

51 - GOA DENTAL COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
51 GOA DENTAL COLLEGE	113.89	98.75	109.71	110.95
0210 Medical and Public Health	113.89	98.70	109.68	110.90
01 Urban Health Services	25.12	19.20	25.61	25.90
020 Receipts from Patients for Hospitals and Disp. Services	4.98	4.20	4.31	4.90
04 Goa Dental College	4.98	4.20	4.31	4.90
800 Other Receipts	20.14	15.00	21.30	21.00
81 Other items	20.14	15.00	21.30	21.00
03 Medical, Education, Training and Research	88.77	79.50	84.07	85.00
105 Allopathy	88.77	79.50	84.07	85.00
03 Tuition and other fees - Goa Dental College	88.77	79.50	84.07	85.00
0070 Other Administrative Services	--	0.05	0.03	0.05
60 Other Services	--	0.05	0.03	0.05
800 Other Receipts	--	0.05	0.03	0.05
01 Right to Information Act, 2005 (Central Act)	--	0.05	0.03	0.05