
L-Suspense and Miscellaneous							
8658- Suspense Accounts	834,07,56	445,30,00	642,64,15	674,77,36			
8670- Cheques and Bills	131226,16,03	141861,00,00	138184,00,00	145293,00,00			
8671- Departmental Balances							
8672- Permanent Cash Imprest	1,14	16,00	16,00	17,20			
8673- Cash Balance Investment Account	133731,80,96	125000,00,00	132407,00,00	139629,00,00			
8674- Security Deposits made by Government		•••	17,97,21				
8675- Deposit with Reserve Bank	350642,68,58	341328,93,00	368174,82,00	404992,30,00			
8679- Account with Governments of Other Countries		•••					
8680- Miscellaneous Government Accounts							
Total : L-Suspense and Miscellaneous	616434,74,27	608635,39,00	639426,59,36				
			, ,				
M-Remittance							
(a) Money Orders and Other Remittance							
8782- Cash Remittances And Adjustments Between							
Officers Rendering Accounts To The Same Accounts Officer							
(b) Inter-Governmental Adjustment Accounts							
8786- Adjusting Account between Central and State Governments				•••			
8793- Inter-State Suspense Account		1,58,97					
Total: M-Remittance		1,58,97					
Total: III-PUBLIC ACCOUNT-EXPENDITURE		734633,05,23					
Total-I, II, III - Expenditure	942752,58,26	1043360,24,69	1045280,55,22	1135124,51,68			
N-Cash Balance	-20,32,30	(*)	(*)	(*)			
Grand Total :		(*)		(*)			
				ot Indicated here			

SUMMARY OF DEMANDS FOR GRANTS, 2022-2023

Demand No./	Major Heads			Amounts	
No./ Serial No.		,	Voted (₹)	Charged (₹)	Total (₹)
	REVENUE ACCOUNT				
	A-General Services				
	(a) Organs of State		- -	24.22.000	
1 201	1-State Legislatures		65,98,80,000	34,23,000	66,33,03,00
205	(d) Administrative Services		94 67 000		94.67.00
205	69-Public Works CAPITAL EXPENDITURE OUTSIDE THE REVENUE	ACCOUN	84,67,000 NT		84,67,00
	A-Capital Account of General Services	ACCOU	11		
405	69-Capital Outlay on Public Works		22,00,00,000		22,00,00,00
	B-Capital Account of Social Services		, , ,		, , ,
	(c) Water Supply, Sanitation, Housing and Urban Develo	pment			
421	6-Capital Outlay on Housing		•••		
	Total	 tal :	88,83,47,000	34,23,000	89,17,70,00
	REVENUE ACCOUNT				
	A-General Services				
	(a) Organs of State				
2 201	2-Governor			20,59,37,000	20,59,37,00
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE	ACCOUN	T		
	A-Capital Account of General Services				
405	59-Capital Outlay on Public Works			71,40,000	71,40,00
	Tot	tal :	•••	21,30,77,000	21,30,77,00
	REVENUE ACCOUNT				
	A-General Services				
	(a) Organs of State				
3 201	3-Council of Ministers		46,75,17,000		46,75,17,00
	То	tal :	46,75,17,000		
	REVENUE ACCOUNT				
	C-Economic Services				
	(a) Agriculture and Allied Activities				
4 240	11-Crop Husbandry		53,00,00,000		53,00,00,00
240	8-Food, Storage and Warehousing		14,48,28,000		14,48,28,00
243	85-Other Agricultural Programmes		43,38,97,000		43,38,97,00
	(j) General Economic Services				
345	11-Secretariat-Economic Services		2,90,82,000		2,90,82,00
	C-Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
4.40	11-Capital Outlay on Crop Husbandry		112,00,00,000		112,00,00,00

Demand No./	Major Heads			Amounts	
No./ Serial No	9		Voted (₹)	Charged (₹)	Total (₹)
44	08-Capital Outlay on Food, Storage and Warehousing				
44	35-Capital Outlay on Other Agricultural Programmes		177,51,70,000		177,51,70,000
64	01-Loans for Crop Husbandry				
64	08-Loans for Food, Storage and Warehousing				
64	35-Loans For Other Agricultural Programmes				
		Total:	403,29,77,000	···	403,29,77,000
	REVENUE ACCOUNT				
	A-General Services (c) Interest of Payment and Servicing of Debt				
5 20	49-Interest Payments				
3 20	(e) Pensions and Miscellaneous General Services		•••		••
20	71-Pensions and Other Retirement Benefits				
	B-Social Services				
	(g) Social Welfare and Nutrition				
22	35-Social Security And Welfare		717,00,00,000		717,00,00,00
22	36-Nutrition		9,44,000		9,44,00
	C-Economic Services				
	(a) Agriculture and Allied Activities				
24	01-Crop Husbandry		7700,35,83,000		7700,35,83,00
24	02-Soil and Water Conservation		182,83,52,000		182,83,52,00
24	15-Agricultural Research and Education		236,19,95,000		236,19,95,00
24	35-Other Agricultural Programmes				
	(b) Rural Development				
25	01-Special Programmes for Rural Development				
25	15-Other Rural Development Programmes		6,10,00,000		6,10,00,00
	(c) Special Areas Programmes				
25.	51-Hill Areas		5,35,50,000		5,35,50,00
25	75-Other Special Areas Programmes				
	(f) Industry and Minerals				
28.	51-Village and Small Industries		95,74,21,000		95,74,21,00
	(j) General Economic Services				
34	51-Secretariat-Economic Services		11,74,99,000		11,74,99,00
	C-Capital Account of Economic Services				
4.4	(a) Capital Account of Agriculture and Allied Activiti	es	200.06.00.000		200.04.00.00
	01-Capital Outlay on Crop Husbandry		299,96,00,000	•••	299,96,00,00
44	15-Capital Outlay on Agricultural Research and Education		55,39,80,000		55,39,80,00
45	(c) Capital Account of Special Areas Programme				
45	75-Capital Outlay on Other Special Areas Programme (f) Capital Account of Industry and Minerals		····		
10	(f) Capital Account of Industry and Minerals 51-Capital Outlay on Village and Small Industries		10,50,000		10,50,000
48.	51-Capital Outlay on village and Small moustries		10,30,000	•••	10,30,000

Demand No./	Major Handa		Amounts				
No./ Serial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)			
600-	4-Loans and Advances from the Central Government						
640	1-Loans for Crop Husbandry						
	Tota	, , ,	•••	9310,89,74,000			
	REVENUE ACCOUNT						
	A-General Services						
	(c) Interest of Payment and Servicing of Debt						
6 204	9-Interest Payments						
	B-Social Services						
	(g) Social Welfare and Nutrition						
223	5-Social Security And Welfare	3,76,000		3,76,00			
	C-Economic Services						
	(a) Agriculture and Allied Activities						
240	1-Crop Husbandry	58,72,80,000		58,72,80,000			
240	3-Animal Husbandry	853,42,95,000		853,42,95,00			
240	4-Dairy Development	123,42,03,000		123,42,03,00			
241	5-Agricultural Research and Education	37,28,000		37,28,00			
	(b) Rural Development						
251	5-Other Rural Development Programmes	25,62,000		25,62,00			
	(c) Special Areas Programmes						
255	1-Hill Areas	5,25,00,000		5,25,00,00			
	(j) General Economic Services						
345	1-Secretariat-Economic Services	7,55,17,000		7,55,17,00			
	C-Capital Account of Economic Services						
	(a) Capital Account of Agriculture and Allied Activities						
440	1-Capital Outlay on Crop Husbandry	11,27,20,000		11,27,20,000			
440	3-Capital Outlay on Animal Husbandry	150,38,00,000		150,38,00,00			
440	4-Capital Outlay on Dairy Development	56,15,00,000		56,15,00,000			
600	3-Internal Debt of the State Government						
640	3-Loans for Animal Husbandry						
	Tota			10// 01/01/00			
	REVENUE ACCOUNT						
	A-General Services						
	(c) Interest of Payment and Servicing of Debt						
7 204	9-Interest Payments			••			
-01	B-Social Services			·			
	(e) Welfare of SC, ST and OBC's						
222	5-Welfare Of Scheduled Castes, Scheduled Tribes, Other	2116,65,44,000		2116,65,44,00			
	Backward Classes And Minorities						
	(h) Others						

Demand No./	Major Heads			
Serial No.	Major Heaus	Voted (₹)	Charged (₹)	Total (₹)
2251	-SecretariatSocial Services	7,86,00,000		7,86,00,000
	B-Capital Account of Social Services			
	(e) Welfare of SC, ST and OBC's			
4225	5-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	54,31,55,000		54,31,55,000
6003	3-Internal Debt of the State Government			
6004	-Loans and Advances from the Central Government			
6225	5-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities			
	Total :	2178,82,99,000		2178,82,99,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
8 2049	2-Interest Payments		59,02,00,000	59,02,00,000
	B-Social Services		,,,	-,,-,,,,,,,
	(c) Water Supply, Sanitation, Housing and Urban Development			
2216	5-Housing	1,10,63,000		1,10,63,000
	(g) Social Welfare and Nutrition			
2250	O-Other Social Services	2,00,000		2,00,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401	-Crop Husbandry	24,07,04,000		24,07,04,000
2404	-Dairy Development	6,62,000		6,62,000
2425	5-Co-operation	371,56,08,000	43,000	371,56,51,000
	(b) Rural Development			
2515	5-Other Rural Development Programmes	17,97,94,000		17,97,94,000
	(j) General Economic Services			
3451	- Secretariat-Economic Services	6,21,55,000		6,21,55,000
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
4216	6-Capital Outlay on Housing			
	(h) Others			
4250)-Capital Outlay on Other Social Services			
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4401	-Capital Outlay on Crop Husbandry	11,98,00,000		11,98,00,000
4425	5-Capital Outlay on Co-operation	76,82,00,000		76,82,00,000
6003	3-Internal Debt of the State Government	•••	3,31,00,000	3,31,00,000
6004	-Loans and Advances from the Central Government			
	2-Loans for Other Social Services			
0230	. Louis for outer boots but these	•••	•••	•••

Demand No./		Major Heads		Amounts				
Serial	No.	Major Iteaus		Voted (₹)	Charged (₹)	Total (₹)		
	6425-	-Loans for Co-operation		20,00,000		20,00,00		
			Total :	510,01,86,000	62,33,43,000			
		REVENUE ACCOUNT	-					
		A-General Services						
		(d) Administrative Services						
10	2052-	-SecretariatGeneral Services		6,03,59,000		6,03,59,00		
		C-Economic Services						
		(j) General Economic Services						
	3456-	-Civil Supplies		77,72,38,000		77,72,38,00		
	3475-	Other General Economic Services		21,95,53,000		21,95,53,00		
		CAPITAL EXPENDITURE OUTSIDE THE REVEN	UE ACCO	DUNT				
		A-Capital Account of General Services						
	4059-	Capital Outlay on Public Works		9,67,05,000		9,67,05,00		
		C-Capital Account of Economic Services						
		(j) Capital Account of General Economic Services						
	5475-	·Capital Outlay on Other General Economic Services		1,05,00,000		1,05,00,00		
			Total :	116,43,55,000	•••	116,43,55,00		
		REVENUE ACCOUNT	-					
		A-General Services						
		(c) Interest of Payment and Servicing of Debt						
1	2049-	-Interest Payments			3,10,00,000	3,10,00,00		
		B-Social Services						
		(g) Social Welfare and Nutrition						
	2235-	-Social Security And Welfare		13,00,00,000		13,00,00,00		
		C-Economic Services						
		(a) Agriculture and Allied Activities						
	2401-	-Crop Husbandry		76,37,000		76,37,00		
		(c) Special Areas Programmes						
	2551-	Hill Areas		52,50,000		52,50,00		
		(f) Industry and Minerals						
	2851-	-Village and Small Industries		542,98,36,000		542,98,36,00		
		(j) General Economic Services						
	3451-	Secretariat-Economic Services		9,08,70,000		9,08,70,00		
		C-Capital Account of Economic Services						
		(f) Capital Account of Industry and Minerals						
	4851-	Capital Outlay on Village and Small Industries		476,71,60,000		476,71,60,00		
	6003-	Internal Debt of the State Government		•••	8,00,00,000	8,00,00,00		
	0005							
		-Loans and Advances from the Central Government						

Dema No./	nd	Major Heads			Amounts	
Serial	No.	Major reads		Voted (₹)	Charged (₹)	Total (₹)
	6860-	Loans for Consumer Industries		103,50,00,000		103,50,00,000
			Total:	1148,91,63,000	11,10,00,000	1160,01,63,000
		REVENUE ACCOUNT				
		B-Social Services				
		a) Education, Sports, Art and Culture				
14	2202-	General Education		136,19,07,000		136,19,07,000
	2205-	Art and Culture		175,12,62,000		175,12,62,000
		(g) Social Welfare and Nutrition				
	2235-	Social Security And Welfare		40,60,56,000		40,60,56,000
		(h) Others				
		SecretariatSocial Services		4,58,49,000		4,58,49,000
		C-Economic Services				
		(b) Rural Development				
	2515-	Other Rural Development Programmes		16,53,92,000		16,53,92,000
		(c) Special Areas Programmes				
		Hill Areas				
		(j) General Economic Services				
		Census, Surveys and Statistics				
		B-Capital Account of Social Services				
		(a) Education, Sport, Art and Culture				
	4202-	Capital Outlay on Education, Sports, Art and Culture		11,96,80,000		11,96,80,000
		(g) Social Welfare and Nutrition				
	4235-	Capital Outlay on Social Security and Welfare		2,40,00,000		2,40,00,000
			Total:	387,41,46,000	•••	387,41,46,000
		REVENUE ACCOUNT				
		B-Social Services				
		a) Education, Sports, Art and Culture				
15	2202-	General Education		34864,80,68,000		34864,80,68,000
	2204-	Sports and Youth Services		14,18,12,000		14,18,12,000
		(h) Others		- 1,-0,-=,000		- 1,,,
		SecretariatSocial Services		10,38,63,000		10,38,63,000
		C-Economic Services		-,,,		-,,,-
		(c) Special Areas Programmes				
		Hill Areas		5,25,00,000		5,25,00,000
		B-Capital Account of Social Services				
		(a) Education, Sport, Art and Culture				
	4202-	Capital Outlay on Education, Sports, Art and Culture		312,10,00,000		312,10,00,000
		C-Capital Account of Economic Services				
		() (2 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4				
		(c) Capital Account of Special Areas Programme				

	Major Heads Total: REVENUE ACCOUNT B-Social Services (c) Water Supply, Sanitation, Housing and Urban Development	Voted (₹) 35206,72,43,000	Charged (₹)	Total (₹) 35206,72,43,000
	REVENUE ACCOUNT B-Social Services			35206,72,43,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Developmen			
		nt		
22	215-Water Supply and Sanitation	7,52,36,000		7,52,36,000
22	(h) Others			
	251-SecretariatSocial Services	4,62,30,000		4,62,30,000
	C-Economic Services			
2.4	(i) Science, Technology and Environment	22.74.000		22.74.000
	25-Other Scientific Research	23,74,000	•••	23,74,000
34	135-Ecology & Environment	81,84,28,000		81,84,28,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC A-Capital Account of General Services	COUNT		
40	259-Capital Outlay on Public Works	4,77,50,000		4,77,50,000
	Total:	99,00,18,000	•••	99,00,18,000
	REVENUE ACCOUNT			
	A-General Services			
	(a) Organs of State			
18 20	014-Administration of Justice	8,21,99,000		8,21,99,000
	(b) Fiscal Services			
20	20-Collection of Taxes on Income and Expenditure	6,58,62,000		6,58,62,000
20	29-Land Revenue	64,04,000		64,04,000
20	30-Stamps and Registration	196,06,88,000		196,06,88,000
20	35-Collection of Other Taxes on Property and Capital Transactions	67,92,000		67,92,000
20	39-State Excise	166,57,77,000		166,57,77,000
20	040-Taxes on Sales,Trades etc.	96,10,03,000		96,10,03,000
20	043-Collection Charges Under State Goods And Services Tax	231,31,90,000		231,31,90,000
20	045-Other Taxes and Duties on Commodities and Services	2,48,03,000		2,48,03,000
	047-Other Fiscal Services	8,21,06,000		8,21,06,000
	(c) Interest of Payment and Servicing of Debt	-, ,,		-, ,,
20	048-Appropriation for Reduction or Avoidance of Debt	•••	200,00,00,000	200,00,00,00
	049- Interest Payments		38993,30,82,000	38993,30,82,000
	(d) Administrative Services		, , ,	, , ,
20	051-Public Service Commission		37,74,15,000	37,74,15,000
20	952-SecretariatGeneral Services	545,31,67,000		545,31,67,000
	954-Treasury and Accounts Administration	196,12,66,000		196,12,66,000
	058-Stationery and Printing	22,55,000		22,55,000

	Major Hoods		Amounts	
l No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)
2059-Publi	c Works			
2070-Othe	Administrative Services	3,32,83,000		3,32,83,000
(e) P	ensions and Miscellaneous General Services			
2071-Pensi	ons and Other Retirement Benefits	23026,36,15,000	9,89,67,000	23036,25,82,000
2075-Misc	ellaneous General Services	187,18,76,000		187,18,76,000
B-So	cial Services			
(g) S	ocial Welfare and Nutrition			
2235-Socia	al Security And Welfare	64,28,61,000		64,28,61,000
2250-Other	r Social Services	13,24,96,000		13,24,96,000
C-Ec	onomic Services			
(f) In	dustry and Minerals			
2852-Indus	stries			
	ransport			
3054-Road	s and Bridges			
=	eneral Economic Services			
3454-Cens	us, Surveys and Statistics			
3475-Other	r General Economic Services	10,31,000		10,31,000
D-Gı	ants-in-Aid and Contributions			
	pensation and Assignments to Local Bodies and Panchayati nstitutions			
CAP	ITAL EXPENDITURE OUTSIDE THE REVENUE ACC	COUNT		
A-Ca	apital Account of General Services			
4059-Capit	al Outlay on Public Works	15,77,10,000		15,77,10,000
4070-Capit	al Outlay on Other Administrative Services	5,00,000		5,00,000
B-Ca	pital Account of Social Services			
	Vater Supply, Sanitation, Housing and Urban Developmen	nt		
-	al Outlay on Housing		•••	
	apital Account of Economic Services			
	apital Account of Industry and Minerals	5 25 00 000		5 25 00 000
	Capital Outlay on Industries and Minerals	5,25,00,000	•••	5,25,00,000
=	apital Account of General Economic Services tments in General Financial and Trading Institutions	29,40,00,000		29,40,00,000
		27,40,00,000		
	nal Debt of the State Government		58488,91,48,000	58488,91,48,000
	s and Advances from the Central Government		1869,31,69,000	1869,31,69,000
6885-Other	r Loans To Industries And Minerals		•••	
7610-Loan	s to Government Servants etc.	12,00,00,000		12,00,00,000
7615-Misc	ellaneous Loans			
7999- Appr	opriation to the Contigency Fund			

REVENUE ACCOUNT

Demand No./	Major Heads		Amounts			
Serial No.	Major Heads		Voted (₹)	Charged (₹)	Total (₹)	
	A-General Services	I				
	(c) Interest of Payment and Servicing of Debt					
19 2049	-Interest Payments					
	(d) Administrative Services					
2052	-SecretariatGeneral Services		2,91,66,000		2,91,66,000	
2059	-Public Works		10,25,000		10,25,000	
2070	-Other Administrative Services		315,26,14,000		315,26,14,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENU	JE ACCO	OUNT			
	A-Capital Account of General Services					
4059	-Capital Outlay on Public Works		128,41,25,000		128,41,25,000	
4070	-Capital Outlay on Other Administrative Services		1,86,25,000		1,86,25,000	
6003	-Internal Debt of the State Government					
	ר	otal :	448,55,55,000		448,55,55,000	
	REVENUE ACCOUNT	-				
	A-General Services					
	(c) Interest of Payment and Servicing of Debt					
20 2049	- Interest Payments			3,60,00,000	3,60,00,000	
	B-Social Services					
	(g) Social Welfare and Nutrition					
2235	-Social Security And Welfare		35,00,00,000		35,00,00,000	
	C-Economic Services					
	(a) Agriculture and Allied Activities					
2401	-Crop Husbandry		9,00,00,000		9,00,00,000	
2405	-Fisheries		330,36,60,000		330,36,60,000	
2415	- Agricultural Research and Education		9,01,21,000		9,01,21,000	
	(b) Rural Development					
2515	-Other Rural Development Programmes		17,20,48,000		17,20,48,000	
	(c) Special Areas Programmes					
2551	-Hill Areas		45,00,000		45,00,000	
	(j) General Economic Services					
3451	-Secretariat-Economic Services		6,12,37,000		6,12,37,000	
	C-Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied Activitie	s				
4401	-Capital Outlay on Crop Husbandry		16,00,00,000		16,00,00,000	
4405	-Capital Outlay on Fisheries		54,97,50,000		54,97,50,000	
6003	-Internal Debt of the State Government			6,00,00,000	6,00,00,000	
6405	-Loans for Fisheries		7,01,60,000		7,01,60,000	
	7	- Cotal :	485,14,76,000	9,60,00,000	494,74,76,000	

	Major Heads		Amounts	
No./ Serial No.	_	Voted (₹)	Charged (₹)	Total (₹)
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
21 205	2-SecretariatGeneral Services	58,64,28,000		58,64,28,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
223	5-Social Security And Welfare	8475,45,81,000		8475,45,81,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
240	8-Food, Storage and Warehousing	238,33,33,000		238,33,33,000
	(j) General Economic Services			
345	6-Civil Supplies	113,26,95,000		113,26,95,00
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE AC	COUNT		
	A-Capital Account of General Services			
405	9-Capital Outlay on Public Works			
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
440	8-Capital Outlay on Food, Storage and Warehousing	170,77,20,000	52,50,000	171,29,70,00
640	8-Loans for Food, Storage and Warehousing			
	Total :	9056,47,57,000	52,50,000	9057,00,07,000
	REVENUE ACCOUNT			
	A-General Services			
	A-General Services (c) Interest of Payment and Servicing of Debt			
22 204	(c) Interest of Payment and Servicing of Debt			
22 204				
22 204	(c) Interest of Payment and Servicing of Debt 9-Interest Payments C-Economic Services			
	(c) Interest of Payment and Servicing of Debt	156,91,56,000		
240	(c) Interest of Payment and Servicing of Debt 19-Interest Payments C-Economic Services (a) Agriculture and Allied Activities 11-Crop Husbandry	156,91,56,000		156,91,56,000
240	(c) Interest of Payment and Servicing of Debt 49-Interest Payments C-Economic Services (a) Agriculture and Allied Activities 91-Crop Husbandry 98-Food, Storage and Warehousing			156,91,56,000
240 240	(c) Interest of Payment and Servicing of Debt 19-Interest Payments C-Economic Services (a) Agriculture and Allied Activities 11-Crop Husbandry 18-Food, Storage and Warehousing (c) Special Areas Programmes	156,91,56,000 1,48,68,000		156,91,56,000 1,48,68,000
240 240	(c) Interest of Payment and Servicing of Debt 19-Interest Payments C-Economic Services (a) Agriculture and Allied Activities 11-Crop Husbandry 18-Food, Storage and Warehousing (c) Special Areas Programmes 11-Hill Areas	156,91,56,000		156,91,56,000 1,48,68,000
240 240 255	(c) Interest of Payment and Servicing of Debt 19- Interest Payments C-Economic Services (a) Agriculture and Allied Activities 11- Crop Husbandry 18- Food, Storage and Warehousing (c) Special Areas Programmes 11- Hill Areas (f) Industry and Minerals	156,91,56,000 1,48,68,000		156,91,56,000 1,48,68,000
240 240 255	(c) Interest of Payment and Servicing of Debt 19-Interest Payments C-Economic Services (a) Agriculture and Allied Activities 11-Crop Husbandry 18-Food, Storage and Warehousing (c) Special Areas Programmes 11-Hill Areas	156,91,56,000 1,48,68,000 21,38,28,000 		156,91,56,000 1,48,68,000 21,38,28,000
240 240 255 285	(c) Interest of Payment and Servicing of Debt 19- Interest Payments C-Economic Services (a) Agriculture and Allied Activities 11- Crop Husbandry 18- Food, Storage and Warehousing (c) Special Areas Programmes 11- Hill Areas (f) Industry and Minerals	156,91,56,000 1,48,68,000 21,38,28,000		156,91,56,000 1,48,68,000 21,38,28,000
240 240 255 285	(c) Interest of Payment and Servicing of Debt 19- Interest Payments C-Economic Services (a) Agriculture and Allied Activities 11- Crop Husbandry 18- Food, Storage and Warehousing (c) Special Areas Programmes 11- Hill Areas (f) Industry and Minerals 11- Village and Small Industries	156,91,56,000 1,48,68,000 21,38,28,000 		156,91,56,000 1,48,68,000 21,38,28,000
240 240 255 285 285	(c) Interest of Payment and Servicing of Debt 99-Interest Payments C-Economic Services (a) Agriculture and Allied Activities 91-Crop Husbandry 98-Food, Storage and Warehousing (c) Special Areas Programmes 91-Hill Areas (f) Industry and Minerals 91-Village and Small Industries 92-Industries (j) General Economic Services 91-Secretariat-Economic Services	156,91,56,000 1,48,68,000 21,38,28,000 		156,91,56,000 1,48,68,000 21,38,28,000 10,50,00,000
240 240 255 285 285	(c) Interest of Payment and Servicing of Debt 99-Interest Payments C-Economic Services (a) Agriculture and Allied Activities 91-Crop Husbandry 98-Food, Storage and Warehousing (c) Special Areas Programmes 91-Hill Areas (f) Industry and Minerals 91-Village and Small Industries 92-Industries (j) General Economic Services 91-Secretariat-Economic Services C-Capital Account of Economic Services	156,91,56,000 1,48,68,000 21,38,28,000 10,50,00,000		156,91,56,000 1,48,68,000 21,38,28,000 10,50,00,000
240 240 255 285 285	(c) Interest of Payment and Servicing of Debt 99-Interest Payments C-Economic Services (a) Agriculture and Allied Activities 91-Crop Husbandry 98-Food, Storage and Warehousing (c) Special Areas Programmes 91-Hill Areas (f) Industry and Minerals 91-Village and Small Industries 92-Industries (j) General Economic Services 91-Secretariat-Economic Services	156,91,56,000 1,48,68,000 21,38,28,000 10,50,00,000		156,91,56,000 1,48,68,000 21,38,28,000 10,50,00,000
240 240 255 285 285 345	(c) Interest of Payment and Servicing of Debt 99-Interest Payments C-Economic Services (a) Agriculture and Allied Activities 91-Crop Husbandry 98-Food, Storage and Warehousing (c) Special Areas Programmes 91-Hill Areas (f) Industry and Minerals 91-Village and Small Industries 92-Industries (j) General Economic Services 91-Secretariat-Economic Services C-Capital Account of Economic Services	156,91,56,000 1,48,68,000 21,38,28,000 10,50,00,000		156,91,56,000 1,48,68,000 21,38,28,000 10,50,00,000 6,40,88,000
240 240 255 285 285 345	(c) Interest of Payment and Servicing of Debt 9- Interest Payments C-Economic Services (a) Agriculture and Allied Activities 9- Crop Husbandry 9- Food, Storage and Warehousing (c) Special Areas Programmes 9- Hill Areas (f) Industry and Minerals 9- Village and Small Industries 9- Industries (j) General Economic Services 1- Secretariat-Economic Services C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities	156,91,56,000 1,48,68,000 21,38,28,000 10,50,00,000 6,40,88,000		156,91,56,000 1,48,68,000 21,38,28,000 10,50,00,000 6,40,88,000
240 240 255 285 285 345 440	(c) Interest of Payment and Servicing of Debt 99-Interest Payments C-Economic Services (a) Agriculture and Allied Activities 91-Crop Husbandry 98-Food, Storage and Warehousing (c) Special Areas Programmes 91-Hill Areas (f) Industry and Minerals 91-Village and Small Industries 92-Industries (j) General Economic Services 11-Secretariat-Economic Services C-Capital Account of Economic Services (a) Capital Account of Agriculture and Allied Activities 91-Capital Outlay on Crop Husbandry	156,91,56,000 1,48,68,000 21,38,28,000 10,50,00,000 6,40,88,000		156,91,56,000 1,48,68,000 21,38,28,000 10,50,00,000 21,00,00,000 10,50,00,000

Deman No./	nd Major Heads			Amounts		
No./ Serial N			Voted (₹)	Charged (₹)	Total (₹)	
6	6401-Loans for Crop Husbandry					
6	6860-Loans for Consumer Industries					
		Total :	228,19,40,000		228,19,40,000	
	REVENUE ACCOUNT					
	A-General Services					
	(c) Interest of Payment and Servicing of Debt					
23 2	2049-Interest Payments					
	C-Economic Services					
	(a) Agriculture and Allied Activities					
2	2401-Crop Husbandry					
2	2402-Soil and Water Conservation		10,73,75,000		10,73,75,000	
2	2406-Forestry and Wild Life		785,74,53,000		785,74,53,000	
2	2415- Agricultural Research and Education		2,95,89,000		2,95,89,000	
	(c) Special Areas Programmes					
2	2551-Hill Areas		1,29,43,000		1,29,43,000	
	(j) General Economic Services					
3	3451-Secretariat-Economic Services		5,19,27,000		5,19,27,000	
	C-Capital Account of Economic Services					
	(a) Capital Account of Agriculture and Allied A	Activities				
4	4401-Capital Outlay on Crop Husbandry					
4	4402-Capital Outlay on Soil and Water Conservation		25,00,000		25,00,000	
4	4406-Capital Outlay on Forestry and Wild Life		111,59,52,000		111,59,52,000	
4	4415-Capital Outlay on Agricultural Research and Educ	cation				
	(d) Capital Account of Irrigation and Flood Co	ontrol				
4	4702-Capital Outlay on Minor Irrigation		50,70,00,000		50,70,00,000	
ϵ	6004-Loans and Advances from the Central Governmen	nt				
ϵ	6406-Loans for Forestry and Wild Life					
		Total :	968,47,39,000	···	968,47,39,000	
	REVENUE ACCOUNT					
	A-General Services					
	(c) Interest of Payment and Servicing of Debt					
24 2	2049-Interest Payments					
	(d) Administrative Services					
2	2051-Public Service Commission		3,27,98,000		3,27,98,000	
	B-Social Services					
	(b) Health and Family Welfare					
2	2210- Medical and Public Health		13689,76,20,000		13689,76,20,000	
2	2211-Family Welfare		1606,36,92,000		1606,36,92,000	

Demand No./	Major Heads		Amounts	
Serial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)
	(g) Social Welfare and Nutrition			
2235	-Social Security And Welfare	11,02,50,000		11,02,50,000
2236	-Nutrition	5,06,000		5,06,000
2250	-Other Social Services	3,71,000		3,71,000
	(h) Others	2,71,000		5,71,00
2251	-SecretariatSocial Services	22,65,24,000		22,65,24,000
	C-Economic Services			
	(b) Rural Development			
2515	-Other Rural Development Programmes	4,86,82,000		4,86,82,000
	(c) Special Areas Programmes			
2551	-Hill Areas	1,80,000		1,80,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC A-Capital Account of General Services	OUNT		
4059	-Capital Outlay on Public Works			
.007	B-Capital Account of Social Services			
	(b) Health and Family Welfare			
4210	-Capital Outlay on Medical and Public Health	2263,48,98,000		2263,48,98,000
4211	-Capital Outlay on Family Welfare			
6210	-Loans for Medical and Public Health	50,00,000		50,00,000
6211	-Loans for Family Welfare			
	Total:	17602,05,21,000	•••	17602,05,21,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
25 2049	-Interest Payments			
	(d) Administrative Services			
2052	-SecretariatGeneral Services	9,89,10,000		9,89,10,000
2059	-Public Works	687,05,62,000	9,70,55,000	696,76,17,000
	(e) Pensions and Miscellaneous General Services			
2075	-Miscellaneous General Services			
	B-Social Services a) Education, Sports, Art and Culture			
2205	-Art and Culture	31,53,000		31,53,000
2203	(c) Water Supply, Sanitation, Housing and Urban Developmen	,	•••	31,33,000
2216	-Housing	28,89,00,000		28,89,00,000
	(g) Social Welfare and Nutrition			
2250	-Other Social Services	11,70,00,000		11,70,00,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551	-Hill Areas			
	(g) Transport			

Demand No./	Major Heads		Amounts		
No./ Serial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)	
3054	-Roads and Bridges	1537,58,16,000	1,19,000	1537,59,35,000	
	(j) General Economic Services				
3451	- Secretariat-Economic Services	6,42,70,000		6,42,70,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	COUNT			
	A-Capital Account of General Services				
4059	2-Capital Outlay on Public Works	164,20,95,000		164,20,95,00	
	B-Capital Account of Social Services				
1202	(a) Education, Sport, Art and Culture				
4202	2-Capital Outlay on Education, Sports, Art and Culture				
	(c) Water Supply, Sanitation, Housing and Urban Developmen	nt			
4216	5-Capital Outlay on Housing				
	(g) Social Welfare and Nutrition				
4235	5-Capital Outlay on Social Security and Welfare				
	C-Capital Account of Economic Services				
4700	(d) Capital Account of Irrigation and Flood Control				
4702	2-Capital Outlay on Minor Irrigation	•••	•••	•	
4050	(f) Capital Account of Industry and Minerals				
4858	B-Capital Outlay on Engineering Industries	•••	•••	•	
5054	(g) Capital Account of Transport	4607.12.40.000		4607 12 40 00	
	l-Capital Outlay on Roads and Bridges	4687,13,40,000	•••	4687,13,40,000	
	-Loans and Advances from the Central Government				
7075	i-Loans for Other Transport Services	16,05,00,000		16,05,00,000	
	Total:	7149,25,46,000	9,71,74,000	7158,97,20,000	
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
28 2049	-Interest Payments		80,000	80,000	
	B-Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Developmen				
2216	5-Housing	164,76,13,000		164,76,13,000	
2217	-Urban Development				
	(h) Others				
2251	- SecretariatSocial Services	7,17,08,000		7,17,08,000	
	C-Economic Services				
	(f) Industry and Minerals				
2852	2-Industries	10,37,84,000		10,37,84,000	
	B-Capital Account of Social Services				
4010	(b) Health and Family Welfare	20.00.00.000		20.00.00.00	
4210	O-Capital Outlay on Medical and Public Health	20,00,00,000		20,00,00,000	
	(c) Water Supply, Sanitation, Housing and Urban Developmen	1t			
	5-Capital Outlay on Housing	67,62,85,000		67,62,85,000	

Demand	Moion Hoods		Amounts		
lo./ Serial No.	Major Heads		Voted (₹)	Charged (₹)	Total (₹)
	C-Capital Account of Economic Services		<u> </u>	l .	
	(j) Capital Account of General Economic Services				
5452	-Capital Outlay on Tourism		1,00,00,000		1,00,00,000
6003	-Internal Debt of the State Government			17,00,000	17,00,000
6004	-Loans and Advances from the Central Government				
6216	-Loans for Housing				
		Total:	270,93,90,000	17,80,000	271,11,70,000
	REVENUE ACCOUNT				
	A-General Services				
	(d) Administrative Services				
30 2059	-Public Works		20,37,000		20,37,000
	B-Social Services				
2202	a) Education, Sports, Art and Culture -General Education		2.09.22.000		2.09.22.000
			2,08,23,000		2,08,23,000
	-Technical Education				
2205	- Art and Culture		204,53,32,000		204,53,32,000
2220	(d) Information and Broadcasting		201 11 25 000		201 11 25 000
2220	- Information and Publicity		201,11,25,000		201,11,25,000
2235	(g) Social Welfare and Nutrition - Social Security And Welfare		314,13,36,000		314,13,36,000
	Other Social Services		1,05,45,000		1,05,45,000
2230	(h) Others		1,03,43,000		1,03,43,000
2251	- SecretariatSocial Services		10,52,23,000		10,52,23,000
2231	C-Economic Services		10,32,23,000		10,52,25,000
	(c) Special Areas Programmes				
2551	-Hill Areas				
	CAPITAL EXPENDITURE OUTSIDE THE REVE	ENUE ACC	OUNT		
	A-Capital Account of General Services				
4059	-Capital Outlay on Public Works		21,52,50,000		21,52,50,000
	B-Capital Account of Social Services				
4202	(a) Education, Sport, Art and Culture - Capital Outlay on Education, Sports, Art and Culture		36,75,00,000		36,75,00,000
4202	(d) Information and Broadcasting		30,73,00,000		30,73,00,000
4220	- Capital Outlay on Information and Publicity		35,70,00,000		35,70,00,000
	(h) Others		,,,		,,,
4250	-Capital Outlay on Other Social Services				
	Loans for Information and Publicity		2,00,00,000		2,00,00,000
	-Loans for Other Industries		6,80,50,000		6,80,50,000
		Total :			
		rotal:	836,42,21,000	•••	836,42,21,000

Demand No./	Major Heads		Amounts	
No./ Serial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)
	REVENUE ACCOUNT			
	B-Social Services			
	(h) Others			
31 2251	-SecretariatSocial Services	221,07,31,000		221,07,31,000
	C-Economic Services			
	(f) Industry and Minerals			
2852	-Industries			
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE A	CCOUNT		
	A-Capital Account of General Services			
4070	-Capital Outlay on Other Administrative Services			•
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
4859	-Capital Outlay On Telecommunication And Electronics Industries	20,00,00,000		20,00,00,000
6859	-Loans For Telecommunication And Electronics Industries			
	Total	: 241,07,31,000	•••	241,07,31,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
32 2049	-Interest Payments		14,25,000	14,25,000
	B-Social Services			
	(g) Social Welfare and Nutrition			
2250	-Other Social Services	14,00,00,000		14,00,00,00
	C-Economic Services			
	(c) Special Areas Programmes			
2551	-Hill Areas			
	(d) Irrigation and Flood Control			
2700	-Major Irrigation	333,66,98,000		333,66,98,000
2701	-Medium Irrigation	63,05,17,000		63,05,17,000
2711	-Flood Control and Drainage	543,49,49,000		543,49,49,00
	(j) General Economic Services	2 10,12,12,12		2 12,12,12,00
3451	-Secretariat-Economic Services	8,73,71,000		8,73,71,000
	C-Capital Account of Economic Services	2,.2,.2,		2,,,.
	(d) Capital Account of Irrigation and Flood Control			
4700	-Capital Outlay on Major Irrigation	1374,61,00,000		1374,61,00,000
	-Capital Outlay on Major & Medium Irrigation	60,00,00,000		60,00,00,00
				30,00,00,00
	-Capital Outlay on Minor Irrigation		•••	
	-Capital Outlay on Flood Control Projects	1402,07,50,000		1402,07,50,000
6004	-Loans and Advances from the Central Government		30,00,000	30,00,000

Dema No./	nd	Major Heads		Amounts	
Serial	l No.	wajoi neads	Voted (₹)	Charged (₹)	Total (₹)
		REVENUE ACCOUNT			
		A-General Services			
		(d) Administrative Services			
33	2052	-SecretariatGeneral Services	3,79,34,000		3,79,34,00
	2056	-Jails	312,09,48,000		312,09,48,00
	2058	-Stationery and Printing	3,28,09,000		3,28,09,00
	2059	-Public Works	60,000		60,000
		B-Social Services			
		a) Education, Sports, Art and Culture			
	2202	-General Education			••
		(g) Social Welfare and Nutrition			
	2235	-Social Security And Welfare	3,00,000		3,00,000
		CAPITAL EXPENDITURE OUTSIDE THE REVENUE AC	CCOUNT		
	4050	A-Capital Account of General Services -Capital Outlay on Public Works	28,34,50,000		28,34,50,000
	4070	-Capital Outlay on Other Administrative Services B-Capital Account of Social Services	6,30,00,000		6,30,00,000
		(c) Water Supply, Sanitation, Housing and Urban Developm	ient		
	4216	-Capital Outlay on Housing	6,82,50,000		6,82,50,000
		Total			360,67,51,000
		REVENUE ACCOUNT			
		A-General Services (a) Organs of State			
34	2014	- Administration of Justice	674,14,37,000	315,53,73,000	989,68,10,00
	201.	(b) Fiscal Services	07.1,1.1,07,000	212,22,72,000	,0,,00,10,00
	2029	-Land Revenue	2,43,92,000		2,43,92,00
		(d) Administrative Services			
	2052	-SecretariatGeneral Services	10,76,04,000		10,76,04,000
	2059	-Public Works	26,25,00,000		26,25,00,000
	2070-	Other Administrative Services	7,31,91,000		7,31,91,00
		B-Social Services	. ,- ,- ,		. , . , . ,
		(c) Water Supply, Sanitation, Housing and Urban Developm	nent		
	2216	-Housing	3,00,00,000		3,00,00,00
		(g) Social Welfare and Nutrition			
	2235	-Social Security And Welfare	11,85,00,000		11,85,00,000
		C-Economic Services			
		(j) General Economic Services			
		-Census, Surveys and Statistics			

Deman No./		Major Heads	Amounts			
Serial N			Voted (₹)	Charged (₹)	Total (₹)	
4	059-Capital Outlay on Public Works	I	127,75,00,000		127,75,00,000	
4	070-Capital Outlay on Other Administrative Services		15,30,000	15,30,000	30,60,000	
	B-Capital Account of Social Services					
	(c) Water Supply, Sanitation, Housing and Urban	Development	;			
4	216-Capital Outlay on Housing		30,00,00,000		30,00,00,000	
		Total:	893,66,54,000	315,69,03,000	1209,35,57,000	
	REVENUE ACCOUNT					
	A-General Services					
	(a) Organs of State					
35 2	2014- Administration of Justice		2,13,69,000		2,13,69,000	
	B-Social Services					
	(b) Health and Family Welfare					
2	2210-Medical and Public Health		231,47,70,000		231,47,70,000	
	(c) Water Supply, Sanitation, Housing and Urban	Development				
2	2215-Water Supply and Sanitation	-			•••	
	2216-Housing					
_	(f) Labour and Labour Welfare					
2	(1) Labour and Labour Wenare 230-Labour and Employment		160 17 26 000		160 17 26 000	
2			160,17,26,000		160,17,26,000	
	(g) Social Welfare and Nutrition		669 10 57 000		CC0 10 57 000	
2	235-Social Security And Welfare		668,10,57,000	•••	668,10,57,000	
	(h) Others					
2	251-SecretariatSocial Services		11,48,94,000		11,48,94,000	
	B-Capital Account of Social Services					
	(b) Health and Family Welfare					
4	210-Capital Outlay on Medical and Public Health		•••			
	(h) Others					
4	250-Capital Outlay on Other Social Services		24,55,00,000			
		Total:	1097,93,16,000		1097,93,16,000	
	REVENUE ACCOUNT					
	A-General Services					
	(a) Organs of State					
37 2	2014- Administration of Justice		3,49,86,000		3,49,86,000	
	(d) Administrative Services					
2	2052-SecretariatGeneral Services		10,88,31,000		10,88,31,000	
2	2070-Other Administrative Services		1,44,72,000		1,44,72,000	
	C-Economic Services					
	(j) General Economic Services					
3	454-Census, Surveys and Statistics		1,17,02,000		1,17,02,000	
		Total :	16,99,91,000	•••	16,99,91,000	

Demai		Amounts			
No./ Serial	Major Heads No.	Voted (₹)	Charged (₹)	Total (₹)	
	DEVIENITE A CCOUNT				
	REVENUE ACCOUNT A-General Services				
	(d) Administrative Services				
38	2052-SecretariatGeneral Services	95,86,000		95,86,000	
36	B-Social Services	93,80,000		93,80,000	
	a) Education, Sports, Art and Culture				
	2202-General Education				
				5 00 00 000	
	2204-Sports and Youth Services	5,00,00,000	•••	5,00,00,000	
	(e) Welfare of SC, ST and OBC's	2012 44 26 000		2012 44 26 006	
	2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	2013,44,26,000		2013,44,26,000	
	(g) Social Welfare and Nutrition				
	2235-Social Security And Welfare	602,00,93,000		602,00,93,000	
	2250-Other Social Services	144,66,52,000		144,66,52,000	
	(h) Others				
	2251-SecretariatSocial Services	6,22,64,000		6,22,64,000	
	C-Economic Services				
	(b) Rural Development				
	2515-Other Rural Development Programmes	100,00,00,000		100,00,00,000	
	B-Capital Account of Social Services				
	(a) Education, Sport, Art and Culture				
	4202-Capital Outlay on Education, Sports, Art and Culture				
	(c) Water Supply, Sanitation, Housing and Urban Developmen	t			
	4216-Capital Outlay on Housing				
	(e) Welfare of SC, ST and OBC's				
	4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	1310,12,50,000		1310,12,50,000	
	(g) Social Welfare and Nutrition				
	4235-Capital Outlay on Social Security and Welfare	644,00,00,000		644,00,00,000	
	(h) Others				
	4250-Capital Outlay on Other Social Services	56,70,00,000		56,70,00,000	
	6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	126,00,00,000		126,00,00,000	
	Total:	5009,12,71,000		- 000 - 0 - 0 - 0 - 0 - 0 - 0 -	
	REVENUE ACCOUNT				
	A-General Services				
	(a) Organs of State				
40	2015-Elections	11,01,20,000		11,01,20,000	
	(c) Interest of Payment and Servicing of Debt				
	2049-Interest Payments		17,00,00,000	17,00,00,000	
	B-Social Services				

nand	Major Heads	Amounts			
./ rial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)	
	(c) Water Supply, Sanitation, Housing and Urban Developmen	nt			
2216	-Housing				
2217	- Urban Development	30,70,000		30,70,000	
	(g) Social Welfare and Nutrition				
2235	-Social Security And Welfare	3136,53,90,000		3136,53,90,000	
	C-Economic Services				
	(a) Agriculture and Allied Activities				
2401	-Crop Husbandry	32,00,00,000		32,00,00,000	
	(b) Rural Development				
2501	-Special Programmes for Rural Development	507,05,00,000		507,05,00,000	
2505	-Rural Employment	9678,81,96,000		9678,81,96,000	
2515	-Other Rural Development Programmes	8996,44,50,000		8996,44,50,000	
	(c) Special Areas Programmes				
2551	-Hill Areas			•••	
2575	- Other Special Areas Programmes	88,13,47,000		88,13,47,000	
	(j) General Economic Services				
3451	- Secretariat-Economic Services	16,64,40,000		16,64,40,000	
3454	-Census, Surveys and Statistics				
	D-Grants-in-Aid and Contributions				
3604	-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,14,81,000		1,14,81,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	COUNT			
	A-Capital Account of General Services				
4059	-Capital Outlay on Public Works	2,10,000		2,10,000	
	C-Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
4401	-Capital Outlay on Crop Husbandry				
	(b) Capital Account of Rural Development				
4515	-Capital Outlay on Other Rural Development Programmes	2702,25,50,000		2702,25,50,000	
	(d) Capital Account of Irrigation and Flood Control				
4702	-Capital Outlay on Minor Irrigation			•••	
	(g) Capital Account of Transport				
5054	-Capital Outlay on Roads and Bridges			•••	
6003	-Internal Debt of the State Government				
6515	-Loans for Other Rural Development Programmes			•••	
6575	-Loans for Other Special Areas Programmes				
	m		17.00.00.000		
	Total:	25170,37,54,000	17,00,00,000	25187,37,54,0	

A-General Services

(d) Administrative Services

Demand No./	Major Heads	Amounts			
No./ Serial No.	Major neads	Voted (₹)	Charged (₹)	Total (₹)	
41 2052-	SecretariatGeneral Services	3,86,02,000		3,86,02,000	
2059-	Public Works				
2070-	Other Administrative Services	16,50,00,000		16,50,00,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC			, , ,	
	A-Capital Account of General Services				
4059-	Capital Outlay on Public Works				
	B-Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Developmen	nt			
4216-	Capital Outlay on Housing				
	Total :	20,36,02,000	···	20,36,02,000	
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
	Interest Payments		15,000	15,000	
	(d) Administrative Services		,	,	
	Public Service Commission	2,36,63,000		2,36,63,000	
2052-	SecretariatGeneral Services	34,71,20,000		34,71,20,000	
2059-	Public Works	6,29,000		6,29,000	
2062-	Vigilance	19,14,58,000		19,14,58,000	
2070-	Other Administrative Services	21,88,05,000		21,88,05,000	
	B-Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Developmen	nt			
	Housing	10,02,000		10,02,000	
	(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare	136,00,00,000		136,00,00,000	
	(h) Others				
2251-	SecretariatSocial Services	58,69,22,000		58,69,22,000	
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	COUNT			
	A-Capital Account of General Services				
4059-	Capital Outlay on Public Works	80,00,00,000		80,00,00,000	
4070-	Capital Outlay on Other Administrative Services				
	B-Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban Developmen	nt			
4216-	Capital Outlay on Housing	18,00,00,000		18,00,00,000	
6004-	Loans and Advances from the Central Government		50,000	50,000	
	Total :	370,95,99,000	65,000	370,96,64,000	

A-General Services

(b) Fiscal Services

Demand No./		Major Heads	Amounts			
	ıl No.		Voted (₹)	Charged (₹)	Total (₹)	
43	2045-	Other Taxes and Duties on Commodities and Services	4,80,75,000		4,80,75,000	
		(c) Interest of Payment and Servicing of Debt				
	2049-	Interest Payments		10,00,00,000	10,00,00,000	
		(e) Pensions and Miscellaneous General Services				
	2071-	Pensions and Other Retirement Benefits				
		C-Economic Services				
		(c) Special Areas Programmes				
	2575-	Other Special Areas Programmes				
		(e) Energy				
	2801-	Power	932,87,00,000		932,87,00,000	
	2810-	Non-conventional Sources of Energy	10,50,00,000		10,50,00,000	
		(j) General Economic Services				
	3451-	Secretariat-Economic Services	5,83,35,000		5,83,35,000	
		C-Capital Account of Economic Services				
		(e) Capital Account of Energy				
	4801-	Capital Outlay on Power Projects	1317,07,53,000		1317,07,53,000	
	4810-	Capital Outlay on Non-Conventional Sources of Energy	485,28,47,000		485,28,47,000	
	6003-	Internal Debt of the State Government		22,50,00,000	22,50,00,000	
	6004-	Loans and Advances from the Central Government				
	6801-	Loans for Power Projects	50,00,00,000		50,00,00,000	
	6860-	Loans for Consumer Industries			•••	
		Total :	2806,37,10,000	32,50,00,000	2838,87,10,000	
		REVENUE ACCOUNT				
		A-General Services				
		(c) Interest of Payment and Servicing of Debt				
45	2049-	Interest Payments				
		(d) Administrative Services				
	2059-	Public Works	8,87,72,000		8,87,72,000	
		B-Social Services				
		(c) Water Supply, Sanitation, Housing and Urban Development				
	2215-	Water Supply and Sanitation	1086,50,77,000		1086,50,77,000	
		(g) Social Welfare and Nutrition				
	2250-	Other Social Services	85,41,20,000		85,41,20,000	
		(h) Others				
	2251-	SecretariatSocial Services	4,47,15,000		4,47,15,000	
		C-Economic Services				
		(c) Special Areas Programmes				
		Hill Areas	1,05,000		1,05,000	
	2551-					
	2551-	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCO	UNT			
	2551-		OUNT			

No./	Mains II and a			Amounts	
Serial No	Major Heads		Voted (₹)	Charged (₹)	Total (₹)
	B-Capital Account of Social Services			I	
	(c) Water Supply, Sanitation, Housing and Urban D	evelopment			
421	15-Capital Outlay on Water Supply and Sanitation		2681,92,55,000		2681,92,55,000
	(g) Social Welfare and Nutrition				
423	35-Capital Outlay on Social Security and Welfare				
600	03-Internal Debt of the State Government				
600	04-Loans and Advances from the Central Government				
		Total:	3877,70,44,000	•••	3877,70,44,000
	REVENUE ACCOUNT	-			
	A-General Services				
	(d) Administrative Services				
49 205	59-Public Works		40,00,000		40,00,000
201	70-Other Administrative Services				, ,
201	B-Social Services				
	a) Education, Sports, Art and Culture				
220	04-Sports and Youth Services		519,12,01,000		519,12,01,000
	(h) Others		, , ,		, , ,
225	51-SecretariatSocial Services		16,27,31,000		16,27,31,000
	C-Economic Services				
	(a) Agriculture and Allied Activities				
240	03-Animal Husbandry		•••		
	CAPITAL EXPENDITURE OUTSIDE THE REVE	NUE ACCO	DUNT		
	A-Capital Account of General Services				
405	59-Capital Outlay on Public Works				
	B-Capital Account of Social Services				
	(a) Education, Sport, Art and Culture				
420	02-Capital Outlay on Education, Sports, Art and Culture	_	214,02,49,000		
		Total:	749,81,81,000		749,81,81,000
	REVENUE ACCOUNT	-			
	C-Economic Services				
	(c) Special Areas Programmes				
50 257	75-Other Special Areas Programmes		121,94,96,000		121,94,96,000
	C-Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme		465 50 00 000		467 70 00 00
457	75-Capital Outlay on Other Special Areas Programme	-	465,50,00,000		
		Total:	587,44,96,000		

Dema No./	nd	Major Heads		Amounts			
No./ Seria	l No.			Voted (₹)	Charged (₹)	Total (₹)	
		(b) Fiscal Services	I				
51	2029-	Land Revenue			•••		
		B-Social Services					
		a) Education, Sports, Art and Culture					
	2203-	Technical Education		810,87,71,000		810,87,71,000	
		(f) Labour and Labour Welfare					
	2230-	Labour and Employment		158,22,88,000	•••	158,22,88,000	
		(h) Others					
	2251-	SecretariatSocial Services		5,67,98,000		5,67,98,000	
		B-Capital Account of Social Services					
		(a) Education, Sport, Art and Culture					
	4202-	Capital Outlay on Education, Sports, Art and Culture		236,67,78,000		236,67,78,000	
		(h) Others					
	4250-	Capital Outlay on Other Social Services		74,55,00,000		74,55,00,000	
			Total:	1286,01,35,000	•••	1286,01,35,000	
		REVENUE ACCOUNT	-				
		B-Social Services					
		(g) Social Welfare and Nutrition					
52	2250-	Other Social Services		4,19,82,000		4,19,82,000	
		C-Economic Services					
		(c) Special Areas Programmes					
	2551-	Hill Areas		•••			
		(j) General Economic Services					
	3451-	Secretariat-Economic Services		5,26,61,000		5,26,61,000	
	3452-	Tourism		186,38,80,000		186,38,80,000	
		C-Capital Account of Economic Services				,,,	
		(j) Capital Account of General Economic Services					
	5452-	Capital Outlay on Tourism		270,00,00,000	•••	270,00,00,000	
		Loans for Tourism		2,10,00,000		2,10,00,000	
			Total:	467,95,23,000		4<= 0= 00 000	
		REVENUE ACCOUNT	-				
		A-General Services					
		(b) Fiscal Services					
53	2041-	Taxes on Vehicles		63,78,47,000		63,78,47,000	
-		(c) Interest of Payment and Servicing of Debt		-,, -, -, -, -	2	,,-,-,-	
	2049	Interest Payments					
	∠U+7-	•					
	2070	(d) Administrative Services Other Administrative Services		77.00 (1.000		77 00 61 000	
	∠∪ / ∪-			77,98,61,000		77,98,61,000	
		B-Social Services					

Demand	Major Heads		Amounts			
Serial N			Voted (₹)	Charged (₹)	Total (₹)	
2	2235-Social Security And Welfare	l	9,61,27,000		9,61,27,000	
2	2250-Other Social Services		4,18,77,000		4,18,77,000	
	(h) Others					
2	2251-SecretariatSocial Services		9,36,03,000		9,36,03,000	
	C-Economic Services					
	(g) Transport					
3	3051-Ports and Lighthouses		1,52,81,000		1,52,81,000	
3	3053-Civil Aviation		1,63,00,000		1,63,00,000	
3	3055-Road Transport		780,49,36,000		780,49,36,000	
3	8056-Inland Water Transport		8,81,30,000		8,81,30,000	
3	3075-Other Transport Services					
	(j) General Economic Services					
3	3451-Secretariat-Economic Services					
	C-Capital Account of Economic Services					
	(g) Capital Account of Transport					
	5053-Capital Outlay on Civil Aviation		26,25,000		26,25,000	
5	5055-Capital Outlay on Road Transport		326,56,07,000		326,56,07,000	
5	5056-Capital Outlay on Inland Water Transport		383,30,00,000		383,30,00,000	
5	5075-Capital Outlay on Other Transport Services		5,26,05,000		5,26,05,000	
6	5004-Loans and Advances from the Central Government	ent				
7	7055-Loans for Road Transport		231,00,00,000		231,00,00,000	
7	7056-Loans for Inland Water Transport		31,79,38,000		31,79,38,000	
7	7075-Loans for Other Transport Services					
		Total :	1935,57,37,000	···	1935,57,37,000	
	REVENUE ACCOUNT					
	C-Economic Services					
55 0	(a) Agriculture and Allied Activities		c 12 000		c 12 000	
	2401-Crop Husbandry		6,13,000		6,13,000	
	2402-Soil and Water Conservation		1,000		1,000	
	2408-Food, Storage and Warehousing					
2	2415- Agricultural Research and Education		62,17,000		62,17,000	
	(c) Special Areas Programmes		2 00 00 000		2 00 00 000	
2	2551-Hill Areas		2,00,00,000	•••	2,00,00,000	
2	(d) Irrigation and Flood Control		523 86 37 000		523 86 37 000	
	2702-Minor Irrigation		523,86,37,000		523,86,37,000	
2	2705-Command Area Development					
2	(j) General Economic Services 3451-Secretariat-Economic Services		5 02 70 000		5 02 70 000	
3	C-Capital Account of Economic Services		5,02,79,000	•••	5,02,79,000	

Demand No./	Mojor Hoods		Amounts			
Serial No.	Major Heads		Voted (₹)	Charged (₹)	Total (₹)	
	(a) Capital Account of Agriculture and Allied Activitie	S				
4401	-Capital Outlay on Crop Husbandry		•••		•••	
	(d) Capital Account of Irrigation and Flood Control					
	-Capital Outlay on Minor Irrigation		967,38,21,000		967,38,21,000	
4705	-Capital Outlay on Command Area Development	_	1,88,71,000		1,88,71,000	
	י	Γotal :	1500,84,39,000		, , ,	
	REVENUE ACCOUNT	_				
	A-General Services					
	(d) Administrative Services					
58 2052	- Secretariat General Services C-Economic Services		4,20,66,000		4,20,66,000	
	(c) Special Areas Programmes					
2575	-Other Special Areas Programmes		13,43,97,000		13,43,97,000	
	C-Capital Account of Economic Services					
1575	(c) Capital Account of Special Areas Programme -Capital Outlay on Other Special Areas Programme		675,91,25,000		675,91,25,000	
4373	(d) Capital Account of Irrigation and Flood Control		073,91,23,000	···	075,91,25,000	
4702	- Capital Outlay on Minor Irrigation					
4702	- Capital Odday on Willor Highlion	-				
	ו	Total :	693,55,88,000	•••	693,55,88,000	
	REVENUE ACCOUNT	-				
	A-General Services					
	(d) Administrative Services					
59 2052	-SecretariatGeneral Services		3,05,94,000		3,05,94,000	
	B-Social Services					
	a) Education, Sports, Art and Culture					
2204	-Sports and Youth Services		211,28,42,000		211,28,42,000	
2225	(g) Social Welfare and Nutrition		251 00 00 000		251 00 00 000	
2235	- Social Security And Welfare C-Economic Services		351,00,00,000	•••	351,00,00,000	
	(a) Agriculture and Allied Activities					
2435	- Other Agricultural Programmes		134,00,00,000		134,00,00,000	
2133	(b) Rural Development		13 1,00,00,000		13 1,00,00,000	
2515	- Other Rural Development Programmes		2,00,00,000		2,00,00,000	
	C-Capital Account of Economic Services		_,,,,,,,,,,		_,,,,,,,,,	
	(a) Capital Account of Agriculture and Allied Activitie	S				
4435	-Capital Outlay on Other Agricultural Programmes		19,50,00,000		19,50,00,000	
	7	- Fotal :	720,84,36,000	•••		

Demand No./ Serial No.		Moion Hoods		Amounts			
		Major Heads		Voted (₹)	Charged (₹)	Total (₹)	
		A-General Services	l .				
61		(d) Administrative Services SecretariatGeneral Services		8,23,18,000		8,23,18,000	
			Total:	8,23,18,000	···	8,23,18,000	
		REVENUE ACCOUNT					
62		SecretariatGeneral Services C-Economic Services		13,53,95,000		13,53,95,000	
ž	2575-	(c) Special Areas Programmes Other Special Areas Programmes C-Capital Account of Economic Services		6,19,63,000		6,19,63,000	
4	4575-	(c) Capital Account of Special Areas Programme Capital Outlay on Other Special Areas Programme (g) Capital Account of Transport		777,69,00,000		777,69,00,000	
:		Capital Outlay on Roads and Bridges					
			Total:	797,42,58,000	•••	797,42,58,000	
		REVENUE ACCOUNT					
		A-General Services					
65		(c) Interest of Payment and Servicing of Debt Interest Payments					
05 .		B-Social Services					
		(e) Welfare of SC, ST and OBC's					
:	2225-	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities		851,84,89,000		851,84,89,00	
		(h) Others					
		SecretariatSocial Services		3,50,87,000		3,50,87,000	
		B-Capital Account of Social Services					
		(e) Welfare of SC, ST and OBC's					
4		Capital Outlay On Welfare Of Scheduled Castes, Schedu Tribes, Other Backward Classes And Minorities	ıled	234,42,63,000		234,42,63,000	
(Loans For Welfare Of Scheduled Castes, Scheduled Trib Other Backward Classes And Minorities	es,				
			Total:	1089,78,39,000	•••	1089,78,39,000	
		REVENUE ACCOUNT					
		A-General Services					
		(a) Organs of State					
68		Administration of Justice					
	ZU13-	Elections		166,79,14,000		166,79,14,000	

nand /	Major Heads	Amounts			
al No.		Voted (₹)	Charged (₹)	Total (₹)	
2049-	Interest Payments	I		1,75,00,000	1,75,00,000
	(d) Administrative Services				
2051-	Public Service Commission		22,17,35,000		22,17,35,000
2052-	SecretariatGeneral Services		42,91,47,000		42,91,47,000
2055-	Police		9994,10,71,000		9994,10,71,000
2059-	Public Works		55,02,44,000		55,02,44,000
2070-	Other Administrative Services		333,80,49,000		333,80,49,000
	(e) Pensions and Miscellaneous General Services				
	Miscellaneous General Services		1,58,67,000		1,58,67,000
	B-Social Services				
	(c) Water Supply, Sanitation, Housing and Urban D	Development			
2216-	Housing				
	(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare		7,50,80,000		7,50,80,000
2250-	Other Social Services		1,57,94,000		1,57,94,000
	C-Economic Services				
	(c) Special Areas Programmes				
2551-	Hill Areas		970,47,91,000		970,47,91,000
2575-	Other Special Areas Programmes		87,35,65,000		87,35,65,000
	(j) General Economic Services				
3451-	Secretariat-Economic Services		77,60,000		77,60,000
3454-	Census, Surveys and Statistics				
	CAPITAL EXPENDITURE OUTSIDE THE REVE	ENUE ACCO	OUNT		
	A-Capital Account of General Services				
4055-	Capital Outlay on Police		436,24,30,000		436,24,30,000
4059-	Capital Outlay on Public Works		126,52,50,000		126,52,50,000
4070-	Capital Outlay on Other Administrative Services		4,67,25,000		4,67,25,000
	B-Capital Account of Social Services				
	(c) Water Supply, Sanitation, Housing and Urban D	Development	;		
4216-	Capital Outlay on Housing		26,25,00,000		26,25,00,000
	(g) Social Welfare and Nutrition				
4235-	Capital Outlay on Social Security and Welfare		98,80,00,000		98,80,00,000
	(h) Others				
4250-	Capital Outlay on Other Social Services		6,30,00,000		6,30,00,000
	C-Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
4551-	Capital Outlay on Hill Areas				
4575-	Capital Outlay on Other Special Areas Programme		191,47,45,000		191,47,45,000
6004-	Loans and Advances from the Central Government			2,00,00,000	2,00,00,000
		Total :		3,75,00,000	

mand Major Heads		Amounts	
./ Major Heads rial No.	Voted (₹)	Charged (₹)	Total (₹)
REVENUE ACCOUNT			
A-General Services			
(a) Organs of State			
2013-Council of Ministers			
(b) Fiscal Services			
2029-Land Revenue	829,21,18,000		829,21,18,00
(c) Interest of Payment and Servicing of Debt			
2049-Interest Payments		75,000	75,00
(d) Administrative Services			
2052-SecretariatGeneral Services	19,43,51,000		19,43,51,00
2053-District Administration	294,40,84,000		294,40,84,000
2059-Public Works	18,16,36,000		18,16,36,000
2070-Other Administrative Services	7,33,35,000		7,33,35,00
B-Social Services	7,55,55,000	•••	7,33,33,00
(c) Water Supply, Sanitation, Housing and Urban Developme	ent		
2216-Housing	9,90,000	•••	9,90,00
(g) Social Welfare and Nutrition			
2235-Social Security And Welfare	33,21,05,000		33,21,05,000
2250-Other Social Services	39,72,000		39,72,00
(h) Others	37,72,000		37,72,00
2251- SecretariatSocial Services	4,67,02,000		4,67,02,00
C-Economic Services	4,07,02,000		4,07,02,00
(a) Agriculture and Allied Activities			
2401-Crop Husbandry	63,01,000		63,01,000
2402-Soil and Water Conservation	29,57,000		29,57,00
	29,37,000		29,37,000
(b) Rural Development 2506-Land Reforms	21 64 56 000		21 64 56 00
D-Grants-in-Aid and Contributions	31,64,56,000	•••	31,64,56,00
	5.95.000		5.05.00
3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5,85,000		5,85,00
CAPITAL EXPENDITURE OUTSIDE THE REVENUE AC	COUNT		
A-Capital Account of General Services	COCIVI		
4059-Capital Outlay on Public Works	107,30,00,000		107,30,00,00
B-Capital Account of Social Services	,,,		,,
(g) Social Welfare and Nutrition			
4235-Capital Outlay on Social Security and Welfare	114,00,00,000		114,00,00,00
C-Capital Account of Economic Services			
(j) Capital Account of General Economic Services			
5475-Capital Outlay on Other General Economic Services			
6004-Loans and Advances from the Central Government			
6235-Loans For Social Security And Welfare			
Total:	1460,85,92,000	75,000	1460,86,67,000

Demand No./	Major Hoods		Amounts		
Serial No	Major Heads	Voted (₹)	Charged (₹)	Total (₹)	
	REVENUE ACCOUNT				
	A-General Services				
	(d) Administrative Services				
70 20	52-SecretariatGeneral Services				
	B-Social Services				
	a) Education, Sports, Art and Culture				
22	202-General Education	5275,43,02,000		5275,43,02,000	
22	03-Technical Education	102,81,79,000		102,81,79,000	
22	04-Sports and Youth Services	31,35,33,000		31,35,33,000	
22	205-Art and Culture	30,37,75,000		30,37,75,000	
	(h) Others				
22	51-SecretariatSocial Services	17,12,74,000		17,12,74,000	
	C-Economic Services				
	(c) Special Areas Programmes				
25	51-Hill Areas				
25	75-Other Special Areas Programmes	•••			
	(e) Energy				
28	110-Non-conventional Sources of Energy				
	(i) Science, Technology and Environment				
34	25-Other Scientific Research				
	(j) General Economic Services				
34	51-Secretariat-Economic Services				
34	54-Census, Surveys and Statistics	2,00,98,000		2,00,98,000	
	B-Capital Account of Social Services				
	(a) Education, Sport, Art and Culture				
42	02-Capital Outlay on Education, Sports, Art and Culture	352,09,25,000		352,09,25,000	
	C-Capital Account of Economic Services				
	(g) Capital Account of Transport				
50	154-Capital Outlay on Roads and Bridges				
	(j) Capital Account of General Economic Services				
	25-Capital Outlay on Other Scientific & Environmental Research				
62	202-Loans for Education, Sports, Art and Culture				
	Total:	5811,20,86,000		5811,20,86,000	
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
71 20	49-Interest Payments				
	(d) Administrative Services				
20	59-Public Works	62,39,000		62,39,000	
	(e) Pensions and Miscellaneous General Services				

mand ./	Major Heads		Amounts	
al No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)
2075-	Miscellaneous General Services			
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Developmen	t		
2217-	Urban Development	31,80,00,000		31,80,00,000
	(f) Labour and Labour Welfare			
2230-	Labour and Employment			
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare			
	C-Economic Services			
	(a) Agriculture and Allied Activities			
2401-	Crop Husbandry	19,69,15,000		19,69,15,000
2402-	Soil and Water Conservation			
	(b) Rural Development			
	Rural Employment	84,05,71,000		84,05,71,000
	Other Rural Development Programmes	74,20,00,000		74,20,00,000
	(c) Special Areas Programmes	74,20,00,000		74,20,00,000
	Other Special Areas Programmes	180,54,00,000		180,54,00,000
	(j) General Economic Services	100,54,00,000		100,54,00,000
	Secretariat-Economic Services	43,71,04,000		43,71,04,000
3452-	Tourism			
3454-	Census, Surveys and Statistics	36,84,26,000		36,84,26,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC			30,04,20,000
	A-Capital Account of General Services	00111		
	Capital Outlay on Public Works	21,00,00,000		21,00,00,00
	B-Capital Account of Social Services	,,,		,,, -
	(b) Health and Family Welfare			
	Capital Outlay on Medical and Public Health			
	(c) Water Supply, Sanitation, Housing and Urban Developmen	t		
	Capital Outlay on Urban Development	3,00,00,000		3,00,00,00
	(g) Social Welfare and Nutrition	, , ,		
	Capital Outlay on Social Security and Welfare			
	C-Capital Account of Economic Services			
	(b) Capital Account of Rural Development			
	Capital Outlay on Other Rural Development Programmes	7,00,00,000		7,00,00,00
	(c) Capital Account of Special Areas Programme			
	Capital Outlay on Other Special Areas Programme	21,00,00,000		21,00,00,00
	Loans and Advances from the Central Government			
6250-	Loans for Other Social Services			
	Total:	523,46,55,000	•••	523,46,55,000

mand	Major Heads		Amounts	
./ rial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)
	(c) Interest of Payment and Servicing of Debt			
2049-	Interest Payments		23,00,00,000	23,00,00,000
	(d) Administrative Services			
2052-	SecretariatGeneral Services	8,34,62,000		8,34,62,000
2059-	Public Works			
2070-	Other Administrative Services			
	B-Social Services			
	(b) Health and Family Welfare			
2211-	Family Welfare			
	(c) Water Supply, Sanitation, Housing and Urban Develop	ment		
2215-	Water Supply and Sanitation	59,27,70,000		59,27,70,000
2216-	Housing	29,63,00,000		29,63,00,000
2217-	Urban Development	7526,16,90,000		7526,16,90,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	133,90,00,000		133,90,00,00
	C-Economic Services			
	(c) Special Areas Programmes			
2551-	Hill Areas			
	(j) General Economic Services			
3451-	Secretariat-Economic Services	16,13,60,000		16,13,60,000
3475-	Other General Economic Services	2,24,74,000		2,24,74,000
	D-Grants-in-Aid and Contributions			
	Compensation and Assignments to Local Bodies and Panchaya Raj Institutions	515,71,60,000		515,71,60,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE A	ACCOUNT		
	A-Capital Account of General Services			
4059-	Capital Outlay on Public Works			
	B-Capital Account of Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Develop	ment		
4215-	Capital Outlay on Water Supply and Sanitation			
4216-	Capital Outlay on Housing	10,00,00,000		10,00,00,00
4217-	Capital Outlay on Urban Development	4052,82,75,000		4052,82,75,000
	(g) Social Welfare and Nutrition			
4235-	Capital Outlay on Social Security and Welfare			
6003-	Internal Debt of the State Government			
6004-	Loans and Advances from the Central Government			
	Loans for Water Supply and Sanitation			
	Loans for Urban Development	451,13,00,000		451,13,00,000
	Loans for Hill Areas			
	Total	1: 12805,37,91,000	23,00,00,000	12828,37,91,000

Demand	Major Heads	Amounts			
No./ Serial No.	Major Heads		Voted (₹)	Charged (₹)	Total (₹)
	REVENUE ACCOUNT		I		
	A-General Services				
	(a) Organs of State				
73 2013	3-Council of Ministers		7,35,000		7,35,000
	(c) Interest of Payment and Servicing of Debt				
2049	9-Interest Payments				
	(d) Administrative Services				
2052	2-SecretariatGeneral Services		3,79,32,000		3,79,32,000
2059	9-Public Works		21,10,000		21,10,000
2070	0-Other Administrative Services		107,02,53,000		107,02,53,000
	B-Social Services				
	(g) Social Welfare and Nutrition				
2235	5-Social Security And Welfare		174,28,05,000		174,28,05,000
2245	5-Relief on account of Natural Calamities		2839,09,90,000		2839,09,90,000
2250	0-Other Social Services				
	(h) Others				
2251	1-SecretariatSocial Services		7,07,78,000		7,07,78,00
	CAPITAL EXPENDITURE OUTSIDE THE REVE	NUE ACC			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	A-Capital Account of General Services				
4059	9-Capital Outlay on Public Works		94,59,98,000		94,59,98,000
4070	0-Capital Outlay on Other Administrative Services				
1070	B-Capital Account of Social Services			•••	••
	(c) Water Supply, Sanitation, Housing and Urban Do	evelopment			
4216	6-Capital Outlay on Housing	•	119,05,53,000		119,05,53,00
	(g) Social Welfare and Nutrition				
4235	5-Capital Outlay on Social Security and Welfare		3,72,26,000		3,72,26,000
	C-Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activity	ties			
4401	1-Capital Outlay on Crop Husbandry				
6003	3-Internal Debt of the State Government				
		Total:	3348,93,80,000		3348,93,80,000
	DEVENIUE A COOLING				
	REVENUE ACCOUNT A-General Services				
	(c) Interest of Payment and Servicing of Debt				
74 2049	9-Interest Payments				
20-1,	B-Social Services				••
	(g) Social Welfare and Nutrition				
2235	5-Social Security And Welfare		17788,83,71,000		17788,83,71,00
	6- Nutrition		1206,82,50,000		1206,82,50,000
	0-Other Social Services				
2230	J-OHICI BUCIAI BEI VICES		•••	•••	••

Demand No./	Major Heads		Amounts	
Serial No.		Voted (₹)	Charged (₹)	Total (₹)
2251	- SecretariatSocial Services	10,48,43,000		10,48,43,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE AC	CCOUNT		
	A-Capital Account of General Services			
4059	-Capital Outlay on Public Works			
	B-Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
4235	-Capital Outlay on Social Security and Welfare	232,27,37,000		232,27,37,000
6235	-Loans For Social Security And Welfare			
	Total :	, , ,	•••	19238,42,01,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
75 2049	-Interest Payments			
	(d) Administrative Services			
2058	S-Stationery and Printing	44,39,01,000		44,39,01,000
2059	-Public Works			
	C-Economic Services			
	(c) Special Areas Programmes			
2551	-Hill Areas			
	(f) Industry and Minerals			
2852	2- Industries	303,60,81,000		303,60,81,00
2853	-Non-Ferrous Mining and Metallurgical Industries	9,85,95,000		9,85,95,00
	(j) General Economic Services			
3451	- Secretariat-Economic Services	17,82,73,000		17,82,73,000
3475	i-Other General Economic Services	1,47,17,000		1,47,17,00
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE AG	CCOUNT		
	A-Capital Account of General Services			
4059	-Capital Outlay on Public Works	16,27,51,000		16,27,51,00
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4407	-Capital Outlay on Plantations	1,000	•••	1,00
	(c) Capital Account of Special Areas Programme			
4551	-Capital Outlay on Hill Areas	1,000	•••	1,00
	(f) Capital Account of Industry and Minerals			
4853	-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	13,000		13,000
4856	6-Capital Outlay On Petrochemical Industries			
4857	-Capital Outlay on Chemical and Phermaceutical Industries	5,25,00,000		5,25,00,00
4858	a-Capital Outlay on Engineering Industries			
4859	-Capital Outlay On Telecommunication And Electronics Industries			

Demand No./	Maion Haada		Amounts	
No./ Serial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)
4860	Capital Outlay on Consumer Industries	31,50,00,000		31,50,00,000
4875	-Capital Outlay on Other Industries			
4885	-Other Capital Outlay on Industries and Minerals	820,19,66,000		820,19,66,000
	(g) Capital Account of Transport			
5054	-Capital Outlay on Roads and Bridges			
5075	-Capital Outlay on Other Transport Services			•••
	(j) Capital Account of General Economic Services			
5465	F-Investments in General Financial and Trading Institutions	···		
	3-Internal Debt of the State Government			
	-Loans and Advances from the Central Government			
	-Loans for Plantations			
				•••
	- Loans for Hill Areas		•••	
	-Loans for Chemical and Pharmaceutical Industries	4,50,00,000		4,50,00,000
6858	3-Loans for Engineering Industries			
6859	-Loans For Telecommunication And Electronics Industries			•••
6860	-Loans for Consumer Industries	31,10,00,000		31,10,00,000
6885	-Other Loans To Industries And Minerals	1,05,00,000		1,05,00,000
7465	-Loans for General Financial and Trading Institutions	59,50,00,000		59,50,00,000
	Total:	1346,52,99,000	···	1346,52,99,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
76 2052	2- SecretariatGeneral Services	1,79,82,000		1,79,82,000
	C-Economic Services			
	(c) Special Areas Programmes			
2575	-Other Special Areas Programmes	10,000		10,000
	(e) Energy			
2810	-Non-conventional Sources of Energy	•••		
	(i) Science, Technology and Environment	-1.1. -2		
3425	6-Other Scientific Research	64,46,53,000		64,46,53,000
	(j) General Economic Services			
3451	- Secretariat-Economic Services	5,93,41,000		5,93,41,000
	C-Capital Account of Economic Services			
5405	(j) Capital Account of General Economic Services			
3423	-Capital Outlay on Other Scientific & Environmental Research			
	Total:	72,19,86,000	•••	72,19,86,000

C-Economic Services

Demand			Amounts	
No./ Serial No.	Major Heads	Voted (₹)	Charged (₹)	Total (₹)
	(j) General Economic Services			
77 345	54-Census, Surveys and Statistics	4,58,34,000		
	Total:	4,58,34,000	•••	4,58,34,000
	REVENUE ACCOUNT			
	(c) Special Areas Programmes			
78 257	75-Other Special Areas Programmes	50,66,000		50,66,000
	(e) Energy			
281	10-Non-conventional Sources of Energy	71,92,50,000		71,92,50,000
	(j) General Economic Services			
345	51-Secretariat-Economic Services	3,06,77,000		3,06,77,000
	C-Capital Account of Economic Services			
	(e) Capital Account of Energy			
481	10-Capital Outlay on Non-Conventional Sources of Energy			
	Total:	75,49,93,000	•••	75,49,93,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(f) Industry and Minerals			
79 285	52-Industries	7,03,99,000		7,03,99,000
	(j) General Economic Services			
345	51-Secretariat-Economic Services	6,21,45,000		6,21,45,000
	C-Capital Account of Economic Services			
	(f) Capital Account of Industry and Minerals			
485	57-Capital Outlay on Chemical and Phermaceutical Industries	38,39,85,000		38,39,85,000
485	58-Capital Outlay on Engineering Industries	1,000		1,000
486	60-Capital Outlay on Consumer Industries	52,50,000		52,50,000
487	75-Capital Outlay on Other Industries	52,50,000		52,50,000
685	57-Loans for Chemical and Pharmaceutical Industries	19,00,00,000		19,00,00,000
685	58-Loans for Engineering Industries	30,01,000		30,01,000
686	60-Loans for Consumer Industries	48,00,000		48,00,000
	Total:	72,48,31,000		72,48,31,000
	Grand Total :		100106,67,96,000	

Budget Publication No. 1

STATEMENT OF GROSS EXPENDITURE, RECOVERIES TAKEN AS REDUCTION OF EXPENDITURE AND NET AMOUNT OF EXPENDITURE DURING, 2022-2023

REVENUE ACCOUNT A-General Services			
A-General Services			
(a) Organs of State			
State Legislatures	66,33,03,000	-82,000	66,32,21,000
(d) Administrative Services	04 67 000		94 67 000
Public Works CAPITAL EXPENDITURE OUTSIDE THE REVENUE AC	84,67,000 COUNT	•••	84,67,000
A-Capital Account of General Services	COUNT		
Capital Outlay on Public Works	22,00,00,000		22,00,00,000
B-Capital Account of Social Services	,,,,,,,,,		,,,,,,,,,,
(c) Water Supply, Sanitation, Housing and Urban Developm	ent		
Capital Outlay on Housing			
Total :	89,17,70,000		89,16,88,000
REVENUE ACCOUNT			
A-General Services			
(a) Organs of State			
Governor	20,59,37,000	-81,000	20,58,56,000
CAPITAL EXPENDITURE OUTSIDE THE REVENUE AC	COUNT		
A-Capital Account of General Services			
Capital Outlay on Public Works	71,40,000		
Total :	21,30,77,000	-81,000	21,29,96,000
REVENUE ACCOUNT			
A-General Services			
(a) Organs of State			
Council of Ministers	46,75,17,000	-16,000	
Total :	46,75,17,000	-16,000	46,75,01,000
REVENUE ACCOUNT			
C-Economic Services			
(a) Agriculture and Allied Activities			
Crop Husbandry	53,00,00,000		53,00,00,000
Food, Storage and Warehousing	14,48,28,000	-1,000	14,48,27,000
Other Agricultural Programmes	43,38,97,000		43,38,97,000
(j) General Economic Services			
Secretariat-Economic Services	2,90,82,000		2,90,82,000
C-Capital Account of Economic Services			
Cr Fo Ot (j) Se C-	op Husbandry od, Storage and Warehousing her Agricultural Programmes General Economic Services cretariat-Economic Services	op Husbandry 53,00,00,000 od, Storage and Warehousing 14,48,28,000 her Agricultural Programmes 43,38,97,000 General Economic Services cretariat-Economic Services 2,90,82,000 Capital Account of Economic Services	op Husbandry 53,00,00,000 od, Storage and Warehousing 14,48,28,000 -1,000 her Agricultural Programmes 43,38,97,000 General Economic Services cretariat-Economic Services 2,90,82,000 Capital Account of Economic Services

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
440	01-Capital Outlay on Crop Husbandry	112,00,00,000		112,00,00,000
440	08-Capital Outlay on Food, Storage and Warehousing			
443	35-Capital Outlay on Other Agricultural Programmes	177,51,70,000		177,51,70,000
640	01-Loans for Crop Husbandry			
	08-Loans for Food, Storage and Warehousing			
	35-Loans For Other Agricultural Programmes			
015	2 Double 1 of Guiler righted water 1 roguments			
	Total:	403,29,77,000	-1,000	403,29,76,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
5 204	49-Interest Payments			
207	(e) Pensions and Miscellaneous General Services			
207	71-Pensions and Other Retirement Benefits B-Social Services			
	(g) Social Welfare and Nutrition			
223	85-Social Security And Welfare	717,00,00,000		717,00,00,000
223	86-Nutrition	9,44,000	-40,000	9,04,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
240	01-Crop Husbandry	7700,35,83,000	-37,03,000	7699,98,80,000
240	22-Soil and Water Conservation	182,83,52,000	-2,21,000	182,81,31,000
241	5-Agricultural Research and Education	236,19,95,000	-27,61,000	235,92,34,000
243	35-Other Agricultural Programmes			
	(b) Rural Development			
250	01-Special Programmes for Rural Development			
251	5-Other Rural Development Programmes	6,10,00,000		6,10,00,000
	(c) Special Areas Programmes			
255	51-Hill Areas	5,35,50,000		5,35,50,000
257	75-Other Special Areas Programmes			
•0-	(f) Industry and Minerals			
285	51-Village and Small Industries	95,74,21,000	-1,11,000	95,73,10,000
245	(j) General Economic Services 51-Secretariat-Economic Services	11.74.00.000	-1,50,000	11 72 40 000
343	C-Capital Account of Economic Services	11,74,99,000	-1,30,000	11,73,49,000
	(a) Capital Account of Agriculture and Allied Activities			
440	11-Capital Outlay on Crop Husbandry	299,96,00,000		299,96,00,000
441	5-Capital Outlay on Agricultural Research and Education	55,39,80,000		55,39,80,000
	(c) Capital Account of Special Areas Programme			
457	75-Capital Outlay on Other Special Areas Programme			
	(f) Capital Account of Industry and Minerals			

Demand No. / Serial No.	Major Heads		Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
485	1-Capital Outlay on Village and Small Industries		10,50,000		10,50,000
600	4-Loans and Advances from the Central Government				
640	1-Loans for Crop Husbandry				
		Total :	9310,89,74,000	-69,86,000	9310,19,88,000
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
6 204	9-Interest Payments				
	B-Social Services				
	(g) Social Welfare and Nutrition				
223	5-Social Security And Welfare		3,76,000	-1,000	3,75,000
	C-Economic Services				
	(a) Agriculture and Allied Activities				
240	1-Crop Husbandry		58,72,80,000		58,72,80,000
240	3-Animal Husbandry		853,42,95,000	-1,24,000	853,41,71,000
240	4-Dairy Development		123,42,03,000	-44,000	123,41,59,000
241	5-Agricultural Research and Education		37,28,000	-22,000	37,06,000
	(b) Rural Development				
251	5-Other Rural Development Programmes		25,62,000	-2,000	25,60,000
	(c) Special Areas Programmes				
255	1-Hill Areas		5,25,00,000		5,25,00,000
	(j) General Economic Services				
345	11-Secretariat-Economic Services		7,55,17,000	-12,000	7,55,05,000
	C-Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activit	ies			
440	1-Capital Outlay on Crop Husbandry		11,27,20,000		11,27,20,000
440	3-Capital Outlay on Animal Husbandry		150,38,00,000		150,38,00,000
440	4-Capital Outlay on Dairy Development		56,15,00,000		56,15,00,000
600	3-Internal Debt of the State Government				
640	93-Loans for Animal Husbandry				
		Total:	1266,84,81,000	-2,05,000	
7 204	REVENUE ACCOUNT A-General Services (c) Interest of Payment and Servicing of Debt 9-Interest Payments B-Social Services (e) Welfare of SC, ST and OBC's				
222	25-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities		2116,65,44,000	-69,000	2116,64,75,000

Tribes, Other Backward Classes And Minorities 6003-Internal Debt of the State Government 6004-Loans and Advances from the Central Government 6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities Total: 21 REVENUE ACCOUNT A-General Services (c) Interest of Payment and Servicing of Debt 2049-Interest Payments B-Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216-Housing (g) Social Welfare and Nutrition 2250-Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation (b) Rural Development	7,86,00,000 54,31,55,000 78,82,99,000 59,02,00,000	-2,000 -1,00072,000	, , ,
B-Capital Account of Social Services (e) Welfare of SC, ST and OBC's 4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities 6003- Internal Debt of the State Government 6004- Loans and Advances from the Central Government 6225- Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities Total: 21' REVENUE ACCOUNT A-General Services (c) Interest of Payment and Servicing of Debt 2049- Interest Payments B-Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216- Housing (g) Social Welfare and Nutrition 2250- Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401- Crop Husbandry 2404- Dairy Development 2425- Co-operation (b) Rural Development Programmes	54,31,55,000 78,82,99,000	-1,000 -72,000	54,31,54,000 2178,82,27,000 59,02,00,000
(e) Welfare of SC, ST and OBC's 4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities 6003- Internal Debt of the State Government 6004-Loans and Advances from the Central Government 6225- Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities Total: 21 REVENUE ACCOUNT A-General Services (c) Interest of Payment and Servicing of Debt 2049- Interest Payments B-Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216- Housing (g) Social Welfare and Nutrition 2250- Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401- Crop Husbandry 2404- Dairy Development 2425- Co-operation (b) Rural Development Programmes	 78,82,99,000 59,02,00,000	-72,000 	2178,82,27,000 59,02,00,000
4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities 6003-Internal Debt of the State Government 6004-Loans and Advances from the Central Government 6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities Total: 21 REVENUE ACCOUNT A-General Services (c) Interest of Payment and Servicing of Debt 2049-Interest Payments B-Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216-Housing (g) Social Welfare and Nutrition 2250-Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation (b) Rural Development Programmes	 78,82,99,000 59,02,00,000	-72,000 	2178,82,27,000 59,02,00,000
Tribes, Other Backward Classes And Minorities 6003-Internal Debt of the State Government 6004-Loans and Advances from the Central Government 6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities Total: 21 REVENUE ACCOUNT A-General Services (c) Interest of Payment and Servicing of Debt 2049-Interest Payments B-Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216-Housing (g) Social Welfare and Nutrition 2250-Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation (b) Rural Development Programmes	 78,82,99,000 59,02,00,000	-72,000 	2178,82,27,000 59,02,00,000
6004-Loans and Advances from the Central Government 6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities Total: 21 REVENUE ACCOUNT A-General Services (c) Interest of Payment and Servicing of Debt 2049-Interest Payments B-Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216-Housing (g) Social Welfare and Nutrition 2250-Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation (b) Rural Development 2515-Other Rural Development Programmes	78,82,99,000 59,02,00,000	-72,000 	2178,82,27,000 59,02,00,000
6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities Total: 21 REVENUE ACCOUNT A-General Services (c) Interest of Payment and Servicing of Debt 2049-Interest Payments B-Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216-Housing (g) Social Welfare and Nutrition 2250-Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation (b) Rural Development Programmes	78,82,99,000 59,02,00,000	-72,000 	2178,82,27,000 59,02,00,000
Other Backward Classes And Minorities Total: 21 REVENUE ACCOUNT A-General Services (c) Interest of Payment and Servicing of Debt 2049- Interest Payments B-Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216- Housing (g) Social Welfare and Nutrition 2250- Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401- Crop Husbandry 2404- Dairy Development 2425- Co-operation (b) Rural Development Programmes	78,82,99,000 59,02,00,000	-72,000 	2178,82,27,000
REVENUE ACCOUNT A-General Services (c) Interest of Payment and Servicing of Debt 2049-Interest Payments B-Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216-Housing (g) Social Welfare and Nutrition 2250-Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation (b) Rural Development Programmes	59,02,00,000	······································	59,02,00,000
REVENUE ACCOUNT A-General Services (c) Interest of Payment and Servicing of Debt 8 2049-Interest Payments B-Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216-Housing (g) Social Welfare and Nutrition 2250-Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation (b) Rural Development Programmes	59,02,00,000		59,02,00,000
A-General Services (c) Interest of Payment and Servicing of Debt 2049-Interest Payments B-Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216-Housing (g) Social Welfare and Nutrition 2250-Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation 33 (b) Rural Development Programmes	, , ,		, , ,
8 2049-Interest Payments B-Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216-Housing (g) Social Welfare and Nutrition 2250-Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation 33 (b) Rural Development Programmes	, , ,		, , ,
B-Social Services (c) Water Supply, Sanitation, Housing and Urban Development 2216-Housing (g) Social Welfare and Nutrition 2250-Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation (b) Rural Development Programmes	, , ,		, , ,
(c) Water Supply, Sanitation, Housing and Urban Development 2216-Housing (g) Social Welfare and Nutrition 2250-Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation 3 (b) Rural Development Programmes	1,10,63,000	.1 000	1 10 62 000
2216-Housing (g) Social Welfare and Nutrition 2250-Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation (b) Rural Development Programmes	1,10,63,000	-1.000	1 10 62 000
(g) Social Welfare and Nutrition 2250- Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401- Crop Husbandry 2404- Dairy Development 2425- Co-operation (b) Rural Development Programmes	1,10,63,000	-1.000	1 10 62 000
2250-Other Social Services C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation (b) Rural Development 2515-Other Rural Development Programmes		-1,000	1,10,02,000
C-Economic Services (a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation (b) Rural Development 2515-Other Rural Development Programmes			
(a) Agriculture and Allied Activities 2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation (b) Rural Development 2515-Other Rural Development Programmes	2,00,000		2,00,000
2401-Crop Husbandry 2404-Dairy Development 2425-Co-operation 3 (b) Rural Development 2515-Other Rural Development Programmes			
2404-Dairy Development 2425-Co-operation 3' (b) Rural Development 2515-Other Rural Development Programmes			
2425-Co-operation 3 (b) Rural Development 2515-Other Rural Development Programmes	24,07,04,000	-2,000	24,07,02,000
(b) Rural Development 2515-Other Rural Development Programmes	6,62,000	-1,000	6,61,000
2515-Other Rural Development Programmes	71,56,51,000	-5,000	371,56,46,000
2515-Other Rural Development Programmes			
	17,97,94,000	-3,000	17,97,91,000
3451-Secretariat-Economic Services	6,21,55,000	-1,000	6,21,54,000
B-Capital Account of Social Services			
(c) Water Supply, Sanitation, Housing and Urban Development			
4216-Capital Outlay on Housing			
(h) Others			
4250-Capital Outlay on Other Social Services			
C-Capital Account of Economic Services			
(a) Capital Account of Agriculture and Allied Activities			
4401-Capital Outlay on Crop Husbandry	11,98,00,000		11,98,00,000
4425-Capital Outlay on Co-operation	76,82,00,000	-5,000	76,81,95,000
6003-Internal Debt of the State Government	3,31,00,000		3,31,00,000
6004-Loans and Advances from the Central Government			
6250-Loans for Other Social Services			

Demand No. / Serial No	Major Heads		Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
642	25-Loans for Co-operation		20,00,000		, ,
	Tot	al:	572,35,29,000	-18,000	572,35,11,000
	REVENUE ACCOUNT				
	A-General Services				
	(d) Administrative Services				
10 20:	52-SecretariatGeneral Services		6,03,59,000	-1,000	6,03,58,00
	C-Economic Services				
	(j) General Economic Services				
345	56-Civil Supplies		77,72,38,000	-12,000	77,72,26,000
34	75-Other General Economic Services		21,95,53,000	-2,000	21,95,51,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE	ACC		,	, , ,
	A-Capital Account of General Services				
403	59-Capital Outlay on Public Works		9,67,05,000		9,67,05,00
	C-Capital Account of Economic Services				
	(j) Capital Account of General Economic Services				
54	75-Capital Outlay on Other General Economic Services		1,05,00,000		1,05,00,00
	Tot	al:		-15,000	
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
11 204	49-Interest Payments		3,10,00,000		3,10,00,00
	B-Social Services				
	(g) Social Welfare and Nutrition				
223	35-Social Security And Welfare		13,00,00,000		13,00,00,00
	C-Economic Services				
	(a) Agriculture and Allied Activities				
240	01-Crop Husbandry		76,37,000	-7,000	76,30,00
	(c) Special Areas Programmes				
25:	51-Hill Areas		52,50,000		52,50,00
	(f) Industry and Minerals				
285	51-Village and Small Industries		542,98,36,000	-2,59,000	542,95,77,00
	(j) General Economic Services		, ,, ,, ,,	,,	,,,,,,,,
34	51-Secretariat-Economic Services		9,08,70,000	-11,000	9,08,59,00
51.	C-Capital Account of Economic Services		2,00,70,000	11,000	,,oo,,oo
	(f) Capital Account of Industry and Minerals				
48.	51-Capital Outlay on Village and Small Industries		476,71,60,000		476,71,60,000
	03-Internal Debt of the State Government		8,00,00,000		8,00,00,00
			0,00,00,000		0,00,00,00
	04-Loans and Advances from the Central Government				
684	51-Loans for Village and Small Industries		2,34,10,000		2,34,10,000
00.					

Demand No. / Serial No.	Major Heads		Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
		Total :	1160,01,63,000	-2,77,000	
	REVENUE ACCOUNT				
	B-Social Services				
	a) Education, Sports, Art and Culture				
14 2202	2-General Education		136,19,07,000	-1,19,000	136,17,88,000
2205	5-Art and Culture		175,12,62,000	-1,000	175,12,61,000
	(g) Social Welfare and Nutrition				
2235	5-Social Security And Welfare		40,60,56,000	-3,000	40,60,53,000
	(h) Others				
2251	- SecretariatSocial Services		4,58,49,000	-1,000	4,58,48,000
	C-Economic Services				
	(b) Rural Development				
2515	5-Other Rural Development Programmes		16,53,92,000	-2,000	16,53,90,000
	(c) Special Areas Programmes				
2551	-Hill Areas				
	(j) General Economic Services				
3454	4-Census, Surveys and Statistics				
	B-Capital Account of Social Services				
	(a) Education, Sport, Art and Culture				
4202	2-Capital Outlay on Education, Sports, Art and Culture		11,96,80,000		11,96,80,000
	(g) Social Welfare and Nutrition				
4235	5-Capital Outlay on Social Security and Welfare		2,40,00,000		2,40,00,000
		Total:		-1,26,000	
	REVENUE ACCOUNT				
	B-Social Services				
	a) Education, Sports, Art and Culture				
15 2202	2-General Education		34864,80,68,000	-80,58,91,000	34784,21,77,000
2204	4-Sports and Youth Services		14,18,12,000	-7,000	14,18,05,000
	(h) Others				
2251	l-SecretariatSocial Services		10,38,63,000	-51,000	10,38,12,000
	C-Economic Services				
	(c) Special Areas Programmes				
2551	-Hill Areas		5,25,00,000		5,25,00,000
	B-Capital Account of Social Services				
	(a) Education, Sport, Art and Culture				
4202	2-Capital Outlay on Education, Sports, Art and Culture		312,10,00,000		312,10,00,000
	C-Capital Account of Economic Services				
	(c) Capital Account of Special Areas Programme				
	5-Capital Outlay on Other Special Areas Programme				

Dema No. / Seria		Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
		Total:	, , ,		35126,12,94,000
		REVENUE ACCOUNT			
		B-Social Services			
		(c) Water Supply, Sanitation, Housing and Urban Developme	ent		
16	2215	-Water Supply and Sanitation	7,52,36,000	-1,000	7,52,35,000
		(h) Others			
	2251	-SecretariatSocial Services	4,62,30,000	-2,000	4,62,28,000
		C-Economic Services			
		(i) Science, Technology and Environment			
	3425	-Other Scientific Research	23,74,000	-2,000	23,72,000
	3435	-Ecology & Environment	81,84,28,000	-2,000	81,84,26,000
		CAPITAL EXPENDITURE OUTSIDE THE REVENUE AC	COUNT		
	4050	A-Capital Account of General Services -Capital Outlay on Public Works	4,77,50,000		4,77,50,000
	4037	- Capital Outlay on Fuoric Works			
		Total:	, , ,	-7,000	
		REVENUE ACCOUNT			
		A-General Services			
		(a) Organs of State			
18	2014	- Administration of Justice	8,21,99,000	-5,000	8,21,94,000
		(b) Fiscal Services			
		-Collection of Taxes on Income and Expenditure	6,58,62,000	-2,000	6,58,60,000
	2029	-Land Revenue	64,04,000	-1,000	64,03,000
	2030-	-Stamps and Registration	196,06,88,000	-2,57,000	196,04,31,000
	2035	-Collection of Other Taxes on Property and Capital Transactions	67,92,000	-1,000	67,91,000
	2039	-State Excise	166,57,77,000	-3,03,27,000	163,54,50,000
	2040	-Taxes on Sales,Trades etc.	96,10,03,000	-14,000	96,09,89,000
	2043	-Collection Charges Under State Goods And Services Tax	231,31,90,000	-7,40,000	231,24,50,000
	2045	-Other Taxes and Duties on Commodities and Services	2,48,03,000	-2,000	2,48,01,000
	2047	- Other Fiscal Services	8,21,06,000	-2,000	8,21,04,000
		(c) Interest of Payment and Servicing of Debt			
	2048	-Appropriation for Reduction or Avoidance of Debt	200,00,00,000		200,00,00,000
	2049	-Interest Payments	38993,30,82,000	-1,50,000	38993,29,32,000
		(d) Administrative Services			
	2051	-Public Service Commission	37,74,15,000	-1,21,01,000	36,53,14,000
	2052	-SecretariatGeneral Services	545,31,67,000	-18,55,000	545,13,12,000
	2054	-Treasury and Accounts Administration	196,12,66,000	-6,44,000	196,06,22,000
	2058-	- Stationery and Printing	22,55,000	-2,000	22,53,000
		-Public Works			, , ,
		Other Administrative Services	3,32,83,000	-1,000	3,32,82,000
	2070	Other Administrative Delvices	3,32,03,000	-1,000	3,32,02,000

2075-Miscellaneous General Services (g) Social Welfare and Nutrition 2235- Social Security And Welfare 64,28,61,000 -4,30,000 64, 2250-Other Social Services 13,24,96,000 13, C-Economic Services (f) Industry and Minerals 2852- Industries (g) Transport 3054-Roads and Bridges (j) General Economic Services 3454-Census, Surveys and Statistics 3475-Other General Economic Services 10,31,000 D-Grants-in-Aid and Contributions 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A-Capital Outlay on Public Works 15,77,10,000 15, 4070-Capital Outlay on Other Administrative Services (c) Water Supply, Sanitation, Housing and Urban Development 4216-Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885-Other Capital Outlay on Industries and Minerals 4885-Other Capital Outlay on Industries and Minerals 58488,91,48,000 58488, 6004-Loans and Advances from the Central Government 1869,31,69,000 1869, 6885-Other Loans To Industries And Minerals	nount of nditure ring 2023(₹)	Exp	Recoveries taken as Reduction of Expenditure(₹)	Gross Expenditure for 2022-2023(₹)	Major Heads	Demand No. / Serial No.
2075- Miscellaneous General Services 187,18,76,000 -2,000 187,					e) Pensions and Miscellaneous General Services	(
B-Social Services (g) Social Welfare and Nutrition 2235- Social Security And Welfare 64,28,61,000 4,30,000 64, 2250- Other Social Services (f) Industry and Minerals 2852- Industries (g) Transport 3054- Roads and Bridges (j) General Economic Services (j) General Economic Services (g) Transport 3054- Roads and Bridges (j) General Economic Services 3454- Census, Surveys and Statistics 3475- Other General Economic Services 10,31,000 D-Grants-in-Aid and Contributions 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A-Capital Account of General Services 4059- Capital Account of General Services (c) Water Supply, Sanitation, Housing and Urban Development 4216- Capital Outlay on Plotsing C-Capital Account of Economic Services (f) Capital Account of Economic Services (g) Capital Account of General Economic Services (g)	7,74,81,000	229	-38,51,01,000	23036,25,82,000	Pensions and Other Retirement Benefits	2071-I
(g) Social Welfare and Nutrition 2235- Social Security And Welfare 64,28,61,000 -4,30,000 64, 2250- Other Social Services 13,24,96,000 13, C-Economic Services (f) Industry and Minerals 2852- Industries	7,18,74,000	1	-2,000	187,18,76,000	Miscellaneous General Services	2075-N
2235-Social Security And Welfare 64,28,61,000 -4,30,000 64, 2250-Other Social Services 13,24,96,000 13, C-Economic Services (f) Industry and Minerals 2852-Industries					3-Social Services	I
2250-Other Social Services (f) Industry and Minerals 2852-Industries (g) Transport 3054-Roads and Bridges (j) General Economic Services 3454- Census, Surveys and Statistics 3475-Other General Economic Services 10,31,000 D-Grants-in-Aid and Contributions 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A-Capital Account of General Services 4059- Capital Outlay on Public Works 15,77,10,000 B-Capital Outlay on Other Administrative Services (g) Water Supply, Sanitation, Housing and Urban Development 4216- Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885- Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465- Investments in General Financial and Trading Institutions 29,40,00,000 29,6003- Internal Debt of the State Government 58488,91,48,000 58488,6004- Loans and Advances from the Central Government 1869,31,69,000 1869,6885- Other Loans To Industries And Minerals 7610- Loans to Government Servants etc. 12,00,00,000 12,7615-Miscellaneous Loans					g) Social Welfare and Nutrition	(
C-Economic Services (f) Industry and Minerals 2852- Industries (g) Transport 3054-Roads and Bridges (j) General Economic Services 3454-Census, Surveys and Statistics 3475-Other General Economic Services 10,31,000 D-Grants-in-Aid and Contributions 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A-Capital Account of General Services 4059-Capital Outlay on Public Works 15,77,10,000 B-Capital Outlay on Other Administrative Services (c) Water Supply, Sanitation, Housing and Urban Development 4216-Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885-Other Capital Outlay on Industries and Minerals 4885-Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465-Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003-Internal Debt of the State Government 58488,91,48,000 58488, 6004-Loans and Advances from the Central Government 1869,31,69,000 1869, 6885-Other Loans To Industries And Minerals 7610-Loans to Government Servants etc. 12,00,00,000 12, 7615-Miscellaneous Loans	4,24,31,000		-4,30,000	64,28,61,000	Social Security And Welfare	2235-5
(f) Industry and Minerals 2852- Industries	3,24,96,000			13,24,96,000	Other Social Services	2250-0
2852-Industries (g) Transport 3054-Roads and Bridges (j) General Economic Services 3454-Census, Surveys and Statistics 3475-Other General Economic Services 10,31,000 D-Grants-in-Aid and Contributions 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A-Capital Account of General Services 5,00,000 15, 4070-Capital Outlay on Public Works 15,77,10,000 15, 4070-Capital Outlay on Other Administrative Services 5,00,000 B-Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216-Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 5,25,00,000 5, 4885-Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465-Investments in General Financial and Trading Institutions 29,40,00,000 <td< td=""><td></td><td></td><td></td><td></td><td>C-Economic Services</td><td>(</td></td<>					C-Economic Services	(
(g) Transport 3054-Roads and Bridges (j) General Economic Services 3454-Census, Surveys and Statistics 3475-Other General Economic Services 10,31,000 D-Grants-in-Aid and Contributions 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A-Capital Account of General Services 4059- Capital Outlay on Public Works 15,77,10,000 B-Capital Outlay on Other Administrative Services (c) Water Supply, Sanitation, Housing and Urban Development 4216- Capital Outlay on Housing C-Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885- Other Capital Outlay on Industries and Minerals 4885- Other Capital Outlay on Industries and Minerals 5,25,00,000 5,465- Investments in General Financial and Trading Institutions 29,40,00,000 29,6003- Internal Debt of the State Government 58488,91,48,000 58488,6004- Loans and Advances from the Central Government 1869,31,69,000 1869,6885- Other Loans To Industries And Minerals 7610- Loans to Government Servants etc. 12,00,00,000 21,7615- Miscellaneous Loans					f) Industry and Minerals	(
3054 Roads and Bridges .					ndustries	2852-I
(j) General Economic Services 3454-Census, Surveys and Statistics 3475-Other General Economic Services 10,31,000 D-Grants-in-Aid and Contributions 3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A-Capital Account of General Services 4059-Capital Outlay on Public Works 15,77,10,000 15, 4070-Capital Outlay on Other Administrative Services 5,00,000 B-Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216-Capital Outlay on Housing C-Capital Account of Industry and Minerals 4885-Other Capital Outlay on Industries and Minerals 4885-Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465-Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003-Internal Debt of the State Government 58488,91,48,000 58488, 6004-Loans and Advances from the Central Government 1869,31,69,000 1869, 6885-Other Loans To Industries And Minerals 7610-Loans to Government Servants etc. 12,00,00,000 12, 7615-Miscellaneous Loans					g) Transport	(
3454-Census, Surveys and Statistics 3475-Other General Economic Services D-Grants-in-Aid and Contributions 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A-Capital Account of General Services 4059-Capital Outlay on Public Works 15,77,10,000 15, 4070-Capital Outlay on Other Administrative Services (c) Water Supply, Sanitation, Housing and Urban Development 4216-Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885-Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465-Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003-Internal Debt of the State Government 58488,91,48,000 58488, 6004- Loans and Advances from the Central Government 1869,31,69,000 1869, 6885-Other Loans To Industries And Minerals 7610- Loans to Government Servants etc. 12,00,00,000 12, 7615- Miscellaneous Loans					Roads and Bridges	3054-I
3475-Other General Economic Services D-Grants-in-Aid and Contributions 3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A-Capital Account of General Services 4059- Capital Outlay on Public Works 15,77,10,000 B-Capital Outlay on Other Administrative Services (c) Water Supply, Sanitation, Housing and Urban Development 4216- Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885-Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465-Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003-Internal Debt of the State Government 58488,91,48,000 58488, 6004- Loans and Advances from the Central Government 1869,31,69,000 1869, 6885-Other Loans To Industries And Minerals 7610-Loans to Government Servants etc. 12,00,00,000 12, 7615-Miscellaneous Loans					j) General Economic Services	(
D-Grants-in-Aid and Contributions 3604-Compensation and Assignments to Local Bodies and Panchayati					Census, Surveys and Statistics	3454-0
3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A-Capital Account of General Services 4059-Capital Outlay on Public Works 15,77,10,000 15, 4070-Capital Outlay on Other Administrative Services 5,00,000 B-Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216-Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885-Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465-Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003-Internal Debt of the State Government 58488,91,48,000 58488, 6004-Loans and Advances from the Central Government 1869,31,69,000 1869, 6885-Other Loans To Industries And Minerals 7610-Loans to Government Servants etc. 12,00,00,000 12, 7615-Miscellaneous Loans	10,31,000			10,31,000	Other General Economic Services	3475-0
Raj Institutions CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT A-Capital Account of General Services 4059- Capital Outlay on Public Works 15,77,10,000 15, 4070- Capital Outlay on Other Administrative Services 5,00,000 B-Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216- Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885- Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465- Investments in General Financial and Trading Institutions 29,40,00,000 58488, 6004- Loans and Advances from the Central Government 1869,31,69,000 58488, 6004- Loans To Industries And Minerals 7610- Loans to Government Servants etc. 12,00,00,000 12, 7615- Miscellaneous Loans					O-Grants-in-Aid and Contributions	I
A-Capital Account of General Services 4059-Capital Outlay on Public Works 15,77,10,000 15, 4070-Capital Outlay on Other Administrative Services 5,00,000 B-Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216- Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885- Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465- Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003- Internal Debt of the State Government 58488,91,48,000 58488, 6004- Loans and Advances from the Central Government 1869,31,69,000 1869, 6885- Other Loans To Industries And Minerals 7610- Loans to Government Servants etc. 12,00,00,000 12, 7615- Miscellaneous Loans						
4059-Capital Outlay on Public Works 15,77,10,000 B-Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216-Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885-Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465-Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003-Internal Debt of the State Government 58488,91,48,000 58488, 6004-Loans and Advances from the Central Government 1869,31,69,000 1869, 6885-Other Loans To Industries And Minerals 7610-Loans to Government Servants etc. 12,00,00,000 12, 7615-Miscellaneous Loans				OUNT	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	(
4070-Capital Outlay on Other Administrative Services B-Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216-Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885-Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465-Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003-Internal Debt of the State Government 58488,91,48,000 58488, 6004- Loans and Advances from the Central Government 1869,31,69,000 1869, 6885- Other Loans To Industries And Minerals 7610- Loans to Government Servants etc. 12,00,00,000 12, 7615- Miscellaneous Loans					A-Capital Account of General Services	A
B-Capital Account of Social Services (c) Water Supply, Sanitation, Housing and Urban Development 4216-Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885-Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465-Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003-Internal Debt of the State Government 58488,91,48,000 58488, 6004-Loans and Advances from the Central Government 1869,31,69,000 1869, 6885-Other Loans To Industries And Minerals 7610-Loans to Government Servants etc. 12,00,00,000 12, 7615-Miscellaneous Loans	5,77,10,000			15,77,10,000	Capital Outlay on Public Works	4059-0
(c) Water Supply, Sanitation, Housing and Urban Development 4216-Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885-Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465-Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003-Internal Debt of the State Government 58488,91,48,000 58488, 6004-Loans and Advances from the Central Government 1869,31,69,000 1869, 6885-Other Loans To Industries And Minerals 7610-Loans to Government Servants etc. 12,00,00,000 12, 7615-Miscellaneous Loans	5,00,000			5,00,000	Capital Outlay on Other Administrative Services	4070-0
4216-Capital Outlay on Housing C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885-Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465-Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003-Internal Debt of the State Government 58488,91,48,000 58488, 6004-Loans and Advances from the Central Government 1869,31,69,000 1869, 6885-Other Loans To Industries And Minerals 7610-Loans to Government Servants etc. 12,00,00,000 12, 7615-Miscellaneous Loans					3-Capital Account of Social Services	I
C-Capital Account of Economic Services (f) Capital Account of Industry and Minerals 4885- Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465- Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003- Internal Debt of the State Government 58488,91,48,000 58488, 6004- Loans and Advances from the Central Government 1869,31,69,000 1869, 6885- Other Loans To Industries And Minerals 7610- Loans to Government Servants etc. 12,00,00,000 12, 7615- Miscellaneous Loans				t	c) Water Supply, Sanitation, Housing and Urban Developmen	(
(f) Capital Account of Industry and Minerals 4885-Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 5465-Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003-Internal Debt of the State Government 58488,91,48,000 58488, 6004-Loans and Advances from the Central Government 1869,31,69,000 1869, 6885-Other Loans To Industries And Minerals 7610-Loans to Government Servants etc. 12,00,00,000 12, 7615-Miscellaneous Loans					Capital Outlay on Housing	4216-0
4885-Other Capital Outlay on Industries and Minerals 5,25,00,000 5, (j) Capital Account of General Economic Services 29,40,00,000 29, 5465-Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003-Internal Debt of the State Government 58488,91,48,000 58488, 6004-Loans and Advances from the Central Government 1869,31,69,000 1869, 6885-Other Loans To Industries And Minerals 7610-Loans to Government Servants etc. 12,00,00,000 12, 7615-Miscellaneous Loans					C-Capital Account of Economic Services	(
(j) Capital Account of General Economic Services 5465- Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003- Internal Debt of the State Government 58488,91,48,000 58488, 6004- Loans and Advances from the Central Government 1869,31,69,000 1869, 6885- Other Loans To Industries And Minerals 7610- Loans to Government Servants etc. 12,00,00,000 12, 7615- Miscellaneous Loans					f) Capital Account of Industry and Minerals	(
5465- Investments in General Financial and Trading Institutions 29,40,00,000 29, 6003- Internal Debt of the State Government 58488,91,48,000 58488, 6004- Loans and Advances from the Central Government 1869,31,69,000 1869, 6885- Other Loans To Industries And Minerals 7610- Loans to Government Servants etc. 12,00,00,000 12, 7615- Miscellaneous Loans	5,25,00,000			5,25,00,000	Other Capital Outlay on Industries and Minerals	4885-0
6003-Internal Debt of the State Government 58488,91,48,000 58488, 6004-Loans and Advances from the Central Government 1869,31,69,000 1869, 6885-Other Loans To Industries And Minerals 7610-Loans to Government Servants etc. 12,00,00,000 12, 7615-Miscellaneous Loans					j) Capital Account of General Economic Services	(
6004-Loans and Advances from the Central Government 1869,31,69,000 1869, 6885-Other Loans To Industries And Minerals 7610-Loans to Government Servants etc. 12,00,00,000 12, 7615-Miscellaneous Loans	9,40,00,000			29,40,00,000	nvestments in General Financial and Trading Institutions	5465-I
6885-Other Loans To Industries And Minerals	8,91,48,000	584		58488,91,48,000	nternal Debt of the State Government	6003-I
7610- Loans to Government Servants etc. 12,00,00,000 12, 7615- Miscellaneous Loans	9,31,69,000	18		1869,31,69,000	Loans and Advances from the Central Government	6004-I
7610- Loans to Government Servants etc. 12,00,00,000 12, 7615- Miscellaneous Loans					Other Loans To Industries And Minerals	6885-0
7615-Miscellaneous Loans	2,00,00,000					
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
1999- Appropriation to the Contigency Fund	•••					
					Appropriation to the Contigency Fund	/999-/
Total: 124414,71,65,000 -43,16,37,000 124371,	1,55,28,000	1243	-43,16,37,000	124414,71,65,000	Total:	

A-General Services

(c) Interest of Payment and Servicing of Debt

Demand No. / Serial No.	Major Heads		Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
19 2049	-Interest Payments				
	(d) Administrative Services				
2052	-SecretariatGeneral Services		2,91,66,000	-2,000	2,91,64,000
2059	-Public Works		10,25,000	-2,000	10,23,000
2070	-Other Administrative Services		315,26,14,000	-1,92,000	315,24,22,000
	CAPITAL EXPENDITURE OUTSIDE THE REVEN	UE ACC	OUNT		
	A-Capital Account of General Services				
4059	-Capital Outlay on Public Works		128,41,25,000		128,41,25,000
4070	-Capital Outlay on Other Administrative Services		1,86,25,000		1,86,25,000
6003	-Internal Debt of the State Government				
		Total :	448,55,55,000	-1,96,000	448,53,59,000
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
20 2049	-Interest Payments		3,60,00,000		3,60,00,000
	B-Social Services				
	(g) Social Welfare and Nutrition				
2235	-Social Security And Welfare		35,00,00,000	-2,000	34,99,98,000
	C-Economic Services				
	(a) Agriculture and Allied Activities				
2401	-Crop Husbandry		9,00,00,000		9,00,00,000
2405	-Fisheries		330,36,60,000	-1,00,41,000	329,36,19,000
2415	-Agricultural Research and Education		9,01,21,000	-4,000	9,01,17,000
	(b) Rural Development				
2515	-Other Rural Development Programmes		17,20,48,000	-5,00,04,000	12,20,44,000
	(c) Special Areas Programmes				
2551	-Hill Areas		45,00,000		45,00,000
	(j) General Economic Services				
3451	-Secretariat-Economic Services		6,12,37,000	-53,000	6,11,84,000
	C-Capital Account of Economic Services				
	(a) Capital Account of Agriculture and Allied Activitie	es			
4401	-Capital Outlay on Crop Husbandry		16,00,00,000		16,00,00,000
4405	-Capital Outlay on Fisheries		54,97,50,000		54,97,50,000
6003	-Internal Debt of the State Government		6,00,00,000		6,00,00,000
6405	-Loans for Fisheries		7,01,60,000		7,01,60,000
		Total :	494,74,76,000	-6,01,04,000	488,73,72,000

A-General Services

(d) Administrative Services

Dema No. / Serial		Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
21	2052-Secretar	iatGeneral Services	58,64,28,000	-21,01,000	58,43,27,000
	B-Socia	l Services			
	(g) Soci	al Welfare and Nutrition			
	2235-Social S	ecurity And Welfare	8475,45,81,000		8475,45,81,000
	C-Econ	omic Services			
	(a) Agri	culture and Allied Activities			
	2408-Food, St	torage and Warehousing	238,33,33,000	-2,31,000	238,31,02,000
	(j) Gene	eral Economic Services			
	3456-Civil Su	pplies	113,26,95,000	-15,000	113,26,80,000
	CAPIT	AL EXPENDITURE OUTSIDE THE REVENUE AC	COUNT		
	A-Capit	tal Account of General Services			
	4059-Capital	Outlay on Public Works			
	C-Capit	tal Account of Economic Services			
	(a) Cap	ital Account of Agriculture and Allied Activities			
	4408-Capital	Outlay on Food, Storage and Warehousing	171,29,70,000	-3,000	171,29,67,000
	6408-Loans fo	or Food, Storage and Warehousing			
		Total:	9057,00,07,000	-23,50,000	9056,76,57,000
	REVEN	JUE ACCOUNT			
	A-Gene	ral Services			
	(c) Inter	rest of Payment and Servicing of Debt			
22	2049-Interest	·			•
		omic Services			
	(a) Agri	culture and Allied Activities			
	2401-Crop Hu	ısbandry	156,91,56,000	-17,000	156,91,39,000
	2408-Food St	torage and Warehousing	1,48,68,000	-2,000	1,48,66,000
		ial Areas Programmes	1,40,00,000	2,000	1,40,00,000
	2551-Hill Are		21,38,28,000	-5,000	21,38,23,00
			21,36,26,000	-5,000	21,36,23,000
		stry and Minerals			
		and Small Industries			••
	2852- Industrie		10,50,00,000		10,50,00,000
	2852-Industrie				10,50,00,00
	2852-Industrio (j) General 3451-Secretar	eral Economic Services iat-Economic Services			
	2852-Industrio (j) Geno 3451-Secretar C-Capit	eral Economic Services iat-Economic Services tal Account of Economic Services	10,50,00,000		
	2852-Industrio (j) Geno 3451-Secretar C-Capit (a) Cap	eral Economic Services iat-Economic Services tal Account of Economic Services ital Account of Agriculture and Allied Activities	10,50,00,000		
	2852-Industrio (j) Geno 3451-Secretar C-Capit (a) Cap	eral Economic Services iat-Economic Services tal Account of Economic Services	10,50,00,000		6,40,85,000
	2852-Industric (j) Gene 3451-Secretar C-Capit (a) Cap 4401-Capital	eral Economic Services iat-Economic Services tal Account of Economic Services ital Account of Agriculture and Allied Activities	10,50,00,000 6,40,88,000	-3,000	6,40,85,000
	2852-Industrio (j) Geno 3451-Secretar C-Capit (a) Cap 4401-Capital (f) Capi	eral Economic Services iat-Economic Services tal Account of Economic Services ital Account of Agriculture and Allied Activities Outlay on Crop Husbandry	10,50,00,000 6,40,88,000	-3,000	6,40,85,000
	(j) Gene 3451-Secretar C-Capit (a) Cap 4401-Capital (f) Capi 4860-Capital	eral Economic Services iat-Economic Services tal Account of Economic Services ital Account of Agriculture and Allied Activities Outlay on Crop Husbandry tal Account of Industry and Minerals	10,50,00,000 6,40,88,000 21,00,00,000	-3,000 	10,50,00,000 6,40,85,000 21,00,00,000 10,50,00,000
	(j) Gend 3451-Secretar C-Capit (a) Cap 4401-Capital (f) Capital 4860-Capital 6003-Internal	eral Economic Services ital Account of Economic Services ital Account of Agriculture and Allied Activities Outlay on Crop Husbandry tal Account of Industry and Minerals Outlay on Consumer Industries	10,50,00,000 6,40,88,000 21,00,00,000 10,50,00,000	-3,000 	6,40,85,000

Dema No. / Serial		Major Heads		Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
			Total:	228,19,40,000	-27,000	228,19,13,000
		REVENUE ACCOUNT				
		A-General Services				
		(c) Interest of Payment and Servicing of Debt				
23	2049-	-Interest Payments				
		C-Economic Services				
		(a) Agriculture and Allied Activities				
	2401-	-Crop Husbandry				
	2402-	-Soil and Water Conservation		10,73,75,000	-5,000	10,73,70,000
	2406-	-Forestry and Wild Life		785,74,53,000	-30,00,46,000	755,74,07,000
	2415-	-Agricultural Research and Education		2,95,89,000		2,95,89,000
		(c) Special Areas Programmes				
	2551-	-Hill Areas		1,29,43,000		1,29,43,000
		(j) General Economic Services				
	3451-	-Secretariat-Economic Services		5,19,27,000	-2,000	5,19,25,000
		C-Capital Account of Economic Services				
		(a) Capital Account of Agriculture and Allied Activit	ies			
	4401-	-Capital Outlay on Crop Husbandry				
	4402-	-Capital Outlay on Soil and Water Conservation		25,00,000		25,00,000
	4406-	-Capital Outlay on Forestry and Wild Life		111,59,52,000		111,59,52,000
	4415-	-Capital Outlay on Agricultural Research and Education				
		(d) Capital Account of Irrigation and Flood Control				
	4702-	-Capital Outlay on Minor Irrigation		50,70,00,000		50,70,00,000
	6004-	-Loans and Advances from the Central Government				
	6406-	-Loans for Forestry and Wild Life				
			Total:	968,47,39,000	-30,00,53,000	938,46,86,000
		REVENUE ACCOUNT				
		A-General Services				
		(c) Interest of Payment and Servicing of Debt				
24	2049-	-Interest Payments				
		(d) Administrative Services				
	2051-	-Public Service Commission		3,27,98,000	-1,000	3,27,97,000
		B-Social Services				
		(b) Health and Family Welfare				
	2210-	-Medical and Public Health		13689,76,20,000	-5,08,24,000	13684,67,96,000
	2211-	-Family Welfare		1606,36,92,000	-6,73,000	1606,30,19,000
		(g) Social Welfare and Nutrition				
	2235-	-Social Security And Welfare		11,02,50,000		11,02,50,000
	2236-	-Nutrition		5,06,000	-1,000	5,05,000

Demai No. / Serial		Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
	2250-	Other Social Services	3,71,000	-1,000	3,70,000
		(h) Others			
	2251-	SecretariatSocial Services	22,65,24,000	-52,000	22,64,72,000
		C-Economic Services			
		(b) Rural Development			
	2515-	Other Rural Development Programmes	4,86,82,000	-1,000	4,86,81,000
		(c) Special Areas Programmes			
	2551-	Hill Areas	1,80,000		1,80,000
		CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	OUNT		
		A-Capital Account of General Services			
		Capital Outlay on Public Works	•••		
		B-Capital Account of Social Services			
		(b) Health and Family Welfare	22/2 40 00 000	20 00 00 000	22.42.40.00.000
		Capital Outlay on Medical and Public Health	2263,48,98,000	-20,00,00,000	2243,48,98,000
	4211-	Capital Outlay on Family Welfare			
	6210-	Loans for Medical and Public Health	50,00,000		50,00,000
	6211-	Loans for Family Welfare			
		Total:	17602,05,21,000	-25,15,53,000	
		REVENUE ACCOUNT			
		A-General Services			
		(c) Interest of Payment and Servicing of Debt			
25	2049-	Interest Payments			
		(d) Administrative Services			
	2052-	SecretariatGeneral Services	9,89,10,000	-11,000	9,88,99,000
	2059-	Public Works	696,76,17,000	-6,23,000	696,69,94,000
		(e) Pensions and Miscellaneous General Services			
	2075-	Miscellaneous General Services			
		B-Social Services			
		a) Education, Sports, Art and Culture			
	2205-	Art and Culture	31,53,000		31,53,000
		(c) Water Supply, Sanitation, Housing and Urban Developmen	t		
	2216-	Housing	28,89,00,000	-3,000	28,88,97,000
		(g) Social Welfare and Nutrition			
	2250-	Other Social Services	11,70,00,000		11,70,00,000
		C-Economic Services			
		(c) Special Areas Programmes			
	2551-	Hill Areas			
		(g) Transport			
	3054-	Roads and Bridges	1537,59,35,000	-220,03,44,000	1317,55,91,000
		(j) General Economic Services			
	2451	Secretariat-Economic Services	6,42,70,000	-1,000	6,42,69,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	OUNT	1	
	A-Capital Account of General Services			
4059	P-Capital Outlay on Public Works	164,20,95,000	-1,000	164,20,94,000
	B-Capital Account of Social Services			
	(a) Education, Sport, Art and Culture			
4202	2-Capital Outlay on Education, Sports, Art and Culture			
	(c) Water Supply, Sanitation, Housing and Urban Developmen	t		
4216	5-Capital Outlay on Housing			
	(g) Social Welfare and Nutrition			
4235	5-Capital Outlay on Social Security and Welfare			
	C-Capital Account of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
4702	2-Capital Outlay on Minor Irrigation			
	(f) Capital Account of Industry and Minerals			
4858	B-Capital Outlay on Engineering Industries			
	(g) Capital Account of Transport			
5054	-Capital Outlay on Roads and Bridges	4687,13,40,000	-522,31,01,000	4164,82,39,000
	•	.007,12,10,000	022,01,01,000	.101,02,00,000
	-Loans and Advances from the Central Government	•••	•••	
7075	5-Loans for Other Transport Services	16,05,00,000		16,05,00,000
	Total:	7158,97,20,000		6416,56,36,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
28 2049)-Interest Payments	80,000		80,000
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Developmen	t		
2216	5-Housing	164,76,13,000	-1,18,000	164,74,95,000
2217	7- Urban Development			
	(h) Others			
2251	- SecretariatSocial Services	7,17,08,000	-2,000	7,17,06,000
2231	C-Economic Services	7,17,00,000	2,000	7,17,00,000
	(f) Industry and Minerals			
2852	2-Industries	10,37,84,000	-6,000	10,37,78,000
2002	B-Capital Account of Social Services	10,57,01,000	3,000	10,57,70,000
	(b) Health and Family Welfare			
4210	O-Capital Outlay on Medical and Public Health	20,00,00,000		20,00,00,000
.210	(c) Water Supply, Sanitation, Housing and Urban Developmen		•••	20,00,000
4216	6-Capital Outlay on Housing	67,62,85,000	-1,29,000	67,61,56,000
4210	C-Capital Account of Economic Services	07,02,03,000	-1,29,000	07,01,50,000
	(j) Capital Account of General Economic Services			
5/150	2-Capital Outlay on Tourism	1,00,00,000		1,00,00,000
3432	Capital Outlay on Tourism	1,00,00,000	•••	1,00,00,000

Demand No. / Serial No.	Major Heads		Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
600	03-Internal Debt of the State Government		17,00,000		17,00,000
600	04-Loans and Advances from the Central Government				
621	16-Loans for Housing				
		Total :	271,11,70,000	-2,55,000	271,09,15,000
	REVENUE ACCOUNT				
	A-General Services				
	(d) Administrative Services				
30 205	59-Public Works		20,37,000		20,37,000
	B-Social Services				
	a) Education, Sports, Art and Culture				
220	02-General Education		2,08,23,000		2,08,23,000
220	03-Technical Education				
220	05-Art and Culture		204,53,32,000	-43,000	204,52,89,000
	(d) Information and Broadcasting				
222	20-Information and Publicity		201,11,25,000	-7,87,000	201,03,38,000
	(g) Social Welfare and Nutrition				
223	35-Social Security And Welfare		314,13,36,000		314,13,36,000
225	50-Other Social Services		1,05,45,000	-1,000	1,05,44,000
	(h) Others				
225	51-SecretariatSocial Services		10,52,23,000	-2,000	10,52,21,000
	C-Economic Services				
	(c) Special Areas Programmes				
255	51-Hill Areas				
	CAPITAL EXPENDITURE OUTSIDE THE REVEN	UE ACC	COUNT		
	A-Capital Account of General Services				
405	59-Capital Outlay on Public Works		21,52,50,000		21,52,50,000
	B-Capital Account of Social Services				
420	(a) Education, Sport, Art and Culture		26.75.00.000		26.75.00.000
420	22-Capital Outlay on Education, Sports, Art and Culture		36,75,00,000		36,75,00,000
420	(d) Information and Broadcasting		25 70 00 000		25 70 00 000
422	20-Capital Outlay on Information and Publicity		35,70,00,000		35,70,00,000
404	(h) Others 50-Capital Outlay on Other Social Services				
			2 00 00 000		2.00.00.000
	20-Loans for Information and Publicity		2,00,00,000		2,00,00,000
687	75-Loans for Other Industries		6,80,50,000		6,80,50,000
		Total :	836,42,21,000	-8,33,000	836,33,88,000

B-Social Services

(h) Others

Demand No. / Serial No.	Major Heads		Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
31 2251	- Secretariat Social Services		221,07,31,000	-4,000	221,07,27,000
	C-Economic Services				
	(f) Industry and Minerals				
2852	2-Industries				•••
	CAPITAL EXPENDITURE OUTSIDE THE REVEN	NUE ACC	COUNT		
	A-Capital Account of General Services				
4070	Capital Outlay on Other Administrative Services				
	C-Capital Account of Economic Services				
	(f) Capital Account of Industry and Minerals				
4859	P-Capital Outlay On Telecommunication And Electronics Industries		20,00,00,000		20,00,00,000
6859	2-Loans For Telecommunication And Electronics Industrie	es			
		Total:	241,07,31,000	-4,000	241,07,27,000
	REVENUE ACCOUNT				
	A-General Services				
	(c) Interest of Payment and Servicing of Debt				
32 2049	9-Interest Payments		14,25,000		14,25,000
	B-Social Services				
	(g) Social Welfare and Nutrition				
2250	O-Other Social Services		14,00,00,000		14,00,00,000
	C-Economic Services				
	(c) Special Areas Programmes				
2551	-Hill Areas				
2700	(d) Irrigation and Flood Control		222 ((00 000	20,000	222 66 79 000
)-Major Irrigation		333,66,98,000	-20,000	333,66,78,000
2701	- Medium Irrigation		63,05,17,000	-10,000	63,05,07,000
2711	-Flood Control and Drainage		543,49,49,000	-27,000	543,49,22,000
	(j) General Economic Services				
3451	-Secretariat-Economic Services		8,73,71,000	-11,000	8,73,60,000
	C-Capital Account of Economic Services				
	(d) Capital Account of Irrigation and Flood Control				
	O-Capital Outlay on Major Irrigation		1374,61,00,000		1374,61,00,000
4701	-Capital Outlay on Major & Medium Irrigation		60,00,00,000	-1,000	59,99,99,000
4702	2-Capital Outlay on Minor Irrigation				
4711	-Capital Outlay on Flood Control Projects		1402,07,50,000	-1,000	1402,07,49,000
6004	4-Loans and Advances from the Central Government		30,00,000		30,00,000
		Total:	3800,08,10,000	-70,000	3800,07,40,000

Dema No. / Serial		Major Heads		Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
		(d) Administrative Services		I	<u> </u>	
33	2052-	SecretariatGeneral Services		3,79,34,000	-1,000	3,79,33,000
	2056-	Jails		312,09,48,000	-4,10,000	312,05,38,000
	2058-	Stationery and Printing		3,28,09,000	-1,000	3,28,08,000
	2059-	Public Works		60,000		60,000
		B-Social Services				
		a) Education, Sports, Art and Culture				
	2202-	General Education				
		(g) Social Welfare and Nutrition				
	2235-	Social Security And Welfare		3,00,000		3,00,000
		CAPITAL EXPENDITURE OUTSIDE THE REVENUE	E ACC	OUNT		
		A-Capital Account of General Services				
	4059-	Capital Outlay on Public Works		28,34,50,000		28,34,50,000
	4070-	Capital Outlay on Other Administrative Services		6,30,00,000		6,30,00,000
		B-Capital Account of Social Services				
		(c) Water Supply, Sanitation, Housing and Urban Develo	opment			
	4216-	Capital Outlay on Housing		6,82,50,000		6,82,50,000
		To	otal :	360,67,51,000	-4,12,000	360,63,39,000
		REVENUE ACCOUNT				
		A-General Services				
		(a) Organs of State				
34	2014-	-Administration of Justice		989,68,10,000	-56,30,000	989,11,80,000
		(b) Fiscal Services				
	2029-	-Land Revenue		2,43,92,000	-2,000	2,43,90,000
		(d) Administrative Services				
	2052-	-SecretariatGeneral Services		10,76,04,000	-6,000	10,75,98,000
	2059-	-Public Works		26,25,00,000		26,25,00,000
	2070-	Other Administrative Services		7,31,91,000	-2,000	7,31,89,000
		B-Social Services				
		(c) Water Supply, Sanitation, Housing and Urban Develo	opment			
	2216-	Housing		3,00,00,000		3,00,00,000
		(g) Social Welfare and Nutrition				
	2235-	Social Security And Welfare		11,85,00,000		11,85,00,000
		C-Economic Services				
		(j) General Economic Services				
	3454-	Census, Surveys and Statistics			-2,000	-2,000
		CAPITAL EXPENDITURE OUTSIDE THE REVENUE	E ACC	DUNT		
		A-Capital Account of General Services				
		Capital Outlay on Public Works		127,75,00,000	•••	127,75,00,000
	4070-	Capital Outlay on Other Administrative Services		30,60,000		30,60,000

REVENUE ACCOUNT A-General Services (a) Organs of State 35 2014- Administration of Justice B-Social Services (b) Health and Family Welfare 2210- Medical and Public Health (c) Water Supply, Sanitation, Housing and Urban Development 2215- Water Supply and Sanitation 2216- Housing (f) Labour and Labour Welfare 2230- Labour and Employment (g) Social Welfare and Nutrition 2235- Social Security And Welfare (h) Others 2251- SecretariatSocial Services (b) Health and Family Welfare 4210- Capital Account of Social Services (b) Health and Family Welfare 4250- Capital Outlay on Medical and Public Health (h) Others 4250- Capital Outlay on Other Social Services 7 Total: 1097,93,16,00	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
REVENUE ACCOUNT A-General Services (a) Organs of State 35 2014- Administration of Justice 2,13,69,0 B-Social Services (b) Health and Family Welfare 2210- Medical and Public Health 231,47,70,0 (c) Water Supply, Sanitation, Housing and Urban Development 2215- Water Supply and Sanitation 2216- Housing (f) Labour and Labour Welfare 2230- Labour and Employment 160,17,26,0 (g) Social Welfare and Nutrition 2235- Social Security And Welfare 668,10,57,0 (h) Others 2251- SecretariatSocial Services 11,48,94,0 B-Capital Account of Social Services (b) Health and Family Welfare 4210-Capital Outlay on Medical and Public Health (h) Others 4250-Capital Outlay on Other Social Services 24,55,00,0 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administration of Justice 3,49,86,0 (d) Administrative Services 10,88,31,0 2070-Other Administrative Services 1,44,72,0	00	30,00,00,000
REVENUE ACCOUNT	00 -56,42,00	
A-General Services (a) Organs of State 35 2014- Administration of Justice 2,13,69,0 B-Social Services (b) Health and Family Welfare 2210- Medical and Public Health 231,47,70,0 (c) Water Supply, Sanitation, Housing and Urban Development 2215- Water Supply and Sanitation 2216- Housing (f) Labour and Labour Welfare 2230- Labour and Employment 160,17,26,0 (g) Social Welfare and Nutrition 2235- Social Security And Welfare 668,10,57,0 (h) Others 2251- SecretariatSocial Services 11,48,94,0 B-Capital Account of Social Services (b) Health and Family Welfare 4210- Capital Outlay on Medical and Public Health (h) Others 4250- Capital Outlay on Other Social Services 24,55,00,0 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administrative Services 10,88,31,0 2070- Other Administrative Services 1,44,72,0		
(a) Organs of State 35		
35 2014-Administration of Justice B-Social Services (b) Health and Family Welfare 2210-Medical and Public Health (c) Water Supply, Sanitation, Housing and Urban Development 2215-Water Supply and Sanitation 2216-Housing (f) Labour and Labour Welfare 2230-Labour and Employment (g) Social Welfare and Nutrition 2235-Social Security And Welfare (h) Others 2251-SecretariatSocial Services (b) Health and Family Welfare 4210-Capital Outlay on Medical and Public Health (h) Others 4250-Capital Outlay on Other Social Services (a) Organs of State 37 2014-Administrative Services (d) Administrative Services 2052-SecretariatGeneral Services (a) 2070-Other Administrative Services (b) 1,44,72,0		
B-Social Services (b) Health and Family Welfare 2210-Medical and Public Health (c) Water Supply, Sanitation, Housing and Urban Development 2215-Water Supply and Sanitation 2216-Housing (f) Labour and Labour Welfare 2230-Labour and Employment (g) Social Welfare and Nutrition 2235-Social Security And Welfare (h) Others 2251-SecretariatSocial Services (b) Health and Family Welfare 4210-Capital Outlay on Medical and Public Health (h) Others 4250-Capital Outlay on Other Social Services (a) Organs of State Total: 1097,93,16,00 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014-Administration of Justice (d) Administrative Services 2052-SecretariatGeneral Services 10,88,31,0 2070-Other Administrative Services	00 -1,00	00 2,13,68,000
(b) Health and Family Welfare 2210-Medical and Public Health (c) Water Supply, Sanitation, Housing and Urban Development 2215-Water Supply and Sanitation 2216-Housing (f) Labour and Labour Welfare 2230-Labour and Employment (g) Social Welfare and Nutrition 2235-Social Security And Welfare (h) Others 2251-SecretariatSocial Services (b) Health and Family Welfare 4210-Capital Outlay on Medical and Public Health (h) Others 4250-Capital Outlay on Other Social Services (b) Health and Family Welfare 4210-Capital Outlay on Other Social Services (b) Health and Family Welfare 4250-Capital Outlay on Other Social Services (a) Organs of State 37 2014-Administration of Justice (d) Administrative Services 2052-SecretariatGeneral Services 10,88,31,0 2070-Other Administrative Services 1,44,72,0	1,00	2,13,00,000
2210-Medical and Public Health (c) Water Supply, Sanitation, Housing and Urban Development 2215-Water Supply and Sanitation 2216-Housing (f) Labour and Labour Welfare 2230-Labour and Employment (g) Social Welfare and Nutrition 2235- Social Security And Welfare (h) Others 2251-Secretariat—Social Services (b) Health and Family Welfare 4210-Capital Outlay on Medical and Public Health (h) Others 4250-Capital Outlay on Other Social Services (a) Organs of State Total: 1097,93,16,00 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administration of Justice (d) Administrative Services 2052-Secretariat—General Services 10,88,31,00 2070-Other Administrative Services 1,44,72,00		
(c) Water Supply, Sanitation, Housing and Urban Development 2215-Water Supply and Sanitation 2216-Housing (f) Labour and Labour Welfare 2230-Labour and Employment (g) Social Welfare and Nutrition 2235- Social Security And Welfare (h) Others 2251-Secretariat—Social Services (b) Health and Family Welfare 4210-Capital Outlay on Medical and Public Health (h) Others 4250-Capital Outlay on Other Social Services Total: 1097,93,16,00 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administration of Justice (d) Administrative Services 2052-Secretariat—General Services 10,88,31,00 2070-Other Administrative Services 1,44,72,00	00 -1,28,00	00 231,46,42,000
2215- Water Supply and Sanitation 2216- Housing (f) Labour and Labour Welfare 2230- Labour and Employment (g) Social Welfare and Nutrition 2235- Social Security And Welfare (h) Others 2251- SecretariatSocial Services (b) Health and Family Welfare 4210- Capital Outlay on Medical and Public Health (h) Others 4250- Capital Outlay on Other Social Services (a) Organs of State 7 2014- Administrative Services 2052- SecretariatGeneral Services 10,88,31,00 2070- Other Administrative Services 1,44,72,00		,,,,,,_,
2216-Housing (f) Labour and Labour Welfare 2230-Labour and Employment (g) Social Welfare and Nutrition 2235-Social Security And Welfare (h) Others 2251-SecretariatSocial Services (b) Health and Family Welfare 4210-Capital Outlay on Medical and Public Health (h) Others 4250-Capital Outlay on Other Social Services (24,55,00,00) REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014-Administration of Justice (d) Administrative Services 2052-SecretariatGeneral Services 10,88,31,00 2070-Other Administrative Services 1,44,72,00		
(f) Labour and Labour Welfare 2230- Labour and Employment (g) Social Welfare and Nutrition 2235- Social Security And Welfare (h) Others 2251- SecretariatSocial Services B-Capital Account of Social Services (b) Health and Family Welfare 4210- Capital Outlay on Medical and Public Health (h) Others 4250- Capital Outlay on Other Social Services Total: 1097,93,16,00 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administration of Justice (d) Administrative Services 2052- SecretariatGeneral Services 10,88,31,00 2070- Other Administrative Services		
2230-Labour and Employment (g) Social Welfare and Nutrition 2235-Social Security And Welfare (h) Others 2251-SecretariatSocial Services (b) Health and Family Welfare 4210-Capital Outlay on Medical and Public Health (h) Others 4250-Capital Outlay on Other Social Services (a) Organs of State Total: 1097,93,16,00 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014-Administration of Justice (d) Administrative Services 2052-SecretariatGeneral Services 10,88,31,00 2070-Other Administrative Services	•••	
(g) Social Welfare and Nutrition 2235-Social Security And Welfare 668,10,57,0 (h) Others 2251-SecretariatSocial Services 11,48,94,0 B-Capital Account of Social Services (b) Health and Family Welfare 4210-Capital Outlay on Medical and Public Health (h) Others 4250-Capital Outlay on Other Social Services 24,55,00,00 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administration of Justice 3,49,86,00 (d) Administrative Services 10,88,31,00 2070- Other Administrative Services 1,44,72,00	-3,00,78,00	00 157 16 48 000
2235-Social Security And Welfare (h) Others 2251-SecretariatSocial Services B-Capital Account of Social Services (b) Health and Family Welfare 4210-Capital Outlay on Medical and Public Health (h) Others 4250-Capital Outlay on Other Social Services Total: 1097,93,16,00 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administration of Justice (d) Administrative Services 2052- SecretariatGeneral Services 10,88,31,00 2070- Other Administrative Services 1,44,72,00	-3,00,78,00	00 157,16,48,000
(h) Others 2251- SecretariatSocial Services B-Capital Account of Social Services (b) Health and Family Welfare 4210- Capital Outlay on Medical and Public Health (h) Others 4250- Capital Outlay on Other Social Services Total: 1097,93,16,00 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administration of Justice (d) Administrative Services 2052- SecretariatGeneral Services 10,88,31,00 2070- Other Administrative Services 1,44,72,00	20.00	00 (69 10 20 000
2251- SecretariatSocial Services B-Capital Account of Social Services (b) Health and Family Welfare 4210- Capital Outlay on Medical and Public Health (h) Others 4250- Capital Outlay on Other Social Services Total: 1097,93,16,00 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administration of Justice 3,49,86,00 (d) Administrative Services 2052- SecretariatGeneral Services 10,88,31,00 2070- Other Administrative Services 1,44,72,00	-28,00	00 668,10,29,000
B-Capital Account of Social Services (b) Health and Family Welfare 4210-Capital Outlay on Medical and Public Health (h) Others 4250-Capital Outlay on Other Social Services Total: 1097,93,16,00 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administration of Justice (d) Administrative Services 2052-SecretariatGeneral Services 10,88,31,00 2070-Other Administrative Services 1,44,72,00	11.0	00 11 40 02 000
(b) Health and Family Welfare 4210-Capital Outlay on Medical and Public Health (h) Others 4250-Capital Outlay on Other Social Services Total: 1097,93,16,00 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administration of Justice (d) Administrative Services 2052-SecretariatGeneral Services 10,88,31,00 2070-Other Administrative Services	00 -11,00	00 11,48,83,000
4210-Capital Outlay on Medical and Public Health (h) Others 4250-Capital Outlay on Other Social Services Total: 1097,93,16,00 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014-Administration of Justice 3,49,86,00 (d) Administrative Services 2052- SecretariatGeneral Services 10,88,31,00 2070-Other Administrative Services 1,44,72,00		
(h) Others 24,55,00,00 4250-Capital Outlay on Other Social Services 24,55,00,00 Total: 1097,93,16,00 REVENUE ACCOUNT A-General Services (a) Organs of State 3,49,86,00 (d) Administration of Justice 3,49,86,00 (d) Administrative Services 10,88,31,00 2070-Other Administrative Services 1,44,72,00		
4250-Capital Outlay on Other Social Services Total: 1097,93,16,00 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administration of Justice 3,49,86,00 (d) Administrative Services 2052- SecretariatGeneral Services 10,88,31,00 2070-Other Administrative Services 1,44,72,00	•••	
Total: 1097,93,16,00 REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administration of Justice 3,49,86,00 (d) Administrative Services 2052- SecretariatGeneral Services 10,88,31,00 2070- Other Administrative Services 1,44,72,00	1.0	00 04 54 00 000
REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administration of Justice 3,49,86,000 (d) Administrative Services 2052- SecretariatGeneral Services 10,88,31,000 2070- Other Administrative Services 1,44,72,000	00 -1,00	24,54,99,000
REVENUE ACCOUNT A-General Services (a) Organs of State 37 2014- Administration of Justice 3,49,86,000 (d) Administrative Services 2052- SecretariatGeneral Services 10,88,31,000 2070-Other Administrative Services 1,44,72,000	-3,02,47,00	00 1094,90,69,000
(a) Organs of State 37 2014- Administration of Justice 3,49,86,00 (d) Administrative Services 2052- SecretariatGeneral Services 10,88,31,00 2070- Other Administrative Services 1,44,72,00		
37 2014-Administration of Justice 3,49,86,00 (d) Administrative Services 2052- SecretariatGeneral Services 10,88,31,00 2070-Other Administrative Services 1,44,72,00		
(d) Administrative Services2052-SecretariatGeneral Services10,88,31,02070-Other Administrative Services1,44,72,0		
2052-SecretariatGeneral Services 10,88,31,00 2070-Other Administrative Services 1,44,72,00	00	3,49,86,000
2070-Other Administrative Services 1,44,72,0		
	-2,00	00 10,88,29,000
C-Economic Services	00	1,44,72,000
(j) General Economic Services		
3454-Census, Surveys and Statistics 1,17,02,0		1,17,02,000
Total: 16,99,91,0		00 16,99,89,000

Dem No. / Seria		Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
		(d) Administrative Services			
38	2052	-SecretariatGeneral Services	95,86,000	-5,06,01,000	-4,10,15,000
		B-Social Services			
		a) Education, Sports, Art and Culture			
	2202	-General Education	•••		
	2204	-Sports and Youth Services	5,00,00,000		5,00,00,000
		(e) Welfare of SC, ST and OBC's			
	2225	-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	2013,44,26,000	-18,000	2013,44,08,000
		(g) Social Welfare and Nutrition			
	2235	-Social Security And Welfare	602,00,93,000	-1,21,000	601,99,72,000
	2250-	-Other Social Services	144,66,52,000	-2,000	144,66,50,000
		(h) Others			
	2251	-SecretariatSocial Services	6,22,64,000	-2,000	6,22,62,000
		C-Economic Services			
		(b) Rural Development			
	2515	-Other Rural Development Programmes	100,00,00,000		100,00,00,000
		B-Capital Account of Social Services			
		(a) Education, Sport, Art and Culture			
	4202	-Capital Outlay on Education, Sports, Art and Culture	•••		
		(c) Water Supply, Sanitation, Housing and Urban Developmen	t		
	4216	-Capital Outlay on Housing			
		(e) Welfare of SC, ST and OBC's			
	4225	-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	1310,12,50,000		1310,12,50,000
		(g) Social Welfare and Nutrition			
	4235	-Capital Outlay on Social Security and Welfare (h) Others	644,00,00,000		644,00,00,000
	4250-	-Capital Outlay on Other Social Services	56,70,00,000		56,70,00,000
		-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	126,00,00,000		126,00,00,000
		Total:	5009,12,71,000	-5,07,44,000	
		REVENUE ACCOUNT			
		A-General Services			
		(a) Organs of State			
40	2015	-Elections	11,01,20,000		11,01,20,000
		(c) Interest of Payment and Servicing of Debt			
	2049	-Interest Payments	17,00,00,000		17,00,00,000
		B-Social Services (c) Water Supply Senitation Housing and Urban Developmen	4		
	221 <i>E</i>	(c) Water Supply, Sanitation, Housing and Urban Developmen -Housing			
		- Housing - Urban Development	30,70,000	-2,000	30,68,000

Demand No. / Serial No	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
	(g) Social Welfare and Nutrition			
22:	35-Social Security And Welfare	3136,53,90,000	-4,000	3136,53,86,000
	C-Economic Services			
	(a) Agriculture and Allied Activities			
240	01-Crop Husbandry	32,00,00,000		32,00,00,000
	(b) Rural Development			
250	01-Special Programmes for Rural Development	507,05,00,000	-2,000	507,04,98,000
250	05-Rural Employment	9678,81,96,000	-6,000	9678,81,90,000
25	15-Other Rural Development Programmes	8996,44,50,000	-5,53,93,000	8990,90,57,000
	(c) Special Areas Programmes			
25:	51-Hill Areas			•••
25	75-Other Special Areas Programmes	88,13,47,000	-23,000	88,13,24,000
23	(j) General Economic Services	00,13,47,000	23,000	00,13,24,000
34	51-Secretariat-Economic Services	16,64,40,000	-12,000	16,64,28,000
		10,04,40,000	-12,000	10,04,20,000
34.	54-Census, Surveys and Statistics D-Grants-in-Aid and Contributions	•••		
20		1 14 01 000	5,000	1 1476 000
301	04-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,14,81,000	-5,000	1,14,76,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE AC	COUNT		
40.	A-Capital Account of General Services	2 10 000		2.10.000
40:	59-Capital Outlay on Public Works C-Capital Account of Economic Services	2,10,000	•••	2,10,000
	(a) Capital Account of Agriculture and Allied Activities			
44	01-Capital Outlay on Crop Husbandry			
7-1	(b) Capital Account of Rural Development			
15	15-Capital Outlay on Other Rural Development Programmes	2702,25,50,000		2702,25,50,000
45	(d) Capital Account of Irrigation and Flood Control	2702,23,30,000		2702,23,30,000
171	02-Capital Outlay on Minor Irrigation			
47				
50	(g) Capital Account of Transport 54-Capital Outlay on Roads and Bridges			
		•••		
600	03-Internal Debt of the State Government			
65	15-Loans for Other Rural Development Programmes			
65	75-Loans for Other Special Areas Programmes			
	Total:	25187,37,54,000	-5,54,47,000	25181,83,07,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
41 20:	52-SecretariatGeneral Services	3,86,02,000	-1,000	3,86,01,000
20:	59-Public Works		•••	
	70-Other Administrative Services	16,50,00,000		16,50,00,000
20	70 Saist Manimistrative Services	10,50,00,000	•••	10,50,00,000

Demand No. / Major Heads Serial No.		Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
CAPITAL EXPENDITURE OUTSIDE THE R	EVENUE ACC	OUNT	I	
A-Capital Account of General Services				
4059-Capital Outlay on Public Works				
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urb	an Developmen	t		
4216-Capital Outlay on Housing				
	Total :	20,36,02,000	-1,000	20,36,01,000
REVENUE ACCOUNT				
A-General Services				
(c) Interest of Payment and Servicing of Debt				
42 2049-Interest Payments		15,000	•••	15,000
(d) Administrative Services				
2051-Public Service Commission		2,36,63,000	-1,000	2,36,62,000
2052- SecretariatGeneral Services		34,71,20,000	-19,32,000	34,51,88,000
2059-Public Works		6,29,000		6,29,000
2062-Vigilance		19,14,58,000	-73,000	19,13,85,000
2070-Other Administrative Services		21,88,05,000	-5,000	21,88,00,000
B-Social Services				
(c) Water Supply, Sanitation, Housing and Urb	an Developmen	t		
2216-Housing		10,02,000		10,02,000
(g) Social Welfare and Nutrition				
2235-Social Security And Welfare		136,00,00,000		136,00,00,000
(h) Others				
2251- SecretariatSocial Services		58,69,22,000		58,69,22,000
CAPITAL EXPENDITURE OUTSIDE THE R	EVENUE ACC	OUNT		
A-Capital Account of General Services				
4059-Capital Outlay on Public Works		80,00,00,000		80,00,00,000
4070-Capital Outlay on Other Administrative Services				•••
B-Capital Account of Social Services				
(c) Water Supply, Sanitation, Housing and Urb	an Developmen			18 00 00 000
4216-Capital Outlay on Housing		18,00,00,000	•••	18,00,00,000
6004-Loans and Advances from the Central Governmen		50,000		50,000
	Total:	370,96,64,000	-20,11,000	
REVENUE ACCOUNT				
A-General Services				
(b) Fiscal Services				
43 2045-Other Taxes and Duties on Commodities and Serv	ices	4,80,75,000	-2,000	4,80,73,000
(c) Interest of Payment and Servicing of Debt				
2049-Interest Payments		10,00,00,000		10,00,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
	(e) Pensions and Miscellaneous General Services			
207	1-Pensions and Other Retirement Benefits			
	C-Economic Services			
	(c) Special Areas Programmes			
2573	5-Other Special Areas Programmes	***		
	(e) Energy			
280	1-Power	932,87,00,000		932,87,00,000
2810	0- Non-conventional Sources of Energy	10,50,00,000	-1,000	10,49,99,000
	(j) General Economic Services			
345	1-Secretariat-Economic Services	5,83,35,000	-2,000	5,83,33,000
	C-Capital Account of Economic Services			
	(e) Capital Account of Energy			
480	1-Capital Outlay on Power Projects	1317,07,53,000	-1,000	1317,07,52,000
4810	O-Capital Outlay on Non-Conventional Sources of Energy	485,28,47,000		485,28,47,000
6003	3-Internal Debt of the State Government	22,50,00,000		22,50,00,000
6004	4-Loans and Advances from the Central Government			
680	1-Loans for Power Projects	50,00,00,000		50,00,00,000
	O-Loans for Consumer Industries			
	Tota		-6,000	2838,87,04,000
	REVENUE ACCOUNT			
	A-General Services			
45 2049	(c) Interest of Payment and Servicing of Debt		1 000	1 000
43 204	9-Interest Payments	•••	-1,000	-1,000
2056	(d) Administrative Services 9-Public Works	8,87,72,000	1 000	0.07.71.000
203	B-Social Services	8,87,72,000	-1,000	8,87,71,000
	(c) Water Supply, Sanitation, Housing and Urban Develop	ament		
2214	5-Water Supply and Sanitation	1086,50,77,000	-2,05,000	1086,48,72,000
221,	(g) Social Welfare and Nutrition	1000,30,77,000	-2,03,000	1000,40,72,000
2250	O-Other Social Services	85,41,20,000		85,41,20,000
2230	(h) Others	05,41,20,000		03,41,20,000
225	1- SecretariatSocial Services	4,47,15,000	-1,000	4,47,14,000
223	C-Economic Services	4,47,13,000	-1,000	4,47,14,000
	(c) Special Areas Programmes			
255	1-Hill Areas	1,05,000		1,05,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE			_,00,000
	A-Capital Account of General Services			
4059	9-Capital Outlay on Public Works	10,50,00,000		10,50,00,000
	B-Capital Account of Social Services	. , , ,		. , , ,
	(c) Water Supply, Sanitation, Housing and Urban Develop	oment		
421:	5-Capital Outlay on Water Supply and Sanitation	2681,92,55,000	-1,000	2681,92,54,000

Demar No. / Serial		Major Heads		Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
	(g) Social We	elfare and Nutrition			l	
	1235-Capital Outla	y on Social Security and Welfare				
	6003-Internal Debt	of the State Government				
	6004-Loans and Ad	lvances from the Central Government				
			Total:	3877,70,44,000	-2,09,000	
	REVENUE A	ACCOUNT				
	A-General So	ervices				
	(d) Administ	rative Services				
49	2059-Public Works			40,00,000		40,00,000
	2070-Other Admini	strative Services				
	B-Social Serv	vices				
	a) Education	, Sports, Art and Culture				
	2204-Sports and Yo	outh Services		519,12,01,000	-32,000	519,11,69,000
	(h) Others					
	2251-SecretariatS	ocial Services		16,27,31,000	-22,000	16,27,09,000
	C-Economic	Services				
	(a) Agricultu	re and Allied Activities				
	2403- Animal Husba	andry				
	CAPITAL E	XPENDITURE OUTSIDE THE REVE	NUE ACC	COUNT		
	A-Capital Ac	ecount of General Services				
	1059-Capital Outla	y on Public Works				
	B-Capital Ac	ecount of Social Services				
	(a) Education	n, Sport, Art and Culture				
	1202-Capital Outlag	y on Education, Sports, Art and Culture		214,02,49,000		214,02,49,000
			Total:		-54,000	
	REVENUE A	ACCOUNT				
	C-Economic	Services				
	(c) Special A	reas Programmes				
50	-	Areas Programmes		121,94,96,000	-5,000	121,94,91,000
		ecount of Economic Services				
		ccount of Special Areas Programme				
,	1575-Capital Outlay	y on Other Special Areas Programme		465,50,00,000		
			Total:	587,44,96,000	-5,000	587,44,91,000
	REVENUE A	ACCOUNT				
	A-General Se	ervices				
	(b) Fiscal Ser					
51	2029-Land Revenue					
	B-Social Serv	vices				

Demai No. / Serial		Major Heads		Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
		a) Education, Sports, Art and Culture				
	2203-	-Technical Education		810,87,71,000	-1,40,000	810,86,31,000
		(f) Labour and Labour Welfare				
	2230-	-Labour and Employment		158,22,88,000	-2,000	158,22,86,000
		(h) Others				
	2251-	-SecretariatSocial Services		5,67,98,000	-2,000	5,67,96,000
		B-Capital Account of Social Services				
		(a) Education, Sport, Art and Culture				
	4202-	-Capital Outlay on Education, Sports, Art and Culture		236,67,78,000		236,67,78,000
		(h) Others				
	4250-	-Capital Outlay on Other Social Services		74,55,00,000	-1,000	74,54,99,000
			Total:	1286,01,35,000	-1,45,000	1285,99,90,000
		REVENUE ACCOUNT				
		B-Social Services				
		(g) Social Welfare and Nutrition				
52	2250-	-Other Social Services		4,19,82,000		4,19,82,000
		C-Economic Services				
		(c) Special Areas Programmes				
	2551-	-Hill Areas				
		(j) General Economic Services				
	3451-	-Secretariat-Economic Services		5,26,61,000	-2,000	5,26,59,000
	3452-	-Tourism		186,38,80,000	-9,000	186,38,71,000
		C-Capital Account of Economic Services				
		(j) Capital Account of General Economic Services				
	5452-	-Capital Outlay on Tourism		270,00,00,000		270,00,00,000
	7452-	-Loans for Tourism		2,10,00,000		2,10,00,000
			Total:	467,95,23,000	-11,000	
		REVENUE ACCOUNT				
		A-General Services				
		(b) Fiscal Services				
53	2041-	-Taxes on Vehicles		63,78,47,000	-8,000	63,78,39,000
		(c) Interest of Payment and Servicing of Debt				
	2049-	-Interest Payments				
		(d) Administrative Services				
	2070-	Other Administrative Services		77,98,61,000	-2,000	77,98,59,000
		B-Social Services				
		(g) Social Welfare and Nutrition				
	2235-	-Social Security And Welfare		9,61,27,000	-3,000	9,61,24,000
	2250-	-Other Social Services		4,18,77,000	-1,000	4,18,76,000
		(h) Others				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
2251	- SecretariatSocial Services	9,36,03,000		9,36,03,000
	C-Economic Services			
	(g) Transport			
3051	-Ports and Lighthouses	1,52,81,000	-3,000	1,52,78,000
3053	3-Civil Aviation	1,63,00,000	-2,000	1,62,98,000
3055	5-Road Transport	780,49,36,000	-100,00,03,000	680,49,33,000
3056	5-Inland Water Transport	8,81,30,000		8,81,30,000
3075	5-Other Transport Services			
	(j) General Economic Services			
3451	- Secretariat-Economic Services		-1,000	-1,000
	C-Capital Account of Economic Services			
	(g) Capital Account of Transport			
5053	3-Capital Outlay on Civil Aviation	26,25,000		26,25,000
5055	5-Capital Outlay on Road Transport	326,56,07,000	-47,43,02,000	279,13,05,000
5056	5-Capital Outlay on Inland Water Transport	383,30,00,000	-1,000	383,29,99,000
5075	6-Capital Outlay on Other Transport Services	5,26,05,000		5,26,05,000
6004	-Loans and Advances from the Central Government			
7055	5-Loans for Road Transport	231,00,00,000		231,00,00,000
7056	5-Loans for Inland Water Transport	31,79,38,000		31,79,38,000
7075	i-Loans for Other Transport Services			
	Total :	1935,57,37,000	-147,43,26,000	1788,14,11,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(a) Agriculture and Allied Activities			
55 2401	-Crop Husbandry	6,13,000	-2,000	6,11,000
2402	2-Soil and Water Conservation	1,000		1,000
2408	3-Food, Storage and Warehousing		-1,000	-1,000
2415	i-Agricultural Research and Education	62,17,000	-4,000	62,13,000
	(c) Special Areas Programmes			
2551	-Hill Areas	2,00,00,000		2,00,00,000
	(d) Irrigation and Flood Control			
2702	2-Minor Irrigation	523,86,37,000	-4,59,000	523,81,78,000
2705	S-Command Area Development		-1,000	-1,000
	(j) General Economic Services			
3451	- Secretariat-Economic Services	5,02,79,000	-11,000	5,02,68,000
	C-Capital Account of Economic Services			
	() () () () () () () () () ()			
4401	(a) Capital Account of Agriculture and Allied Activities - Capital Outlay on Crop Husbandry			

Dema No. / Serial		Major Heads		Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
	4702-	Capital Outlay on Minor Irrigation	I	967,38,21,000	-3,00,000	967,35,21,000
	4705-	Capital Outlay on Command Area Development		1,88,71,000		1,88,71,000
			Total:	1500,84,39,000		1500,76,61,000
		REVENUE ACCOUNT				
		A-General Services				
		(d) Administrative Services				
58	2052-	SecretariatGeneral Services		4,20,66,000	-3,000	4,20,63,00
		C-Economic Services				
		(c) Special Areas Programmes				
	2575-	Other Special Areas Programmes		13,43,97,000	-5,000	13,43,92,000
		C-Capital Account of Economic Services				
		(c) Capital Account of Special Areas Programme				
	4575-	Capital Outlay on Other Special Areas Programme		675,91,25,000	-3,000	675,91,22,000
		(d) Capital Account of Irrigation and Flood Control				
	4702-	Capital Outlay on Minor Irrigation				
			Total:	693,55,88,000	-11,000	693,55,77,000
		REVENUE ACCOUNT				
		A-General Services				
		(d) Administrative Services				
59	2052-	SecretariatGeneral Services		3,05,94,000	-2,000	3,05,92,00
		B-Social Services				
		a) Education, Sports, Art and Culture				
	2204-	Sports and Youth Services		211,28,42,000	-12,000	211,28,30,00
		(g) Social Welfare and Nutrition				
	2235-	Social Security And Welfare		351,00,00,000		351,00,00,00
		C-Economic Services				
		(a) Agriculture and Allied Activities				
	2435-	Other Agricultural Programmes		134,00,00,000	-2,000	133,99,98,000
		(b) Rural Development				
	2515-	Other Rural Development Programmes		2,00,00,000		2,00,00,00
		C-Capital Account of Economic Services				
		(a) Capital Account of Agriculture and Allied Activit	ties			
	4435-	Capital Outlay on Other Agricultural Programmes		19,50,00,000		19,50,00,000
			Total:	720,84,36,000	-16,000	720,84,20,000
		REVENUE ACCOUNT				
		A-General Services				
		(d) Administrative Services				

Dema No. / Serial		Major Heads		Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
		Т	otal :	8,23,18,000	-1,53,000	8,21,65,000
		REVENUE ACCOUNT				
62		SecretariatGeneral Services C-Economic Services		13,53,95,000	-2,000	13,53,93,000
		(c) Special Areas Programmes				
	2575-	Other Special Areas Programmes		6,19,63,000		6,19,63,000
		C-Capital Account of Economic Services				
		(c) Capital Account of Special Areas Programme		777 60 00 000		777 60 00 000
		Capital Outlay on Other Special Areas Programme (g) Capital Account of Transport		777,69,00,000		777,69,00,000
		Capital Outlay on Roads and Bridges				
		Т	Total:	797,42,58,000	· ·	797,42,56,000
		REVENUE ACCOUNT				
		A-General Services				
		(c) Interest of Payment and Servicing of Debt				
65		Interest Payments		•••		
		B-Social Services (e) Welfare of SC, ST and OBC's				
		Welfare Of Scheduled Castes, Scheduled Tribes, Other		851,84,89,000	-12,000	851,84,77,000
		Backward Classes And Minorities		22 2,0 1,02 ,02 0	,	
		(h) Others SecretariatSocial Services		3,50,87,000		3,50,87,000
		B-Capital Account of Social Services		3,30,67,000	···	3,30,07,000
		(e) Welfare of SC, ST and OBC's				
		Capital Outlay On Welfare Of Scheduled Castes, Schedule Tribes, Other Backward Classes And Minorities	ed	234,42,63,000		234,42,63,000
		Loans For Welfare Of Scheduled Castes, Scheduled Tribes Other Backward Classes And Minorities	5,			
		т	Cotal :	1089,78,39,000	•	1089,78,27,000
		REVENUE ACCOUNT				
		A-General Services (a) Organs of State				
68		Administration of Justice				
		Elections		166,79,14,000	-43,85,000	166,35,29,000
		(c) Interest of Payment and Servicing of Debt		, -	- ,0-,000	-,, -, -, -, -, -, -, -, -, -, -, -, -
		Interest Payments		1,75,00,000		1,75,00,000
		(d) Administrative Services				
	2051-	Public Service Commission		22,17,35,000		22,17,35,000

mand . / rial No.	Major Heads		Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
2052-	SecretariatGeneral Services		42,91,47,000	-7,57,000	42,83,90,000
2055-	Police		9994,10,71,000	-20,57,79,000	9973,52,92,000
2059-	Public Works		55,02,44,000	-5,000	55,02,39,000
2070-	Other Administrative Services		333,80,49,000	-1,33,000	333,79,16,000
	(e) Pensions and Miscellaneous General Services				
2075-	Miscellaneous General Services		1,58,67,000		1,58,67,000
	B-Social Services				
	(c) Water Supply, Sanitation, Housing and Urban D) Development	į		
2216-	Housing				
	(g) Social Welfare and Nutrition				
2235-	Social Security And Welfare		7,50,80,000	-1,000	7,50,79,000
2250-	Other Social Services		1,57,94,000		1,57,94,000
	C-Economic Services				
	(c) Special Areas Programmes				
2551-	Hill Areas		970,47,91,000	•••	970,47,91,000
2575-	Other Special Areas Programmes		87,35,65,000		87,35,65,000
	(j) General Economic Services				
3451-	Secretariat-Economic Services		77,60,000	-1,000	77,59,000
	Census, Surveys and Statistics CAPITAL EXPENDITURE OUTSIDE THE REVE	ENUE ACC	 OUNT		
	A-Capital Account of General Services				
4055-	Capital Outlay on Police		436,24,30,000	•••	436,24,30,000
4059-	Capital Outlay on Public Works		126,52,50,000		126,52,50,000
	Capital Outlay on Other Administrative Services B-Capital Account of Social Services		4,67,25,000		4,67,25,000
	(c) Water Supply, Sanitation, Housing and Urban D	Development			
	Capital Outlay on Housing		26,25,00,000		26,25,00,000
	(g) Social Welfare and Nutrition		00 00 00 000		00.00.00.00
	Capital Outlay on Social Security and Welfare		98,80,00,000	•••	98,80,00,000
	(h) Others		6 20 00 000		<i>c</i> 20 00 000
	Capital Assessment of Economic Services		6,30,00,000	•••	6,30,00,000
	C-Capital Account of Economic Services (c) Capital Account of Special Areas Programme				
	Capital Outlay on Hill Areas				
	Capital Outlay on Other Special Areas Programme		191,47,45,000		191,47,45,000
			, , ,		
6004-	Loans and Advances from the Central Government		2,00,00,000		2,00,00,000
		Total:	12578,11,67,000	-21,10,61,000	12557,01,06,000

REVENUE ACCOUNT

A-General Services

(a) Organs of State

nand / al No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)					
2013-0	Council of Ministers								
((b) Fiscal Services								
2029-1	Land Revenue	829,21,18,000	-53,33,000	828,67,85,000					
((c) Interest of Payment and Servicing of Debt								
2049-1	Interest Payments	75,000		75,000					
((d) Administrative Services								
2052-3	SecretariatGeneral Services	19,43,51,000	-6,000	19,43,45,000					
2053-1	District Administration	294,40,84,000	-19,07,000	294,21,77,000					
2059-1	Public Works	18,16,36,000	-3,000	18,16,33,000					
2070-0	Other Administrative Services	7,33,35,000	-4,000	7,33,31,000					
]	B-Social Services	, , ,	,	, , ,					
	(c) Water Supply, Sanitation, Housing and Urban Developme	nt							
2216-1	Housing	9,90,000	-1,000	9,89,000					
	(g) Social Welfare and Nutrition								
2235-3	Social Security And Welfare	33,21,05,000	-1,20,000	33,19,85,000					
2250-0	Other Social Services	39,72,000	-2,000	39,70,000					
	(h) Others								
	SecretariatSocial Services	4,67,02,000	-2,000	4,67,00,000					
(C-Economic Services								
((a) Agriculture and Allied Activities								
2401-0	Crop Husbandry	63,01,000		63,01,000					
2402-5	Soil and Water Conservation	29,57,000	-1,000	29,56,000					
	(b) Rural Development								
2506-1	Land Reforms	31,64,56,000	-11,000	31,64,45,000					
]	D-Grants-in-Aid and Contributions								
	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5,85,000	-2,000	5,83,000					
(CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT								
1	A-Capital Account of General Services								
4059-0	Capital Outlay on Public Works	107,30,00,000	-1,000	107,29,99,000					
	B-Capital Account of Social Services								
	(g) Social Welfare and Nutrition								
	Capital Outlay on Social Security and Welfare	114,00,00,000		114,00,00,000					
	C-Capital Account of Economic Services								
	(j) Capital Account of General Economic Services		1.000	1.000					
	Capital Outlay on Other General Economic Services		-1,000	-1,000					
6004-1	Loans and Advances from the Central Government			•••					
6235-1	Loans For Social Security And Welfare								

REVENUE ACCOUNT

A-General Services

Demand No. / Serial N	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
	(d) Administrative Services		I	
70 2	052-SecretariatGeneral Services			
	B-Social Services			
	a) Education, Sports, Art and Culture			
2	202-General Education	5275,43,02,000	-8,43,000	5275,34,59,000
2	203-Technical Education	102,81,79,000	-34,000	102,81,45,000
2	204-Sports and Youth Services	31,35,33,000	-34,000	31,34,99,000
2	205- Art and Culture	30,37,75,000	-23,000	30,37,52,000
	(h) Others			
2	251-SecretariatSocial Services	17,12,74,000	-4,000	17,12,70,000
	C-Economic Services			
	(c) Special Areas Programmes			
2.	551-Hill Areas	•••		
2.	575-Other Special Areas Programmes			
	(e) Energy			
2	810-Non-conventional Sources of Energy			
	(i) Science, Technology and Environment			
3	425-Other Scientific Research		-15,000	-15,000
	(j) General Economic Services			
3	451-Secretariat-Economic Services			
3.	454-Census, Surveys and Statistics	2,00,98,000	-2,000	2,00,96,000
	B-Capital Account of Social Services	_,,,,,,,,,,,	_,,,,,	_,00,,00,00
	(a) Education, Sport, Art and Culture			
4:	202-Capital Outlay on Education, Sports, Art and Culture	352,09,25,000		352,09,25,000
	C-Capital Account of Economic Services			
	(g) Capital Account of Transport			
5	054-Capital Outlay on Roads and Bridges			
	(j) Capital Account of General Economic Services			
5	425-Capital Outlay on Other Scientific & Environmental Research			
6	202-Loans for Education, Sports, Art and Culture			
	Total:		-9,55,000	
	REVENUE ACCOUNT			
	A-General Services			
7. -	(c) Interest of Payment and Servicing of Debt			
71 2	049-Interest Payments			
-	(d) Administrative Services	ZA 20 000		ZA 20 000
2	059-Public Works	62,39,000		62,39,000
	(e) Pensions and Miscellaneous General Services			
2	075-Miscellaneous General Services			
	B-Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Developme	ent		

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
221	17-Urban Development	31,80,00,000		31,80,00,000
	(f) Labour and Labour Welfare			
223	80-Labour and Employment			
	(g) Social Welfare and Nutrition			
223	35-Social Security And Welfare			•••
	C-Economic Services			
	(a) Agriculture and Allied Activities			
240	01-Crop Husbandry	19,69,15,000	-2,000	19,69,13,000
)2-Soil and Water Conservation			
240	(b) Rural Development			
250	0)5-Rural Employment	84,05,71,000	-1,000	84,05,70,000
			-1,000	
251	15-Other Rural Development Programmes	74,20,00,000		74,20,00,000
	(c) Special Areas Programmes			
257	75-Other Special Areas Programmes	180,54,00,000		180,54,00,000
	(j) General Economic Services			
345	51-Secretariat-Economic Services	43,71,04,000	-4,000	43,71,00,000
345	52-Tourism			
345	54-Census, Surveys and Statistics	36,84,26,000	-1,000	36,84,25,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACC	COUNT		
	A-Capital Account of General Services			
405	59-Capital Outlay on Public Works	21,00,00,000		21,00,00,000
	B-Capital Account of Social Services			
	(b) Health and Family Welfare			
421	10-Capital Outlay on Medical and Public Health			
	(c) Water Supply, Sanitation, Housing and Urban Developme	nt		
421	17-Capital Outlay on Urban Development	3,00,00,000		3,00,00,000
	(g) Social Welfare and Nutrition	-,,,		-,,,
423	35-Capital Outlay on Social Security and Welfare			
123	C-Capital Account of Economic Services			
	(b) Capital Account of Rural Development			
451	15-Capital Outlay on Other Rural Development Programmes	7,00,00,000		7,00,00,000
	(c) Capital Account of Special Areas Programme	,,00,00,000		7,00,00,00
457	75-Capital Outlay on Other Special Areas Programme	21,00,00,000		21,00,00,000
		21,00,00,000		21,00,00,00
	04-Loans and Advances from the Central Government			
625	50-Loans for Other Social Services			
	Total:	523,46,55,000	-8,000	523,46,47,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
72 204	49-Interest Payments	23,00,00,000		23,00,00,000
	(d) Administrative Services	. , ,		

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
2052-	SecretariatGeneral Services	8,34,62,000	-1,30,01,000	7,04,61,000
2059-	Public Works			
2070-	Other Administrative Services		-1,000	-1,000
	B-Social Services			
	(b) Health and Family Welfare			
2211-	Family Welfare		-1,000	-1,000
	(c) Water Supply, Sanitation, Housing and Urban Develop	ment		
2215-	Water Supply and Sanitation	59,27,70,000	-2,000	59,27,68,000
2216-	Housing	29,63,00,000	-6,000	29,62,94,000
2217-	Urban Development	7526,16,90,000	-2,85,000	7526,14,05,000
	(g) Social Welfare and Nutrition			
2235-	Social Security And Welfare	133,90,00,000		133,90,00,000
	C-Economic Services			
	(c) Special Areas Programmes			
2551-	Hill Areas			
	(j) General Economic Services			
3451-	Secretariat-Economic Services	16,13,60,000	-4,000	16,13,56,000
3475-	Other General Economic Services	2,24,74,000	-3,000	2,24,71,000
	D-Grants-in-Aid and Contributions			
	Compensation and Assignments to Local Bodies and Panchaya Raj Institutions	515,71,60,000	-3,58,000	515,68,02,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE A	CCOUNT		
	A-Capital Account of General Services			
	Capital Outlay on Public Works			
	B-Capital Account of Social Services	-		
	(c) Water Supply, Sanitation, Housing and Urban Develop Capital Outlay on Water Supply and Sanitation			
			1.04.000	
	Capital Outlay on Housing	10,00,00,000		9,98,96,000
	Capital Outlay on Urban Development	4052,82,75,000	-8,01,00,000	4044,81,75,000
	(g) Social Welfare and Nutrition			
	Capital Outlay on Social Security and Welfare			
6003-	Internal Debt of the State Government			
6004-	Loans and Advances from the Central Government	•••		
6215-	Loans for Water Supply and Sanitation			
6217-	Loans for Urban Development	451,13,00,000		451,13,00,000
6551-	Loans for Hill Areas			
	Total	1: 12828,37,91,000	-9,38,65,000	12818,99,26,000

REVENUE ACCOUNT

A-General Services

(a) Organs of State

Demai No. / Serial		Major Heads	Ехр	Gross penditure for 2-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
73	2013-	Council of Ministers		7,35,000	-2,000	7,33,000
		(c) Interest of Payment and Servicing of Debt				
	2049-	Interest Payments				
		(d) Administrative Services				
	2052-	SecretariatGeneral Services		3,79,32,000	-2,000	3,79,30,000
	2059-	Public Works		21,10,000	-1,000	21,09,000
	2070-	Other Administrative Services	1	107,02,53,000	-5,99,000	106,96,54,000
		B-Social Services		, , ,	2,52,000	,,,,
		(g) Social Welfare and Nutrition				
	2235-	Social Security And Welfare	1	174,28,05,000	-27,000	174,27,78,000
	2245-	Relief on account of Natural Calamities	28	339,09,90,000	-1416,00,00,000	1423,09,90,000
		Other Social Services				-,,,
	2230	(h) Others		•••		••
	2251_	SecretariatSocial Services		7,07,78,000	-2,000	7,07,76,000
	2231-	CAPITAL EXPENDITURE OUTSIDE THE REVENUE	ACCOUNT		-2,000	7,07,70,000
		A-Capital Account of General Services	110000111	•		
	4059-	Capital Outlay on Public Works		94,59,98,000	-1,000	94,59,97,000
		Capital Outlay on Other Administrative Services				
		B-Capital Account of Social Services			•••	
		(c) Water Supply, Sanitation, Housing and Urban Develop	pment			
	4216-	Capital Outlay on Housing	=	119,05,53,000		119,05,53,000
		(g) Social Welfare and Nutrition				
	4235-	Capital Outlay on Social Security and Welfare		3,72,26,000		3,72,26,000
		C-Capital Account of Economic Services				
		(a) Capital Account of Agriculture and Allied Activities				
	4401-	Capital Outlay on Crop Husbandry				
	6003-	Internal Debt of the State Government				
		Tota	tal: 33		-1416,06,34,000	
		REVENUE ACCOUNT				
		A-General Services				
		(c) Interest of Payment and Servicing of Debt				
74	2049-	Interest Payments				
		B-Social Services				
		(g) Social Welfare and Nutrition				
	2235-	Social Security And Welfare	177	788,83,71,000	-14,57,000	17788,69,14,000
	2236-	Nutrition	12	206,82,50,000	-4,000	1206,82,46,000
	2250-	Other Social Services			-1,000	-1,000
	-	(h) Others			,	,,,,,
	2251-	SecretariatSocial Services		10,48,43,000	-53,000	10,47,90,000
		CAPITAL EXPENDITURE OUTSIDE THE REVENUE	ACCOUNT		,-	, ,,,
		A-Capital Account of General Services				

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
4059	2-Capital Outlay on Public Works			
	B-Capital Account of Social Services			
	(g) Social Welfare and Nutrition			
4235	S-Capital Outlay on Social Security and Welfare	232,27,37,000		232,27,37,000
6235	5-Loans For Social Security And Welfare			
	Total	: 19238,42,01,000	-15,15,000	19238,26,86,000
	REVENUE ACCOUNT			
	A-General Services			
	(c) Interest of Payment and Servicing of Debt			
5 2049	2-Interest Payments			
	(d) Administrative Services			
2058	3-Stationery and Printing	44,39,01,000	-18,000	44,38,83,000
2059	9-Public Works			
	C-Economic Services			
	(c) Special Areas Programmes			
2551	-Hill Areas			
	(f) Industry and Minerals			
2852	2- Industries	303,60,81,000	-5,000	303,60,76,000
2853	3-Non-Ferrous Mining and Metallurgical Industries	9,85,95,000	-7,000	9,85,88,000
	(j) General Economic Services			
3451	- Secretariat-Economic Services	17,82,73,000	-3,000	17,82,70,000
3475	5-Other General Economic Services	1,47,17,000	-2,000	1,47,15,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE A	CCOUNT		
	A-Capital Account of General Services			
4059	P-Capital Outlay on Public Works	16,27,51,000		16,27,51,000
	C-Capital Account of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
4407	-Capital Outlay on Plantations	1,000		1,000
	(c) Capital Account of Special Areas Programme			
4551	-Capital Outlay on Hill Areas	1,000		1,000
	(f) Capital Account of Industry and Minerals			
4853	B-Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	13,000		13,000
4856	5-Capital Outlay On Petrochemical Industries			
4857	7-Capital Outlay on Chemical and Phermaceutical Industries	5,25,00,000		5,25,00,000
4858	3-Capital Outlay on Engineering Industries			
	2-Capital Outlay On Telecommunication And Electronics Industries			
4860)-Capital Outlay on Consumer Industries	31,50,00,000	-1,000	31,49,99,000
4875	5-Capital Outlay on Other Industries			

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
4885	5-Other Capital Outlay on Industries and Minerals	820,19,66,000	-1,000	820,19,65,000
	(g) Capital Account of Transport			
5054	-Capital Outlay on Roads and Bridges			
5075	5-Capital Outlay on Other Transport Services			
	(j) Capital Account of General Economic Services			
5465	5-Investments in General Financial and Trading Institutions			
6003	3-Internal Debt of the State Government			
6004	-Loans and Advances from the Central Government			
6407	-Loans for Plantations			
	- Loans for Hill Areas			
	/- Loans for Chemical and Pharmaceutical Industries	4,50,00,000		4,50,00,000
		4,50,00,000		4,50,00,000
	B-Loans for Engineering Industries	•••		•••
	2-Loans For Telecommunication And Electronics Industries			
6860	-Loans for Consumer Industries	31,10,00,000		31,10,00,000
6885	-Other Loans To Industries And Minerals	1,05,00,000		1,05,00,000
7465	5-Loans for General Financial and Trading Institutions	59,50,00,000		59,50,00,000
	Total:	1346,52,99,000	-37,000	1346,52,62,000
	REVENUE ACCOUNT			
	A-General Services			
	(d) Administrative Services			
76 2052	2- SecretariatGeneral Services	1,79,82,000	-2,000	1,79,80,000
	C-Economic Services			
	(c) Special Areas Programmes	40.000		40.000
2575	5-Other Special Areas Programmes	10,000		10,000
2010	(e) Energy			
2810	0-Non-conventional Sources of Energy			
2.425	(i) Science, Technology and Environment	64.46.52.000	4.000	64.46.40.000
3425	5-Other Scientific Research	64,46,53,000	-4,000	64,46,49,000
2451	(j) General Economic Services	5 02 41 000	4.000	5 02 27 000
3451	- Secretariat-Economic Services C-Capital Account of Economic Services	5,93,41,000	-4,000	5,93,37,000
	(j) Capital Account of General Economic Services			
5425	5-Capital Outlay on Other Scientific & Environmental Research			
	Total:	72,19,86,000	-10,000	72,19,76,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(j) General Economic Services			
77 3454	-Census, Surveys and Statistics	4,58,34,000		4,58,34,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2022-2023(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2022-2023(₹)
	Total :	4,58,34,000	···	4,58,34,000
	REVENUE ACCOUNT			
	(c) Special Areas Programmes			
78 2575-	Other Special Areas Programmes	50,66,000		50,66,000
	(e) Energy			
2810-	Non-conventional Sources of Energy	71,92,50,000		71,92,50,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	3,06,77,000	-2,000	3,06,75,000
	C-Capital Account of Economic Services			
4010	(e) Capital Account of Energy			
4810-	Capital Outlay on Non-Conventional Sources of Energy		···	•••
	Total:	75,49,93,000	-2,000	75,49,91,000
	REVENUE ACCOUNT			
	C-Economic Services			
	(f) Industry and Minerals			
79 2852-	Industries	7,03,99,000		7,03,99,000
	(j) General Economic Services			
3451-	Secretariat-Economic Services	6,21,45,000	-1,000	6,21,44,000
	C-Capital Account of Economic Services			
1057	(f) Capital Account of Industry and Minerals	29 20 95 000		28 20 85 000
	Capital Outlay on Chemical and Phermaceutical Industries	38,39,85,000		38,39,85,000
	Capital Outlay on Engineering Industries	1,000	•••	1,000
	Capital Outlay on Consumer Industries	52,50,000		52,50,000
	Capital Outlay on Other Industries	52,50,000		52,50,000
6857-	Loans for Chemical and Pharmaceutical Industries	19,00,00,000	•••	19,00,00,000
6858-	Loans for Engineering Industries	30,01,000		30,01,000
6860-	Loans for Consumer Industries	48,00,000		48,00,000
	Total:	72,48,31,000		72,48,30,000
	Grand Total :	323568,01,04,000	-2538,07,17,000	321029,93,87,000