

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		8	9
						0070 OTHER ADMINISTRATIVE SERVICES. 800-OTHER RECEIPTS.		
						(02) Sale Proceeds of Deadstocks,waste paper and other articles		
						01 ADMINISTRATION OF JUSTICE-		
						101-SERVICES AND SERVICE FEES-		
						(01) Court fees realised in cash-		
						(69) Court fees release in cash-		
						102-FINES AND FORFEITURES-		
						(01) Fines and Forfeiture by Civil Courts		
						(02) Fines and Forfeitures by Criminal Courts		
						(03) Magisterial Fines and Confiscations		
18,53,394	69,43,836					(04) Other Fines and Forfeitures		
18,53,394	69,43,836					Total (04)		
18,53,394	69,43,836					Total 102		
						501-SERVICES AND SERVICE FEES		
						(01) Services & Services Fees		
						800-OTHER RECEIPTS-		
16,314	10,280					(01) Recoveries for Services rendered-		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		8	9
16,314	10,280					Total (01)		
						(02) Sale proceeds of dead stocks.waste paper and other articles-		
						(03) Sale proceeds from unclaimed properties		
						(04) Sale proceeds of Forms-		
						(05) Receipts under Arms Act-		
						(06) Receipts under Arms Act-		
						(07) Deduct-Refunds		
16,314	10,280					Total 800		
18,69,708	69,54,116					Total 01		
						02 ELECTIONS		
						101-SALE PROCEED OF ELECTION FORMS AND DECUMENTS-		
14,500	92,221	96,00,000		96,00,000		(01) Forms	1,05,00,000	
14,500	92,221	96,00,000		96,00,000		Total (01)	1,05,00,000	
						(02) Other documents		
14,500	92,221	96,00,000		96,00,000		Total 101	1,05,00,000	
						104-FEES,FINES AND FORFEITURES-		
						(01) Inspection fees		
						(02) Copying Fees		
						(03) Forfeited amount relating to challenged Votes		

1	2	3	4	5	6	7	8	9
	1,300					(04) Forfeited amount of Security Deposits		
	1,300					(05) Other Fees		
	1,300					Total (05)		
						Total 104		
						800-OTHER RECEIPTS		
						(01) Recoveries of over payment		
						(02) Sale proceed of dead stock,waste paper and other articles		
						(03) Collection of payments from other Governments for services rendered		
14,500	93,521	96,00,000		96,00,000		Total 02	1,05,00,000	
						60 OTHER SERVICES-		
						101-RECEIPT FROM CENTRAL GOVERNMENT FOR ADMINISTRATION OF CENTRAL ACTS AND REGULATION-		
						(01) Petroleum Act		
						(02) Indian Arms Act		
5,83,06,725	1,17,828					(03) Additional Emolument (Compulsory Deposit)Act,1974		
5,83,06,725	1,17,828					Total (03)		
5,83,06,725	1,17,828					Total 101		
						102-RECEIPT UNDER CITIZENSHIP ACT-		
68,190	3,12,000	10,00,000	13,00,000	10,00,000	13,00,000	(01) Fees etc	10,00,000	13,00,000
68,190	3,12,000	10,00,000	13,00,000	10,00,000	13,00,000	Total (01)	10,00,000	13,00,000
68,190	3,12,000	10,00,000	13,00,000	10,00,000	13,00,000	Total 102	10,00,000	13,00,000
						103-RECEIPTS UNDER EXPLOSIVE ACT		
						105-HOME GUARDS		
						(01) Recoveries of over-payment		
						(02) Sale proceed of dead-stock, waste paper and other articles		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		8	9
						(03) Miscellaneous Receipts 106-CIVIL DEFENCE		
						(01) Recoveries of over Payments		
						(02) Sale proceeds of dead stock, waste paper and other articles		
						(03) Miscellaneous Reciepts 114-RECEIPT FROM MOTOR GARAGES ETC.-		
						(02) Other items- 115-RECEIPTS FROM GUEST HOUSES,GOVERNMENT HOSTELS.ETC.-		
37,38,160	2,97,219	1,35,00,000		1,35,00,000		(01) Rents	1,50,00,000	
37,38,160	2,97,219	1,35,00,000		1,35,00,000		Total (01)	1,50,00,000	
		72,00,000		72,00,000		(02) Other items.	77,25,000	
		72,00,000		72,00,000		Total (02)	77,25,000	
		12,00,000	1,25,00,000	12,00,000	1,25,00,000	(03) Recoveries of overpayments.	17,25,000	1,55,00,000
		12,00,000	1,25,00,000	12,00,000	1,25,00,000	Total (03)	17,25,000	1,55,00,000
		25,00,000		25,00,000		(04) Sale proceeds of dead-stock,waste paper and other articles.	30,25,000	
		25,00,000		25,00,000		Total (04)	30,25,000	
		25,00,000		25,00,000		(05) Recoveries for services rendered.	30,25,000	
		25,00,000		25,00,000		Total (05)	30,25,000	
37,38,160	2,97,219	2,69,00,000	1,25,00,000	2,69,00,000	1,25,00,000	Total 115	3,05,00,000	1,55,00,000
						116-PASSPORT FEES		

1	2	3	4	5	6	7	8	9
	6,250	18,00,000	35,00,000	18,00,000	35,00,000	(01) Fees & Fines	18,00,000	35,00,000
	6,250	18,00,000	35,00,000	18,00,000	35,00,000	Total (01)	18,00,000	35,00,000
	6,250	18,00,000	35,00,000	18,00,000	35,00,000	Total 116	18,00,000	35,00,000
						117-VISA FEES		
						(01) Fees & Fines		
	4,200					Total (01)		
	4,200					Total 117		
						118-RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005.		
1,96,852	1,22,095	26,00,000		26,00,000		(01) Receipt under Right to Information Act, 2005.	26,00,000	
1,96,852	1,22,095	26,00,000		26,00,000		Total (01)	26,00,000	
		15,00,000		15,00,000		(02) Fees & Fines for the Penalty Amount Imposed by the Commission.	15,00,000	
		15,00,000		15,00,000		Total (02)	15,00,000	
1,96,852	1,22,095	41,00,000		41,00,000		Total 118	41,00,000	
						800-OTHER RECEIPTS.		
26,50,624	37,82,613		1,72,00,000		1,72,00,000	(01) Recoveries of over payments		1,72,00,000
26,50,624	37,82,613		1,72,00,000		1,72,00,000	Total (01)		1,72,00,000
						(02) Sale proceeds of dead-stock,waste paper and other articles (inccuding Independence Day and Republic Day Celebration.		
						(03) Receipts on account of fees fines and license fees etc. under Cotton Cloth and Yarn Dealers' Order 1966.		
						(04) Fees under the Societies Registration Act.1860		
						(05) Birth,death and marriage Registration fees. ,		
			32,00,000		32,00,000	(06) Fees, Fines etc.		32,00,000
			32,00,000		32,00,000	Total (06)		32,00,000
						(07) Sale Proceeds of unclaimed properties.		
						(08) Recoveries for service rendered		

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1	2	3	4	5	6		8	9
						(09) Rents. (10) Receipts and recoveries concerning Small Savings. (11) Fees under the Partnership Act. (12) Miscellaneous Receipts. (13) Leave Salary Contribution. (14) Receipt under Right to Information Act,2005 (15) Deduct refunds		
26,50,624	37,82,613		2,04,00,000		2,04,00,000	Total 800		2,04,00,000
6,49,60,551	46,42,205	3,38,00,000	3,77,00,000	3,38,00,000	3,77,00,000	Total 60	3,74,00,000	4,07,00,000
6,68,44,759	1,16,89,842	4,34,00,000	3,77,00,000	4,34,00,000	3,77,00,000	Total 0070	4,79,00,000	4,07,00,000
6,68,44,759	1,16,89,842	4,34,00,000	3,77,00,000	4,34,00,000	3,77,00,000	GRAND TOTAL	4,79,00,000	4,07,00,000