



GOVERNMENT OF HARYANA

**BUDGETARY TRANSFERS
TO
LOCAL BODIES
2016-17**

**SUPPLEMENT TO BUDGET DOCUMENTS
FINANCE DEPARTMENT**

PREFACE

This document has been prepared as per the recommendations of Central Finance Commission and guidelines issued by Ministry of Finance, Government of India. It contains details of budgetary transfers to Local Bodies for 2014-15 Actuals, BE 2015-16, RE 2015-16 and BE 2016-17. Preparation of this document is a prerequisite for the release of the General Performance Grants recommended by the Central Finance Commission.

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Additional Chief Secretary to Government Haryana,
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**In the Main Budget Document (PLAN)
Summary of Approved & Revised Budget 2015-16 and Proposed Budget for
the Year 2016-17 under Plan Schemes.**

Scheme Code	Description	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Budget 2015-16	Proposed Budget 2016-17
2515-51-101-82-51-09	GIA to Zila Parishads under Surcharge on VAT for PRIs	0	0	0	0
2515-51-101-82-51-09	GIA to Panchayat Samities under Surcharge on VAT for PRIs	0	0	0	0
2515-51-101-82-51-09	GIA to Gram Panchayats under Surcharge on VAT for PRIs.	147,01,76,000	169,42,00,000	169,42,00,000	211,41,00,000
2515-51-789-85-51-09	GIA to Scheduled Castes under Surcharge on VAT for Panchayati Raj Institutions	31,99,99,000	37,20,00,000	37,20,00,000	20,00,00,000
A	Total	179,01,75,000	206,62,00,000	206,62,00,000	231,41,00,000
2515-51-101-89-51-09	GIA to Zila Parishads on the recommendation of State Finance Commission	0	0	0	0
2515-51-101-89-51-09	GIA to Panchayat Samities on the recommendation of State Finance Commission	0	0	0	0
2515-51-101-89-51-09	GIA to Gram Panchayats on the recommendation of State Finance Commission	85,28,85,000	263,89,00,000	263,89,00,000	287,45,00,000
2515-51-789-87-51-09	GIA to Scheduled Castes under State Finance Commission.	14,70,00,000	21,35,00,000	21,35,00,000	25,00,00,000
B	Total	199,98,85,000	285,24,00,000	*285,24,00,000	**312,45,00,000
	Total A+B	379,00,60,000	491,86,00,000	491,86,00,000	543,86,00,000

* As Per Planning Department, out of the Budget provision of 2015-16 Rs 358.74 crore for 2015-16 under State Finance Commission (SFC), funds of Rs 73.50 crore was diverted to Special Development Works Scheme (SDW)

** Rs 392.45 crore under State Finance Commission(SFC) has been proposed for BE 2016-17 out of which Rs 80.00 crore for Special Development Works Scheme (SDW)

**Summary of Approved & Revised Budget 2015-16 and
Proposed Budget for the year 2016-17 under Plan Scheme For
Gram Panchayats**

(Amount in ₹)

Scheme Code	GIA (Normal Plan) 09			
	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Estimate 2015-16	Proposed Budget 2016-17
1. 2515-51-101-82- 51-09 GIA to Gram Panchayats under Surcharge on VAT for PRIs.	147,01,76,000	169,42,00,000	169,42,00,000	211,41,00,000
2. 2515-51-101-89-51-09 GIA to Gram Panchayats on the recommendation of State Finance Commission	185,28,85,000	263,89,00,000	263,89,00,000	287,45,00,000

**Summary of Approved & Revised Budget 2015-16 and
Proposed Budget for the year 2016-17 under Plan Scheme for
Gram Panchayats**

(Amount in ₹)

Scheme Code	GIA (SCSP) 09			
	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Estimate 2015-16	Proposed Budget 2016-17
1. 2515-51-789-85-51-09- GIA to Scheduled Castes under Surcharge on VAT for Panchayati Raj Institutions	31,99,99,000	37,20,00,000	37,20,00,000	20,00,00,000
2.2515-51-789-87-51-09 -GIA to Scheduled Castes under State Finance Commission	14,70,00,000	21,35,00,000	21,35,00,000	25,00,00,000

In the Main Budget Document (NON-PLAN)

**Summary of Approved & Revised budget 2015-16 and Proposed Budget for the
year 2016-17 under Non- Plan Scheme for Zila Parishads,
Panchayat Samities and Gram Panchayats**

(Amount in ₹)

Scheme Code	Description	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Budget 2015-16	Proposed Budget 2016-17
2515-51-196-98-51-09-GIA	Grant-in aid to Zila Parishads on the Recommendations of the 13 th Finance Commission.	28,40,62,000	0	0	0
2515-51-197-98-51-09-GIA	Grant-in-aid to Panchayat Samities on the Recommendations of the 13 th Finance Commission	42,60,94,000	0	0	0
2515-51-198-98-51-09-GIA	Grant-in-aid to Gram Panchayats on the Recommendations of the 13 th / 14 th Finance Commission	213,04,68,000	419,28,00,000	419,28,00,000	656,72,00,000
	Total	284,06,24,000	419,28,00,000	419,28,00,000	656,72,00,000

Note: As per 14th Finance Commission recommendation the grant will be devolved only to Gram Panchayats during the award Period 2015-16 to 2019-20.

**Summary of Approved & Revised Budget 2015-16 and Proposed Budget for
the year 2016-17 under Non-Plan Scheme on the recommendations of the
Central Finance Commission for Zila Parishads**

(Amount in ₹)

Scheme Code	Grant-in-aid-09(Non-Plan)			
	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Estimate 2015-16	Proposed Budget 2016-17
2515-51-196-98-51-09 Grant-in aid to Zila Parishads on the Recommendations of Central Finance Commission.	28,40,62,000	0	0	0

Note: As per 14th Finance Commission recommendation the grant will be devolved only to Gram Panchayats during the award Period 2015-16 to 2019-20.

**Summary of Approved & Revised budget 2015-16 and Proposed Budget for
the year 2016-17 under Non- Plan Scheme on the recommendations of
Central Finance Commission for Panchayat Samities**

(Amount in ₹)

Scheme Code	Grant-in-aid 09 (Non-Plan)			
	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Estimate 2015-16	Proposed Budget 2016-17
2515-51-197-98-51-09 Grant-in-aid to Panchayat Samities on the Recommendations of Central Finance Commission	42,60,94,000	0	0	0

Note: As per 14th Finance Commission recommendation the grant will be devolved only to Gram Panchayats during the award Period 2015-16 to 2019-20.

**Summary of Approved & Revised Budget 2015-16 and Proposed Budget for
the year 2016-17 under Non-Plan Scheme on the recommendations Central
Finance Commission for Gram Panchayats**

(Amount in ₹)

Scheme Code	Grant-in-aid 09 (Non-Plan)			
	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Estimate 2015-16	Proposed Estimate 2016-17
2515-51-198-98-51-09 Grant-in-aid to Gram Panchayats on the recommendations of the Central Finance Commission	213,04,68,000	419,28,00,000	419,28,00,000	656,72,00,000

**Details of Approved & Revised Budget 2015-16 and Proposed Budget for
the year 2016-17 under Non-Plan Scheme on the recommendation of
Central Finance Commission for Zila Parishad**

(Amount in ₹)

Scheme Code/Link Code	Grant-in-aid (Non-Plan) 09			
2515-51-196-98-51-09 Grant-in aid to Zila Parishads on the Recommendations of the Central Finance Commission(Non-Plan)				
	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Budget 2015-16	Proposed Budget 2016-17
Ambala	10985323			
Bhiwani	22302354			
Fardidabad	5950729			
Fatehabad	12396339			
Gurgaon	7785914			
Hisar	214884018			
Jhajjar	13495859			
Jind	18187136			
Kaithal	14688028			
Karnal	117857920			
Kurukshetra	12090564			
Mewat	13931229			
Narnaul	14789000			
Palwal	12899152			
Panchkula	2868086			
Panipat	10660000			
Rewari	12040038			
Rohtak	10281658			
Sirsa	16484781			
Sonepat	18484323			
Yamunanagar	14395594			
Total	28,40,62,400			

Note: As per 14th FC recommendation the grant will be devolved only to Gram Panchayats (2015-20)

**Detailed of Approved & Revised Budget 2015-16 and Proposed Budget for
the year 2016-17 under Non-Plan Scheme on the recommendation of
Central Finance Commission for Panchayat Samities.**

(Amount in ₹)

Scheme Code/Link Code	Grant-in-aid (Non-Plan) 09			
	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Estimate 2015-16	Proposed Budget 2016-17
2515-51-197-98-51-09 Grant-in-aid to Panchayat Samities on the Recommendations of Central Finance Commission (Non-Plan)				
Ambala	16477985			
Bhiwani	33453531			
Faridabad	8926094			
Fatehabad	18594508			
Gurgaon	11678871			
Hisar	32232603			
Jhajjar	20243744			
Jind	27280704			
Kaithal	22032042			
Karnal	26786880			
Kurukshetra	18135846			
Mewat	20896844			
Narnaul	22183501			
Palwal	19348729			
Panchkula	4302129			
Panipat	15990000			
Rewari	18060457			
Rohtak	15422487			
Sirsa	24727171			
Sonepat	27726484			
Yamuna Nagar	21593391			
Total	42,60,94,000			

Note: As per 14th FC recommendation the grant will be devolved only to Gram Panchayats (2015-20)

**Detailed of Approved & Revised Budget 2015-16 and Proposed Budget for
the year 2016-17 under Non-Plan Scheme on the recommendations of
Central Finance Commission for Gram Panchayats.**

(Amount in ₹)

Scheme Code/Link Code	Grant-in-aid(Non-Plan) 09			
	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Estimate 2015-16	Proposed Budget 2016-17
2515-51-198-98-51-09 Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission (Non-Plan)				
Ambala	82389924	151448970	151448970	237215149
Bhiwani	167267654	362246688	362246688	567388487
Faridabad	44630471	97456014	97456014	152645758
Fatehabad	92972540	190913442	190913442	299028515
Gurgaon	58394357	146416652	146416652	229333008
Hisar	161163014	320303112	320303112	501692091
Jhajjar	101218719	183980176	183980176	288168911
Jind	136403520	257773222	257773222	403751265
Kaithal	110160209	209913302	209913302	328788074
Karnal	133934401	261311656	261311656	409293529
Kurukshetra	90679231	171806862	171806862	269101799
Mewat	104484219	236840972	236840972	370964995
Monindergarh	110917503	195418364	195418364	306084593
Palwal	96743643	199604434	199604434	312641251
Panchkula	21510644	48266234	48266234	75599602
Panipat	79949999	161760032	161760032	253365408
Rewari	90300287	175373648	175373648	274688471
Rohtak	77112436	147594746	147594746	23178262
Sirsa	123635855	263102970	263102970	412099271
Sonepat	138632421	226145994	226145994	354213407
Yamunanagar	107966957	185122510	185122510	289958154
Total	213,04,68,000	419,28,00,000	419,28,00,000	656,72,00,000

**Summary of approved & Revised Budget 2015-16 and Proposed Budget for
the year 2016-17 under Non-Plan**

(Amount in ₹)

Scheme Code	Actual Expenditure 2014-15		Approved Budget 2015-16		Revised Budget 2015-16		Proposed Budget 2016-17	
	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium
2515-51-196-99-51 Scheme for Payment of Honorarium to elected Members of PRIs and Salary of Zila Parishad Staff								
*	4,26,03,000	59,65,50,000	5,40,45,000	60,00,00,000	4,78,45,000	35,00,00,000	5,68,50,000	60,00,00,000
Scheme Code								
2515-51-197-99-51-09- Scheme for Payment of Honorarium to the village Chowkidars								
GIA to Panchayat Samities								
**	0	22,88,89,830	0	23,00,00,000	0	24,00,00,000	0	32,00,00,000
2515-51-198-99-51-09								
GIA to Gram Panchayats								
	0	0	0	0	0	0	0	0

* The amount of honorarium of Members of Zila Parishad and President, Chairman & Members of Panchayat Samities and Sarpanches are included in the figures of honorarium at the Zila Parishads level.

** The amount of honorarium is only for Chowkidars.

In the Main Budget Document (NON-PLAN)

**Summary of Approved & Revised budget 2015-16 and Proposed Budget for
the year 2016-17 under Non-Plan for Zila Parishads**

(Amount in ₹)

Scheme Code /Link Code	Actual Expenditure 2014-15		Approved Budget 2015-16		Revised Budget 2015-16		Proposed Budget 2016-17	
	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium
2515-51-196-99-51 Scheme for Payment of Honorarium to elected Members of PRIs and Salary of Zila Parishad Staff								
GIA to Zila Parishads	4,26,03,000	59,65,50,000	5,40,45,000	60,00,00,000	4,78,45,000	35,00,00,000	5,68,50,000	60,00,00,000

**Summary of Approved & Revised Budget 2015-16 and Proposed Budget for
the year 2016-17 under Non-Plan for Panchayat Samities.**

(Amount in ₹)

Scheme Code	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Budget 2015-16	Proposed Budget 2016-17
GIA-09				
2515-51-197-99-51-09- Scheme for Payment of Honorarium to the village Chowkidars				
GIA to Panchayat Samities (Honorarium to Village Chowkidar)	22,88,89,830	23,00,00,000	24,00,00,000	32,00,00,000

**Summary of Approved & Revised Budget 2015-16 and Proposed Budget for
the year 2016-17 under Non-Plan for Zila Parishads**

(Amount in ₹)

Scheme Code /Link Code	Actual Expenditure 2014-15		Approved Budget 2015-16		Revised Budget 2015-16		Proposed Budget 2016-17	
	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium	Salaries and allowances	Honorarium
2515-51-196-99-51 Scheme for payment of Honorarium to elected Members of PRIs and salary of Zila Parishad Staff								
Ambala	1434000	32717310	2013000	33154400	1880000	28176610	2252000	33154400
Bhiwani	1437000	44924147	1565000	45891600	1807000	24884922	2152000	45891600
Faridabad	3209000	11602700	3571800	11602200	3121000	7925297	3452000	11602200
Fatehabad	1829815	25474719	2249000	25514600	2168000	18040910	2352000	25514600
Gurgaon	1511200	18996300	1802800	19066600	1527000	11939214	1852000	19066600
Hissar	1632900	36539925	3101000	36560400	2629000	23109465	3083000	36560400
Jind	2954000	32669980	3688000	33180800	2867000	28204317	3652000	33180800
Jhajjar	1515000	28667200	2700000	25967400	2683000	13514622	2852000	25967400
Karnal	2609000	36742053	2905000	38684000	2662000	16271910	2887000	38684000
Kurukshetra	3079950	27001950	3559400	32704200	2357000	16781810	2852000	32704200
Kaithal	1088500	28654050	1750000	28096600	1492000	15355410	2152000	28096600
Mewat	1351000	29640400	2213000	29645400	2323000	21270410	2652000	29645400
Mohindergarh	1518645	37309318	1705000	32042400	806000	16571910	1691000	32042400
Panipat	1066990	18829600	1780000	19178600	1698000	10348310	2152000	19178600
Panchkula	2387000	10063883	2492000	10120800	2333000	9977910	2652000	10120800
Palwal	975000	24632100	1731000	24670800	1846000	12727410	2152000	24670800
Rohtak	4231000	17549200	4398000	17559600	3947000	11264910	4380000	17559600
Rewari	2704000	29772638	3496000	31044000	3671000	14033210	4152000	31044000
Sonepat	2380500	34932600	2810000	34961200	2007000	18130410	2652000	34961200
Sirsa	2197500	34047250	2695000	34066200	2245000	15736410	2677000	34066200
Yamuna Nagar	1491000	35782677	1820000	36288200	1776000	15734623	2152000	36288200
Total	42603000	596550000	54045000	600000000	47845000	350000000	56850000	600000000

**Detailed of Approved & Revised Budget 2015-16 and Proposed Budget
for the year 2016-17 under Non-Plan for Panchayat Samities.**

(Amount in ₹)

Scheme Code/ Link Code	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Budget 2015-16	Proposed Budget 2016-17
2515-51-197-99-51-09- Scheme for payment of Honorarium to the village Chowkidars				
Ambala	12995000	13049250	13500000	17600000
Bhiwani	16795000	16679750	17100000	22860000
Faridabad	3733000	3767500	4200000	7000000
Fatehabad	11333000	9864000	10300000	13390000
Gurgaon	6657800	6747250	7200000	10000000
Hisar	14543800	14590500	15100000	22000000
Jhajjar	9536130	9555750	10000000	16000000
Jind	12481900	12638250	13100000	18000000
Kaithal	10947500	10891500	11400000	15000000
Karnal	15789500	15789250	16300000	20800000
Kurukshetra	12778900	12843750	13300000	17005000
Mohindergarh	10452500	10455000	10900000	16300000
Mewat	12621500	13015000	13516000	17300000
Panipat	8180500	8185750	8700000	10000000
Panchkula	2824000	2979750	3594000	10000000
Palwal	9523000	9747750	10200000	14464000
Rewari	10909500	11747750	12200000	15394000
Rohtak	6875000	6884250	7390000	9887000
Sirsa	12147000	12706750	13200000	17000000
Sonepat	14139500	14145000	14600000	15000000
Yamuna Nagar	13625800	13716250	14200000	15000000
Total	228889830	230000000	240000000	320000000

In the Main Budget Document (NON-PLAN)

**Approved & Revised Budget 2015-16 and Proposed Budget for the year
2016-17 under Non-Plan as Budgetary support.**

(Amount in ₹)

Scheme Code	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Estimate 2015-16	Proposed Budget 2016-17
3604-51-200-94-51				
Compensation and Assignment to Zila Parishads in lieu of tax on IMFL	2,51,37,800	3,35,00,000	3,35,00,000	4,00,00,000
3604-51-200-94-51				
Compensation and Assignment to Panchayat Samities in lieu of tax on IMFL	5,02,75,600	6,70,00,000	6,70,00,000	8,00,00,000
3604-51-200-94-51				
Compensation and Assignment to Gram Panchayats in lieu of tax on IMFL	17,59,64,600	23,45,00,000	23,45,00,000	28,00,00,000
(A) Total	25,13,78,000	33,50,00,000	33,50,00,000	40,00,00,000
3604-51-200-95-51				
Compensation and Assignment to Zila Parishads in lieu of tax on sale of Country Liquor.	4,50,45,200	5,81,00,000	5,81,00,000	6,70,00,000
3604-51-200-95-51				
Compensation and Assignment to Panchayat Samities in lieu of tax on sale of Country Liquor.	9,00,90,400	11,62,00,000	11,62,00,000	13,40,00,000
3604-51-200-95-51				
Compensation and Assignment to Gram Panchayats in lieu of tax on sale of Country Liquor.	31,53,16,400	40,67,00,000	40,67,00,000	46,90,00,000
(B) Total	45,04,52,000	58,10,00,000	58,10,00,000	67,00,00,000
A+B Total	70,18,30,000	91,60,00,000	91,60,00,000	107,00,00,000

Summary of Approved & Revised Budget 2015-16 and Proposed Budget for the year 2016-17 under Non-Plan for Zila Parishads as Budgetary support.

(Amount in ₹)

Scheme Code /Link Code	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Estimate 2015-16	Proposed Budget 2016-17
3604-51-200-94-51				
Compensation and Assignment to Zila Parishads in lieu of tax on IMFL	2,51,37,800	3,35,00,000	3,35,00,000	4,00,00,000
3604-51-200-95-51				
Compensation and Assignment to Zila Parishads in lieu of tax on sale of Country Liquor.	4,50,45,200	5,81,00,000	5,81,00,000	6,70,00,000
Total	7,01,83,000	9,16,00,000	9,16,00,000	10,70,00,000

Summary of Approved & Revised Budget 2015-16 and Proposed Budget for the year 2016-17 under Non-Plan for Panchayat Samities as Budgetary support.

(Amount in ₹)

Scheme Code	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Estimate 2015-16	Proposed Budget 2016-17
3604-51-200-94-51				
Compensation and Assignment to Panchayat Samities in lieu of tax on IMFL	5,02,75,600	6,70,00,000	6,70,00,000	8,00,00,000
3604-51-200-95-51				
Compensation and Assignment to Panchayat Samities in lieu of tax on sale of Country Liquor.	9,00,90,400	11,62,00,000	11,62,00,000	13,40,00,000
Total	14,03,66,000	18,32,00,000	18,32,00,000	21,40,00,000

Summary of Approved & Revised Budget 2015-16 and Proposed Budget for the year 2016-17 under Non-Plan for Gram Panchayats as Budgetary support.

(Amount in ₹)

Scheme Code	Actual Expenditure 2014-15	Approved Budget 2015-16	Revised Estimate 2015-16	Proposed Budget 2016-17
3604-51-200-94-51				
Compensation and Assignment to Gram Panchayats in lieu of tax on IMFL	17,59,64,600	23,45,00,000	23,45,00,000	28,00,00,000
3604-51-200-95-51				
Compensation and Assignment to Gram Panchayats in lieu of tax on sale of Country Liquor.	31,53,16,400	40,67,00,000	40,67,00,000	46,90,00,000
Total	49,12,81,000	64,12,00,000	64,12,00,000	74,90,00,000

Summary of Total Devolution to Local Bodies by Sources

(Amount in ₹)

Sr. No	Scheme Code	Name of Scheme	Actual Expenditure 2014-15	Budget Estimated 2015-16	Revised Estimate 2015-16	Budget Estimate 2016-17
(A) Plan						
1	2217-80-191-97-51	GIA to Municipal Corporation on the recommendation of Central Finance Commission	0	0		
2	2217-80-192-93-51	GIA to Municipal Council/Committee on the recommendation of Central Finance Commission	0	0		
3	2217-80-800-83-51	GIA to ULBs on SFC recommendation	1,52,53,00,000	1,89,96,00,000	1,89,96,00,000	2,41,32,00,000
4	2217-80-800-75-51	Share of ULB from Surcharge on VAT	7,17,52,00,000	8,26,47,00,000	8,26,47,00,000	9,25,65,00,000
5	2217-80-800-82-99	GIA to fire services on Central Finance Commission recommendation	50,00,00,000	25,01,00,000	25,01,00,000	0
6	2217-80-191-96-51	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporation	2,89,16,44,415	4,40,00,00,000	3,65,00,00,000	4,40,00,00,000
7	2217-80-192-92-51	Contribution to Local Bodies from the proceeds of stamp duty to Municipal Council/Committee	1,18,69,37,574	2,20,00,00,000	1,95,00,00,000	2,86,00,00,000
(B) Non - Plan						
1	2217-80-191-97-51	GIA to Municipal Corporation on the recommendation of Central Finance Commission	44,43,54,000	1,22,48,00,000	1,22,48,00,000	2,29,99,00,000
2	2217-80-192-93-51	GIA to Municipal Council/Committee on the recommendation of Central Finance Commission	28,30,50,000	77,13,00,000	77,13,00,000	1,27,97,00,000
3	3604-51-200-96-51	Compensation and Assignment of Local Bodies in lieu of Octroi on I.M.F.L Excise share	0	1,21,00,00,000	1,21,00,00,000	1,40,00,00,000
4	3604-51-200-97-51	Compensation and Assignment of Local Bodies in lieu of Octroi on C.L. Including RUM & GIN Excise Share.	0	0	0	0

**Detailed Proposed Allocation under Non Plan as per Central Finance Commission for
Municipal Corporations**

Scheme Code :- 2217-80-191-97-51

(Amount in ₹)

Sr.No	Name of Municipal Corporaiton	Actual Expenditure 2014-15	Budget Estimated 2015-16	Revised Estimate 2015-16	Budget Estimate 2016-17
1	Ambala	3,71,92,000	9,54,14,000	9,54,14,000	17,88,90,000
2	Faridabad	11,65,39,000	29,89,68,000	29,89,68,000	52,19,12,000
3	Gurgaon	7,30,62,000	18,74,34,000	18,74,34,000	35,29,63,000
4	Hisar	2,88,21,000	7,39,38,000	7,39,38,000	14,35,42,000
5	Karnal	2,94,50,000	7,55,50,000	7,55,50,000	14,39,27,000
6	Panchkula	3,06,61,000	7,86,54,000	7,86,54,000	16,00,13,000
7	Panipat	5,17,10,000	13,26,57,000	13,26,57,000	22,09,78,000
8	Rohtak	3,99,21,000	10,24,11,000	10,24,11,000	20,18,13,000
9	Yamuna Nagar	3,69,98,000	9,49,14,000	9,49,14,000	18,49,33,000
10	Sonepat		8,48,60,000	8,48,60,000	19,09,29,000
	Total	44,43,54,000	1,22,48,00,000	1,22,48,00,000	2,29,99,00,000

**Detailed proposed Allocation under Non Plan as per Central Finance Commission in
Municipal Council**

Scheme Code 2217-80-192-93-51

(Amount in ₹)

Sr.No	Name of Municipal Council/Committee	Actual Expenditure 2014-15	Budget Estimated 2015-16	Revised Estimate 2015-16	Budget Estimate 2016-17
1	NARAINGARH	18,82,000	54,63,000	54,63,000	96,06,000
2	BARARA		54,51,000	54,51,000	78,29,000
3	BHIWANI	1,61,58,000	4,69,14,000	4,69,14,000	7,10,29,000
4	BAWANI KHERA	16,72,000	48,55,000	48,55,000	82,26,000
5	CHARKHI DADRI	46,43,000	1,34,81,000	1,34,81,000	2,10,11,000
6	LOHARU	11,48,000	33,35,000	33,35,000	71,64,000
7	SIWANI	15,78,000	45,81,000	45,81,000	63,41,000
8	BHUNA	20,01,000	58,11,000	58,11,000	91,97,000
9	FATEHABAD	58,33,000	1,69,36,000	1,69,36,000	2,58,65,000
10	RATIA	30,61,000	88,90,000	88,90,000	1,45,32,000
11	TOHANA	52,64,000	1,52,84,000	1,52,84,000	2,43,84,000
12	FARUKH NAGAR	11,13,000	32,33,000	32,33,000	52,66,000
13	HAILY MANDI	17,23,000	1,26,52,000	1,26,52,000	1,86,55,000
14	PATAUDI	16,83,000	48,86,000	48,86,000	1,04,97,000
15	SOHNA	30,13,000	1,41,53,000	1,41,53,000	2,16,66,000
16	BARWALA	35,75,000	1,03,81,000	1,03,81,000	1,48,18,000
17	HANSI	71,51,000	2,07,63,000	2,07,63,000	3,06,77,000
18	NARNAUND	14,21,000	41,26,000	41,26,000	74,06,000
19	UKLANA MANDI	16,11,000	46,79,000	46,79,000	71,01,000
20	BAHADURGARH	1,40,74,000	4,08,62,000	4,08,62,000	6,29,97,000
21	BERI	13,14,000	38,13,000	38,13,000	58,30,000
22	JHAJJAR	39,91,000	1,15,87,000	1,15,87,000	2,60,69,000
23	JIND	1,38,12,000	4,01,03,000	4,01,03,000	6,57,00,000
24	JULANA	15,46,000	44,88,000	44,88,000	86,29,000
25	NARWANA	51,17,000	1,48,57,000	1,48,57,000	2,15,02,000
26	SAFIDON	28,62,000	83,10,000	83,10,000	1,38,45,000
27	UCHANA	13,86,000	40,24,000	40,24,000	66,41,000
28	KAITHAL	1,19,44,000	3,46,76,000	3,46,76,000	5,90,14,000
29	CHEEKA	32,10,000	93,21,000	93,21,000	2,14,93,000
30	KALAYAT	15,37,000	44,65,000	44,65,000	78,57,000
31	PUNDRI	27,59,000	80,12,000	80,12,000	1,17,90,000
32	RAJAUND	14,36,000	43,79,000	43,79,000	75,94,000
33	ASANDH	22,35,000	64,91,000	64,91,000	97,88,000
34	GHARAUNDA	31,16,000	90,49,000	90,49,000	1,58,65,000
35	INDRI	14,41,000	41,84,000	41,84,000	3,37,63,000

Sr.No	Name of Municipal Council/Committee	Actual Expenditure 2014-15	Budget Estimated 2015-16	Revised Estimate 2015-16	Budget Estimate 2016-17
36	NILOKHERI	14,78,000	42,92,000	42,92,000	70,90,000
37	NISSING	14,37,000	41,73,000	41,73,000	68,75,000
38	TARAORI	21,38,000	62,08,000	62,08,000	1,00,96,000
39	THANESAR	1,27,86,000	3,71,26,000	3,71,26,000	5,88,63,000
40	PEHOWA	32,03,000	92,97,000	92,97,000	1,45,67,000
41	SHAHBAD	35,11,000	1,01,95,000	1,01,95,000	1,82,83,000
42	LADWA	23,81,000	69,12,000	69,12,000	1,12,38,000
43	F/JHIRKHA	20,40,000	59,22,000	59,22,000	1,04,92,000
44	NUH	13,40,000	38,91,000	38,91,000	65,27,000
45	PUNHANA	20,38,000	59,19,000	59,19,000	1,08,61,000
46	TAORU	18,63,000	54,08,000	54,08,000	85,20,000
47	ATELI MANDI	6,28,000	18,23,000	18,23,000	31,92,000
48	KANINA	10,71,000	31,08,000	31,08,000	48,26,000
49	MAHENDERGARH	24,01,000	69,70,000	69,70,000	1,23,99,000
50	NARNAUL	61,46,000	1,78,46,000	1,78,46,000	2,79,04,000
51	NAGAL CHOUDHARY	12,63,000	36,67,000	36,67,000	67,98,000
52	SAMALKHA	32,73,000	95,02,000	95,02,000	1,39,43,000
53	HODEL	41,32,000	1,19,99,000	1,19,99,000	1,65,20,000
54	HATHIN	11,89,000	34,51,000	34,51,000	61,81,000
55	PALWAL	1,08,73,000	3,15,68,000	3,15,68,000	5,87,67,000
56	BAWAL	13,82,000	40,14,000	40,14,000	63,97,000
57	DHARUHERA	25,01,000	72,61,000	72,61,000	1,30,49,000
58	REWARI	1,17,87,000	3,42,23,000	3,42,23,000	5,21,06,000
59	KALANAUR	19,22,000	55,80,000	55,80,000	94,40,000
60	MEHAM	16,88,000	49,02,000	49,02,000	75,01,000
61	SAMPLA	16,95,000	49,20,000	49,20,000	1,18,25,000
62	DABWALI	43,57,000	1,26,52,000	1,26,52,000	2,05,64,000
63	ELLENABAD	30,19,000	87,63,000	87,63,000	1,24,39,000
64	KALANWALI	18,21,000	52,87,000	52,87,000	95,42,000
65	RANIA	20,71,000	60,12,000	60,12,000	1,11,36,000
66	SIRSA	1,50,44,000	4,36,78,000	4,36,78,000	6,52,29,000
67	GANNAUR	29,34,000	85,19,000	85,19,000	1,41,58,000
68	GOHANA	54,16,000	1,57,23,000	1,57,23,000	2,42,87,000
69	KHARKHODA	20,67,000	59,94,000	59,94,000	84,38,000
70	SONEPAT	2,38,45,000			
	Total	28,30,50,000	77,13,00,000	77,13,00,000	1,27,97,00,000