

**OUTCOME BUDGET 2014-15 GOVT. OF DELHI**

**Sector: Sports & Youth Services**

S. No	Name of the schemes	Unit	Annual Plan 2013-14				Annual Plan 2014-15				
			Target		Achievements		Revised Outlay ₹ in Lakh		Output Physical deliverable		Objective / Outcome
			Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	
1	2	3	4	5	6	7	8	9	10	11	12
<b>Directorate of Education</b>											
1	<b>Promotion of sports and games activities</b>	Students	(i) To promote sports activities in all govt. schools by providing opportunities and facilities to the young and talented players to learn, train and improve their standard in sports and games.  (ii) Approx. 10000 students and officials would participate in National School Games; National Women sports competitions; Inter-zonal sports tournaments; Talent search competitions etc. to be organized in 3 age groups of under 14yrs., 17yrs., & 19yrs.  (iii) Students would participate in PYKKA games in the age group of under 18 yrs.		Delhi is on Top of the country in National School Games. Its students won 354 Gold medals; 151 Silver medals and 109 bronze medals in these games.  11000 students participated in Delhi state inter-zonal sports tournaments; Delhi state women sports competitions; Talent search competitions etc.  Students participated in PYKKA games in the age group of under 18 yrs.		₹ 2,518.00	₹ 506.50	(i) To promote sports activities in all govt. schools by providing opportunities and facilities to the young and talented players to learn, train and improve their standard in sports and games.  (ii) Approx. 11000 students and officials would participate in National School Games to be organized in 3 age groups of under 14yrs, 17yrs & 19 yrs.  (iii) Students would participate in PYKKA games in the age group of under 18yrs.		Promotion of games and sports activities.
2	<b>Youth Welfare Programme</b>	Students	To organise short and long trekking for students		1100 students participated in the short trekking programme from Rishikesh to Neelkanth		₹ 27.00		To organise short and long trekking for students		To promote adventure Sports for Youth.
3	<b>Development of Physical Education</b>		To promote physical fitness among school teachers as well as school students and to adopt different cultural activities for their all round development.		1296 students participated in various state and inter district sports competitions.		₹ 16.00	₹ 10.00	To promote physical fitness among school teachers as well as school students and to adopt different cultural activities for their all round development.		To promote physical fitness.
4	<b>Delhi School of Sports</b>		To construct Sports Complex				₹ 50.00		To construct Sports Complex		Promtion of sports school
5	<b>Scout and guide activities in govt. schools</b>	students	To strenthen Scout and Guide activities in Govt. schools						To strenthen Scou tand Guide activities in Govt. schools		Promotion of Scout & guide Programme in Govt. schools

**OUTCOME BUDGET 2014-15 GOVT. OF DELHI**

**Sector: Sports & Youth Services**

S. No	Name of the schemes	Unit	Annual Plan 2013-14				Annual Plan 2014-15					
			Target		Achievements		Revised Outlay ₹ in Lakh		Output Physical deliverable		Objective / Outcome	
			Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11	12	
6	<b>Grant-in Aid to Sports Association</b>	Players	GIA to Sports Association for promotion of sports in Olympic events as well as non-Olympic events.		26700 Players benefitted from the grant-in-aid provided to 16 state sports associations of various games.		₹ 90.00			GIA to Sports Association for promotion of sports in Olympic events as well as non-Olympic events.		Promotion of Sports
7	<b>Cash Incentive to Outstanding players and Sports teacher award</b>	Players and teachers	Cash award to winner of National and International level and cash award to sports teachers		3308 players were provided cash incentive as well as financial assistance.		₹ 1,004.00			Cash award to winner of National and International level and cash award to sports teachers		Promotion of Sports
8	<b>Manpower in Sport Complexes</b>		Wages are to be paid to the workers employed for working in sport complexes		Wages given to casual labour working in sport complexes		₹ 60.00			Wages are to be paid to the workers employed for working in sport complexes		Maintenance of sport complexes
9	<b>State Sare for national service scheme</b>		Participation of students and teachers to undertake the social service in the adopted villages/ colleges/ schools and urban slums.				₹ 60.00			1. To undertake the social service/works in the adopted villages, college/school campuses and urban slums during weekends or after college hours. 2. Camps of 10 days duration will be organized in adopted villages/urban slums to undertake specific projects.		To inculcate the spirit of voluntary work among the students and teachers through community interaction.
	<b>Others</b>								<b>₹ 770.50</b>			
	<b>Total</b>						<b>₹ 3,825.00</b>	<b>₹ 1,287.00</b>				
<b>B</b>	<b>Higher Education</b>											
	Promotion of Sports facilities in University/ College	No. of colleges	GIA to 28 Delhi sponsored Colleges	-	₹7.25 lakh (GIA related to three Colleges)	-	₹ 10.00	-		GIA to 28 Delhi sponsored Colleges		To upgrade play grounds & sport facilities.
<b>C</b>	<b>East Delhi Municipal Corporation</b>											
	<b>Expansion &amp; improvement of Phy. Education</b>		Creation of posts of special teachers- 200		Creation of posts could not take place due to trifurcation of MCD.		<b>₹ 15.00</b>					To develop sportsmanship, sound health, leadership

**OUTCOME BUDGET 2014-15 GOVT. OF DELHI**

**Sector: Sports & Youth Services**

S. No	Name of the schemes	Unit	Annual Plan 2013-14				Annual Plan 2014-15				Objective / Outcome	
			Target		Achievements		Revised Outlay ₹ in Lakh		Output Physical deliverable			
			Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		
1	2	3	4	5	6	7	8	9	10	11	12	
			Contingency for Tr. Training, Gandhi Mela, Bal Mela, Independence Day, Teachers' Day, Republic Day, Coaching camps, maintenance of mini stadiums etc.		200 students participated in Gandhi Mela, 500 students and around 500 parents participated in Children's Day Celebration and 300 students took part in coaching camps. 15 days a teacher training to 150 teachers was given.				(i) Celebration of Teachers' Day, Gandhi Mela, Bal Divas etc.		qualities, team spirit among students so as to flourish all round development of personality and to upgrade their tactical & technical skill of various games & sports.	
		Nos.	Improvement of school play grounds and mini stadiums and installation of flood lighting system at Dr. B.R. Ambedkar Stadium.						(ii) Maintenance of play grounds and mini stadia			
		Nos.	Purchase of sports material for schools, organising coaching camps, scholarships, in-services teacher training programmes.		Sports material was distributed in 100 schools. Students' competitions were held in which 200 students participated. 500 students participated in Bal Divas Mela. 200 students were given away outstanding players scholarship. 180 students and 100 trs. Participated in special coaching in sports.				(iii) Purchase of sports kits and gears  (iv) Organisation of coaching camps, sports competitions etc.			
		Nos.	Purchase of band equipment and dress for schools.		Purchased band equipment and dress for 400 schools.							
D	<b>North Delhi Municipal Corporation</b>											
	Expansion & improvement of Phy.Education		Creation of posts of special teachers- 200		Creation of posts could not take place due to trifurcation of MCD		₹ 25.00		(i) Celebration of Teacher's day, Gandhi Mela, Bal divas etc. (ii) Maintenance of play grounds and mini stadia (iii) Purchase of sports kits and gears (iv) Organization of coaching camps, sports competitions etc.		To develop sportsmanship, sound health, leadership qualities, team spirit among students so as to flourish all round development of personality and to upgrade their tactical & technical skill of various games & sports.	
			Contingency for Teachers Training, Gandhi Mela, Bal Mela, Independence Day, Teachers' Day, Republic Day, Coaching camps, maintenance of mini stadiums etc.		2000 students participated in Gandhi Mela, 5030 students and 150 parents participated in Children's Day Celebration and 1020 students took part in coaching camps. 15 days teachers training programme was conducted for 600 teachers.							

**OUTCOME BUDGET 2014-15 GOVT. OF DELHI**

**Sector: Sports & Youth Services**

S. No	Name of the schemes	Unit	Annual Plan 2013-14				Annual Plan 2014-15						
			Target		Achievements		Revised Outlay ₹ in Lakh		Output Physical deliverable		Objective / Outcome		
			Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			
1	2	3	4	5	6	7	8	9	10	11	12		
		Nos.	Improvement of school play grounds and mini stadiums.										
		Nos.	Purchase of sports materials for schools, organising coaching camps, scholarship, in service teacher training programme, cultural activities, Cubs/Bulbul rallies & celebration of Independence Day, Annual Gandhi Mela, Bal Diwas, tours and educational excursion. competitions.		Sports material was distributed in school. Students competitions were held at zonal level. Bal Divas Mela and Gandhi Mela were organised. Physical training was given to approx 600 teachers								
		Nos.	Purchase of band equipment and dress for schools.		Amount was allocated to zonal heads of Education Department for Purchase of band equipment and dress for schools at Zonal Level.								
<b>E</b>	<b>South Delhi Municipal Corporation</b>												
	Expansion & improvement of Phy.Education	Nos.	(i) Celebration of Teacher's day, Gandhi Mela, Bal divas etc. (ii) Maintenance of play grounds and mini stadia (iii) Purchase of sports kits and gears (iv) Organization of coaching camps, sports competitions etc.		3.10 lakh benefited.		<b>₹ 25.00</b>			(i) Celebration of Teacher's day, Gandhi Mela, Bal divas etc. (ii) Maintenance of play grounds and mini stadia (iii) Purchase of sports kits and gears (iv) Organization of coaching camps, sports competitions etc.		Promotion of games and sports activities.	
	<b>Grand Total</b>							<b>₹ 3,900.00</b>	<b>₹ 1,287.00</b>				