



GOVERNMENT OF MIZORAM

Statement
on
SALARY & EMPLOYMENT DATA
in Government, P.S.Us and Aided Institutions
(As required under Section 6(7) of FRBM Act, 2006)

GOVERNMENT OF MIZORAM
2017-2018

(As laid before the Legislative Assembly on 16th March, 2017)
Prepared by Finance Department (E)

STATEMENT ON SALARY & EMPLOYMENT DATA 2017 - 2018

INDEX

<i>Demand No.</i>	<i>Name of Department</i>	<i>Page No.</i>
<i>1</i>	<i>2</i>	<i>3</i>
	Group-wise table of Employees	i-xi
	Group-wise table of Contract and MR Employees	xii-xviii
A	Government Departments	
1	Assembly Secretariat	1-4
2	Governor Secretariat	5-9
3	Council of Ministers	10
4	Law & Judicial	11-41
5	Vigilance	42-44
6	Revenue	45-54
7	Excise and Narcotics	55-57
8	Taxation	58-64
9	Finance	65-73
10	Mizoram Public Service Commission (MPSC)	74-75 (a)
11	Secretariat Administration Department (SAD)	76-80
12	Parliamentary Affairs Department	81-82
13	Dept. of Personnel & Administrative Reforms (ATI)	83-85
14	Planning & Programme Implementation	86-99
15	General Administration Department (GAD)	100-138
16	Home Department	139-198
17	Food, Civil Supplies & Consumers' Affairs (FCS&CA)	199-209
18	Printing & Stationery	210-216
19	Local Administration Department	217-224
20	School Education Department	225-249
21	Higher & Technical Education Department	250-266
22	Sports	267-275
23	Art & Culture	276-287
24	Health & Family Welfare	288-343
25	Public Health Engineering Department (PHE)	344-359
26	Information & Public Relation Department (I&PR)	360-367
28	L&E	368-375
29	Social Welfare	376-394
30	Disaster Management & Rehabilitation (DM&R)	395-397

<i>Demand No.</i>	<i>Name of Department</i>	<i>Page No.</i>
<i>1</i>	<i>2</i>	<i>3</i>
A	Government Departments	
31	Agriculture	398-422
32	Horticulture	423-431
33	Soil & Water Conservation	432-435
34	Animal Husbandry & Veterinary Deptt. (AH&Vety)	436-458
35	Fisheries Department	459-464
36	Environment & Forest	465-483
37	Cooperation	484-491
38	Rural Development	492-499
39	Power & Electricity Department (P&E)	500-522
40	Industries	523-546
41	Sericulture	547-554
42	Transport	555-569
43	Tourism	570-573
44	Trade & Commerce	547-577
45	Public Works Department (PWD)	578-593
46	Urban Development & Poverty Alleviation (UD&PA)	594-604
47	Minor Irrigation	605-609
48	Informatics & Communication Technology (ICT)	610-611
B	Public Sector Undertakings	
40	ZIDCO (Industries)	612-614
	MIFCO (Industries)	615-616
	MKVIB (Industries)	617-619
C	Aided Institutions / Bodies	
20	School Education	620-624
27	Autonomous District Councils	
	(1) Chakma Autonomous District Council (CADC)	625-712
	(2) Lai Autonomous District Council LADC)	713-725
	(3) Mara Autonomous District Council (MADC)	726-732
46	Urban Development & Poverty Alleviation	
	Aizawl Minicipal Corporation (AMC)	733-736

GROUP-WISE TABLE OF EMPLOYEES UNDER GOVERNMENT OF MIZORAM

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A. GOVERNMENT DEPARTMENTS																	
1	Assembly Secretariat																1-4
	Permanent	21	40	29	51	141	20	40	29	51	140	0	1	0	0	1	
	Temporary	9	11	19	6	45	9	11	19	6	45	0	0	0	0	0	
	Total	30	51	48	57	186	29	51	48	57	185	0	1	0	0	1	
2	Governor Secretariat																5-9
	Permanent	9	16	13	39	77	9	16	13	39	77	0	0	0	0	0	
3	Council of Ministers																10
	Permanent	4	7	9	13	33	4	7	9	13	33	0	0	0	0	0	
4	Law & Judicial Department																11-41
	Permanent	0	28	44	27	99	0	14	33	23	70	0	14	11	4	29	
	Temporary	88	67	85	104	344	29	23	41	12	105	59	44	44	92	239	
	Total	88	95	129	131	443	29	37	74	35	175	59	58	55	96	268	
5	Vigilance Department																42-44
	Permanent	3	19	22	3	47	3	15	19	3	40	0	4	3	0	7	
	Temporary	5	15	15	2	37	5	15	15	2	37	0	0	0	0	0	
	Total	8	34	37	5	84	8	30	34	5	77	0	4	3	0	7	
6	Land Revenue & Settlement Department																45-54
	Permanent	13	56	101	24	194	13	39	74	22	148	0	17	27	2	46	
	Temporary	19	193	56	9	277	19	134	37	7	197	0	59	19	2	80	
	Total	32	249	157	33	471	32	173	111	29	345	0	76	46	4	126	
Page Total																	
Permanent		50	166	218	157	591	49	131	177	151	508	0	36	41	6	83	
Temporary		121	286	175	121	703	62	183	112	27	384	59	103	63	94	319	
Total		171	452	393	278	1294	111	314	289	178	892	59	139	104	100	402	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.	
		A	B	C	D		A	B	C	D		A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
7	Excise & Narcotics Department																	
	Permanent	7	49	107	15	178	7	43	107	14	171	0	6	0	1	7	55-57	
	Temporary	10	76	362	9	457	9	62	317	4	392	1	14	45	5	65		
	Total	17	125	469	24	635	16	105	424	18	563	1	20	45	6	72		
8	Taxation Department																	
	Permanent	6	53	52	20	131	6	41	50	20	117	0	12	2	0	14	58-64	
	Temporary	34	62	27	45	168	19	33	26	41	119	15	29	1	4	49		
	Total	40	115	79	65	299	25	74	76	61	236	15	41	3	4	63		
9	Finance Department																	
	Accounts & Treasuries																	
	Permanent	18	148	15	48	229	17	142	15	45	219	1	6	0	3	10	65-73	
	Temporary	13	118	33	21	185	13	58	18	9	98	0	60	15	12	87		
	Total	31	266	48	69	414	30	200	33	54	317	1	66	15	15	97		
	IF&SL																	
	Permanent	5	7	5	8	25	5	6	5	8	24	0	1	0	0	1		
	Temporary	1	12	8	3	24	1	7	7	3	18	0	5	1	0	6		
Total	6	19	13	11	49	6	13	12	11	42	0	6	1	0	7			
10	MPSC																	
	Permanent	12	11	16	18	57	10	9	16	18	53	2	2	0	0	4	74-75(a)	
	Temporary	3	3	4	1	11	2	1	3	1	7	1	2	1	0	4		
	Total	15	14	20	19	68	12	10	19	19	60	3	4	1	0	8		
Page Total																		
Permanent		48	268	195	109	620	45	241	193	105	584	3	27	2	4	36		
Temporary		61	271	434	79	845	44	161	371	58	634	17	110	63	21	211		
Total		109	539	629	188	1465	89	402	564	163	1218	20	137	65	25	247		

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
11	Secretariat Administration Department																76-80
	Permanent	203	449	250	382	1284	196	368	240	340	1144	7	81	10	42	140	
	Temporary	85	9	23	10	127	84	5	3		92	1	4	20	10	35	
	Total	288	458	273	392	1411	280	373	243	340	1236	8	85	30	52	175	
12	Parliamentary Affairs Department																81-82
	Temporary	2	2	2	3	9	2	2	2	3	9	0	0	0	0	0	
13	DP&AR (ATI)																83-85
	Permanent	8	4	4	3	19	8	3	3	3	17	0	1	1	0	2	
	Temporary	2	3	4	3	12	1	1	2	2	6	1	2	2	1	6	
	Total	10	7	8	6	31	9	4	5	5	23	1	3	3	1	8	
14	Planning & Programme Implementation Department																86-99
	Permanent	17	75	24	14	130	17	59	15	9	100	0	16	9	5	30	
	Temporary	33	26	49	18	126	29	17	32	7	85	4	9	17	11	41	
	Total	50	101	73	32	256	46	76	47	16	185	4	25	26	16	71	
15	General Administration Department																100-138
	Permanent	52	169	219	366	806	48	95	172	229	544	4	74	47	137	262	
	Temporary	70	47	76	101	294	60	28	48	78	214	10	19	28	23	80	
	Total	122	216	295	467	1100	108	123	220	307	758	14	93	75	160	342	
16	Home Department																139-198
	Permanent	72	649	1743	264	2728	70	561	1531	228	2390	2	88	212	36	338	
	Temporary	153	917	8484	656	10210	144	815	6477	596	8032	9	102	2007	60	2178	
	Total	225	1566	10227	920	12938	214	1376	8008	824	10422	11	190	2219	96	2516	
Page Total																	
Permanent		352	1346	2240	1029	4967	339	1086	1961	809	4195	13	260	279	220	772	
Temporary		345	1004	8638	791	10778	320	868	6564	686	8438	25	136	2074	105	2340	
Total		697	2350	10878	1820	15745	659	1954	8525	1495	12633	38	396	2353	325	3112	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
17	FCS&CA Department																
	Permanent	26	193	194	601	1014	24	125	147	360	656	2	68	47	241	358	
	Temporary	4	24	40	44	112	2	7	14	16	39	2	17	26	28	73	
	Legal Metrology																
	Permanent	2	14	9	5	30	1	10	6	1	18	1	4	3	4	12	
	Temporary	5	12	15	9	41	4	10	15	9	38	1	2	0	0	3	
	Total	37	243	258	659	1197	31	152	182	386	751	6	91	76	273	446	
18	Printing & Stationery Department																
	Permanent	9	67	146	61	283	8	45	103	27	183	1	22	43	34	100	
	Temporary	2	1			3	2	1			3	0	0	0	0	0	
	Total	11	68	146	61	286	10	46	103	27	186	1	22	43	34	100	
19	Local Administration Department																
	Permanent	3	26	63	38	130	3	15	36	19	73	0	11	27	19	57	
	Temporary	12	37	53	28	130	11	33	36	26	106	1	4	17	2	24	
	Total	15	63	116	66	260	14	48	72	45	179	1	15	44	21	81	
20	School Education Department																
	Permanent	172	4985	161	722	6040	145	3879	127	416	4567	27	1106	34	306	1473	
	Temporary	507	1915	127	630	3179	473	1631	96	588	2788	34	284	31	42	391	
	SCERT																
	Temporary	20	21	12	14	67	19	15	9	12	55	1	6	3	2	12	
	DIET																
	Permanent	15	22	18	25	80	14	16	17	21	68	1	6	1	4	12	
	Temporary	168	76	39	38	321	113	32	36	34	215	55	44	3	4	106	
Total	882	7019	357	1429	9687	764	5573	285	1071	7693	118	1446	72	358	118		
Page Total																	
Permanent		227	5307	591	1452	7577	195	4090	436	844	5565	32	1217	155	608	2012	
Temporary		718	2086	286	763	3853	624	1729	206	685	3244	94	357	80	78	609	
Total		945	7393	877	2215	11430	819	5819	642	1529	8809	126	1574	235	686	2621	

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		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
21	Higher & Technical Education Department																
	Permanent	110	27	26	44	207	103	27	26	44	200	7	0	0	0	7	250-266
	Temporary	716	97	119	125	1057	612	82	119	122	935	104	15	0	3	122	
	Total	826	124	145	169	1264	715	109	145	166	1135	111	15	0	3	129	
22	Sports & Youth Services Department																
	Permanent	3	30	13	15	61	2	19	7	8	36	1	11	6	7	25	267-275
	Temporary	6	27	11	11	55	5	24	7	11	47	1	3	4	0	8	
	Total	9	57	24	26	116	7	43	14	19	83	2	14	10	7	33	
23	Art & Culture Department																
	Permanent	13	38	35	41	127	12	26	30	33	101	1	12	5	8	26	276-287
	Temporary		4	12	3	19		3	8	2	13	0	1	4	1	6	
	Total	13	42	47	44	146	12	29	38	35	114	1	13	9	9	32	
24	Health & Family Welfare Department																
	Permanent	129	607	575	496	1807	125	487	399	496	1507	4	120	176	0	300	288-343
	Temporary (including CSS)	353	947	729	954	2983	327	597	399	935	2258	26	350	330	19	725	
	Total	482	1554	1304	1450	4790	452	1084	798	1431	3765	30	470	506	19	1025	
25	Public Health Engineering Department																
	Permanent	30	137	165	114	446	30	122	141	92	385	0	15	24	22	61	344-359
	Temporary	97	236	184	157	674	84	156	136	126	502	13	80	48	31	172	
	Total	127	373	349	271	1120	114	278	277	218	887	13	95	72	53	233	
26	Information & Public Relation Department																
	Permanent	13	13	36	25	87	13	12	36	25	86	0	1	0	0	1	360-367
	Temporary	15	22	39	17	93	14	15	7	1	37	1	7	32	16	56	
	Total	28	35	75	42	180	27	27	43	26	123	1	8	32	16	57	
Page Total																	
Permanent		298	852	850	735	2735	285	693	639	698	2315	13	159	211	37	420	
Temporary		1187	1333	1094	1267	4881	1042	877	676	1197	3792	145	456	418	70	1089	
Total		1485	2185	1944	2002	7616	1327	1570	1315	1895	6107	158	615	629	107	1509	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.	
		A	B	C	D		A	B	C	D		A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
28	Labour, Employment & Industrial Training Department																	
	Permanent	9	38	19	28	94	7	24	19	21	71	2	14	0	7	23	368-375	
	Temporary	4	50	7	11	72	3	46	6	11	66	1	4	1	0	6		
	Total	13	88	26	39	166	10	70	25	32	137	3	18	1	7	29		
29	Social Welfare Department																	
	Permanent	8	30	10	5	53	8	30	9	5	52	0	0	1	0	1	376-394	
	Temporary	83	214	133	156	586	74	142	82	141	439	9	72	51	15	147		
	Total	91	244	143	161	639	82	172	91	146	491	9	72	52	15	148		
30	Disaster Management & Rehabilitation Department																	
	Permanent	3	5	5	3	16	3	5	2	3	13	0	0	3	0	3	395-397	
	Temporary	8	12	3	15	38	5	1	1	13	20	3	11	2	2	18		
	Total	11	17	8	18	54	8	6	3	16	33	3	11	5	2	21		
31	Agriculture Department (CH)																	
	Permanent	56	33	203	26	318	39	25	133	24	221	17	8	70	2	97	398-422	
	Temporary	79	58	45	85	267	69	12	34	69	184	10	46	11	16	83		
	Total	135	91	248	111	585	108	37	167	93	405	27	54	81	18	180		
	Agriculture Department (R&E)																	
	Permanent	54	32	34	22	142	53	32	29	16	130	1	0	5	6	12		
	Temporary	12	2	6	7	27	12	1	4	5	22	0	1	2	2	5		
	Total	66	34	40	29	169	65	33	33	21	152	1	1	7	8	17		
Total of Agriculture	201	125	288	140	754	173	70	200	114	557	28	55	88	26	197			
Page Total																		
Permanent		130	138	271	84	623	110	116	192	69	487	20	22	79	15	136		
Temporary		186	336	194	274	990	163	202	127	239	731	23	134	67	35	259		
Total		316	474	465	358	1613	273	318	319	308	1218	43	156	146	50	395		

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
32	Horticulture Department																
	Permanent	54	72	220	117	463	54	55	152	97	358	0	17	68	20	105	423-431
	Temporary	45	23	55	13	136	36	9	19	10	74	9	14	36	3	62	
	Total	99	95	275	130	599	90	64	171	107	432	9	31	104	23	167	
33	Soil & Water Conservation Department																
	Permanent	26	72	250	94	442	16	42	161	46	265	10	30	89	48	177	432-435
	Temporary	6	14	33	3	56	4	9	19	2	34	2	5	14	1	22	
	Total	32	86	283	97	498	20	51	180	48	299	12	35	103	49	199	
34	Animal Husbandry & Veterinary Department																
	Permanent	32				32	32				32	0	0	0	0	0	436-458
	Temporary	95	165	284	274	818	84	116	217	194	611	11	49	67	80	207	
	Total	127	165	284	274	850	116	116	217	194	643	11	49	67	80	207	
35	Fisheries Department																
	Permanent	6	22	31	23	82	6	21	21	23	71	0	1	10	0	11	459-464
	Temporary	7	33	32	24	96	7	27	32		66	0	6	0	24	30	
	Total	13	55	63	47	178	13	48	53	23	137	0	7	10	24	41	
36	Environment, Forest & Climate Change Department																
	Permanent	41	200	671	131	1043	28	120	384	81	613	13	80	287	50	430	465-483
	Temporary	35	89	105	85	314	28	68	67	47	210	7	21	38	38	104	
	Total	76	289	776	216	1357	56	188	451	128	823	20	101	325	88	534	
37	Cooperation Department																
	Permanent	10	56	18	19	103	8	33	8	3	52	2	23	10	16	51	484-491
	Temporary	11	29	33	38	111	7	22	19	32	80	4	7	14	6	31	
	Total	21	85	51	57	214	15	55	27	35	132	6	30	24	22	82	
Page Total																	
Permanent		169	422	1190	384	2165	144	271	726	250	1391	25	151	464	134	774	
Temporary		199	353	542	437	1531	166	251	373	285	1075	33	102	169	152	456	
Total		368	775	1732	821	3696	310	522	1099	535	2466	58	253	633	286	1230	

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		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
38	Rural Development Department																492-499
	Permanent	11	42	28		81	11	21	28		60	0	21	0	0	21	
	Temporary	41	235	301	112	689	31	117	146	81	375	10	118	155	31	314	
	Total	52	277	329	112	770	42	138	174	81	435	10	139	155	31	335	
39	Power & Electricity Department																500-522
	Permanent	13	75	169	42	299	11	58	147	39	255	2	17	22	3	44	
	Temporary	152	492	1012	220	1876	123	357	812	192	1484	29	135	200	28	392	
	Total	165	567	1181	262	2175	134	415	959	231	1739	31	152	222	31	436	
40	Industries Department																523-546
	Permanent	24	117	174	124	439	15	67	116	84	282	9	50	58	40	157	
	Temporary	26	49	28	41	144	14	21	25	24	84	12	28	3	17	60	
	Geology & Mineral Resources																
	Permanent	10	16	9	6	41	8	12	7	6	33	2	4	2	0	8	
	Temporary	8	3	17	2	30	8	2	13	2	25	0	1	4	0	5	
Total	68	185	228	173	654	45	102	161	116	424	23	83	67	57	230		
41	Sericulture Department																547-554
	Permanent	1	40	82	32	155	1	36	30	14	81	0	4	52	18	74	
	Temporary	16	76	149	53	294	13	68	106	43	230	3	8	43	10	64	
	Total	17	116	231	85	449	14	104	136	57	311	3	12	95	28	138	
42	Transport Department																555-569
	Permanent	18	105	293	152	568	14	76	256	94	440	4	29	37	58	128	
	Temporary	16	49	68	19	152	12	31	48	12	103	4	18	20	7	49	
	Total	34	154	361	171	720	26	107	304	106	543	8	47	57	65	177	
43	Tourism Department																570-573
	Temporary	7	33	27	49	116	6	21	24	46	97	1	12	3	3	19	
Page Total																	
Permanent		77	395	755	356	1583	60	270	584	237	1151	17	125	171	119	432	
Temporary		266	937	1602	496	3301	207	617	1174	400	2398	59	320	428	96	903	
Total		343	1332	2357	852	4884	267	887	1758	637	3549	76	445	599	215	1335	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.	
		A	B	C	D		A	B	C	D		A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
44	Trade & Commerce Department																	
	Permanent			15	19	34			12	9	21	0	0	3	10	13	574-577	
	Temporary	5	52	32	32	121	4	18	7	11	40	1	34	25	21	81		
	Total	5	52	47	51	155	4	18	19	20	61	1	34	28	31	94		
45	Public Works Department																	
	Permanent	151	450	260	252	1113	148	344	255	202	949	3	106	5	50	164	578-593	
	Temporary	171	404	375	157	1107	171	332	339	143	985	0	72	36	14	122		
	Total	322	854	635	409	2220	319	676	594	345	1934	3	178	41	64	286		
46	Urban Development & Poverty Alleviation Department																	
	Permanent			5	34	39			5	34	39	0	0	0	0	0	594-604	
	Temporary	31	44	71	166	312	17	28	40	91	176	14	16	31	75	136		
	State Election Commission																	
	Temporary	7	8	12	7	34	3	3	11	4	21	4	5	1	3	13		
	SIPMIU																	
	Temporary	23	13	3	13	52	18	10	0	0	28	5	3	3	13	24		
G. Total	61	65	91	220	437	38	41	56	129	264	23	24	35	91	173			
Page Total																		
Permanent		151	450	280	305	1186	148	344	272	245	1009	3	106	8	60	177		
Temporary		237	521	493	375	1626	213	391	397	249	1250	24	130	96	126	376		
Total		388	971	773	680	2812	361	735	669	494	2259	27	236	104	186	553		

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
47	Minor Irrigation Department																
	Permanent		1			1		1			1	0	0	0	0	0	605-609
	Temporary	33	87	66	25	211	27	55	28	19	129	6	32	38	6	82	
	Total	33	88	66	25	212	27	56	28	19	130	6	32	38	6	82	
48	Information & Communication Technology Department																
	Temporary	11	22	4	7	44	8	19	4	7	38	3	3	0	0	6	610-611
Total of A. (Govt. Deptt)		4866	16581	20118	9246	50811	4251	12596	15212	7260	39319	614	3986	4906	1986	11492	

B. PUBLIC SECTOR UNDERTAKINGS

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
40	ZIDCO																
	Permanent	13	24	25	6	68	9	13	7	6	35	4	11	18	0	33	612-614
	Temporary			1	3	4			1	3	4	0	0	0	0	0	
	MIFCO																
	Permanent	25	19	27	16	87	4	5	9	4	22	21	14	18	12	65	615-616
	KVI																
Permanent	20	72	65	59	216	13	60	51	34	158	7	12	14	25	58	617-619	
Total of B (PSU)		58	115	118	84	375	26	78	68	47	219	32	37	50	37	156	

D. No.	Name of Department	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant	Page No.
		A	B	C	D		A	B	C	D		A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

C. AIDED INSTITUTIONS & BODIES

20	School Education (MBSE & Non-Government)																620-624
	Temporary	451	1169	35	259	1914	448	1169	35	259	1911	3	0	0	0	3	
22	Sports Council																
	Permanent	7	20	17	13	57	5	19	16	12	52	2	1	1	1	5	
27	CADC																625-712
	Permanent	186	981	1018	1793	3978	109	431	265	928	1733	77	550	753	865	2245	
	LADC																713-725
	Permanent	72	914	422	606	2014	72	914	422	606	2014	0	0	0	0	0	
	Temporary	28	10	189	712	939	28	10	189	712	939	0	0	0	0	0	
	Total	100	924	611	1318	2953	100	924	611	1318	2953	0	0	0	0	0	
MADC																726-732	
Permanent	200	847	559	370	1976	145	704	407	241	1497	55	143	152	129	479		
46	UD&PA (AMC)																733-736
	Temporary	19	35	39	60	153	12	30	38	60	140	7	5	1	0	13	
Total of C (GIA)		963	3976	2279	3813	11031	819	3277	1372	2818	8286	144	699	907	995	2745	
G. TOTAL (A, B & C)		5887	20672	22515	13143	62217	5096	15951	16652	10125	47824	790	4722	5863	3018	14393	

	No. of Sanctioned Posts				Total	No. of Posts filled up				Total	No. of vacant post				Total Vacant
	A	B	C	D		A	B	C	D		A	B	C	D	
Total of Permanent	2025	12222	8723	7474	30444	1732	9389	6357	5239	22717	293	2833	2366	2235	7727
Total of Temporary	3862	8450	13792	5669	31773	3364	6562	10295	4886	25107	498	1888	3497	783	6666
GRAND TOTAL	5887	20672	22515	13143	62217	5096	15951	16652	10125	47824	791	4721	5863	3018	14393

GROUP-WISE TABLE OF CONTRACT & MUSTER ROLL EMPLOYEES UNDER GOVERNMENT OF MIZORAM

Demand No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
A. GOVERNMENT DEPARTMENTS						
1	Assembly Secretariat					4
	Co-terminus	1	2	61	54	
	Muster Roll	0	2	5	21	
	Total	1	4	66	75	
2	Governor Secretariat					9
	Muster Roll	0	0	1	13	
4	Law & Judicial					37-41
	Contract	0	5	1	0	
	Muster Roll	0	1	58	82	
	Co-terminus	1	3	7	12	
	Total	1	9	66	94	
6	Revenue					54
	Muster Roll	0	4	80	33	
7	Excise & Narcotics					57
	Muster Roll	0	0	5	7	
8	Taxation					64
	Contract	0	5	38	10	
	Muster Roll	0	0	11	65	
	Total	0	5	49	75	
9	Finance					73
	A&T					
	Contract	0	2	0	0	
	Muster Roll	0	0	45	36	
	IF&SL					
	Muster Roll	0	0	19	5	
Total	0	2	64	41		
Total of Contract		0	12	39	10	
Total of Muster Roll		0	3	144	229	
Total of Co-Terminus		2	5	68	66	

Demand No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
10	MPSC					
	Muster Roll	0	2	19	27	
11	Secretariat Administration Department					80
	Co-terminus	0	30	36	57	
	Contract	0	3	0	0	
	Muster Roll	0	0	76	287	
	Total	0	33	112	344	
12	Parliamentary Affairs Department					82
	Muster Roll	0	0	2	3	
13	DP&AR (ATI)					85
	Contract	2	1	0	0	
	Muster Roll	0	0	7	9	
	Total	2	1	7	9	
14	Planning Department					98-99
	Co-terminus	3	6	13	13	
	Contract	0	6	0	0	
	Muster Roll	0	3	40	45	
	Total	3	15	53	58	
15	General Administration Department					133-138
	Contract	1	3	0	0	
	Muster Roll	0	5	155	170	
	Total	1	8	155	170	
16	Home Department					198
	Contract	1	6	0	0	
	Muster Roll	0	1	84	26	
	Total	1	7	84	26	
17	FCS&CA					209
	Muster Roll	0	0	17	122	
	Legal Metrology					
	Muster Roll	0	0	7	6	
	Total	0	0	24	128	
Total of Contract		4	19	0	0	
Total of Muster Roll		0	11	407	695	
Total of Co-Terminus		3	36	49	70	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
18	Printing & Stationery					216
	Contract	0	2	0	0	
	Muster Roll	0	0	3	2	
	Total	0	2	3	2	
19	LAD					224
	Contract	0	0	1	0	
	Muster Roll	0	0	33	12	
	Total	0	0	34	12	
20	School Education Deptt. (Including GIA)					247-249
	Contract	119	374	40	56	
	Muster Roll	0	0	16	53	
	Total	119	374	56	109	
21	Higher & Technical Education					266
	Contract	265	19	4	8	
	Muster Roll	0	0	16	33	
	Total	265	19	20	41	
22	Sports & Youth Services					275
	Contract	0	2	0	0	
	Muster Roll	0	26	27	38	
	Total	0	28	27	38	
23	Art & Culture					287
	Contract	0	3	0	0	
	Muster Roll	0	2	14	7	
	Total	0	5	14	7	
24	Health & Family Welfare					342-343
	Contract	3	50	14	4	
	Muster Roll	0	9	113	102	
	Total	3	59	127	106	
25	PHE					359
	Contract	0	5	9	13	
	Muster Roll	0	242	520	1837	
	Total	0	247	529	1850	
Total of Contract		387	455	68	81	
Total of Muster Roll		0	279	742	2084	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
26	I&PR (Non-Plan)					367
	Muster Roll	0	0	8	7	
28	LE&IT					375
	Contract	0	2	0	0	
	Muster Roll	0	0	5	14	
	Total	0	2	5	14	
29	Social Welfare Deptt.					394
	Contract	0	2	2	0	
	Muster Roll	0	0	7	30	
	Total	0	2	9	30	
30	DM&R					397
	Contract	0	8	0	0	
	Muster Roll	0	0	3	2	
	Total	0	8	3	2	
31	Agriculture (CH)					421-422
	Muster Roll	0	0	26	19	
	Agriculture (R&E)					
	Contract	49	28	21	14	
	Total	49	28	57	55	
32	Horticulture					431
	Muster Roll	0	0	34	40	
33	Soil & Water Conservation					435
	Contract	0	7	0	0	
	Muster Roll	0	0	0	5	
	Total	0	7	0	5	
34	AH&Vety					458
	Contract	2	2	0	0	
	Muster Roll	0	0	36	242	
	Total	2	2	36	242	
Total of Contract		51	49	23	14	
Total of Muster Roll		0	0	129	381	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
35	Fisheries					464
	Co-terminus	1	3	0	0	
	Muster Roll	0	0	27	14	
	Total	1	3	27	14	
36	Environment & Forest					483
	Contract	0	1	0	0	
	Muster Roll	0	0	36	151	
	Total	0	1	36	151	
37	Cooperation					491
	Contract	0	1	0	0	
	Muster Roll	0	0	6	12	
	Total	0	1	6	12	
38	Rural Development					499
	Contract	2	14	1	0	
	Muster Roll	0	0	17	14	
	Total	2	14	18	14	
39	Power & Electricity					521-522
	Contract	0	2	0	0	
	Muster Roll	0	0	995	1190	
	Work Charge	0	1	462	25	
	Total	0	3	1457	1215	
40	Industries					545-546
	Contract	4	1	0	0	
	Muster Roll	0	4	37	17	
	Geology & Mining					
	Muster Roll	0	0	21	2	
	Total	4	5	58	19	
41	Sericulture					554
	Contract	0	2	0	0	
	Muster Roll	0	0	40	140	
	Total	0	2	40	140	
Total of Contract		6	21	1	0	
Total of Muster Roll		0	4	1179	1540	
Total of Co-Terminus		1	3	0	0	
Total of Workcharged		0	1	462	25	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
42	Transport					569
	Contract	0	3	0	0	
	Muster Roll	0	0	20	13	
	Total	0	3	20	13	
43	Tourism					573
	Contract	0	1	0	0	
	Muster Roll	0	2	27	119	
	Total	0	3	27	119	
44	Trade & Commerce					577
	Contract	1	1	0	0	
	Muster Roll	0	2	45	54	
	Total	1	3	45	54	
45	PWD					593
	Contract	0	22	0	0	
	Muster Roll	5	1	488	391	
	Total	5	23	488	391	
46	UD&PA					602-604
	Contract	2	1	0	0	
	Muster Roll			33	226	
	SIPMIU					
	Co-terminus	9	7	0	0	
	Muster Roll	0	0	3	13	
	SEC					
	Muster Roll	0	2	4	10	
Total	11	10	40	249		
47	Minor Irrigation					609
	Contract	0	7	0	0	
	Muster Roll	0	0	10	7	
	Total	0	7	10	7	
48	ICT Department					611
	Contract	1	15	0	0	
	Muster Roll	0	1	4	5	
	Total	1	16	4	5	
Total of Contract		4	50	0	0	
Total of Muster Roll		5	8	634	838	
Total of Co-Terminus		9	7	0	0	

D. No.	Name of Department	No. of Posts filled up				Page No.
		A	B	C	D	
1	2	3	4	5	6	7
B. PUBLIC SECTOR UNDERTAKING						
40	ZIDCO					614
	Contract	1	1	0	0	
	Muster Roll	0	0	3	4	616
	MIFCO					
	Muster Roll	0	0	5	3	
	KVI					619
Muster Roll			3	10		
	Total	1	1	11	17	
C. AIDED INSTITUTIONS & BODIES						
27	CADC					625-712
	Muster Roll	1	7	54	437	
	MADC					732
	Muster Roll	29	40	173	2208	
	Total	30	47	227	2645	
46	UD&PA (AMC)					735-736
	Contract	4	7	10	6	
	Muster Roll	0	10	20	42	
	Total	4	17	30	48	
Total of Co-terminus		15	51	117	136	
Total of Contract		457	614	141	111	
Total of Muster Roll		35	362	3493	8471	
Total of Workcharged		0	1	462	25	
Grand Total		507	1028	4213	8743	

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Permanent posts

Major Head : 2011 – Parliament/State/U.T. Legislatures
Sub-Major Head : 02 – State Legislature
Minor Head : 103 – Legislative Assembly
Sub-Head : 01 - Assembly Secretariat (Voted)
Detail Head : 00 –
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E.
		A	B	C	D		A	B	C	D	A	B	C	D	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				PB – 4 37400-67000+GP 9500	1								
2	Additional Secretary	1				PB – 4 37400-67000+GP 8900	1								
3	Joint Secretary	1				PB – 4 37400-67000+GP 8700	1								
4	Deputy Secretary	1				PB – 3 15600-39100+GP 7600	1								
5	Under Secretary	4				PB – 3 15600-39100+GP 6600	4								
6	Steno Senior Grade	1				PB – 3 15600-39100+GP 6600	1								
7	Superintendent	4				PB – 3 15600-39100+GP 5400	4								
8	Committee Officer	3				PB – 3 15600-39100+GP 5400	3								
9	Assistant Editor of Debates	1				PB – 3 15600-39100+GP 5400	1								
10	Stenographer Grade – I	1				PB – 3 15600-39100+GP 5400	1								
11	Librarian	1				PB – 3 15600-39100+GP 5400	1								
12	P.S. to Speaker/Dy.Speaker	1				PB – 3 15600-39100+GP 5400	1								
13	Liaison Officer	1				PB – 3 15600-39100+GP 5400					1				
14	Assistant		13			PB - 2 9300- 34800+GP 4800		2							
						PB - 2 9300- 34800+GP 4600		10							
						PB - 2 9300- 34800+GP 4400		1							
15	Translator		4			PB - 2 9300- 34800+GP 4800		1							
						PB - 2 9300- 34800+GP 4600		1							
						PB - 2 9300- 34800+GP 4400		2							
16	Senior Operator		1			PB - 2 9300- 34800+GP 4400		1							
17	Stenographer Grade – II		1			PB - 2 9300- 34800+GP 4400		1							

` in lakh

1164.80

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

18	Stenographer Grade – III		3			PB - 2 9300- 34800+GP 4600		1							
						PB - 2 9300- 34800+GP 4400		2							
						PB - 2 9300- 34800+GP 4200									
19	U.D.C.		16			PB - 2 9300- 34800+GP 4600		1							
						PB - 2 9300- 34800+GP 4400		10							
						PB - 2 9300- 34800+GP 4200		5							
20	Operator		1			PB - 2 9300- 34800+GP 4200		1							
21	Machineman Grade - II					PB - 2 9300- 34800+GP 4200		-							
22	Marshal		1			PB - 2 9300- 34800+GP 4200		1							
23	LDC			14		PB - 1 5200- 20200+GP 4200			3						
						PB - 1 5200- 20200+GP 2800			5						
						PB - 1 5200- 20200+GP 2400			6						
24	Assistant Operator			1		PB - 1 5200- 20200+GP 2400			1						
25	Driver/Spare driver			13		PB - 1 5200- 20200+GP 4400			3						
						PB - 1 5200- 20200+GP 4200			3						
						PB - 1 5200- 20200+GP 2400			4						
						PB - 1 5200- 20200+GP 1900			3						
26	Despatch Rider			1		PB - 1 5200- 20200+GP 2400			1						
						PB - 1 5200- 20200+GP 1900									
27	IV - Grade				51	PB - 1 5200- 20200+GP 2800				1					
						PB - 1 5200- 20200+GP 2400				5					
						PB - 1 5200- 20200+GP 2000				18					
						PB - 1 5200- 20200+GP 1900				3					
						PB - 1 5200- 20200+GP 1800				9					
						IS - 4440-7440+GP 1650				15					
Total of Permanent Posts		21	40	29	51		20	40	29	51	1	0	0	0	1164.80

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY

Temporary posts

Major Head : 2011 – Parliament/State/U.T. Legislatures
 Sub-Major Head : 02 – State Legislature
 Minor Head : 103 – Legislative Assembly
 Sub-Head : 01 - Assembly Secretariat (Voted)
 Detail Head : 00 –
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Secretary	2				PB - 3 15600-39100+GP 7600	2								
2	Under Secretary	1				PB - 3 15600-39100+GP 6600	1								
3	Editor of Debates	1				PB - 3 15600-39100+GP 6600	1								
4	Superintendent	1				PB - 3 15600-39100+GP 5400	1								
5	Committee Officer	2				PB - 3 15600-39100+GP 5400	2								
6	Stenographer Grade – I	1				PB - 3 15600-39100+GP 5400	1								
7	P.S. to Speaker/Dy.Speaker	1				PB - 3 15600-39100+GP 5400	1								
8	Assistant		3			PB - 2 9300- 34800+GP 4400		3							
9	Translator		2			PB - 2 9300- 34800+GP 4400		2							
10	Stenographer Grade – II		1			PB - 2 9300- 34800+GP 4400		1							
11	Stenographer Grade – III		1			PB - 2 9300- 34800+GP 4200		1							
12	U.D.C.		3			PB - 2 9300- 34800+GP 4200		3							
13	Machineman Grade - II		1			PB - 2 9300- 34800+GP 4200		1							
14	L.D.C.			4		PB - 1 5200- 20200+GP 2400			4						
15	Driver/Spare driver			8		PB - 1 5200- 20200+GP 1900			8						
16	Despatch Rider			1		PB - 1 5200- 20200+GP 1900			1						
17	Compositor			3		PB - 1 5200- 20200+GP 1900			3						
18	Framer			1		PB - 1 5200- 20200+GP 1800			1						
19	Bindery Assistant			2		PB - 1 5200- 20200+GP 1800			2						
20	Grade - IV				6	IS - 4440-7440+GP 1650				6					
	Total of Temporary Posts	9	11	19	6		9	11	19	6	0	0	0	0	0
Total of Demand No. 1		30	51	48	57		29	51	48	57	1	0	0	0	1164.80

DEMAND NO. 1 - MIZORAM LEGISLATIVE ASSEMBLY (CO-TERMINUS & MUSTER ROLL)**CO-TERMINUS**

Sl. No.	NAME OF POST	RATE	Classification of Posts				REMARKS
			Group-A	Group-B	Group-C	Group-D	
1	2	3	4	5	6	7	8
1	P.S. to Leader of Opposition Party	PB.3 - 15600-39100+5400	1				
2	Stenographer Gr.-II for Leader of Opposition	PB.2 - 9300-34800+4400		1			
3	UDC for Leader of Opposition Party	PB.2 - 9300-34800+4200		1			
4	LDC for Speaker/Dy.Speaker & Leader of	PB.1 - 5200-20200+2400			3		
5	Spare Driver for Leader of Opposition Party	PB.1 - 5200-20200+1900			1		
6	Drivers for 40 MLAs	PB.1 - 5200-20200+1900			40		
7	Grade - IV for Speaker & Deputy Speaker	IS. 1 - 4440- 7440+1650				12	
8	Grade -IV for Leader of Opposition Party	IS. 1 - 4440- 7440+1650				7	
9	Grade - IV for 17 MLAs	IS. 1 - 4440- 7440+1650				34	
10	Personal Peon for Speaker	IS. 1 - 4440- 7440+1650				1	
11	Personal Assistant for 17 MLAs	Fixed ₹ 10,000 /-			17		
	Total		1	2	61	54	0

MUSTER ROLL

Sl. No.	NAME OF POST	RATE	Classification of Posts				REMARKS
			Group-A	Group-B	Group-C	Group-D	
1	2	3	4	5	6	7	8
1	Computer Operator Skilled - I	` 460/- per day		1			
2	P.A. to Deputy Speaker Skilled - I	` 460/- per day		1			
3	Lift Operator Skilled - II	` 370/- per day			1		
4	Driver Skilled - II	` 370/- per day			3		
5	Despatch Rider Skilled - II	` 370/- per day			1		
6	IV - Grade Unskilled	` 270/- per day				21	
	Total			2	5	21	

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT**Permanent posts**

Major Head : 2012-Governor
Sub-Major Head : 03-Governor
Minor Head : 090-Secretariat
Sub-Head : (01)-Secretariat of Governor (Charged)
: (01)-Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				164100	1								
2	Deputy Secretary	1				30410-7600	1								
3	P.S. to Governor	1				15600-5400	1								
4	APS to Governor	1				16270-6600	1								
		1				19510-6600	1								
5	P.A. to Governor		1			23470-4800		1							
6	Superintendent	1				21300-5400	1								
7	Accountant		1			21130-4600		1							
8	Assistant		1			20760-4800		1							
			1			21140-4600		1							
9	Computer Operator		1			22510-4800		1							
10	U.D.C.		1			18380-4400		1							
			1			17540-4400		1							
11	L.D.C.			1		15780-4200			1						
				1		9820-4200			1						
12	Telephone Operator		3			16000-4400		1							
							14630-4400		1						
							16060-4400		1						

236.65

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

13	Telephone Operator			1		18060-2400			1						
14	Driver Spl. Grade		1			17520-4400		1							
15	Driver Grade I		3			15940-4200		3							
16	Jamadar			1		10970-1900			1						
17	Peon				13	11810-2400				1					
						10770-2000				3					
						8520-1800				1					
						9030-1800				1					
						8180-1800				1					
						5340-1650				1					
						6850-1650				1					
						7240-1650				1					
						6000-1650				2					
						5550-1650				1					
18	Despatch Rider			1		7090-1900			1						
19	Mali				1	6000-1650				1					
20	Sweeper				2	8690-1800				1					
						5550-1650				1					
Total		6	14	5	16		6	14	5	16	0	0	0	0	236.65

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

Permanent posts

Major Head : 2012-Governor
 Sub-Major Head : 03-Governor
 Minor Head : 103-Household Establishment Secretariat
 Sub-Head : (01)-Household Estt. of Governor (Charged)
 : (01)-Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ADC to Governor	1				69700		1							
2	ADC to Governor	1				31060+6600		1							
3	COH	1				22020+5400		1							
4	Special Officer		1			13980+4400			1						
5	Housekeeper		1			10130+4200			1						
6	LDC			1		10190+2400				1					
7	Head Cook			1		13060+2800				1					
8	Cook			1		11060+2400				1					
9	Cook			1		9750+2400				1					
10	Cook-cum-Masalchi			1		8440+2000				1					
11	Driver					10220+1900									
12	Driver			1		8610+2400				1					
13	Driver			1		7660+2400				1					
14	Driver			1		7090+1900				1					
15	Waiter				1	10970+2000					1				
16	Waiter				1	9940+1900					1				
17	Waiter				1	7980+1800					1				
18	Bearer				1	11200+2000					1				
19	Bearer				1	9940+1900					1				

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT

20	Bearer				1	8180+1800					1				
21	Bearer				1	6720+1650					1				
22	Durban				1	11160+2000					1				
23	Durban				1	10750+2000					1				
24	Butler				1	11630+2400					1				
25	Cleaner				1	10370+2000					1				
26	Annexe Attendant				2	9230+1800					2				
27	Annexe Attendant				1	7240+1650					1				
28	Annexe Attendant				1	6230+1650					1				
29	Washerman				1	7240+1650					1				
30	Mali				1	11830+2400					1				
31	Mali				2	10590+2000					2				
32	Mali				1	11810+2000					1				
33	Sweeper				1	8130+1800					1				
34	Sweeper				2	8130+1650					2				
	Total	3	2	8	23		0	3	2	8	23	0	0	0	0
Total of Demand No. 2		9	16	13	39		6	17	7	24	23	0	0	0	236.65

DEMAND NO. 2 - GOVERNOR'S SECRETARIAT (MUSTER ROLL)

Sl. No.	NAME OF POST	PAY BAND + GRADE PAY	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	Skilled-II	` 370/- per day			1		
2	Unskilled	` 270/- per day				13	
	Total				1	13	

DEMAND NO. 3 - COUNCIL OF MINISTERSPermanent posts

Major Head : 2052 - Secretariat General Service
Sub - Major Head : 00 -
Minor Head : 090 - Secretariat
Sub - Head : 18 - Chief Minister's Secretariat
Detail Head : 00 -
Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Secy. & P.S to CM	1				23840 + 7600	1								140.00
2	P.P.S to Secy. to CM	1				29850 + 6600	1								
3	Superintendent	1				18960 + 5400	1								
4	Assistant		3			61740 + 13800		3							
5	UDC		2			31040 + 8400		2							
6	LDC			6		72900 + 16800			6						
7	Driver		1			14750 + 4400		1							
8	Peon				6	60240 + 12000				6					
9	Sweeper/Gardener				1	6470 + 1650				1					
10	Peon				3	18690 + 4950				3					
11	Press Secretary	1				15000 Fixed	1								
12	Co terminus			1		18950 + 5400			1						
13	Computer operator		1			15890 + 4600		1							
14	PA to CM			1		10520 + 4400			1						
15	Driver			1		7420 + 1900			1						
16	Peon				3	17289 + 5550				3					
Total of Demand No. 3		4	7	9	13		4	7	9	13	0	0	0	0	140.00

DEMAND NO. 4 - LAW & JUDICIAL

Permanent posts

Major Head : 2014 - Admin Of Justice
 Sub-Major Head : 00
 Minor Head : 105 Civil & Session Courts
 Sub-Head : (01) District Judge, Aizawl
 Detail Head : 00
 Object head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bench Clerk-I		1			PB2 9300 - 34800 + 4400		1							
2	Bench Clerk-II		4			PB2 9300 - 34800 + 4200		2				2			
3	Steno-II		1			PB2 9300 - 34800 + 4400		1							
4	Steno-III		1			PB2 9300 - 34800 + 4200		1							
5	Bench Clerk-III			5		PB1 5200 - 20200 + 2400			5						
6	Process Server			5		PB1 5200 - 20200 + 1800			4				1		
7	Driver			3		PB1 5200 - 20200 + 1900			3						
8	Peon				14	1S 4440 - 7440 + 1650				12					2
9	Chowkidar				1	1S 4440 - 7440 + 1650				1					
	Total	0	7	13	15		0	5	12	13	0	2	1	2	570.48

DEMAND NO. 4 - LAW & JUDICIAL

Permanent posts

Major Head : 2014 - Admin Of Justice
 Sub-Major Head : 00
 Minor Head : 105 Civil & Session Courts
 Sub-Head : (03) Admin/Saiha
 Detail Head : 00
 Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bench Clerk-II		1			PB2 9300 - 34800 + 4200						1			60.00
2	Steno-III		1			PB2 9300 - 34800 + 4200		1							
3	Bench Clerk-III			4		PB1 5200 - 20200 + 2400			2				2		
4	Driver			1		PB1 5200 - 20200 + 1900			1						
5	Peon				1	1S 4440 - 7440 + 1650				1					
	Total	0	2	5	1		0	1	3	1	0	1	2	0	60.00

Major Head : 2014-Admn. Of Justice
 Sub-Major Head : 00-
 Minor Head : 105- Civil & Sessions Court
 Sub-Head : (05)-District Judge, Kolasib
 Detail Head : 00-
 Object head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Bench Clerk-II		1			PB2 9300 - 34800 + 4200		0				1			68.22
2	Bench Clerk-III			2		PB1 5200 - 20200 + 2400			2				0		
3	Driver			1		PB1 5200 - 20200 + 1900			0				1		
4	Peon				2	1S 4440 - 7440 + 1650 (Peon)				1				1	
	Total	0	1	3	0		0	0	2	0	0	1	1	0	68.22

DEMAND NO. 4 - LAW & JUDICIAL

Permanent posts

Major Head 2014-Admn. Of Justice
 Sub-Major Head 00-
 Minor Head 105- Civil & Sessions Court
 Sub-Head (06)-District Judge, Serchhip
 Detail Head 00-
 Object head (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno-II		1			PB2 9300 - 34800 + 4200		0				1			59.12
2	Bench Clerk-II		1			PB2 9300 - 34800 + 4200		0				1			
3	Bench Clerk-III			2		PB1 5200 - 20200 + 2400			2				0		
	Total	0	2	2	0		0	0	2	0	0	2	0	0	59.12

Major Head 2014-Admn. Of Justice
 Sub-Major Head 00-
 Minor Head 105- Civil & Sessions Court
 Sub-Head (07)-District Judge, Mamit
 Detail Head 00-
 Object head (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno-II		1			PB2 9300 - 34800 + 4400		0				1			59.38
2	Bench Clerk-II		1			PB2 9300 - 34800 + 4200		0				1			
3	Bench Clerk-III		1			PB1 5200 - 20200 + 2400		1				0			
	Total	0	3	0	0		0	1	0	0	0	2	0	0	59.38

DEMAND NO. 4 - LAW & JUDICIAL

Permanent posts

Major Head : 2014 - Admn. of Justice
 Sub- Major Head : 00 - Administration of Justice
 Minor Head : 800 - Other Expenditure
 Sub-Head : (08) - Law Commission

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		0	0	0	0		0	0	0	0	0	0	0	0	18.56
	Total	0	0	0	0		0	0	0	0	0	0	0	0	18.56

Major Head : 2014 Admn. Of Justice
 Sub - Major Head : 00-
 Minor Head : 114 Legal Advisers & Counsel
 Sub - Head : (03) Legal Services Authority (voted)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno - II		4			PB2 9300 - 34800 + 4400		1				3			69.27
2	U.D.C		1			PB2 9300 - 34800 + 4200		1							
3	L.D.C			4		PB1 5200 - 20200 + 2400			4						
4	Peon				4	PB1 5200 - 20200 + 2000				1					
						1S 4440 - 7440 + 1650				1				2	
	Total	0	5	4	4		0	2	4	2	0	3	0	2	69.27
	Total of Permanent Posts	0	28	44	27		0	14	33	23	0	14	11	4	1226.08

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head : 2014 - Admin Of Justice
 Sub-Major Head : 00
 Minor Head : 105 Civil & Session Courts
 Sub-Head : (01) District Judge, Aizawl
 Detail Head : 00
 Object head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District & Sessions Judge	1				57700-1230-58930	1								
2	Addl. District & Sessions Judge	3				51550-1230-58930	3								
3	Judge	2				51550-1230-58930					2				
4	Senior Civil Judge	2				39530-920-40450	2								
5	Chief Judicial Magistrate	1				39530-920-40450	1								
6	Civil Judge	7				27700-770-33090	2				5				
7	Sub-Divisional Judicial Magistrate	1				27700-770-33090					1				
8	Judicial Magistrate	3				27700-770-33090					3				
9	Chief Administrative Officer	1				PB3 15600 - 39100 + 5400	1								
10	Stenographer Grade-I	2				PB3 15600 - 39100 + 5400	1				1				
11	System Officer	1				PB3 15600 - 39100 + 5400	1								
12	Bench Clerk-I		3			PB2 9300 - 34800 + 4400						3			
13	Bench Clerk-II		2			PB2 9300 - 34800 + 4200						2			
14	Stenographer Grade-II		4			PB2 9300 - 34800 + 4400		3				1			
15	Stenographer Grade-III		5			PB2 9300 - 34800 + 4200		5							
16	Bench Clerk-III			22		PB1 5200 - 20200 + 2400			22						
17	Protocol Assistant			1		PB1 5200 - 20200 + 2400			1						
18	Process Server			1		PB1 5200 - 20200 + 1800							1		
19	Driver			1		PB1 5200 - 20200 + 1900							1		
20	Peon				12	1S 4440 - 7440 + 1650									12
21	Chowkidar				2	1S 4440 - 7440 + 1650				1					1
22	Sweeper				3	1S 4440 - 7440 + 1650				1					2
	Total	24	14	25	17		12	8	23	2	12	6	2	15	0

in lakh

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head 2014-Admn. Of Justice
 Sub-Major Head 00-
 Minor Head 114- Civil & Sessions Court
 Sub-Head (01) - Court Managers/FC
 Detail Head 00-
 Object head (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Court Manager	1				PB3 15600 - 39100 + 5400					1				
	Total	1	0	0	0		0	0	0	0	1	0	0	0	0

Major Head : 2014 - Admin Of Justice
 Sub-Major Head : 00
 Minor Head : 105 Civil & Session Courts
 Sub-Head : (02) District Judge, Lunglei
 Detail Head : 00
 Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District & Sessions Judge	1				70290 - 76450	1								
2	Addl. District & Sessions Judge	1				51550 - 63070	1								
3	Principal Judge, Family Court	1				51550 - 63070					1				
4	Civil Judge (Sr. Div. Grade)/CJM	1				39530 - 54010					1				
5	Sr.Civil Judge	2				39530 - 54010					2				
6	Civil Judge	5				27700 - 33090	1				4				
7	Sub Divisional Judicial Magistrate	1				27700 - 33090					1				

DEMAND NO. 4 - LAW & JUDICIAL

8	Judicial Magistrate	2				27700 - 33090					2			
9	Chief Administrative Officer	1				PB3 15600 - 39100 + 5400					1			
10	System Officer	1				PB3 15600 - 39100 + 5400	1							
11	Court Manager	1				PB3 15600 - 39100 + 5400					1			
12	Steno - I	1				PB3 15600 - 39100 + 5400					1			
13	Steno -II		2			PB2 9300 - 34800 + 4400						2		
14	Bench Clerk-I		2			PB2 9300 - 34800 + 4400		2						
15	Steno - III		1			PB2 9300 - 34800 + 4200		1						
16	Bench Clerk- III			10		PB1 5200 - 20200 + 2400			1				9	
17	Sweeper				2	1S 4440 - 7440 + 1650								2
18	Peon				5	1S 4440 - 7440 + 1650				1				4
	Total	18	5	10	7		4	3	1	1	14	2	9	6

Major Head**Sub-Major Head****Minor Head****Sub-Head****Detail Head****Object Head**

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Judge, Family Court	1				51550 - 63070					1				
	Total	1	0	0	0		0	0	0	0	1	0	0	0	0

` in lakh

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head : 2014 - Admin Of Justice
 Sub-Major Head : 00
 Minor Head : 105 Civil & Session Courts
 Sub-Head : (03) Admin/Saiha
 Detail Head : 00
 Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Judicial Magistrate/SCJ	1				39530 - 45850	1								
2	Sub.Div.Judl.Magistrate	1				27700 - 44770					1				
3	Judicial Magistrate	1				27700 - 44770					1				
4	Bench Clerk - I		1			PB2 9300 - 34800 + 4400						1			
5	Stenographer - II		1			PB2 9300 - 34800 + 4400						1			
6	System Assistant		1			PB2 9300 - 34800 + 4400		1							
7	Stenographer - III		1			PB2 9300 - 34800 + 4200						1			
8	Peon				3	1S 4440 - 7440 + 1650				3					
9	Chowkider				1	1S 4440 - 7440 + 1650									1
10	Sweeper				1	1S 4440 - 7440 + 1650									1
	Total	3	4	0	5		1	1	0	3	2	3	0	2	0

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head 2014-Admn. Of Justice
 Sub-Major Head 00-
 Minor Head 105- Civil & Sessions Court
 Sub-Head (04) -District Judge, Champhai
 Detail Head 00-
 Object head (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Civil Judge	1				39530-920-40450					1				
2	Chief Judicial Magistrate	1				39530-920-40450	1								
3	Civil Judge	3				27700-770-33090	1				2				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090					1				
5	System Assistant		1			PB2 9300 - 34800 + 4400		1							
6	Stenographer Grade-II		1			PB2 9300 - 34800 + 4400						1			
7	Stenographer Grade-III		2			PB2 9300 - 34800 + 4200		1				1			
8	Bench Clerk-III			4		PB1 5200 - 20200 + 2400			4						
9	Driver			1		PB1 5200 - 20200 + 1900							1		
10	Peon				3	1S 4440 - 7440 + 1650				3					
11	Sweeper				1	1S 4440 - 7440 + 1650								1	
	Total	6	4	5	4		2	2	4	3	4	2	1	1	0

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head 2014-Admn. Of Justice
 Sub-Major Head 00-
 Minor Head 105- Civil & Sessions Court
 Sub-Head (05)-District Judge, Kolasib
 Detail Head 00-
 Object head (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Civil Judge	1				39530-920-40450	1								
2	Chief Judicial Magistrate	1				39530-920-40450	1								
3	Civil Judge	3				27700-770-33090					3				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090					1				
5	System Assistant		1			PB2 9300 - 34800 + 4400		1							
6	Stenographer Grade-II		1			PB2 9300 - 34800 + 4400						1			
7	Stenographer Grade-III		1			PB2 9300 - 34800 + 4200						1			
8	Bench Clerk-III			4		PB1 5200 - 20200 + 2400			4						
9	Peon				6	1S 4440 - 7440 + 1650									6
10	Sweeper				1	1S 4440 - 7440 + 1650									1
	Total	6	3	4	7		2	1	4	0	4	2	0	7	0

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head : 2014 - Admin Of Justice
 Sub-Major Head : 00
 Minor Head : 114- LA & C
 Sub-Head : (06) Morning/Evening Court/FC
 Detail Head : 00
 Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Judge Fast Track Court	0	0	0	0	51550 - 63070	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0		0	0	0	0	0	0	0	0	0

Major Head : 2014 - Admin Of Justice
 Sub-Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub-Head : (11) Fast Tract Court, Aizawl (Voted)
 Detail Head : 00
 Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Peshkar		2			PB2 9300 - 34800 + 4200		0				2			8.00
2	Stenographer - III		2			PB2 9300 - 34800 + 4200		0				2			
3	LDC			3		PB1 5200 - 20200 + 2400			0				3		
4	Driver			2		PB1 5200 - 20200 + 1900			0				2		
5	Peon				2	1S 4440 - 7440 + 1650				0				2	
	Total	0	4	5	2		0	0	0	0	0	4	5	2	8.00

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head 2014-Admn. Of Justice
 Sub-Major Head 00-
 Minor Head 105- Civil & Sessions Court
 Sub-Head (06)-District Judge, Serc
 Detail Head 00-
 Object head (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Civil Judge	1				39530-920-40450	1								
2	Chief Judicial Magistrate	1				39530-920-40450	1								
3	Civil Judge I	1				27700-770-33090					1				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090					1				
5	System Assistant		1			PB2 9300 - 34800 + 4400						1			
6	Stenographer Grade-III		1			PB2 9300 - 34800 + 4200		1							
7	Bench Clerk-III			2		PB1 5200 - 20200 + 2400			2						
8	Peon				4	1S 4440 - 7440 + 1650									4
9	Sweeper				1	1S 4440 - 7440 + 1650									1
	Total	4	2	2	5		2	1	2	0	2	1	0	5	0

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head 2014-Admn. Of Justice
 Sub-Major Head 00-
 Minor Head 105- Civil & Sessions Court
 Sub-Head (07)-District Judge, Mamit
 Detail Head 00-
 Object head (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Judge, Family Courts, Aizawl	1				51550-1230-58930					1				
2	Principal Judge, Family Courts, Chandel	1				51550-1230-58930					1				
3	Principal Judge, Family Courts, Kolasib	1				51550-1230-58930					1				
	Total	3	0	0	0		0	0	0	0	3	0	0	0	0

Major Head 2014-Admn. Of Justice
 Sub-Major Head 00-
 Minor Head 103- Special Court
 Sub-Head (01)-Special Court
 Detail Head 00-
 Object head (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Special Judge, PC Act	1				57700-1230-58930					1				
2	Judge, Special Court, ND & PS Act	1				51550-1230-58930	1								
	Total	2	0	0	0		1	0	0	0	1	0	0	0	26.99

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head 2014-Admn. Of Justice
 Sub-Major Head 00-
 Minor Head 105- Civil & Sessions Court
 Sub-Head (07)-District Judge, Mamit
 Detail Head 00-
 Object head (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Civil Judge	1				39530-920-40450					1				
2	Chief Judicial Magistrate	1				39530-920-40450	1								
3	Civil Judge	1				27700-770-33090					1				
4	Sub-Divisional Judicial Magistrate	1				27700-770-33090					1				
5	System Assistant		1			PB2 9300 - 34800 + 4400						1			
6	Stenographer Grade-III		1			PB2 9300 - 34800 + 4200		1							
7	Bench Clerk-III			3		PB1 5200 - 20200 + 2400			3						
8	Peon				5	1S 4440 - 7440 + 1650									5
9	Sweeper				1	1S 4440 - 7440 + 1650									1
	Total	4	2	3	6		1	1	3	0	3	1	0	6	0

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head : 2014 - Admin Of Justice
 Sub-Major Head : 00
 Minor Head : 105 Civil & Session Courts
 Sub-Head : (08) Admin/Lawngtlai
 Detail Head : 00
 Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Judicial Magistrate/Sr. Civil Ju	1				39530 - 45850	1								
2	Sub-Divisional Judicial Magistrate	1				27700 - 44770					1				
3	Bench Clerk-I		1			PB2 9300 - 34800 + 4400						1			
4	Steno-II		1			PB2 9300 - 34800 + 4400						1			
5	System Assistant		1			PB2 9300 - 34800 + 4400						1			
6	Steno-III		1			PB2 9300 - 34800 + 4200						1			
7	Peon				3	1S 4440 - 7440 + 1650									3
8	Sweeper				1	1S 4440 - 7440 + 1650				1					
9	Chowkidar				1	1S 4440 - 7440 + 1650									1
	Total	2	4	0	5		1	0	0	1	1	4	0	4	0

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head 2014-Admn. Of Justice
 Sub-Major Head 00-
 Minor Head 800- Civil & Sessions Court
 Sub-Head (01)- MACT
 Detail Head 00-
 Object head (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Presiding Officer, MACT	1				51550-1230-58930	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

Major Head 2014-Admn. Of Justice
 Sub-Major Head 00-
 Minor Head 800- Other Expenditure
 Sub-Head (01)- MACT
 Detail Head 00-
 Object head (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno-II		1			PB2 9300 - 34800 + 4400		1							
2	LDC			1		PB1 5200 - 20200 + 2400			1						
3	Process Server			1		PB1 5200 - 20200 + 1800							1		
4	Peon				1	1S 4440 - 7440 + 1650				1					
	Total	0	1	2	1		0	1	1	1	0	0	1	0	37.42

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head : 2014 - Admin Of Justice
 Sub-Major Head : 00
 Minor Head : 114 - LA & C
 Sub-Head : (06) - Morning/Evening Courts/FC
 Detail Head : 00
 Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Judge Fast Track Court	1				51550 - 63070	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

Major Head : 2014 - Admin Of Justice
 Sub-Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub-Head : (11) Fast Tract Court, Lunglei (Voted)
 Detail Head : 00
 Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Peshkar		1			PB2 9300 - 34800 + 4200						1			
2	Stenographer - III		1			PB2 9300 - 34800 + 4200						1			
3	Driver			1		PB1 5200 - 20200 + 1900							1		
4	Peon				1	1S 4440 - 7440 + 1650								1	
	Total	0	2	1	1		0	0	0	0	0	2	1	1	0

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub-Head : (13) - Mizoram Lokayukta (Charged)
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairman	1				90000 (Fixed)					1				103.64
2	Member	1				80000 (Fixed)					1				
3	Secretary	1				PB 4 37400-67000+9500					1				
4	Director of Inquiry & Prosecution	1				PB 4 37400-67000+8900					1				
5	Public Prosecutor (PP)	1				PB 3 15600-39100+7600					1				
6	Dy. Director of Inquiry & Prosecution	1				PB 3 15600-39100+6600					1				
7	Superintendent	1				PB 3 15600-39100+5400					1				
8	Stenographer Grade- I	1				PB 3 15600-39100+5400					1				
9	Dy. Superintendent of Police	1				PB 3 15600-39100+5400					1				
10	Asst. PP	1				PB 3 15600-39100+5400					1				
11	Assistant		1			PB 2 9300-34800+4400						1			
	Total	10	1	0	0		0	0	0	0	10	1	0	0	103.64

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 -
 Minor Head : 800 - Other Expenditure
 Sub-Head : (13) - Mizoram Lokayukta (Charged)
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Stenographer Grade- II		1			PB 2 9300-34800+4400						1			
2	Sub-Inspector		1			PB 2 9300-34800+4400						1			
3	UDC		1			PB 2 9300-34800+4200						1			
4	Data Entry Operator (DEO)			4		PB 1 5200-20200+2800							4		
5	Driver			6		PB 1 5200-20200+1900							6		
6	Constable			1		PB 1 5200-20200+1900							1		
7	IV Grade				10	1S 4440-7440+1650									10
	Total	0	3	11	10		0	0	0	0	0	3	11	10	0

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head : 2014 Admn. Of Justice
 Sub - Major Head : 00-
 Minor Head : 114 Legal Advisers & Counsels
 Sub - Head : (O3) Legal Services Authority (voted)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Secretary	1				51550-1230-58930-1380-63070					1				
2	Superintendent	1				PB3 15600 - 39100 + 5400	1								
3	P.S to Executive Chairman		1			PB2 9300 - 34800 + 4600						1			
4	Assistant		1			PB2 9300 - 34800 + 4400						1			
5	Driver		1			PB2 9300 - 34800 + 4200		1							
6	Driver			1		PB1 5200 - 20200 + 1900			1						
7	Despatch Rider				1	PB1 5200 - 20200 + 1900							1		
8	IV Grade				13	1S 4440 - 7440 + 1650									13
	Total	2	3	1	14		1	1	1	0	1	2	1	13	0

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head : 2014 Admn. Of Justice
 Sub - Major Head : 00-
 Minor Head : 114 Legal Advisers & Counsel
 Sub - Head : (O7) Court Manager/FC

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	U.D.C		2			PB2 9300 - 34800 + 4200						2			
2	L.D.C			4		PB1 5200 - 20200 + 2400							4		
3	Process Driver				2	1S 4440 - 7440 + 1650								2	
4	Peon				6	1S 4440 - 7440 + 1650								6	
	Total	0	2	4	8		0	0	0	0	0	2	4	8	0

Major Head : 2014 Admn. Of Justice
 Sub - Major Head : 00-
 Minor Head : 114 Legal Advisers & Counsels
 Sub - Head : (O8) Lok Adalat/Legal Aid/FC

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	U.D.C		8			PB2 9300 - 34800 + 4200						8			
2	L.D.C			8		PB1 5200 - 20200 + 2400							8		
4	Peon				8	1S 4440 - 7440 + 1650								8	
	Total	0	8	8	8		0	0	0	0	0	8	8	8	0

DEMAND NO. 4 - LAW & JUDICIAL

Temporary posts

Major Head : 2014 - Admn. of Justice.
 Sub-Major Head : 00 - Administration of Justice.
 Minor Head : 800 - Other Expenditure
 Sub-Head : (08) - R.G.M

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			PB 2 9300-34800+4600		1							7.92
2	UDC		1			PB 2 9300-34800+4200						1			
3	LDC			2		PB 1 5200-20200+2400							2		
4	Data Entry Operator					PB 1 5200-20200+2800									
5	Peon				2	1S 4440-7440+1650								2	
	Total	0	2	2	2		0	1	0	0	0	1	2	2	7.92
	Total of Temporary Posts	88	67	85	104		29	23	41	12	59	44	45	91	190.77
	Total of Demand No. 4	88	95	129	131		29	37	74	35	59	58	56	95	1416.85

DEMAND NO. 4 - LAW & JUDICIAL (MUSTER ROLL & CONTRACT)

Sl. No.	NAME OF POST	PAY BAND + GRADE PAY	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
	Aizawl District Court						
1	Bench Clerk-III	PB1 5200 - 20200 + 2400			12		
2	Driver	PB1 5200 - 20200 + 1900			8		
3	IV Grade	1S 4440 - 7440 + 1650				20	
	Total				20	20	
	Lunglei District Court						
1	Driver	PB1 5200 - 20200 + 1900			1		
2	Bench Clerk-III	PB1 5200 - 20200 + 2400			3		
3	Sweeper	1S 4440 - 7440 + 1650				1	
4	Peon	1S 4440 - 7440 + 1650				8	
	Total				4	9	
	Saiha District Court						
1	Sweeper	1S 4440 - 7440 + 1650				1	
2	Peon	1S 4440 - 7440 + 1650				1	
3	Chowkidar	1S 4440 - 7440 + 1650				1	
	Total				0	3	
	Champhai District Court						
1	Bench Clerk-III	PB1 5200 - 20200 + 2400			2		
2	Driver	PB1 5200 - 20200 + 1900			1		
3	IV Grade	1S 4440 - 7440 + 1650				6	
	Total				3	6	

DEMAND NO. 4 - LAW & JUDICIAL (MUSTER ROLL & CONTRACT)

Sl. No.	NAME OF POST	PAY BAND + GRADE PAY	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
	Kolasib District Court						
1	Stenographer Grade-III	PB2 9300 - 34800 + 4200		1			
2	Bench Clerk-III	PB1 5200 - 20200 + 2400			2		
3	Driver	PB1 5200 - 20200 + 1900			1		
4	IV Grade	1S 4440 - 7440 + 1650				7	
	Total			1	3	7	
	FTC Kolasib (MR)						
1	LDC	PB1 5200 - 20200 + 2400			3		
2	Peon	1S 4440 + 7440 + 1650				2	
	Total				3	2	
	FTC Kolasib (Contract)						
1	Peshkar	PB2 9300 - 34800 + 4200		2			16.30
2	Steno-III	PB2 9300 - 34800 + 4200		2			
	Total			4			
	Serchhip District Court						
1	Bench Clerk-III	PB1 5200 - 20200 + 2400			1		
2	IV Grade	1S 4440 - 7440 + 1650				5	
	Total				1	5	
	Mamit District Court						
1	IV Grade	1S 4440 - 7440 + 1650				5	
	Total				0	5	

DEMAND NO. 4 - LAW & JUDICIAL (MUSTER ROLL & CONTRACT)

Sl. No.	NAME OF POST	PAY BAND + GRADE PAY	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
	Lawngtlai District Court						
1	Peon	1S 4440 - 7440 + 1650				4	
2	Sweeper	1S 4440 - 7440 + 1650				1	
	Total				0	5	
	Fast Tract Court (MR)						
1	Driver	PB1 5200 - 20200 + 1900			1		
2	Peon	1S 4440 - 7440 + 1650				1	
	Total				1	1	
	Fast Tract Court (Contract)						
1	Peshkar	PB2 9300 - 34800 + 4200			1		
	Total				1	0	
	AG (MR)						
1	LDC (Skilled-II)	PB 1 5200-20200+2400			3		
2	Driver (Skilled-II)	PB 1 5200-20200+1900			2		
3	Peon (Unskilled)	1S 4440-7440+1650				4	
	Total				5	4	

DEMAND NO. 4 - LAW & JUDICIAL (MUSTER ROLL & CONTRACT)

Sl. No.	NAME OF POST	PAY BAND + GRADE PAY	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
	AG (Co-Terminus)						
1	Steno - II	PB 2 9300-34800+4400		1			
2	Peon	1S 4440-7440+1650				1	
3	Cook	1S 4440-7440+1650				2	
	Sweeper-cum-Gardener	1S 4440-7440+1650				1	
	Total			1		4	
	GA/PP						
1	LDC (Skilled-II)	PB 1 5200-20200+2400			3		
2	Peon (Unskilled)	1S 4440-7440+1650				2	
	Total				3	2	
	Law Commission (MR)						
1	Driver	PB 1 5200-20200+1900			2		
2	Peon	1S 4440-7440+1650				4	
3	Cook	1S 4440-7440+1650				2	
4	Sweeper-cum-Gardener	1S 4440-7440+1650				1	
	Total				2	7	
	Law Commission (Co-Terminus)						
	Private Secretary	PB 3 15600-39100+5400	1				
	Steno-II	PB 2 9300-34800+4400		1			
	UDC	PB 2 9300-34800+4200		1			
	LDC	PB 1 5200-20200+2400			1		
	Total		1	2	1		

DEMAND NO. 4 - LAW & JUDICIAL (MUSTER ROLL & CONTRACT)

Sl. No.	NAME OF POST	PAY BAND + GRADE PAY	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
	Legal Remembrancer						
1	Data Entry Operator (Skilled II)	PB 1 5200-20200+2800			2		
2	LDC (Skilled II)	PB 1 5200-20200+2400			3		
3	Driver (Skilled II)	PB 1 5200-20200+1900			1		
4	Despatch Rider (Skilled II)	PB 1 5200-20200+1900			1		
5	Peon (Unskilled)	1S 4440-7440+1650				2	
	Total				7	2	
	MSLSA (MR)						
1	L.D.C.	` 370/- per day			1		
2	Driver	` 370/- per day			1		
3	IV Grade/Peon	` 270/- per day				2	
	Total				2	2	
	MSLSA (Co-Terminus)						
1	U.D.C.	` 370/- per day			2		
2	L.D.C.	` 370/- per day			4		
3	Process Server	` 270/- per day				2	
	Peon	` 270/- per day				6	
	Total				6	8	
	RGM (MR)						
1	Data Entry Operator	PB 1 5200-20200+2800			2		
2	LDC	PB 1 5200-20200+2400			2		
3	Peon	1S 4440-7440+1650				2	
	Total				4	2	
	RGM (Contract)						
1	UDC	PB 2 9300-34800+4200		1			

DEMAND NO. 5 - VIGILANCE (ACB)

Permanent posts

Major Head : 2070- Other Administrative Services
 Sub Major Head : 00
 Minor Head : 104- Vigilance
 Sub Head : (02)- Administration
 Detail Head : 00
 Object Head : (01)-Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent of Police	1				PB-4 37,400- 67,000 + 8700	1								519.00
2	Addl Supdt of Police	1				PB-3 15,600 - 39,100 + 6600	1								
3	Deputy Supdt of Police	1				PB-3 15,600 - 39,100 + 5400	1								
4	Inspector		6			PB-2 9300 - 34,800 + 4800		5							
						PB-2 9300 - 34,800 + 4600		1							
7	Sub Inspector		4			PB-2 9300 - 34,800 + 4600		1							
						PB-2 9300 - 34,800 + 4400					3				
10	Asst. Sub Inspector		1			PB-2 9300 - 34,800 + 4400		1							
5	Inspector (M)		1			PB-2 9300 - 34,800 + 4800		1							
6	Sub Inspector (M)		3			PB-2 9300 - 34,800 + 4800		3							
						PB-2 9300 - 34,800 + 4600									
8	Sub Inspector (S)		1			PB-2 9300 - 34,800 + 4400		1							

Permanent posts

DEMAND NO. 5 - VIGILANCE (ACB)

9	Asst. Sub Inspector (M)		3			PB-2 9300 - 34,800 + 4400		2									
						PB-2 9300 - 34,800 + 4200											
11	Head Constable			3		PB-1 5200 -20,200 + 2800			2								
						PB-1 5200 -20,200 + 2400											
12	Constable			13		PB-1 5200 -20,200 + 2400			11								
						PB-1 5200 -20,200 + 1900											
13	Driver Spl. Grade			3		PB-2 9300 - 34,800 + 4400			3								
14	Driver Gr II			3		PB-1 5200 -20,200 + 2400			3								
15	IV Grade				2	PB-1 5200 -20,200 + 2000				2							
16	IV Grade				1	PB-1 5200 -20,200 + 1800				1							
Total of Permanent Posts		3	19	22	3				3	15	19	3	0	4	3	0	519.00

DEMAND NO. 5 - VIGILANCE (ACB)

Temporary posts

Major Head : 2070- Other Administrative Services
 Sub Major Head : 00
 Minor Head : 104- Vigilance
 Sub Head : (02)- Administration
 Detail Head : 00
 Object Head : (01)-Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				Pay Level-14	1								
2	Legal Adviser	1				PB-3 15,600 - 39,100 + 6600	1								
3	Deputy Supdt of Police	2				PB-3 15,600 - 39,100 + 5400	2								
4	Deputy Supdt of Police (Steno)	1				PB-3 15,600 - 39,100 + 5400	1								
5	Inspector		2			PB-2 9300 - 34,800 + 4600		2							
6	Sub-Inspector'		4			PB-2 9300 - 34,800 + 4400		4							
7	Asst. Sub-Inspector		3			PB-2 9300 - 34,800 + 4200		3							
8	Sub-Inspector(M)		3			PB-2 9300 - 34,800 + 4400		3							
9	Asst. Sub-Inspector (M)		3			PB-2 9300 - 34,800 + 4200		3							
10	Driver Grade I			1		PB-2 9300 - 34,800 + 4200			1						
11	Driver Grade II			2		PB-1 5200 -20,200 + 2400			2						
12	Head Constable			2		PB-1 5200 -20,200 + 2400			2						
13	Constable			10		PB-1 5200 -20,200 + 1900			10						
14	IV Grade				2	IS 4440-7440 + 1650				2					
	Total of Temporary Posts	5	15	15	2		5	15	15	2	0	0	0	0	0.00
	Total of Demand No. 5	8	34	37	5		8	30	34	5	0	4	3	0	519.00

DEMAND NO. 6 - LAND REVENUE & SETTLEMENTPermanent posts

Major Head : 2029 - Land Revenue
 Sub Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : (02) - Administration
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Settlement Officer	1				15600 + 39100 + 6600	1								
2	Assistant		4			9300 - 34800 + 4400						2			
						9300 - 34800 + 4600		2							
3	Surveyor-I		2			9300 - 34800 + 4400						1			
						9300 - 34800 + 4600									
						9300 - 34800 + 4800		1							
4	UDC		10			9300 - 34800 + 4200		1				4			
						9300 - 34800 + 4400									
						9300 - 34800 + 4600		5							
5	Driver (Special Grade)			1		9300 - 34800 + 4400			1						
6	LDC			4		5200 - 20200 + 2400									
						5200 - 20200 + 2800			1						
						5200 - 20200 + 4200			1						
						5200 - 20200 + 4400			2						
7	Revenue Assistant			25		5200 - 20200 + 2400			10				14		
						5200 - 20200 + 2800			1						
8	RFW			8		5202 - 20200 + 1800			3				5		
9	Peon				6	IS 4440 - 7440 + 1650				2				1	
						IS 4440 - 7440 + 2400				1					
						IS 4440 - 7440 + 2800				2					
	Total	1	16	38	6		1	9	19	5	0	7	19	1	383.19

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Permanent posts

Major Head : 2029 - Land Revenue
 Sub Major Head : 00 -
 Minor Head : 102 - Survey & Settlement Operation
 Sub Head : 01 - Survey & Settlement Operation
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Settlement Officer	1				15600 - 39100 + 6600	1								
2	Surveyor-I		3			9300 - 34800 + 4400						2			
						9300 - 34800 + 4600		1							
3	Cartographer		2			9300 - 34800 + 4200		1				1			
4	LDC			3		5200 - 20200 + 2400				2					
						5200 - 20200 + 2800									
						5200 - 20200 + 4200				1					
5	Revenue Assistant			8		5200 - 20200 + 2400				3				5	
6	Tracer			1		5200 - 20200 + 2400									
						5200 - 20200 + 2800				1					
7	RFW			17		5200 - 20200 + 1800				5				1	
						5200 - 20200 + 1900				7					
						5200 - 20200 + 2000				4					
8	Driver Special Grade			1		9300 - 34800 + 4400				1					
9	Peon				5	IS 4440 - 7440 - 1650					1				1
						IS 4440 - 7440 - 1800					1				
						IS 4440 - 7440 - 2000					1				
						IS 4440 - 7440 - 2400					1				
10	Chowkidar				1	IS 4440 - 7440 - 1650					1				
	Total	1	5	30	6		1	2	24	5	0	3	6	1	715.45

in lakh

715.45

715.45

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Permanent posts

Major Head : 2029 - Land Revenue
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400 - 67000 + 8700	1								
2	Deputy Director	1				15600 - 39100 + 6600	1								
3	Deputy Director (Admn.)	1				15600 - 39100 + 6600	1								
4	Asst. Director	1				15600 - 39100 + 5400	1								
5	Assistant		5			9300 - 34800 + 4400		1				2			
						9300 - 34800 + 4600		1							
						9300 - 34800 + 4800		1							
6	Surveyor-I		1			9300 - 34800 + 4400		1							
						9300 - 34800 + 4600									
7	LDC			6		5200 - 20200 + 2400									
						5200 - 20200 + 4200			2						
						5200 - 20200 + 4400			4						
8	Record Keeper			1		9300 - 34800 + 4600			1						
9	Peon				5	4440 - 7440 + 1650				1					
						4440 - 7440 + 1800				1					
						4440 - 7440 + 2000				1					
						4440 - 7440 + 2400				1					
						4440 - 7440 + 2800				1					
10	Sweeper				5	4440 - 7440 + 1650				2					
						4440 - 7440 + 1800				2					
						4440 - 7440 + 2000				1					
11	Chowkidar				1	4440 - 7440 + 1650									
						4440 - 7440 + 1800				1					
	Total	4	6	7	11		4	4	7	11	0	2	0	0	3600.47

` in lakh

3600.47

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Permanent posts

Major Head : 2029 - Land Revenue
 Sub Major Head : 00 -
 Minor Head : 103 - Maintenance of Land Records
 Sub Head : 03(01) - Maintenance of Land Records
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Settlement Officer	5				15600-39100+5400	5								
2	Assistant Survey Officer	2				15600-39100+5400	2								
3	Assistant		3			9300-34800+4400		1				1			
						9300-34800+4600		1							
4	Surveyor-I		6			9300-34800+4400						1			
						9300-34800+4600		3							
						9300-34800+4800		2							
5	UDC		9			9300-34800+4200		1				2			
						9300-34800+4400		2							
						9300-34800+4600		4							
6	Cartographer		11			9300-34800+4200		2				1			
						9300-34800+4400		2							
						9300-34800+4600		6							
7	Driver (Special Grade)			2		9300-34800+4400			2						
8	Store Keeper			1		9300-34800+4200			1						
9	LDC			11		5200-20200+2400			4						
						5200-20200+2800			3						
						5200-20200+4200			3						
10	Revenue Field Worker			12		5200-20200+1800			6				2		
						5200-20200+1900			1						
						5200-20200+2000			2						
						5200-20200+2400			2						
11	Peon				1	IS 4400-7440+1650				1					
	Total	7	29	26	1		7	24	24	1	0	5	2	0	206.06
	Total of Permanent Posts	13	56	101	24		13	39	74	22	0	17	27	2	4905.17

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Major Head : 2029 - Land Revenue
Sub Major Head : 00
Minor Head : 001 - Direction & Administration
Sub Head : (02) - Administration
Detail Head : 00 -
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Surveyor		2			9300 - 34800 + 4200						1			
						9300 - 34800 + 4400									
						9300 - 34800 + 4600		1							
2	Revenue Sub-Inspector		3			9300 - 34800 + 4200		2							
						9300 - 34800 + 4400		1							
3	Revenue Assistant			15		5200 - 20200 + 2400			7				8		
						5200 - 20200 + 2800									
4	RFW			3		5202 - 20200 + 1800			3						
5	Peon				3	IS 4440 - 7440 + 1650				2				1	
						IS 4440 - 7440 + 2400									
						IS 4440 - 7440 + 2800									
	Total	0	5	18	3		0	4	10	2	0	1	8	1	0

` in lakh

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Temporary posts

Major Head : 2029 - Land Revenue
 Sub Major Head : 00 -
 Minor Head : 102 - Survey & Settlement Operation
 Sub Head : 01 - Survey & Settlement Operation
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Surveyor-I		1			9300 - 34800 + 4400									
						9300 - 34800 + 4600		1							
2	Surveyor		88			9300 - 34800 + 4200		30				35			
						9300 - 34800 + 4400		6							
						9300 - 34800 + 4600		17							
3	Cartographer		1			9300 - 34800 + 4200		1							
4	UDC		4			9300 - 34800 + 4200		1				3			
5	DEO			10		5200 - 20200 + 2800			10						
6	RFW					5200 - 20200 + 1800			8				6		
				14		5200 - 20200 + 1900									
						5200 - 20200 + 2000									
7	Driver - III			3		5200 - 20200 + 1900			1				2		
8	Peon				1	IS 4440 - 7440 - 1650				1					
						IS 4440 - 7440 - 1800									
						IS 4440 - 7440 - 2000									
						IS 4440 - 7440 - 2400									
9	Chowkidar				1	IS 4440 - 7440 - 1650				1					
	Total	0	94	27	2		0	56	19	2	0	38	8	0	0

in lakh

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Temporary posts

Major Head : 2029 - Land Revenue
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Jt. Director (Admn.)	1				15600 - 39100 + 7600	1									
2	Deputy Director of Survey	2				15600 - 39100 + 6600	2									
3	Finance & Accounts Officer	1				15600 - 39100 + 5400	1									
4	ADS/ASO	5				15600 - 39100 + 5400	5									
5	Superintendent	2				15600 - 39100 + 5400	2									
6	Assistant		4			9300 - 34800 + 4400										
						9300 - 34800 + 4600		4								
						9300 - 34800 + 4800										
7	Surveyor-I		1			9300 - 34800 + 4400										
						9300 - 34800 + 4600		1								
8	Cartographer-I		1			9300 - 34800 + 4400										
						9300 - 34800 + 4600		1								
9	Steno-II		1			9300 - 34800 + 4800		1								
10	UDC		5			9300 - 34800 + 4600		2								
							9300 - 34800 + 4400									
							9300 - 34800 + 4200					3				
11	Peon				1	4440 - 7440 + 1650				1						
						4440 - 7440 + 1800										
						4440 - 7440 + 2000										
						4440 - 7440 + 2400										
						4440 - 7440 + 2800										
	Total	11	12	0	1		11	9	0	1	0	3	0	0	0	

` in lakh

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Temporary posts

Major Head : 2029 - Land Revenue
 Sub Major Head : 00 -
 Minor Head : 103 - Maintenance of Land Records
 Sub Head : 03(01) - Maintenance of Land Records
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Surveyor-I		3			9300-34800+4400									
						9300-34800+4600		3							
						9300-34800+4800									
2	Surveyor		23			9300-34800+4200		4				4			
						9300-34800+4400		2							
						9300-34800+4600		13							
3	UDC		6			9300-34800+4200		2				3			
						9300-34800+4400		1							
						9300-34800+4600									
4	Revenue Sub-Inspector		15			9300-34800+4200		10				4			
						9300-34800+4400									
						9300-34800+4600		1							
5	Cartographer		2			9300-34800+4200		1							
						9300-34800+4400									
						9300-34800+4600		1							
6	Village Assistant			1		9300-34800+4200			1						
7	LDC			6		5200-20200+2400			6						
						5200-20200+2800									
						5200-20200+4200									
8	Tracer			4		5200-20200+2400			1				3		
9	Peon				3	IS 4400-7440+1650				2				1	
	Total	0	49	11	3		0	38	8	2	0	11	3	1	0

in lakh

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT

Temporary posts

Major Head : 2506 - Land Reforms
 Sub Major Head : 00 -
 Minor Head : 103 - Maintenance of Land Records
 Sub Head : 01 - Maintenance of Land Records
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director of Survey	1				15600 - 39100 + 7600	1								
2	Asst. Settlement Officer	4				15600 - 39100 + 5400	4								
3	Asst. Survey Officer	3				15600 - 39100 + 5400	3								
4	Surveyor-I		6			9300 - 34800 + 4600		1							
						9300 - 34800 + 4800		5							
5	Surveyor		26			9300 - 34800 + 4200		6				6			
						9300 - 34800 + 4400		13							
						9300 - 34800 + 4600		1							
6	Cartographer		1			9300 - 34800 + 4600		1							
	Total	8	33	0	0		8	27	0	0	0	6	0	0	0
Total of Temporary Posts		19	193	56	9		19	134	37	7	0	59	19	2	0
Total of Demand No. 6		32	249	157	33		32	173	111	29	0	76	46	4	4905.17

` in lakh

DEMAND NO. 6 - LAND REVENUE & SETTLEMENT (MUSTER ROLL)**MUSTER ROLL**

Sl. No.	Name of post	Pay Band & Grade Pay	Classification of posts				Remarks
			Group - A	Group - B	Group - C	Group - D	
1	Surveyor	` 460 per day		4			Skilled-I
2	LDC	` 370 per day			11		Skilled-II
3	Revenue Assistant	` 370 per day			28		Skilled-II
4	Data Entry Operator	` 370 per day			22		Skilled-II
5	Tracer	` 370 per day			1		Skilled-II
6	Electrician	` 370 per day			3		Skilled-II
7	Driver	` 370 per day			11		Skilled-II
8	Revenue Field Worker	` 270 per day			4		Unskilled
9	Peon	` 270 per day				27	Unskilled
10	Chowkidar	` 270 per day				5	Unskilled
11	Sweeper	` 270 per day				1	Unskilled
	Total			4	80	33	

DEMAND NO. 7 - EXCISE & NARCOTICS

Permanent posts

Major Head : 2039 State Excise
Sub-Major Head : 00
Minor Head : 001 Direction & Administration
Sub- Head : 01 Direction
Detail Head : 00
Object Head : 01 Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Commissioner	1				PB 3 15600 - 39100 + GP 7600	1								
2	Asst. Commissioner	1				PB 3 15600 - 39100 + GP 6600	1								
3	Superintendent	4				PB 3 15600 - 39100 + GP 5400	4								
4	Inspector		10			PB 2 9300 - 34800 + GP 4600		10							
5	Sub-Inspector		17			PB 2 9300 - 34800 + GP 4400		17							
6	Head Constable			8		PB 1 5200 - 20200 + GP 2400			8						
7	Driver			7		PB 1 5200 - 20200 + GP 1900			7						
8	Constable			82		PB 1 5200 - 20200 + GP 1900			82						
9	Superintendent	1				PB 3 15600 - 39100 + GP 5400	1								
10	Assistant		7			PB 2 9300 - 34800 + GP 4400		6				1			
11	UDC		15			PB 2 9300 - 34800 + GP 4200		10				5			
12	LDC			10		PB 1 5200 - 20200 + GP 2400			10						
13	IV Grade				15	1 S 4440 - 440 + GP 1560				14				1	
	Total of Permanent	7	49	107	15		7	43	107	14	0	6	0	1	859.15

DEMAND NO. 7 - EXCISE & NARCOTICS

Temporary posts

Major Head : 2039 State Excise
 Sub-Major Head : 00
 Minor Head : 001 Direction & Administration
 Sub- Head : 02 Administration
 Detail Head : 00
 Object Head : 01 Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commissioner	1				PB 4 37400 - 67000 + GP 8700	1								
2	Deputy Commissioner	1				PB 3 15600 - 39100 + GP 7600	1								
3	Asst. Commissioner	1				PB 3 15600 - 39100 + GP 6600	1								
4	Superintendent	7				PB 3 15600 - 39100 + GP 5400	6				1				
5	Inspector		15			PB 2 9300 - 34800 + GP 4600		10				5			
6	Sub-Inspector		36			PB 2 9300 - 34800 + GP 4400		34				2			
7	Asst. Sub-Inspector		18			PB 2 9300 - 34800 + GP 4200		16				2			
8	Head Constable			31		PB 1 5200 - 20200 + GP 2400			31						
9	Wireless Operator			24		PB 1 5200 - 20200 + GP 2400			24						
10	Driver			28		PB 1 5200 - 20200 + GP 1900			15				13		
11	Constable			268		PB 1 5200 - 20200 + GP 1900			242				26		
12	Assistant		3			PB 2 9300 - 34800 + GP 4400						3			
13	UDC		2			PB 2 9300 - 34800 + GP 4200						2			
14	LDC			10		PB 1 5200 - 20200 + GP 2400			4				6		
15	Stenographer Gr - II		1			PB 2 9300 - 34800 + GP 4400		1							
16	Stenographer Gr - III		1			PB 2 9300 - 34800 + GP 4200		1							
17	Gestetner Operator			1		PB 1 5200 - 20200 + GP 1900			1						
18	IV Grade				9	1 S 4440 - 440 + GP 1560				4				5	
	Total of Temporary	10	76	362	9		9	62	317	4	1	14	45	5	2033
Total of Demand No. 7		17	125	469	24		16	105	424	18	1	20	45	6	2892.15

in lakh

DEMAND NO. 7 - EXCISE & NARCOTICS**MUSTER ROLL**

Sl. No	Name of Post	Scale of pay/ PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Computer Operator	Skilled-II @ ` 370/- p.d.			1		
2	LDC	Skilled-II @ ` 370/- p.d.			4		
3	IV Grade	Unskilled @ ` 270/- p.d.				7	
	Total				5	7	

DEMAND NO. 8 - TAXATION

Permanent posts

Major head : 2040 - Taxes on Sales, Trades etc
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 Direction
 Detailed head : 00
 Object Head (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent of Taxes	1				PB 3 -15600-39100 + GP 5400	1								
2	Superintendent	1				PB 3 -15600-39100 + GP 5400	1								
3	Inspector of Taxes		2			PB 2 - 9300-34800 + GP 4400		2							
4	Assistant		3			PB 2 - 9300-34800 + GP 4600		1							
						PB 2 - 9300-34800 + GP 4400		2							
5	UDC		4			PB 2 - 9300-34800 + GP 4400		1							
						PB 2 - 9300-34800 + GP 4200		2				1			
6	LDC			6		PB 1 - 5200-20200 + GP 2400			6						
7	Driver			3		PB 2 - 9300-20200 + GP 4400			1				2		
8	Checker			15		PB 1 - 5200-20200 + GP 2800			8						
						PB 1 - 5200-20200 + GP 2400			7						
9	Peon				4	1S - 4440-7440 + GP 2800				1					
						1S - 4440-7440 + GP 2400				1					
						1S - 4440-7440 + GP 2000				2					
	Total	2	9	24	4		2	8	22	4	0	1	2	0	324.93

` in lakh

DEMAND NO. 8 - TAXATION

Permanent posts

Major head	:	2040 -	Taxes on Sales, Trades etc
Sub-Major Head	:	00	
Minor Head	:	101	Collection Charges
Sub Head	:	(01)	Firms & Societies
Detailed head	:	00	
Object head	:	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			PB 2 - 9300-34800 + GP 4600		1							20.63
2	UDC		1			PB 2 - 9300-34800 + GP 4400		1							
3	LDC			1		PB 1 - 5200-20200 + GP 2400			1						
4	Peon				1	1S - 4440-7440 + GP 1650				1					
	Total	0	2	1	1		0	2	1	1	0	0	0	0	20.63

Major head	:	2040 -	Taxes on Sales, Trades etc
Sub-Major Head	:	00	
Minor Head	:	101	Collection Charges
Sub Head	:	(01)	Firms & Societies
Detailed head	:	00	
Object head	:	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		1			PB 2 - 9300-34800 + GP 4600		1							0
2	Peon				1	1S - 4440-7440 + GP 1650				1					
	Total	0	1	0	1		0	1	0	1	0	0	0	0	0

DEMAND NO. 8 - TAXATION**Permanent posts**

Major head : 2040 - Taxes on Sales, Trades etc
Sub-Major Head : 00
Minor Head : 001 - Direction & Administration
Sub Head : 02 Administration
Detailed head : 00
Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Commissioner of Taxes	1				PB 3 -15600-39100 + GP 6600	1								
2	Superintendent of Taxes	3				PB 3 -15600-39100 + GP 5400	3								
3	Inspector of Taxes		24			PB 2 - 9300-34800 + GP 4400		20				4			
4	Assistant		2			PB 2 - 9300-34800 + GP 4600		1							
						PB 2 - 9300-34800 + GP 4400		1							
5	UDC		15			PB 2 - 9300-34800 + GP 4600		8							
						PB 2 - 9300-34800 + GP 4400									
						PB 2 - 9300-34800 + GP 4200						7			
6	LDC			10		PB 1 - 5200-20200 + GP 2400			10						
7	Driver			3		PB 1 - 5200-20200 + GP 4400			3						
8	Checker			14		PB 1 - 5200-20200 + GP 2400			9						
						PB 1 - 5200-20200 + GP 2000			5						
9	Peon				14	1S - 4440-7440 + GP 2400				6					
						1S - 4440-7440 + GP 2000				8					
						1S - 4440-7440 + GP 1650									
	Total	4	41	27	14		4	30	27	14	0	11	0	0	800.17
	Total of Permanent Posts	6	53	52	20		6	41	50	20	0	12	2	0	1145.73

DEMAND NO. 8 - TAXATION

Temporary posts

Major head : 2040 - Taxes on Sales, Trades etc
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 Direction
 Detailed head : 00
 Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commissioner of Taxes	1				PB 4 -37400-67000 + GP 8700	1								
2	Joint Commissioner of taxes	1				PB 3 -15600-39100 + GP 7600	1								
3	Deputy Commissioner of Taxes	3				PB 3 -15600-39100 + GP 7600	3								
4	Asst. Commissioner of Taxes	2				PB 3 -15600-39100 + GP 6600	1				1				
5	Superintendent of Taxes	1				PB 3 -15600-39100 + GP 5400	1								
6	Inspector of Taxes		9			PB 2 - 9300-34800 + GP 4400		8				1			
7	Assistant		1			PB 2 - 9300-34800 + GP 4400						1			
8	Inspector of Statistics		1			PB 2 - 9300-34800 + GP 4800		1							
9	Computer Operator		1			PB 2 - 9300-34800 + GP 4400		1							
10	Steno-III		1			PB 2 - 9300-34800 + GP 4600		1							
11	Data Entry Operator			1		PB 1 - 5200-20200 + GP 2800			1						
12	LDC			2		PB 1 - 5200-20200 + GP 2400			2						
13	Driver			6		PB 2 - 9300-20200 + GP 4200			2						
						PB 1 - 5200-20200 + GP 1900			4						
15	Checker				10	PB 1 - 5200-20200 + GP 2000				4					
						PB 1 - 5200-20200 + GP 1800				6					
17	Peon				2	1S - 4440-7440 + GP 2800				1					
						1S - 4440-7440 + GP 1650				1					
20	Sweeper				4	1S - 4440-7440 + GP 1650				2				2	
	Total	8	13	9	16		7	11	9	14	1	2	0	2	0

DEMAND NO. 8 - TAXATIONTemporary posts

Major head : 2040 - Taxes on Sales, Trades etc
Sub-Major Head : 00
Minor Head : 001 – Direction & Administration
Sub Head : 01 Administration
Detailed head : 00
Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Commissioner of Taxes	9				PB 3 -15600-39100 + GP 6600	9								
2	Superintendent of Taxes	17				PB 3 -15600-39100 + GP 5400	3				14				
3	Inspector of Taxes		27			PB 2 - 9300-34800 + GP 4400		11				16			
4	Head Assistant		8			PB 2 - 9300-34800 + GP 4400		4				4			
5	Computer Operator		3			PB 2 - 9300-34800 + GP 4400		3							
6	UDC		10			PB 2 - 9300-34800 + GP 4600	3								
						PB 2 - 9300-34800 + GP 4400									
						PB 2 - 9300-34800 + GP 4200									
7	Data Entry Operator			4		PB 1 - 5200-20200 + GP 2800			4						
8	LDC			14		PB 1 - 5200-20200 + GP 2400			13				1		
9	Checker				18	PB 1 - 5200-20200 + GP 2000				10					
						PB 1 - 5200-20200 + GP 1800				8					
10	Peon				2	1S - 4440-7440 + GP 2000				1					
						1S - 4440-7440 + GP 1650				1					
11	Chowkider				8	1S - 4440-7440 + GP 1650				6				2	
	Total	26	48	18	28		12	21	17	26	14	27	1	2	0

DEMAND NO. 8 - TAXATIONTemporary posts

Major head : 2040 - Taxes on Sales, Trades etc
Sub-Major Head : 00
Minor Head : 101 Collection Charges
Sub Head : (01) Firms & Societies
Detailed head : 00
Object head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			PB 2 - 9300-34800 + GP 4600		1							
2	Peon				1	1S - 4440-7440 + GP 1650				1					
	Total	0	1	0	1		0	1	0	1	0	0	0	0	0
	Total of Temporary Posts	34	62	27	45		19	33	26	41	15	29	1	4	0
	Total of Demand No. 8	40	115	79	65		25	74	76	61	15	41	3	4	1145.73

DEMAND NO. 8 - TAXATION (CONTRACT & MUSTER ROLL)**CONTRACT**

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Computer Operator	PB 2 - 9300-34800 + GP 4400		4			
2	UDC	PB 2 - 9300-34800 + GP 4200		1			
3	LDC	PB 1 - 5200-20200 + GP 2400			11		
4	Driver	PB 1 - 5200-20200 + GP 1900			4		
5	Checker	PB 1 - 5200-20200 + GP 1800			23		
6	Peon	1S - 4440-7440 + GP 1650				8	
7	Chowkider	1S - 4440-7440 + GP 1650				2	
	Total			5	38	10	

MUSTER ROLL

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Data Entry Operator	Skilled -II			5		
2	Driver	Skilled -II			4		
3	LDC	Skilled -II			2		
4	Checker	Unskilled				32	
5	Peon	Unskilled				16	
6	Chowkider	Unskilled				16	
7	Sweeper	Unskilled				1	
	Total				11	65	

DEMAND NO. 9 - FINANCE

Permanent posts

Major Head : 2075-Misc General Services
 Sub-Major Head : 00
 Minor Head : 103-State Lotteries
 Sub-Head : (01)-Direction
 Detail Head : 00
 Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1					1								152.00
2	Assistant Director	1					1								
3	Assistant		2					2							
4	IV Grade				3					3					
	Total	2	2	0	3		2	2	0	3	0	0	0	0	152.00

DEMAND NO. 9 - FINANCE

Major Head : 2047-Other Fiscal Scervices
Sub-Major Head : 00
Minor Head : 103-Promotion of Small Savings
Sub-Head : (01)-Institutional Finance & Small Savings
Detail Head : 00
Object Head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1					1								104.60
2	Assistant Director	1					1								
3	Superintendent	1					1								
4	Assistant		2					2							
5	UDC		2					2							
6	Steno-III		1									1			
7	LDC			3					3						
8	Driver			2					2						
9	IV Grade				5					5					
	Total	3	5	5	5		3	4	5	5	0	1	0	0	104.60
Total of Permanent Posts		5	7	5	8		5	6	5	8	0	1	0	0	256.6

` in lakh

DEMAND NO. 9 - FINANCE

Major Head : 2075-Mise.General Scervices
Sub-Major Head : 00
Minor Head : 103-State Lotteries
Sub-Head : (01)-Direction
Detail Head : 00
Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1					1								
2	Assistant		1					1							
3	UDC		8					5				3			
4	Steno-III		1					1							
5	LDC			5					5						
6	Driver			3					2				1		
7	IV Grade				3					3					
	Total	1	10	8	3		1	7	7	3	0	3	1	0	0

DEMAND NO. 9 - FINANCE

Major Head : 2047-Other Fiscal Scervices
Sub-Major Head : 00
Minor Head : 103-Promotion of Small Savings
Sub-Head : (01)-Institutional Finance & Small Savings
Detail Head : 00
Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1									1			
2	UDC		1									1			
	Total	0	2	0	0		0	0	0	0	0	2	0	0	0
Total of Temporary Posts		1	12	8	3		1	7	7	3	0	5	1	0	0
Total of IF&SL		6	19	13	11		6	13	12	11	0	6	1	0	256.6

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
Sub Major Head : 00
Minor Head : 095 Directorate of Accounts Administration
Sub Head : (01) Direction
Detailed Head : 00
Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8700	1								
2	Joint Director	1				15600-39100+7600	1								
3	Dy. Director	2				15600-39100+6600	2								
4	Asst. Director	5				15600-39100+5400	5								
5	Superintendent	1				15600-39100+5400	1								
6	Auditor		8			9300-34800+4600		8							
7	Asst. Auditor		28			9300-34800+4400		28							
8	Assistant		4			9300-34800+4400		4							
9	Steno-II		1			9300-34800+4400		1							
10	U.D.C.		4			9300-34800+4200		4							
11	Driver			3		9300-34800+4200			3						
12	L.D.C.			8		5200-20200+2400			8						
13	Peon				15	4400-7440+1650				15					
	Total	10	45	11	15		10	45	11	15	0	0	0	0	1051.80

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
Sub Major Head : 00
Minor Head : 095 Directorate of Accounts Administration
Sub Head : (02) District Treasury
Detailed Head : 00
Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Treasury Officer	8				15600-39100+5400	7				1				1240.05
2	Treasury Accountant		20			9300-34800+4600		20							
3	Asst. Treasury Accountant		76			9300-34800+4400		76							
4	Upper Divisional Clerk		7			9300-34800+4200		1				6			
5	Lower Divisional Clerk			4		5200-20200+2400			4						
6	Peon				33	4400-7440+1650				30				3	
	Total	8	103	4	33		7	97	4	30	1	6	0	3	1240.05
Total of Permanent Posts		18	148	15	48		17	142	15	45	1	6	0	3	2291.85

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
Sub Major Head : 00
Minor Head : 095 Directorate of Accounts Administration
Sub Head : (01) Direction
Detailed Head : 00
Object Head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.C.A.	1				37400-67000+8900	1								
2	Director (L.F.A.)	1				37400-67000+8700	1								
3	Joint Director	2				15600-39100+7600	2								
4	Dy. Director	1				15600-39100+6600	1								
5	Dy. Director(LFA)	1				15600-39100+6600	1								
6	Asst. Director	2				15600-39100+5400	1								
7	Asst. Director(LFA)	1				15600-39100+5400	2								
8	Steno-I	1				15600-39100+5400	1								
9	Auditor		23			9300-34800+4600		22				1			
10	Asst. Auditor		60			9300-34800+4400		22				38			
11	Assistant		3			9300-34800+4400		2				1			
12	Steno-II		1			9300-34800+4400		1							
13	U.D.C.		3			9300-34800+4200		3							
14	Steno-III		2			9300-34800+4200		2							
15	Driver			3		9300-34800+4200		3							
16	Data Entry Operator			11		5200-20200+2800			4				7		
17	L.D.C			6		5200-20200+2400			4				2		
18	Despatch Rider			3		5200-20200+1900							3		
19	Peon				9	4400-7440+1650				9					
	Total	10	92	23	9		10	55	8	9	0	40	12	0	0

` in lakh

DEMAND NO. 9 - FINANCE

Major Head : 2054 Treasury & Accounts Administration
Sub Major Head : 00
Minor Head : 095 Directorate of Accounts Administration
Sub Head : (02) District Treasury
Detailed Head : 00
Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Treasury Officer	3				15600-39100+5400	3								
2	Treasury Accountant		6			9300-34800+4600		1				5			
3	Asst. Treasury Accountant		20			9300-34800+4400			4			14			
4	Upper Divisional Clerk					9300-34800+4200									
5	Data Entry Operator			7		5200-20200+2800			7						
6	Lower Divisional Clerk			3		5200-20200+2400							3		
7	Peon				12	4400-7440+1650								12	
	Total	3	26	10	12		3	1	11	0	0	19	3	12	0
Total of Temporary Posts		13	118	33	21		13	56	19	9	0	59	15	12	0
Total of Accounts & Treasuries		31	266	48	69		30	198	34	54	1	65	15	15	2291.85
Total of Demand No. 9		37	285	61	80		36	211	46	65	1	71	16	15	2548.45

DEMAND NO. 9 - FINANCE

(CONTRACT / MUSTER ROLL)

Institutional Finance & State Lottery - 2047 - O.F.S.

Sl. No.	Name of post	PB + Grade Pay	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skilled-II	` 370/- per day			19		
2	Unskilled	` 270/- per day				5	
	Total				19	5	

ACCOUNTS & TREASURIES

Sl. No.	Name of Post	Scale of Pay /PB+Grade Pay	Classification of Posts				Remarks
			Gr 'A'	Gr 'B'	Gr 'C'	Gr 'D'	
1	2	3	4	5	6	7	8
MUSTER ROLL							
1	LDC	` 370/- per day			17		Skilled-II
2	DEO	` 370/- per day			14		Skilled-II
3	Despatch Rider	` 370/- per day			2		Skilled-II
4	Driver	` 370/- per day			12		Skilled-II
5	Peon	` 270/- per day				36	Unskilled
	Total				45	36	
CONTRACT							
1	Asst. Treasury Accountant	9300-34800+4400		2			
	Total			2			

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION

Permanent posts

Major Head : 2051 - Public Service Commission
 Sub-Major Head : 00
 Minor Head : 102 - State Public Service
 Sub-Head : 102 - Mizoram Public Service Commission (Charged)
 Detailed Head : 102
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2016-17
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chairman	1				80000/- Fixed	1								
2	Member	3				75000/- Fixed	1				2				
3	Secretary	1				PB4 - 37400-67000 + GP 8900	1								
4	Joint Secretary	1				PB4 - 37400-67000 + GP 8700	1								
5	Deputy Secretary	1				PB3 - 15600-39100 + GP 7600	1								
6	P.P.S.	1				PB3 - 15600-39100 + GP 7100	1								
7	Under Secretary	1				PB3 - 15600-39100 + GP 6600	1								
8	Steno-I	1				PB3 - 15600-39100 + GP 6100	1								
9	Superintendent	1				PB3 - 15600-39100 + GP 5400	1								
10	Steno-I	1				PB3 - 15600-39100 + GP 5400	1								
11	Assistant		2			PB2 - 9300-34800 + GP 4600		2							
12	Assistant		5			PB2 - 9300-34800 + GP 4400		4				1			
13	Steno-II		1			PB2 - 9300-34800 + GP 4400						1			
14	UDC		3			PB2 - 9300-34800 + GP 4200		3							
15	Driver-I			5		PB2 - 9300-34800 + GP 4200			5						
16	Despatch Rider			1		PB2 - 9300-34800 + GP 4200			1						
17	LDC			9		PB1 - 5200-20200 + GP 2400			9						
18	Driver-II			1		PB1 - 5200-20200 + GP 2400			1						
19	Peon				4	PB1 - 5200-20200 + GP 2000				4					
20	Peon				3	PB1 - 5200-20200 + GP 1800				3					
21	Peon				11	IS - 4440-7440 + GP 1650				11					
	Total of Permanent Posts	12	11	16	18		10	9	16	18	2	2	0	0	443.82

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION

Temporary posts

Major Head : 2051 - Public Service Commission

Sub-Major Head : 00 - Sub Major Head

Minor Head : 102 - State Public Service

Sub-Head : 102 - Mizoram Public Service Commission (Charged)

Detailed Head : 102 - Detailed Head

Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2016-17
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary					PB4 - 37400-67000 + GP 8900									
2	Joint Secretary					PB4 - 37400-67000 + GP 8700									
3	Controller of Exams.	1				PB4 - 37400-67000 + GP 8700					1				
4	Deputy Secretary					PB3 - 15600-39100 + GP 7600									
5	P.P.S.					PB3 - 15600-39100 + GP 7100									
6	D.C.E.	1				PB3 - 15600-39100 + GP 6600	1								
7	A.C.E.	1				PB3 - 15600-39100 + GP 5400	1								
8	Assistant		1			PB2 - 9300-34800 + GP 4400						1			
9	Steno-II		1			PB2 - 9300-34800 + GP 4400						1			
10	UDC		1			PB2 - 9300-34800 + GP 4200		1							
11	Data Entry Operator			1		PB1 - 5200-20200 + GP 2800							1		
12	LDC			1		PB1 - 5200-20200 + GP 2400			1						
13	Driver-III			1		PB1 - 5200-20200 + GP 1900			1						
14	Duftry			1		PB1 - 5200-20200 + GP 2000			1						
15	Peon				1	IS - 4440-7440 + GP 1650				1					
	Total of Temporary Posts	3	3	4	1		2	1	3	1	1	2	1	0	0
Total of Demand No. 10		15	14	20	19		12	10	19	19	3	4	1	0	443.82

75 (a)

DEMAND NO. 10 - MIZORAM PUBLIC SERVICE COMMISSION**MUSTER ROLL**

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Skilled-I	Skilled-II	Semi-Skilled	Unskilled	
1	2	3	4	5	6	7	8
1	Computer Operator	` 460/- per day		2			
2	LDC	` 460/- per day			2		
3	LDC	` 370/- per day			11		
4	Driver	` 370/- per day			6		
5	Peon	` 300/- per day				2	
6	Peon	` 270/- per day				7	
7	Household Peon attached to Officers	` 270/- per day				18	
TOTAL			0	2	19	27	

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Permanent posts

Major Head 2052 - Sectt. Gen. Services
 Sub-Major Head 00 -
 Minor Head 090 - Secretariat
 Sub-Head 01 - SAD
 Detail Head 00 -
 Object Head (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Secy./Addl.C.Secy.	1				Apex Scale Rs. 80,000/- fixed	1								10180.00
2	Commr./Secy.	7				37,400-67,000+10,000 (IAS)	7								
						37,400-67,000+9,500									
3	Jt. Secretary	5				37,400-67,000+8,700	5								
4	Dy. Secretary	27				37,400-67,000+7,600	27								
5	Sr. PPS (Selection Grade)	2				37,400-67,000+7,600	2								
6	Sr. Analyst-Cum-D.S.	1				37,400-67,000+7,600	1								
7	State Protocol Officer	1				37,400-67,000+7,600	1								
8	Under Secretary	50				15,600-39,100+6,600	50								
9	PPS/Steno Sr. Grade	8				15,600-39,100+6,600	8								
10	Analyst	2				15,600-39,100+6,600	2								
11	Dy. P.O.	1				15,600-39,100+6,600					1				
12	Sr. A.O. -Cum-U/S (FIN)/ U/S-Cum- P.S. to C.M.	4				15,600-39,100+6,600	1				3				
13	Sr. Pool Officer/US to C.S.	2				15,600-39,100+6,600					2				

` in lakh

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

14	Superintendent	72				15,600-39,100+5,400	72								
15	Steno-I	17				15,600-39,100+5,400	17								
16	Jr. Analyst	2				15,600-39,100+5,400	2								
17	FAO	1				15,600-39,100+5,400					1				
18	Librarian		1			9,300-34,800+4,600	1								
19	Assistant/Nazir		235			9,300-34,800+4,400	210					25			
20	Steno-II		21			9,300-34,800+4,400	21								
21	Investigator		5			9,300-34,800+4,400	5								
22	Translator		1			9,300-34,800+4,400						1			
23	Computer Operator		5			9,300-34,800+4,400						5			
24	Vehicle Supervisor		1			9,300-34,800+4,400	1								
25	Mechanic-I		1			9,300-34,800+4,400						1			
26	UDC/Asstt. Nazir		141			9,300-34,800+4,200	92					49			
27	Steno-III		37			9,300-34,800+4,200	37								
28	Mechanic-II		1			9,300-34,800+4,200	1								
29	Data Entry Operator			7		5,200-20,200+2,800			7						
30	LDC			192		5,200-20,200+2,400			184					8	
31	Telephone Operator			6		5,200-20,200+2,400			4					2	
32	Driver			43		5,200-20,200+1,900			43						
33	Despatch Rider			2		5,200-20,200+1,900			2						
34	IV Grade				380	4,440-7,440+1,650				340					40
35	Handyman				2	4,440-7,440+1,650									2
	Total of Permanent Posts	203	449	250	382		196	368	240	340	7	81	10	42	10180.00

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

Temporary posts

Major Head 2052 - Sectt. Gen. Services
 Sub- Major Head 00 -
 Minor Head 090 - Secretariat
 Sub-Head 01 - SAD
 Detail Head 00 -
 Object Head (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Secy./Addl.C.Secy.	1				Apex Scale Rs. 80,000/- fixed	1								
2	Commr./Secy.	20				37,400-67,000+10,000 (IAS)	20								
						37,400-67,000+9,500									
3	Pol. Secy. to C.M.	1				37,400-67,000+9,500	1								
4	Addl. Secretary	14				37,400-67,000+8,900	14								
5	Consultant	2				37,400-67,000+8,900	2								
6	Jt. Secretary	18				37,400-67,000+8,700	18								
7	P.O. Cum Member, MACT	1				37,400-67,000+8,700					1				
8	OSD	2				37,400-67,000+7,600	2								
9	Dy. Secretary	2				37,400-67,000+7,600	2								
10	Under Secretary	1				15,600-39,100+6,600	1								
11	Superintendent	1				15,600-39,100+5,400	1								
12	Spl. Officer/Law Officer	3				15,600-39,100+5,400	3								
13	Accounts Officer	1				15,600-39,100+5,400	1								
14	P.S. to Minister	18				15,600-39,100+5,400	18								

` in lakh

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION

15	Comtroller of H/Hold		1			9,300-34,800+4,600		1							
16	Assistant/Nazir		2			9,300-34,800+4,400					2				
17	Steno-II		3			9,300-34,800+4,400		3							
18	Accountants		1			9,300-34,800+4,400					1				
19	P.S. /P.A. to CM (NG)		2			9,300-34,800+4,400		1			1				
20	Data Entry Operator			11		5,200-20,200+2,800							11		
21	LDC			1		5,200-20,200+2,400							1		
22	Assistant Receptionist			1		5,200-20,200+2,400							1		
23	Mechanic-III			1		5,200-20,200+2,400							1		
24	Duftry			4		5,200-20,200+1,900							4		
25	Jamadar			2		5,200-20,200+1,900			1				1		
26	Driver			3		5,200-20,200+1,900			2				1		
27	IV Grade				10	4,440-7,440+1,650									10
	Total of Temporary Posts	85	9	23	10		84	5	3	0	1	4	20	10	0
Total of Demand No. 11		288	458	273	392		280	373	243	340	8	85	30	52	10180

DEMAND NO. 11 - SECRETARIAT ADMINISTRATION (CONTRACT/MUSTER ROLL/CO-TERMINUS)**CONTRACT**

Sl. No.	Name of Post	PB+Grade Pay	Classification of Posts				Remarks
			Gr- A	Gr-B	Gr-C	Gr-D	
1	2	3	4	5	6	7	8
1	Steno-III	9,300-34,800+4,200		1			
2	Computer Operator	9,300-34,800+4,400		2			
	Total			3			

MUSTER ROLL

1	DEO	Skilled - II @ Rs. 370/-			11		
2	LDC	Skilled - II @ Rs. 370/-			25		
3	Supervisor	Skilled - II @ Rs. 370/-			1		
4	Receptionist	Skilled - II @ Rs. 370/-			1		
5	Driver	Skilled - II @ Rs. 370/-			36		
6	Rider	Skilled - II @ Rs. 370/-			2		
7	Mali	Semi Skilled @ Rs. 300/-				1	
8	IV Grade	Unskilled @ Rs. 270/-				86	
9	Household Peon	Unskilled @ Rs. 270/-				200	
	Total				76	287	

CO-TERMINUS

1	UDC	9,300-34,800+4,200		18			
2	LDC	5,200-20,200+2400			18		
3	Peon	4,440-7,440+1,650				57	
4	Steno - II	9,300-34,800+4,400		12			
5	Driver	5,200-20,200+1900			18		
	Total			30	36	57	

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS

Major Head 2052 – Sectt. General Services
Sub- Major Head 00 –
Minor Head 092 – Other Offices
Sub-Head (02) – Parliamentary Affairs
Detail Head 00 –
Object Head 01 – Salaries Temporary

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2016-17
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.G.C.W	1				58000/-(Fixed Pay)	1								34.50
2	P.S. (Co-Terminus)	1				15600 + 5400	1								
3	Steno –Grade II(Co-Terminus)		1			9300 + 4400		1							
4	U.D.C.(Co-Terminus)		1			9300 + 4200		1							
5	L.D.C.(Co-Terminus)			1		5200 + 2400			1						
6	Driver (Co-Terminus)			1		5200 + 1900			1						
7	Peon(Co-Terminus)				3	4440 + 1650				3					
Total of Demand No. 12		2	2	2	3		2	2	2	3	0	0	0	0	34.50

DEMAND NO. 12 - PARLIAMENTARY AFFAIRS (MUSTER ROLL & CO-TERMINUS)

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
MUSER ROLL							
1	Driver	` 370/- p.d.			2		
2	IV Grade	` 270/- p.d.				3	
	Total				2	3	

DEMAND NO. 13 - DP&AR (ATI)

Permanent posts

Major Head	:	2070 - Other Administrative Services
Sub-Major Head	:	00
Minor Head	:	003 - Training
Sub-Head	:	(01) - Direction (A.T.I)
Detail Head	:	00
Object Head	:	(01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB-4 37400-67000+8700	1								
2	Joint Director	1				PB-3 15600-39100+7600	1								
3	Joint Director (Trg.)	1				PB-3 15600-39100+7600	1								
4	Deputy Director	1				PB-3 15600-39100+6600	1								
5	Deputy Director (Trg.)	1				PB-3 15600-39100+6600	1								
6	Deputy Director of Accounts(Trg.)	1				PB-3 15600-39100+6600	1								
7	Assistant Director	1				Pb-3 15600-39100+5400	1								
8	Superintendent	1				PB-3 15600-39100+5400	1								
9	Stenographer Grade - II		1			PB-2 9300-34800+4400		1							
10	Assistant		2			PB-2 9300-34800+4400		1				1			
11	UDC		1			PB-2 9300-34800+4200		1							
12	LDC			3		PB-1 5200-20200+2400			2				1		
13	Driver			1		PB-1 5200-20200+1900			1						
14	Peon				2	IS - 4440-7440+1650				2					
15	Chowkidar				1	IS-4440-7440+1650				1					
	Total of Permanent Posts	8	4	4	3		8	3	3	3	0	1	1	0	216.65

DEMAND NO. 13 - DP&AR (ATI)

Temporary posts

Major Head	:	2070 - Other Administrative Services
Sub-Major Head	:	00
Minor Head	:	003 - Training
Sub-Head	:	(01) - Direction (A.T.I)
Detail Head	:	00
Object Head	:	(01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Director(Steno)	1				PB-3 15600-39100+5400	1								
2	Programmer IT Cell	1				PB-3 15600-39100+5400					1				
3	Librarian		1			PB-2 9300-34800+4400		1							
4	UDC		2			PB-2 9300-34800+4200						2			
5	LDC			1		PB-1 5200-20200+2400							1		
6	Technician			1		PB-1 5200-20200+2400							1		
7	Driver			1		PB-1 5200-20200+4400			1						
8	Despatch Rider			1		PB-1 5200-20200+1900			1						
9	Peon				3	IS - 4440-7440+1650				2				1	
	Total of Temporary Posts	2	3	4	3		1	1	2	2	1	2	2	1	0
	Total of Demand No. 13	10	7	8	6		9	4	5	5	1	3	3	1	216.65

DEMAND NO. 13 - DP&AR (ATI)**CONTRACT**

Sl. No.	Name of post	PB+Grade Pay	Classification of posts				Remarks
			Group-A	Group-B	Group-C	Group-D	
1	2	3	4	5	6	7	8
1	Associate Professor	PB-3 15600-	2				
2	Computer Operator	PB-2 9300-		1			
			2	1			

MUSTER ROLL

Sl. No.	Name of post	PB+Grade Pay	Classification of posts				Remarks
			Group-A	Group-B	Group-C	Group-D	
1	2	3	4	5	6	7	8
1	LDC				4		
2	Data Entry Operator-cum-				1		
3	Driver				2		
4	Cook					1	
5	Cook Helper					1	
6	Peon					5	
7	Sweeper					1	
8	Library Attendant					1	
		TOTAL			7	9	

DEMAND NO. 14 - PLANNING

Permanent posts

Major Head : 3451 - Secretariat Eco. Services
 Sub-Major Head : 00 -
 Minor Head : 102 - District Planning Machinery
 Sub-Head : (01) - District Planning Machinery
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Economist	1				15600 - 39100 + 6600	1								28.58
2	LDC			1		5200 - 20200 + 2400							1		
	Total	1	0	1	0		1	0	0	0	0	0	1	0	28.58

Major Head : 3451 - Secretariat Eco. Services
 Sub-Major Head : 00 -
 Minor Head : 101 - Planning Board
 Sub-Head : (01) - Plan Formulation
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Research Officer	1				15600 - 39100 + 6600	1								216.13
2	Research Officer	2				15600 - 39100 + 5400	2								
3	Superintendent	1				15600 - 39100 + 5400	1								
4	UDC			1		9300 - 34800 + 4200							1		
	Total	4	0	1	0		4	0	0	0	0	0	1	0	216.13

DEMAND NO. 14 - PLANNING

Permanent posts

Major Head : 3454-Census, Surveys & Statistics

Sub-Major Head : 01-Census

Minor Head : 001-Direction & Administration

Sub-Head : 01-Direction

Detail Head : 00

Object Head : 01-Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				34700-39000+8700	1								
2	Joint Director	1				15600-39100+7600	1								
3	Deputy Director	1				15600-39100+6600	1								
4	Research Officer	1				15600-39100+5400	1								
5	Superintendent	1				15600-39100+5400	1								
6	Assistant		3			9300-34800+4400		3							
7	Inspector of Statistics		9			9300-34800+4400		7				2			
8	U.D.C.		5			9300-34800+4200		4				1			
9	Sub-Inspector of Statistics		8			9300-34800+4200		6				2			
10	Artist		1			9300-34800+4200		1							
11	L.D.C.			1		5200-20200+2400			1						
12	Field Assistant of Statistics			3		5200-20200+2400			3						
13	Driver			1		5200-20200+2400			1						
14	Despatch Rider			1		5200-20200+2000							1		
15	IV-Grade				7	4440-7440+1650				5				2	
	Total	5	26	6	7		5	21	5	5	0	5	1	2	338.93

DEMAND NO. 14 - PLANNING

Permanent posts

Major Head : 3454-Census, Surveys & Statistics

Sub-Major Head : 01-Census

Minor Head : 001-Direction & Administration

Sub-Head : 02-Administration

Detail Head : 00

Object Head : 01-Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Research Officer	6				15600-39100+5400	6								
2	Inspector of Statistics		3			9300-34800+4400		2				1			
3	U.D.C.		4			9300-34800+4200		4							
4	Sub-Inspector of Statistics		8			9300-34800+4200		5				3			
5	L.D.C.			5		5200-20200+2400			2				3		
6	Field Assistant of Statistics			7		5200-20200+2400			7						
7	IV-Grade				6	4440-7440+1650				3				3	
	Total	6	15	12	6		6	11	9	3	0	4	3	3	260.89

DEMAND NO. 14 - PLANNING

Permanent posts

Major Head : 3454-Census, Surveys & Statistics

Sub-Major Head : 02-Surveys & Statistics

Minor Head : 201-National Sample Survey Organisation

Sub-Head : (01)-National Sample Survey

Detail Head : (01)-National Sample Survey

Object Head : 01-Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Research Officer	1				15600-39100+5400	1								
2	Inspector of Statistics		8			9300-34800+4400		7				1			
3	U.D.C.		1			9300-34800+4200		1							
4	Sub-Inspector of Statistics		23			9300-34800+4200		18				5			
5	L.D.C.			1		5200-20200+2400							1		
6	Driver			1		5200-20200+2400			1						
7	IV-Grade				1	4440-7440-1650				1					
	Total	1	32	2	1		1	26	1	1	0	6	1	0	174.00

DEMAND NO. 14 - PLANNING

Permanent posts

Major Head : 3454-Census, Surveys & Statistics

Sub-Major Head : 02-Surveys & Statistics

Minor Head : 112-Economic Advice & Statistics

Sub-Head : 02-Price & Marketing Intelligence

Detail Head : 00

Object Head : 01-Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector of Statistics		2			9300-34800+4400		1				1			19.50
2	Sub-Inspector of Statistics			1		5200-20200+2800							1		
3	L.D.C.			1		5200-20200+2400							1		
	Total	0	2	2	0		0	1	0	0	0	1	2	0	19.50
	Total of Permanent Posts	17	75	24	14		17	59	15	9	0	16	9	5	1038.03

DEMAND NO. 14 - PLANNING

Temporary posts

Major Head : 3451 - Secretariat Eco. Services
 Sub-Major Head : 00 -
 Minor Head : 101 - Planning Board
 Sub-Head : (01) - Plan Formulation
 Detail Head : 00 -
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Adviser	1				37400 - 67000 + 8900	1								
2	Chief Planning Officer	1				15600 - 39100 + 7600	1								
3	Deputy Adviser	2				15600 - 39100 + 7600	2								
4	Sr. Research Officer	2				15600 - 39100 + 6600	2								
5	Research Officer	2				15600 - 39100 + 5400	2								
6	Steno Grade I	1				15600 - 39100 + 5400	1								
7	Assistant		3			9300 - 34800 + 4400		3							
8	Accountant			2		9300 - 34800 + 4400			1				1		
9	UDC			2		9300 - 34800 + 4200			0				2		
10	Cashier			1		9300 - 34800 + 4200			1						
11	Steno-III			1		9300 - 34800 + 4200			1						
12	LDC			2		5200 - 20200 + 2400			1				1		
13	Despatch Rider			1		5200 - 20200 + 2400			1						
14	Grade IV (Peon)				3	4440 - 7440 + 1650				1				2	
	Total	9	3	9	3		9	3	5	1	0	0	4	2	0

DEMAND NO. 14 - PLANNING

Temporary posts

Major Head : 3451 - Secretariat Eco. Services
 Sub-Major Head : 00 -
 Minor Head : 101 - Planning Board
 Sub-Head : (02) - Evaluation & Monitoring
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Adviser	1				37400 - 67000 + 8700	1								
2	Project Expert/ R.O	3				15600 - 39100 + 5400	3								
3	Head Assistatn		1			9300 - 34800 + 4400		1							
4	Assistant		1			9300 - 34800 + 4400		1							
5	Steno-II		1			9300 - 34800 + 4400		1							
6	UDC			2		9300 - 34800 + 4200			2						
7	Steno-III			1		9300 - 34800 + 4200			1						
8	LDC			2		5200 - 20200 + 2400			2						
9	Driver			5		5200 - 20200 + 2400			5						
10	IV Grade (Peon)				3	4440 - 7440 + 1650				2				1	
	Total	4	3	10	3		4	3	10	2	0	0	0	1	162.50

DEMAND NO. 14 - PLANNING

Temporary posts

Major Head : 3451 - Secretariat Eco. Services
 Sub-Major Head : 00 -
 Minor Head : 102 - District Planning Machinery
 Sub-Head : 02 - Pilot Project
 Detail Head : 01 - Pilot Project
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Planning Office	1				15600 - 39100 + 7600	1								12.94
	Total	1	0	0	0		1	0	0	0	0	0	0	0	12.94

Major Head : 3454-Census, Surveys & Statistics

Sub-Major Head : 01-Census

Minor Head : 001-Direction & Administration

Sub-Head : 01-Direction

Detail Head : 00

Object Head : 01-Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				15600-39100+6600	1								
2	Research Officer	3				15600-39100+5400	3								
3	Sub-Inspector of Statistics		2			9300-20200+4200						2			
4	Computer Operator		1			9300-34800+4400		1							
5	Steno-II		1			9300-34800+4400		1							
6	L.D.C.			2		5200-20200+2400							2		
7	Field Assistant of Statistics			2		5200-20200+2400			2						
	Total	4	4	4	0		4	2	2	0	0	2	2	0	0

DEMAND NO. 14 - PLANNING

Temporary posts

Major Head : 3454-Census, Surveys & Statistics

Sub-Major Head : 01-Census

Minor Head : 001-Direction & Administration

Sub-Head : 02-Administration

Detail Head : 00

Object Head : 01-Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Research Officer	2				15600-39100+5400	1				1				
2	Assistant		3			9300-34800+4400		3							
3	Sub-Inspector of Statistics		1			9300-34800+4200						1			
4	Field Assistant of Statistics			8		5200-20200+2400			3				5		
5	Driver			3		5200-20200+2400			1				2		
6	IV-Grade				3	4440-7440+1650								3	
	Total	2	4	11	3		1	3	4	0	1	1	7	3	0

DEMAND NO. 14 - PLANNING

Temporary posts

Major Head : 3454-Census, Surveys & Statistics

Sub-Major Head : 02-Surveys & Statistics

Minor Head : 111-Vital Statistics

Sub-Head : 01-Registration of Births & Deaths

Detail Head : 00

Object Head : 01-Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				15600-39100+6600	1								
2	Inspector of Statistics		2			9300-34800+4400		1				1			
3	Sub-Inspector of Statistics		5			9300-34800+4200		3				2			
4	L.D.C.			1		5200-20200+2400							1		
5	Driver			1		5200-20200+2400			1						
6	Peon				2	4440-7440+1650				1				1	
	Total	1	7	2	2		1	4	1	1	0	3	1	1	55.03

Major Head : 3454-Census, Surveys & Statistics

Sub-Major Head : 02-Surveys & Statistics

Minor Head : 201-National Sample Survey Organisation

Sub-Head : 01-National Sample Survey

Detail Head : 00

Object Head : 01-Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				15600-39100+6600	1								
2	Sub-Inspector of Statistics		3			9300-34800+4200		0				3			
	Total	1	3	0	0		1	0	0	0	0	3	0	0	0

DEMAND NO. 14 - PLANNING

Temporary posts

Major Head : 3454-Census, Surveys & Statistics

Sub-Major Head : 02-Surveys & Statistics

Minor Head : 112-Economic Advice & Statistics

Sub-Head : 02-Price & Marketing Intelligence

Detail Head : 00

Object Head : 01-Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IV-Grade				1	4440-7440+1650								1	
	Total	0	0	0	1		0	0	0	0	0	0	0	1	0

Major Head : 3454-Census, Surveys & Statistics

Sub-Major Head : 02-Surveys & Statistics

Minor Head : 800-Other Expenditure

Sub-Head : 01-Press & Publicity

Detail Head : 00

Object Head : 01-Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Machine Man			1		5200-20200+2800							1		
2	Compositor			2		5200-20200+2400			2						
3	Proof Puller				1	4440-7440+1650								1	
	Total	0	0	3	1		0	0	2	0	0	0	1	1	10.65

DEMAND NO. 14 - PLANNING

Temporary posts

Major Head : 3425 - Other Scientific Research
 Sub-Major Head : 60 - Others
 Minor Head : 004 - Research & Development
 Sub-Head : 01 - Science & Technology
 Detail Head : 00 -
 Object Head : 01 - Salaries

(C in lakh)

Sl. No.	Name of Post	No. of Sanctioned Posts				Pay Band + Grade Pay	No. of Post filled up				No. of Vacant Post				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Scientific Officer	1				PB 4 + GP 8700	1								
2	Principal Scientific Officer	1				PB 3 + GP 7600	1								
3	Senior Scientific Officer	2				PB 3 + GP 6600	1				1				
4	Superintendent	1				PB 3 + GP 5400	1								
5	Scientific Officer	6				PB 3 + GP 5400	4				2				
6	Assistant/Accountant		1			PB 2 + GP 4400		1							
7	Steno II		1			PB 2 + GP 4400		1							
8	Cartographer II			1		PB 2 + GP 4400							1		
9	U.D.C.			1		PB 2 + GP 4200			1						
10	L.D.C.			3		PB 1 + GP 2400			3						
11	Field Assistant			1		PB 1 + GP 2400			1						
12	Driver			4		PB 1 + GP 1900			3				1		
13	Peon				2	1S + GP 1650				2					
14	Laboratory Bearer				2	1S + GP 1650				1				1	
15	Chowkidar				1	1S + GP 1650								1	
	Total	11	2	10	5		8	2	8	3	3	0	2	2	204.40
	Total of Temporary Posts	33	26	49	18		29	17	32	7	4	9	17	11	445.52
	Total of Demand No. 14	50	101	73	32		46	76	47	16	4	25	26	16	1483.55

DEMAND NO. 14 - PLANNING
(HONORARIUM/CO-TERMINUS/MUSTER ROLL/CONTRACT)

PLANNING & PROGRAMME IMPLEMENTATION DEPARTMENT

Sl. No.	Name of Post	Pay Band + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Vice Chairman	Honorarium + House Rent 23,500+7,000 = 30,500 p/m	1				Honorarium
2	Member Secretary	Honorarium + House Rent 22,500+7,000 = 29,500 p/m	2				Honorarium
3	Stenographer-II	9,300 - 34,800 + 4,400		2			Co-terminus
4	Stenographer-III	9,300 - 34,800 + 4,200		2			Co-terminus
5	U.D.C.	9,300 - 34,800 + 4,200		2			Co-terminus
6	L.D.C.	5,200 - 20,200 + 2,400			6		Co-terminus
7	Driver	5,200 - 20,200 + 2,400			7		Co-terminus
8	Peon	4,440 - 7,440 + 1,650				13	Co-terminus
	Total		3	6	13	13	
CONTRACT							
1	Stenographer-III	Fixed - Rs. 16,200 per month		1			
MUSTER ROLL							
1	Stenographer-III	Wages @ Rs. 370/- per day		3			
2	L.D.C.-cum-Comp. Operator	Wages @ Rs. 370/- per day			8		
3	Driver	Wages @ Rs. 370/- per day			8		
4	Peon	Wages @ Rs. 270/- per day				32	
	Total			3	16	32	

DEMAND NO. 14 - PLANNING
(HONORARIUM/CO-TERMINUS/MUSTER ROLL/CONTRACT)

ECONOMICS & STATISTICS

Sl. No	Name of Post	Scale of Pay/PB + Grade Pay	Certification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	UDC	9300+4200		5			Contract
	MUSTER ROLL						
2	Data Entry Operator	` 370/- per day			4		Muster Roll
3	Sub-Inspector of Statistics	` 370/- per day			2		
4	F.A.S.	` 370/- per day			3		
5	Despatch Rider	` 370/- per day			1		
6	LDC	` 370/- per day			6		
7	Peon	` 270/- per day				7	
	Total			5	16	7	

SCIENCE & TECHNOLOGY

Sl. No	Name of Post	Scale of Pay/PB + Grade Pay	Certification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Data Collector	` 370/- per day			1		
2	System Engineer	` 370/- per day			1		
3	Driver	` 370/- per day			1		
4	Despatch Rider	` 370/- per day			1		
5	Ticket Seller	` 370/- per day			1		
6	Security Guard	` 370/- per day			3		
7	Peon	` 270/- per day				3	
8	Gardener	` 270/- per day				1	
9	Cleaner	` 270/- per day				2	
	Total	` 270/- per day			8	6	

DEMAND NO. 15 - GENERAL ADMINISTRATION

Permanent posts

Major Head	:	3053	-	Civil Aviation
Sub-Major Head	:	60	-	Other aeronautical Services
Minor Head	:	101	-	Communications
Sub-Head	:	(01)	-	Communications
Detail head	:	00	-	
Object head	:	(01)	-	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			PB 2 9300 - 34800 + 4600		1							
4	Steno Grade - II		1			PB 2 9300 - 34800 + 4800		1							
	Accountant		1			PB 2 9300 - 34800 + 4400		0				1			
5	UDC		1			PB 2 9300 - 34800 + 4400		1							
6	Driver Special Grade			2		PB 2 9300 - 34800 + 4400			2						
9	LDC			1		PB 1 5200 - 20200 + 4200			1						
10	LDC			1		PB 1 5200 - 20200 + 2800			1						
15	IV Grade				3	PB 1 5200 - 20200 + 2000				3					
	Total	0	4	4	3		0	3	4	3	0	1	0	0	123.74

DEMAND NO. 15 - GENERAL ADMINISTRATION

Permanent posts

Major Head : 2053 - District Administration
 Sub-Major Head : 00
 Minor Head : 093 - District Establishments
 Sub-Head : (01) - DC Aizawl
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Commissioner	1				PB 4 + 6600	1								
2	Addl. Deputy Commissioner	2				PB 4 + 7600	2								
3	Sub-Divisional Officer (Sadar)	1				PB 4 + 6600	1								
4	Election Officer	1				PB 4 + 6600	1								
5	Assistant Commissioner	2				PB 4 + 6600	2								
6	Sub-Divisional Officer (Civil)	1				PB 4 + 6600	1								
7	Sub-Deputy Commissioner/ Assistant Settlement Officer	8				PB 4 + 5400	7				1				
8	Sub-Divisional Officer (TC)	1				PB 4 + 5400	1								
9	Sr. Nazir (Assistant)		1			PB 2 + 4400						1			
10	Assistant		1			PB 2 + 4400		1							
11	Steno Grade - III		2			PB 2 + 4200		2							
12	UDC/Nazir		45			PB 2 + 4200		17				28			
13	LDC			43		PB 1 + 2400			42				1		
14	CA - I			4		PB 1 + 2400			4						
15	Lushai Clerk			1		PB 1 + 2400							1		
16	Driver			16		PB 1 + 1900			10				6		
17	CA - II			1		PB 1 + 1900			1						
18	Jamadar			1		PB 1 + 1900			Nil				1		
19	Town Overseer			1		PB 1 + 1800			Nil				1		
20	Potdar			1		PB 1 + 1800			Nil				1		

` in lakh

861.68

DEMAND NO. 15 - GENERAL ADMINISTRATION

21	Painter			2		PB 1 + 1800			Nil				2			
22	Peon				72	IS + 1650			44					28		
23	Mali				2	IS + 1650			2					Nil		
24	Chowkidar				4	IS + 1650			Nil					4		
25	Scaleman-Cum-Chowkidar				3	IS + 1650			2					1		
26	Sweeper				7	IS + 1650			2					5		
	Total	17	49	70	88			16	20	57	50	1	29	13	38	861.68

Major Head : 2053 - District Administration
Sub-Major Head : 0 0
Minor Head : 093 - District Establishment
Sub-Head : (08)- D.C., Lawngtlai

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300-34800+4400		1							
2	UDC		11			9300-34800+4200		6				5			
3	LDC			14		5200-20200+2400			8				6		
4	Driver			4		9300 - 34800 + 2400			4				0		
5	CA			1		9300 - 34800 + 4200			0				1		
6	Peon				32	5200 - 20200 + 1650				14				18	
7	Chowkidar cum Sweeper				4	4440 - 7440 + 1650				2				2	
	Total	0	12	19	36		0	7	12	16	0	5	7	20	210.85

DEMAND NO. 15 - GENERAL ADMINISTRATION

Permanent posts

Major Head : 2053 - District Admn.
 Minor Head: 093 - District Estt.
 Sub Head : (04) - DC Champhai
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ASO	1				15600 - 39100 + 5400	1								256.9
2	SDC	1				15600 - 39100 + 5400	1								
3	Assistant		1			9300 - 34800+ 4400		1							
4	UDC		8			9300 - 34800+ 4400		1				4			
						9300 - 34800+ 4400		2							
						9300 - 34800+ 4200		1							
5	Steno - III		1			9300 - 34800+ 4200						1			
6	LDC			9		5200 - 20200+ 4200			2				3		
						5200 - 20200+ 2800			2						
						5200 - 20200+ 2400			2						
7	Driver			2		9300 - 34800 + 4400			1						
						9300 - 34800 + 4200			1						
8	Peon				31	5200 - 20200+ 2400					2			19	
						5200 - 20200+ 2000			2						
						4440 - 7440 + 2000			1						
						4440 - 7440 + 1900			2						
						4440 - 7440 + 1800			2						
						4440 - 7440 + 1650			3						
Total		2	10	11	31		2	5	8	12	0	5	3	19	256.9

` in lakh

DEMAND NO. 15 - GENERAL ADMINISTRATION

Permanent posts

Major Head 2053 - District Admn.
 Sub-Major Head 00 -
 Minor Head 093 - Dist. Estt.
 Sub-Head 06 - DC Kolasib
 Detail head 00 -
 Object head (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SDC, Kolasib	1				15600-39100+5400	1								
2	Assistant, Kolasib		1			9300-34800+4600		1							
3	UDC		14			9300-34800+4600		3							
						9300-34800+4400		1							
						9300-34800+4200		2			8				
4	LDC			9		5200-20200+4200			3						
						5200-20200+2400			4			2			
5	Driver - I			2		9300-34800+4200			2						
6	CA-I			4		5200-20200+4200			2						
						5200-20200+2400			2						
7	CA-II			1		5200-20200+2800			1						
8	IV Grade			24		5200-20200+2800				2					
						5200-20200+2000				3					
						5200-20200+1800				3					
						4440-7440+1650				15				1	
	Total	1	15	16	24		1	7	14	23	0	8	2	1	285.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Permanent posts

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 00
 Minor Head : 093 – Dist. Esstt.
 Sub-Head : 02 – D.C., Lunglei
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.C.	1				PB4 -37400-67000 + 8700	1								
2	Addl. DC	2				PB 3 -15600-39100 + 7600	2								
3	SDO(S)	1				PB 3 -15600-39100 + 6600	1								
4	SDC	2				PB 3 -15600-39100 + 5400	2								
5	SDO(Tech)	1				PB 3 -15600-39100 + 5400					1				
6	Supdt.	1				PB 3 -15600-39100+ 5400	1								
7	Steno-I	1				PB 3 -15600-39100+ 5400	1								
8	Assistant		1			PB 2 -9300-34800 + 4400		1							
9	J.E.		1			PB 2 -9300-34800+ 4400						1			
10	Nazir		1			PB 2 -9300-34800+ 4200						1			
11	Acctt.		1			PB 2 -9300-34800 + 4200						1			
12	Steno-III		2			PB 2 -9300-34800 + 4200		1				1			
13	UDC		24			PB 2 -9300-34800 + 4200		15				9			
19	LDC			19		PB 1 -5200-20200 + 2400			13				6		
22	Driver-III			7		PB 1 -5200-20200 + 1900			3				4		
23	Lushai Clerk			1		PB 1 -5200-20200 + 2400							1		
24	CA-I			5		PB 1 -5200-20200 + 2800			5						
26	A/Peon				10	IS -4440-7440 + 1650				5				5	
27	Peon				30	IS -4440-7440 + 1651				21				9	
28	Scaleman-cum-Chkd				4	IS -4440-7440 + 1650				3				1	
29	Mali				2					1				1	
30	Sweeper				10	IS -4440-7440 + 1650				1				9	
	Total	9	30	32	56		8	17	21	31	1	13	11	25	475.00

` in lakh

DEMAND NO. 15 - GENERAL ADMINISTRATION

Permanent posts

Major Head : 2070 – Other Admn. Services
 Sub-Major Head :
 Minor Head : 115 – Guest House/Govt. Hostels
 Sub-Head : 02 – Circuit & Session House Lunglei
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Khansama				1	IS -4440-7440 + 1650				-				1	6.82
2	Paniwala				1	PB 1 -5200-20200 + 1650				1				-	
3	Chowkider				1	IS -4440-7440 + 1650				1				-	
	Total	0	0	0	3		0	0	0	2	0	0	0	1	6.82

Major Head : 2015 – ELECTION
 Sub-Major Head : 00 –
 Minor Head : 102 – ELECTORAL OFFICER
 Sub-Head : (02) - ADMINISTRATION

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Election Officer	1				PB 3 -15600-39100 + 6600					1				0
2	UDC		1			PB 2 -9300-34800 + 4400		1							
3	LDC			1		PB 1 -5200-2200 + 2400							1		
4	Driver			1		PB 1 -5200-20200 + 1900							1		
5	Peon				1	IS -4440-7440 + 1650								1	
6	Chowkider				1	IS -4440-7440 + 1650								1	
	Total	1	1	2	2		0	1	0	0	1	0	2	2	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Permanent posts

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 094 – Other Esstt.
 Minor Head : 03 – Sub-Div. Esstt/Hntl
 Sub-Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		1			PB 2 – 9300 - 34800 + GP 4200	1								
2	LDC			1		PB 1 – 5200 - 20200 + GP 2400			1						
3	Peon				2					2					
	Total	0	1	1	2		0	1	1	2	0	0	0	0	0

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 094 – Other Esstt.
 Minor Head : 03 – Sub-Div. Esstt/Tlb
 Sub-Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SDO(C)	1				PB 3 -15600-39100 + 6600	1								
2	H.A.		1			PB 2 -9300-34800 + 4400						1			
3	UDC		2			PB 2 -9300-34800 + 4200		2							
4	LDC			2		PB 1 -5200-20200 + 2400			2						
5	Driver			1		PB 1 -5200-20200 + 1900			1						
6	Peon				2	IS-4400-7440 + GP 1650				1				1	
7	A/Peon				2	IS-4400-7440 + GP 1650				1				1	
8	Chowkider				2	IS-4400-7440 + GP 1650								2	
9	Sweeper				1	IS-4400-7440 + GP 1650								1	
10	Khansama				1	IS-4400-7440 + GP 1650								1	
11	Cook				1	IS-4400-7440 + GP 1650								1	
	Total	1	3	3	9		1	2	3	2	0	1	0	7	77.90

DEMAND NO. 15 - GENERAL ADMINISTRATION

Permanent posts

Major Head : 2053-District adminidstration

Minor Head : 093-District Establishment

Sub Head Head : (05) -DC. Mamit

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	SDC	1				PB3-15600+6100	1								
9	UDC		5			PB2-9300+4200		3				2			
10	LDC			7		PB2-9300+4200			1				3		
						PB1-5200+2800			1						
						PB1-5200+2400			2						
11	CA-I			1		PB2-9300+4200			1						
						PB2-5200+4201									
						PB2-5200+4202									
						PB2-5200+4203									
12	Store Keeper			1		PB2-9300+4400			1						
13	Driver			4		PB2-9300+4200			3				1		
14	Peon				27	PB1-5200+2800				1					
						PB1-5200+2400				1					
						PB1-5200+2000				6					
						PB1-5200+1900				1					
						IS-4440+1650				3					15
	Total	1	5	13	27		1	3	9	12	0	2	4	15	201.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Permanent posts

Major Head : 2053 - Dist. Admn

Minor Head : 093 - Dist. Estt.

Sub Head : 093 (03) - DC, Siaha

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Commissioner	1				PB - 4 - 8700	1								
2	Addl. Deputy Commissioner	1				PB - 3 - 7800	1								
3	S.D.O (S)	1				PB - 3 - 6600	1								
4	S.Dy.M	1				PB - 3 - 5400					1				
5	Steno Grade - II		1			PB - 2 - 4800									
6	Steno Grade - III		1			PB - 2 - 4800						1			
7	Nazir		1			PB - 2 - 4600						1			
8	Town Overseer		1			PB - 2 - 4600		1				1			
9	Sadar Accountant		1			PB - 2 - 4600		1							
10	EGS Accountant		1			PB - 2 - 4600		1							
11	Town Supervisor		1			PB - 2 - 4600		1							
12	UDC's		11			PB - 2 - 4600		11							
13	LDC's			11		PB - 2 - 4200			11						
14	Lakher Clerk			1		PB - 1 - 2800							1		
15	CA - I			2		PB - 1 - 2800			2						
16	CA - II			3		PB - 1 - 2400			3						
17	Sr. Driver			5		PB - 2 - 4400			5						
18	Handleman				1	IS - 2000				1					
19	Peon				8	IS -1800				8					
20	Sweeper				3	IS - 2000				3					
21	A/Peon				3	IS - 1800				3					
22	Chowkider				2	IS - 2000				2					
23	Mali				1	IS - 2000				1					
	Total	4	18	22	18		3	15	21	18	1	3	1	0	430.00

DEMAND NO. 15 - GENERAL ADMINISTRATION

Permanent posts

Major Head : 2070 - Other Administrative Services
 Minor Head : 115 - Guest Houses, Govt. Hostels, etc.
 Sub Head : (03) - Circuit & Guest House, Siaha

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Care Taker		1			PB - 2 - 4600		1							
2	Khansama				1	IS - 1650				1					
3	Sweeper				1	IS - 1800				1					
4	Chowkider				1	IS - 2000				1					
5	Pani Wala				2	IS - 2000				2					
6	Room Waiter				2	IS - 2000				2					
7	Mali				1	IS - 2000				1					
	Total	0	1	0	8		0	1	0	8	0	0	0	0	46.41

Major Head : 2053 - Dist. Admn
 Minor Head : 094 - Other Establishments
 Sub Head : (05) - Sub Division, Siaha

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.D.C	3				15600-39100-5400	3								
2	UDC		3			9300-34800-4600		3							
3	LDC			3		9300-34800-4200			3						
4	Peon				11	5200-20200-2000				11					
5	Chowkider				1	5200-20200-1800				1					
6	Sweeper				1	5200-20200-1800				1					
	Total	3	3	3	13		3	3	3	13	0	0	0	0	221.30
	Total of DC, Saiha	7	22	25	39		6	19	24	39	1	3	1	0	697.71

DEMAND NO. 15 - GENERAL ADMINISTRATION

Permanent posts

Major Head : 2053 - District Administration
 Sub- Major Head : 00 -
 Minor Head : 093 - District Establishment
 Sub- Head : 07 - DC Serchhip

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC					PB3 15600 - 39100 + 8700									
2	Addl DC					PB3 15600 - 39100 + 7600									
3	SDO (Sadar)					PB3 15600 - 39100 + 6600									
4	SDC					PB3 15600 - 39100 + 5400									
5	Superintendent					PB3 15600 - 39100 + 5400									
6	Steno					PB2 9300 - 34800 + 4200									
7	Asistant					PB2 9300 - 34800 + 4400									
8	UDC		5			PB2 9300 - 34800 + 4200		1				4			
9	LDC			5		PB1 5200 - 20200 + 2400			5			0			
10	Driver					PB1 5200 - 20200 + 1900									
11	Peon				18	IS 4440 - 7440 + 1650				15				3	
	Total	0	5	5	18		0	1	5	15	0	4	0	3	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Permanent posts

Major Head : 2070-O.A.S

Sub-Major Head:

Minor Head :115- Government House/Government Hostel

Sub-Head : (07)-Circuit House, New Delhi.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	U.D.C		1			9300-34800 + 4200.00						1			
3	L.D.C			3		5200-20200 + 2400.00			1				2		
4	Driver.			1		9300-34800 + 4200.00			1						
	Driver.			3		5200-20200 + 2400.00			1				2		
5	Peon				1	5200-20200 + 1650.00				1					
6	Grade-IV				3	5200-20200 + 1650.00				1				2	
7	Chowikar				1	5200-20200 + 1650.00				1					
8	Sweeper				2	5200-20200 + 1650.00				2					
9	Attendant				1	5200-20200 + 1650.00								1	
10	Cook				2	5200-20200 + 1650.00								2	
	Total	0	1	7	10		0	0	3	5	0	1	4	5	165.00
	Total of Permanent Posts	52	169	219	366		48	95	172	229	4	74	47	137	3910.3

DEMAND NO. 15 - GENERAL ADMINISTRATION

Temporary posts

Major Head : 3053 - Civil Aviation
 Sub-Major Head : 60 - Other aeronautical Services
 Minor Head : 101 - Communications
 Sub-Head : 01 - Communications
 00 -
 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Controller	1				PB 4 37400 - 67000 + 8700	0				1				
2	Deputy Controller	1				PB 3 15600 - 39100 + 6600	1				0				
3	Driver Grade - I			1		PB 2 9300 - 34800 + 4200			1				0		
4	LDC			1		PB 1 5200 - 20200 + 2400			1				0		
5	Bowzer Operator			1		PB 1 5200 - 20200 + 2800			1				0		
6	Refueling Operator			1		PB 1 5200 - 20200 + 2400			1				0		
7	IV Grade				3	PB 1 5200 - 20200 + 1800				3				0	
8	IV Grade				1	1 S 4440 - 7440 + 1650				0				1	
	Total	2	0	4	4		1	0	4	3	1	0	0	1	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Temporary posts

Major Head : 2053 - District Administration
 Sub-Major Head : 00
 Minor Head : 093 - District Establishments
 Sub-Head : (01) - DC Aizawl
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Commissioner	1				PB 4 + 5400					1				
2	Sub-Divisional Officer (Civil)	1				PB 4 + 6600	1								
3	Superintendent	1				PB 4 + 5400	1								
4	Steno Grade - I	1				PB 4 + 5400	1								
5	Head Assistant/Assistant		2			PB 2 + 4400		1				1			
6	Driver			1		PB 1 + 1900			1						
7	Carpenter			2		PB 1 + 1900							2		
8	Chowkidar-Cum-Peon				1	IS + 1650				1					
9	Attached Peon				11	IS + 1650				11					
10	DEO			6		PB 1 + 2800			6						
	Total	4	2	9	12		3	1	7	12	1	1	2	0	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Temporary posts

Major Head : 2053 - District Admn.
 Minor Head: 093 - District Estt.
 Sub Head : (04) - DC Champhai
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				37400 - 67000 + 8700	1								
2	Addl.DC	1				15600 - 39100 + 7600	1								
3	SDO (S)	1				15600 - 39100 + 6600	1								
4	SDO(C)	2				15600 - 39100 + 6600	2								
5	SDC	3				15600 - 67000 + 5400	3								
6	Superintendent	1				15600 - 67000 + 5400	1								
7	Assistant		2			9300 - 34800+ 4600		1				1			
						9300 - 34800+ 4400									
8	Steno - II		1			9300 - 34800+ 4400		1							
9	CA - I			3		9300 - 34800 + 4200			1						
						5200 - 20200+ 2800			1						
						5200 - 20200+ 2400			1						
10	Driver			5		9300 - 34800 + 4200			2				1		
						5200 - 20200+ 1900			2						
11	CA - II			3		5200 - 20200+ 2400			1				2		
						5200 - 20200+ 1900									
12	Peon				3	5200 - 20200+ 2400			1						
						4440 - 7440 + 1650			2						
	Total	9	3	11	3		9	2	8	3	0	1	3	0	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Temporary posts

Major Head 2053 - District Admn.
 Sub-Major Head 00 -
 Minor Head 093 - Dist. Estt.
 Sub-Head 06 - DC Kolasib
 Detail Head 00 -
 Object Head (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				145800 Level 13	1								
2	Addl. DC	1				15600-39100+7600	1								
3	SDO (S)	1				15600-39100+6600	1								
4	SDO, Vairengte	1				15600-39100+5400	1								
5	SDC, Vairengte	1				15600-39100+5400					1				
6	SDC, Bairabi	1				15600-39100+5400	1								
7	SDC, Kolasib / ASO -II	3				15600-39100+6600	1								
						15600-39100+5400	2								
8	Superintendent	1				15600-39100+5400	1								
9	Assistant, Vairengte		1			9300-34800+4400						1			
10	Assistant, Kawnpui		1			9300-34800+4400						1			
11	Steno-II		1			9300-34800+4400						1			
12	Driver - III			2		5200-20200+1900			1				1		
13	Chowkidar cum Sweeper				1	5200-20200+1650				1					
	Total	10	3	2	1		9	0	1	1	1	3	1	0	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Temporary posts

Major Head : 2053 - District Administration
 Sub-Major Head : 00
 Minor Head : 093 - District Establishment
 Sub-Head : (08)- D.C., Lawngtlai

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				37400 - 67000 + 8700	1								
2	Addl. DC	1				15600 - 39100 + 7600	1								
3	Election Officer	1				15600 - 39100 + 6600	1								
4	SDC	2				15600 - 39100 + 5400	2								
5	Superintendent	1				15600 - 39100 + 5400					1				
6	Assistant		1			9300 - 34800 + 4400						1			
7	Stenographer-II		1			9300 - 34800 + 4400		1							
8	Driver			1		9300 - 34800 + 2400			1						
9	Chowkidar cum sweeper				1	4440 - 7440 + 1650				1					
	Total	6	2	1	1		5	1	1	1	1	1	0	0	0

Major Head : 2053 - District Administration
 Sub-Major Head : 00
 Minor Head : 094 - Other Establishment
 Sub-Head : (15)- Sub Division, Lawngtlai

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SDO (Civil)	1				15600 - 39100 + 6600					1				44.10
	Total	1	0	0	0	0	0	0	0	0	1	0	0	0	44.10

DEMAND NO. 15 - GENERAL ADMINISTRATION

Temporary posts

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 093 – Dist. Esstt.
 Minor Head : 02 – D.C., Lunglei
 Sub-Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4	SDC	2				PB 3 -15600-39100 + 5400	2								
6	Supdt.	1				PB 3 -15600-39100+ 5400	1								
7	Steno-I	1				PB 3 -15600-39100+ 5400	1								
12	Steno-III		1			PB 2 -9300-34800 + 4200						1			
13	A/Peon				1	IS -4440-7440 + 1650				1					
	Total	4	1	0	1		4	0	0	1	0	1	0	0	0

Major Head : 2053 – Dist. Admn.
 Sub-Major Head : 094 – Other Esstt.
 Minor Head : 03 – Sub-Div. Esstt/Hntl
 Sub-Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SDO(C)	1				PB 3 -15600-39100 + 6600	1								
2	H.A.		1			PB 2 -9300-34800 + 4600		1							
3	Driver			1		PB 2 -9300-34800 + 4200			1						
4	Chowkider-cum-Sweeper				1	PB 1 -5200-20200 + 1800				1					
	Total	1	1	1	1		1	1	1	1	0	0	0	0	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Temporary posts

Major Head : 2070 – Other Admn. Services

Minor Head : 115 – Guest House/Govt. Hostels

Sub Head : (08) – Circuit & Guest House, Tlabung

` in lakh

Sl. No.	Name of Post	No. of sanctioned post				PB + Grade Pay	No. of post filled up				No. of vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Chowkider				1	IS-4400-7440 + GP 1650				1					4.95
2	Khansama				1	IS-4400-7440 + GP 1650				1					
	Total	0	0	0	2		0	0	0	2	0	0	0	0	4.95

Major Head : 2053-District adminidstration

Minor Head : 093-District Establishment

Sub Head Head : (05) -DC. Mamit

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				37400+8700	1								0
2	Addl.DC	1				15600+7600	1								
3	SDO(S)	1				15600+6600	1								
4	SDC	4				15600+5400	2				2				
5	Superintendent	1				15600+5400	1								
6	Assistant		1			9300+4400		1							
7	Steno-II		1			9300+4400						1			
8	Steno-III		1			9300+4200		1							
9	Driver-I			2		9300+4200			2						
	Total	8	3	2	0		6	2	2	0	2	1	0	0	

DEMAND NO. 15 - GENERAL ADMINISTRATION

Temporary posts

Major Head : 2053 - District Administration
 Sub- Major Head : 00 -
 Minor Head : 093 - District Establishment
 Sub- Head : 07 - DC Serchhip

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DC	1				PB3 15600 - 39100 + 8700	1								
2	Addl DC	1				PB3 15600 - 39100 + 7600	1								
3	SDO (Sadar)	1				PB3 15600 - 39100 + 6600	1								
4	SDO(Civil)	2				PB3 15600 - 39100 + 6600	2								
5	SDC	3				PB3 15600 - 39100 + 5400	3								
6	Superintendent	1				PB3 15600 - 39100 + 5400	1								
7	Steno		1			PB2 9300 - 34800 + 4200		1							
8	Asistant		3			PB2 9300 - 34800 + 4400		2				1			
9	UDC		2			PB2 9300 - 34800 + 4200		0				2			
10	LDC			2		PB1 5200 - 20200 + 2400			0				2		
11	Driver			4		PB1 5200 - 20200 + 1900			2				2		
12	Peon				2	IS 4440 - 7440 + 1650				2				0	
	Total	9	6	6	2		9	3	2	2	0	3	4	0	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Temporary posts

Major Head :2070-Other Administrative Services
 Sub-Major Head :
 Minor Head : 115 - Guest Houses, Govt. Hostels, etc.
 Sub-Head :(09) - Circuit & Guest House, Guwahati
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy.Resident Cmmissioner	1				24570+6600	1								51.50
2	Asst. Resident Cmmissioner	1				20090+5400	1								
3	UDC		1			19100+4000		1							
4	LDC			2		7510+2400							2		
5	Driver			2		16040+4400			1				1		
6	Peon				2	10780+2000				2					
7	Chowkidar				1	10780+2000				1					
8	Cook				2	5130+1650								2	
9	Room Waiter				3	5130+1650								3	
10	Mali				1	10590+2000				1					
11	Sweeper				1	10590+2000				1					
	Total	2	1	4	10		2	1	1	5	0	0	3	5	51.50

DEMAND NO. 15 - GENERAL ADMINISTRATION

Temporary posts

Major Head : 2070- 0AS
 Sub-Major Head : 00 -
 Minor Head : 115 - Guest Houses, Govt. Hostels etc.
 Sub-Head : (05)- Circuit & Guest House, Shillong
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Resident Commissioner	1				PB 3 - 15,600-39,100 + 6,600	1								
2	Assistant Resident Commissioner	1				PB 3 - 15,600-39,100 + 5,400	1								
3	UDC		1			PB 2 - 9,300-34,800 + 4,600		1							
4	UDC		1			PB 2 - 9,300-34,800 + 4,200		1							
5	Driver - I		1			PB 2 - 9,300-34,800 + 4,200		1							
6	LDC			1		PB 1 - 5,200-20,200 + 2,400			1						
7	Masalji				1	PB 1 - 5,200-20,200 + 2,800				1					
8	Sweeper				1	PB 1 - 5,200-20,200 + 2,000				1					
9	Room Waiter				4	PB 1 - 5,200-20,200 + 2,000				1				3	
10	Cook				2	PB 1 - 5,200-20,200 + 2,000				2					
11	Peon				1	PB 1 - 5,200-20,200 + 1,800				1					
12	Mali				1	PB 1 - 5,200-20,200 + 1,800				1					
13	Chowkidar				2	PB 1 - 5,200-20,200 + 1,800				2					
	Total	2	3	1	12		2	3	1	9	0	0	0	3	75.71

` in lakh

DEMAND NO. 15 - GENERAL ADMINISTRATION

Temporary posts

Major Head : 2070 - OAS

Sub-Major head : 00

Minor Head : 115 - Guest Houses, Govt. Hostels etc

Sub- Head : (04) - Circuit & Guest House, Silchar

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Resident Commissioner	1				25540+6600	1				0				71.60
2	Asst. Resident Commissioner	1				15600-39100+(6100)	0				1				
3	Assistant		2			16350+440021580+4600		2				0			
4	UDC		1			20740+4600		1				0			
5	LDC			1		5200-20200+(2400)			0				1		
6	Driver			3		15390+4400			1				2		
7	Group'D"				14	12750+2800 13420+2800 12730+2800 12410+2800 11400+2400 11770+2000 10590+2000 9590+1900				8				6	
	Total	2	3	4	14		1	3	1	8	1	0	3	6	71.60

` in lakh

DEMAND NO. 15 - GENERAL ADMINISTRATION

Temporary posts

Major Head : 2015-Election
 Sub-Major Head : 00
 Sub-Head : (102)-Electoral Officer
 Detail Head : 00-
 Object Head : (02)-Administration

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst Chief Electoral Officer	1				PB-3-15600-39100+6600	1								
2	Programmer	1				PB-3-15600-39100+5400	1								
3	Assistant		1			PB-2-9300-38400+4400						1			
4	Steno-II		1			PB-2-9300-38400+4400		1							
5	Data base Operator		1			PB-2-9300-38400+4200		1							
6	LDC			2		PB-1-5200-20200+2400			1				1		
7	Data Entry Operator			10		PB-1-5200-20200+2800			3				7		
8	Driver			1		PB-1-5200-20200+1900							1		
9	Despatch/Rider			1		PB-1-5200-20200+1900			1						
10	Peon/Chowkider				3	PB-1-7440-7440+1650								3	
	Total	2	3	14	3		2	2	5	0	0	1	9	3	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Temporary posts

Major Head : 2052
 Sub-Major Head : 00
 Minor Head : 115
 Sub-Head : 01
 Detail Head : 00
 Object Head : 01

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver			3		5200 - 20200 + 1900			3						
	Total	0	0	3	0		0	0	3	0	0	0	0	0	0

Major Head : 2070 - Other Administrative Services
 Sub-Major Head : 00
 Minor Head : 115 - Guest Houses, Govt. Hostels, etc.
 Sub-Head : (11) - State Guest House
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Manager	1				15600 - 39100 + 5400	1								
2	Asst.Manager&Accountant		3			9300 + 34800 + 4400		1				2			
3	Receptionist		3			9300 + 34800 + 4200		2				1			
4	LDC			1		5200 - 20200 + 2400			1						
5	Electrician			1		5200 - 20200 + 2400			1						
6	Driver & Head Cook			2		5200 - 20200 + 1900			2						
7	Group 'D'				19	4440 - 74000 + 1650				18				1	
	Total	1	6	4	19		1	3	4	18	0	3	0	1	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Major Head : 2070 - Other Administrative Services
Sub-Major Head : 00
Minor Head 115 - Guest Houses, Govt. Hostels, etc.
Sub-Head : (07) - Circuit House, New Delhi
Detail Head : 00
Object Head : (01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Joint Resident Commissioner	1				37400-67000 + 8700.00	1								
3	P.S to PRC/Steno-I	1				15600-39100 + 5400.00	1								
4	Receptionist		2			9300-34800 + 4200.00						2			
5	Head Assistant		1			9300-34800 + 4400.00		1							
6	U.D.C		2			9300-34800 + 4200.00		2							
7	Steno-III		1			9300-34800 + 4200.00						1			
8	Driver.			4		9300-34800 + 4200.00			2				2		
9	Despatch Ridder			1		9300-34800 + 4200.00			1						
10	Peon				3	5200-20200 + 1650.00				2				1	
11	Sweeper				2	5200-20200 + 1650.00				1				1	
12	Attendant				6	5200-20200 + 1650.00				4				2	
13	Mali				1	5200-20200 + 1650.00				1					
	Total	2	6	5	12		2	3	3	8	0	3	2	4	0

DEMAND NO. 15 - GENERAL ADMINISTRATION

Temporary posts

Major Head : 2053-District Administration
 Sub-Major Head : 00 -
 Minor Head : 094 - Other Establishment
 Sub Head : (18) - SHDC
 Detailed Head : (01) - SHDC
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Development Officer	1				15600+59100+7600	1								47.78
2	UDC		1			9300+34800+4200		1							
3	Steno-III		1			9300+34800+4200		1							
4	LDC			1		5200+20200+2400			1						
5	Peon				1	4440+7400+1650				1					
6	Chowkidar				1	4440+7400+1650				1					
	Total	1	2	1	2		1	2	1	2	0	0	0	0	47.78
	Total of Temporary Posts	70	47	76	101		60	28	48	78	10	19	28	23	343.37
	Total of Demand No. 15	122	216	295	467		108	123	220	307	14	93	75	160	4253.67

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL & CONTRACT)**MUSTER ROLL**

Sl. No.	NAME OF POST	RATE	Classification of post				REMARKS
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	DC, Aizawl						
1	Steno Grade - III	370 per day			2		
2	Data Entry Operator	370 per day			6		
	Total				8		
	DC, Champhai						
1	LDC (Skilled - II)	` 370 /- Per day			4		
2	Driver (Skilled - II)	` 370 /- Per day			2		
3	Peon (unskilled)	` 270 /- Per day				8	
4	LDC cum Receptionist	` 370 /- Per day			1		
	Total				7	8	
	DC, Kolasib						
1	Master Roll, Skill- II	` . 370 per day			7		
2	Master Roll, UnSkill	` . 270 per day				9	
	Total				7	9	
	DC, Lawngtlai						
1	Skilled-II	` 370/- per day			9		
2	Unskilled	` 270/- per day				5	
	Total				9	5	
	DC, Lunglei						
1	LDC	` 370/- per day			1		
2	Driver	` 370/- per day			5		

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL & CONTRACT)

3	Dak Rider	` 370/- per day			1		
4	Group 'D'	` 270/- per day				7	
	Total				7	7	
	Circuit House, Lunglei						
1	Receptionist	` 370/- per day			1		
2	Group 'D'	` 270/- per day				2	
	Total				1	2	
	SDO, Hnahthial						
1	Peon	` 270/- per day				2	
	Total					2	
	SDO, Tlabung						
1	Marboat Operator	` 270/- per day				2	
2	Chowkider	` 270/- per day				1	
3	Cook	` 270/- per day				1	
4	Chowkider	` 270/- per day				1	
	Total					5	
	DC, Mamit						
1	Steno-III(Skilled-II)	Rs. 370/- per day.			1		
2	Unskilled(Peon)	Rs. 270/- per day.				5	
	Total				1	5	
	Sub-Division, Mamit						
1	Driver(Skilled-II) M/R	Rs.370/- per day			1		
2	Unskilled(Peon)	Rs.270/- per day				1	
	Total				1	1	

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL & CONTRACT)

	DC, Saiha						
1	LDC's	` 460/- per day			2		
2	LDC cum Computer Operator	` 370/- per day			3		
3	Driver	` 370/- per day				3	
4	Electrician	` 370/- per day				1	
5	Carpenter	` 370/- per day				1	
6	IV Grade	` 270/- per day				4	
7	LDC	` 370/- per day			2		
	Total				7	9	
	DC, Serchhip						
1	Skilled- II	` 370 per day			13		
2	Unskilled	` 270 per day				7	
	Total				13	7	
	Mizoram House, Guwahati						
1	Computer Operator	Skilled - II			1		
2	Receptionist	Skilled - II			4		
3	Driver	Skilled - II			3		
4	Electrician	Skilled - II			1		
5	Plumber	Semi-Skilled				1	
6	Room waiter	Unskilled				4	
7	Peon	Unskilled				2	
8	Sweeper	Unskilled				2	
	Total				9	9	

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL & CONTRACT)**Mizoram House, Kolkata**

1	Receptionist	` 370/- per day			2		
2	LDC/Receptionist	` 370/- per day			2		
3	Driver	` 370/- per day			3		
4	Driver-cum-Mechanic	` 370/- per day			1		
5	Electrician	` 370/- per day			2		
6	Cook	` 300/- per day				2	
7	Security Guard	` 300/- per day				6	
8	Plumber	` 300/- per day				2	
9	Peon	` 270/- per day				1	
10	Chowkidar	` 270/- per day				1	
11	Room Attendant	` 270/- per day				14	
12	Sweeper	` 270/- per day				4	
13	Peon to L.O.	` 270/- per day				1	
	Total				10	31	
	DRC, Mumbai						
1	Staff Nurse	9300 - 34000 + 5400		1			Contract
2	Receptionist	` 370/- per day		1			(M.R)
3	LDC	` 370/- per day			1		(M.R)
4	Driver	` 370/- per day			2		(M.R)
5	Cook	` 270/- per day				2	(M.R)
6	Peon	` 270/- per day				2	(M.R)
7	Sweeper	` 270/- per day				1	(M.R)
	Total			2	3	5	
	DRC, Shillong						
1	Skilled - II	` 370 per day			6		
2	Semi-Skilled	` 300 per day				1	
3	Un-Skilled	` 270 per day				5	

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL & CONTRACT)

	Total				6	6	
	DRC, Silchar						
1	LDC	Rs.370/- per day			4		
2	Electrician	Rs.370/- per day			1		
3	Plumber	Rs300 /- per day			1		
4	Room Waiter	Rs.270/- per day				2	
5	Room Attendant	Rs.270/- per day				3	
6	Mali	Rs.270/- per day				1	
7	Chawkider	Rs.270/- per day				1	
8	Cook	Rs.270/- per day				1	
9	Peon	Rs.270/- per day				1	
10	IV Grade	Rs.270/- per day				1	
	Total				6	10	
	Election						
1	DEO/Photographer	` 370/- per day			21		
2	Peon	` 270/- per day				22	
	Total				21	22	
	Protocol						
1	Asst. Manager	9300 - 34800 + 4400		1			Contract
2	Receptionist	9300 - 34800 + 4200		1			
	Total			2			
1	Receptionist	` 460/- per day		1			Muster Roll
2	LDC/Drivers/Riders	` 370/- per day			16		
3	Group-D	` 270/- per day				9	
	Total			1	16	9	

DEMAND NO. 15 - GENERAL ADMINISTRATION (MUSTER ROLL & CONTRACT)**R.C., New Delhi**

1	Principal Adviser	30000/-p.m fixed	1				Contract
3	Driver				12		MR
4	Electrician				1		MR
5	Plumber				1		MR
6	Peon					2	MR
7	Attendant					3	MR
8	Mali					1	MR
9	LDC/Receptionist					5	MR
	Total		1		14	11	26

SHDC

1	Junior Engineer (JE) Skilled-I	` 460/- per day		1			
2	Steno-III Skilled -II	` 370/- per day		1			
3	UDC Skilled-II	` 370/- per day		1			
4	LDC Skilled -II	` 370/- per day			5		
5	Computer Operator Skilled-II	` 370/- per day			1		
6	Driver Skilled -II	` 370/- per day			3		
7	Chowkidar UnSkilled	` 270/- per day				1	
8	Peon Unskilled	` 270/- per day				4	
9	Cook Unskilled	` 270/- per day				1	
10	P/S Teacher Unskilled	` 270/- per day				1	
	Total			3	9	7	

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 001 - Direction & Admn.
 Sub Head : 001 (01) - Direction

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.G.P	1				Level - 16	1				0				
3	I.G.P.	1				Level - 14	1				0				
5	DIG/AIG	1				Level- 13	1				0				
7	D.I.G	1				PB-4 37400-67000 (8900)	1				0				
8	A.I.G/SP/Jt.Secy/EE/CO	2				PB-4 37400-67000 (8700)	2				0				
10	ASP/PPS/SMO/DDA	3				PB-3 15600-39100(6600)	3				0				
11	DySP/AE/LAdviser/MO	6				PB-3 15600-39100(5400)	6				0				
12	Inspr/SIS		6			PB-2 9300-34800 (4600)		6				0			
13	S.I/ JE/SN		15			PB-2 9300-34800 (4400)		14				1			
14	ASI/Pharma/Lab.tech		14			PB-2 9300-34800 (4200)		14				0			
15	HW/SA			2		PB-1 5200-20200(2800)			1				1		
16	H.C/Hav/Micro/D.man			17		PB-1 5200-20200(2400)			15				2		
17	Naik(Mech)			1		PB-1 5200-20200(2000)			1				0		
18	Duftry /Const			14		PB-1 5200-20200(1900)			12				2		
19	D/G. Spl Grd			27		PB-2 9300-34800 (4400)			27				0		
23	IV Grade				2	1S 4440-7440(1650)				2			0		
	Total	15	35	61	2		15	34	56	2	0	1	5	0	0

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 001 - Direction & Admn.
 Sub Head : 001 (03) - DIG (Southern Range)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.I.G	1				Level-13	1				0				
2	Inspr/Steno-II		2			9300-34800 (4600)		2				0			
3	ASI		4			9300-34800 (4200)		2				2			
4	Driver			1		9300-34800 (4400)			1				0		
5	IV Grade				1	4440-7440(1650)				1				0	
	Total	1	6	1	1		1	4	1	1	0	2	0	0	0

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 003 - Education & Training
 Sub Head : 003 (01) - P.T.S.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	Principal	1				15600-39100(7600)	1				0						
2	Vice Principal	1				15600-39100(6600)	1				0						
3	Asst. Pcl/MO	1				15600-39100(5400)	1				0						
4	Inspector		4			9300-34800(4600)		4									
5	S.I/ SN		19			9300-34800(4400)		18				1					
6	A.S.I/Phar		5			9300-34800(4200)		3				2					
7	H/W			1		5200-20200(2800)			1				0				
8	Havilder			80		5200-20200(2400)			80				0				
9	Naik			16		5200-20200(2000)			15				1				
10	Constable/ Duftry			80		5200-20200(1900)			79				1				
11	D/Spl Grd			12		9300-34800(4400)			12				0				
12	D/Grade-I					9300-34800(4200)											
13	D/Grade-II					5200-20200(2400)											
14	D/Grade-III					5200-20200(1900)											
15	IV Grade				31	4440-7440(1650)				31				0			
	Total	3	28	189	31		3	25	187	31	0	3	2	0	0		

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (01) - CID (SB)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DIG					Level 13					0				
2	S.P.	1				37400 - 67000 (8700)	1				0				
3	Addl.SP	1				15600-39100+6600	1				0				
4	Dy.SP					15600-39100(6100)					0				
5	Dy.SP					15600-39100+5400					0				
6	Inspr./Steno-II		1			9300-34800+4600		1				0			
7	S.I.		15			9300-34800+4400		10				5			
8	ASI		8			9300-34800+4200		8				0			
9	H.C/HW`					5200-20200(2800)							0		
10	H/C			6		5200-20200+2400			6				0		
11	Nk.					5200-20200(2000)							0		
12	Constable			38		5200-20200+1900			24				14		
13	WT/Follower					5200-20200(1800)							0		
14	Translator		1			9300-34800+4400		1					0		
15	D/Spl Grd			13		9300-34800+4400			13				0		
16	D/Grade-I					9300-34800+4200									
17	D/Grade-II					5200-20200+2400									
18	D/Grade-III					5200-20200+1900									
19	Grade-IV				1	4440-7440+1650				1				0	
	Total	2	25	57	1		2	20	43	1	0	5	14	0	0

` in lakh

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (02) - CID (Crime)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P					37400-67000+8700									
2	ASP	1				15600-39100+6600	1				0				
3	Dy.S.P	2				15600-39100+5400	2				0				
4	Inspector		8			9300-34800+4600		8				0			
5	S.I/Steno-II		9			9300-34800+4400		9				0			
6	ASI		7			9300-34800+4200		6				1			
	HC					5200-20200(2800)									
7	HC			7		5200-20200+2400			7				0		
8	D/Spl Grd			7		9300-34800+4400			7				0		
	D/Grade-I					9300-34800+4200									
	D/Grade-II					5200-20200+2400									
9	Const.			18		5200-20200+1900			18				0		
10	IV Grd.					4440-7440+1650								0	
	Total	3	24	32	0		3	23	32	0	0	1	0	0	0

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (06) - VIP Security

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18			
		A	B	C	D		A	B	C	D	A	B	C	D				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
1	S.P.					37400-67000(8700)												
2	Addl.SP					15600-39100(6600)												
3	Dy.SP	2				15600-39100(5400)	2				0							
4	Inspr./Steno-II		5			9300-34800 (4600)		5				0						
5	S.I.		22			9300-34800 (4400)		20				2						
6	ASI		4			9300-34800 (4200)		4				0						
7	HC/Hav			99		5200-20200(2400)			99				0					
8	Naik			20		5200-20200(2000)			20				0					
9	Constable			67		5200-20200(1900)			52				15					
10	D/Spl Grd			22		9300-34800 (4400)			22				0					
11	D/Grade-I						9300-34800 (4200)											
12	D/Grade-II						5200-20200(2400)											
13	IV Grade				10	4440-7440(1650)				10				0				
	Total	2	31	208	10		2	29	193	10	0	2	15	0	0			

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (01) - 1st Bn. MAP

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	CO					37400-67000(8700)					0					
2	Dy. CO	2				15600 - 39100(6600)	2				0					
3	Sr.MO	1				15600-39100(6100)	0				1					
4	Asst. CO/MO	6				15600 - 39100(5400)	6				0					
5	Inspr/Sis		7			9300 - 34800(4600)		7				0				
6	S.I/Steno-III/SN		11			9300 - 34800(4400)		11				0				
7	ASI/Pharm/L.Tech		2			9300 - 34800(4200)		2				0				
8	H/W			0		5200 - 20200(2800)			0				0			
9	Hav/Micro.			46		5200 - 20200(2400)			46				0			
10	Nk			58		5200 - 20200(2000)			54				4			
11	Const.			141		5200 - 20200(1900)			34				107			
12	D/G. Spl Grd			30		9300 - 34800(4400)			30				0			
13	D/G-I					9300 - 34800(4200)								0		
14	D/G-II					5200 - 20200(2400)								0		
15	D/G-III					5200 - 20200(1900)								0		
19	IV Grd.				7	4440 - 7440(1650)				7				0		
	Total	9	20	275	7		8	20	164	7	1	0	111	0	0	

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (02) - 2nd Bn. MAP

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Co	1				15600-39100(7600)	1				0				3884.74	
2	Deputy Co/Sr.mo	2				15600-39100(6600)	2				0					
3	Assistant Co/MO	9				15600-39100(5400)	8				1					
4	Inspector		11			9300-34800(4600)		11				0				
5	SI/Steno-III/SN		32			9300-34800(4400)		32				0				
6	ASI/Phar/Lab T.		9			9300-34800(4200)		3				6				
7	H W			2		5200-20200(2800)			2				0			
8	Havildar			120		5200-20200(2400)			120				0			
9	Naik			75		5200-20200(2000)			75				0			
10	Constable			545		5200-20200(1900)			412				133			
11	D/G. Spl Grd			45		9300-34800(4400)			45				0			
12	D/G-I					9300-34800(4200)								0		
13	D/G-II					5200-20200(2400)								0		
14	D/G-III					5200-20200(1900)								0		
15	IV-Grade				71	4440-7440(1650)				71				0		
	Total	12	52	787	71		11	46	654	71	1	6	133	0	3884.74	

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (03) - 3rd Bn. MAP

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18			
		A	B	C	D		A	B	C	D	A	B	C	D				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
1	CO	1				37400-67000(8700)	1				0				3480.04			
2	Dy. Co					15600-39100(7600)												
3	Dy. Co	2				15600-39100(6600)	2				0							
4	Asstt. Co/MO					15600-39100(6100)					0							
5	Asstt. Co/MO	8				15600-39100(5400)	8				0							
6	Inspr./SIS		12			9300-34800(4600)		12				0						
7	S.I./Steno-III/SN		28			9300-34800(4400)		28				0						
8	ASI (M)/Phar/Lab		13			9300-34800(4200)		11				2						
9	HW			2		5200-20200(2800)			2				0					
10	Havildar			120		5200-20200(2400)			120				0					
11	Naik			75		5200-20200(2000)			75				0					
12	Constable			545		5200-20200(1900)			417				128					
13	D/G. Spl Grd			45		9300-34800(4400)			45				0					
14	D/G-I						9300-34800(4200)											
15	D/G-II						5200-20200(2400)											
16	D/G-III						5200-20200(1900)											
17	IV-Grade				71	4440-7440(1650)				71				0				
	Total	11	53	787	71		11	51	659	71	0	2	128	0	3480.04			

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (04) - 1st IR Bn.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	DIG/CO					Level- 13											
2	Comdt.	1				15600-39100(7600)	1				0						
3	Dy.CO	3				15600-39100(6600)	3				0						
4	Asst.CO/MO	8				15600-39100(5400)	8				0						
5	Inspector		11			9300-34800(4600)		11				0					
6	S.I./Steno-III/SN		32			9300-34800(4400)		32				0					
7	ASI/Pharm.		9			9300-34800(4200)		5				4					
8	H/Worker			1		5200-20200(2800)			1				0				
9	Hav.			120		5200-20200(2400)			120				0				
10	Naik			75		5200-20200(2000)			75				0				
11	Const.			545		5200-20200(1900)			295				250				
12	D/G. Spl Grd			45		9300-34800(4400)			45				0				
13	D/G-I					9300-34800(4200)											
14	D/G-II					5200-20200(2400)											
15	D/G-III					5200-20200(1900)											
17	IV GRD.				71	4440-7440(1650)				60				11			
	Total	12	52	786	71		12	48	536	60	0	4	250	11	2879.48		

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (05) - 2nd IR Bn.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	DIG/CO					Level- 13											
2	Comdt.	1				15600-39100(7600)	1				0						
3	CO/Dy.CO	3				15600-39100(6600)	3				0						
4	Asst.CO/MO	8				15600-39100(5400)	7				1						
5	Inspector		10			9300-34800(4600)		10				0					
6	S.I./Steno-III/SN		33			9300-34800(4400)		32				1					
7	ASI/Pharm.		9			9300-34800(4200)		3				6					
8	H/Worker			1		5200-20200(2800)			1				0				
9	Hav.			120		5200-20200(2400)			110				10				
10	Naik			75		5200-20200(2000)			75				0				
11	Const.			545		5200-20200(1900)			366				179				
12	D/G. Spl Grd			45		9300-34800(4400)			45				0				
13	D/G-I					9300-34800(4200)											
14	D/G-II					5200-20200(2400)											
15	D/G-III					5200-20200(1900)											
17	IV GRD.					71	4440-7440(1650)					64					7
	Total	12	52	786	71		11	45	597	64	1	7	189	7	3133.40		

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (06) - 3rd IR Bn.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Co.	1				15600-39100(7600)	1				0				3488.16
2	Co/Dy.Co.	3				15600-39100(6600)	3				0				
3	Asstt.Co.					15600-39100(6100)									
4	Asstt.Co./MO	8				15600-39100(5400)	7				1				
5	Inspr.		10			9300-34800(4600)		10				0			
6	S.I./Steno-III/SN		33			9300-34800(4400)		33				0			
7	ASI/Pharm/Lab		8			9300-34800(4200)		6				2			
8	Havildar			120		5200-20200(2400)			112				8		
9	Naik			75		5200-20200(2000)			75				0		
10	Constable			545		5200-20200(1900)			342				203		
11	D/G. Spl Grd			45		9300-34800(4400)			45				0		
12	D/G-I					9300-34800(4200)									
13	D/G-II					5200-20200(2400)									
14	D/G-III					5200-20200(1900)									
16	IV-Grade				71	4440-7440(1650)				58				13	
	Total	12	51	785	71		11	49	574	58	1	2	211	13	

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (07) - 4th IR Bn.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	Comdt.	1				37400-67000(7100)	1				0				2787.05		
2	Dy. CO	3				15600-39100(6600)	3				0						
3	Asstt. CO/MO	7				15600-39100(5400)	6				1						
4	Inspr		10			9300-34800(4600)		9				1					
5	S.I/Steno-III/SN		33			9300-34800(4400)		32				1					
6	ASI /Pharm/Lab		8			9300-34800(4200)		3				5					
7	Hav			120		5200-20200(2400)			105				15				
8	Naik			75		5200-20200(2000)			69				6				
9	Const			545		5200-20200(1900)			314				231				
10	D/G. Spl Grd			45		9300-34800(4400)			40				5				
11	D/G-I						9300-34800(4200)										
12	D/G-II						5200-20200(2400)										
13	D/G-III						5200-20200(1900)										
14	IV-Grd				71	4440-7440(1650)				54				17			
	Total	11	51	785	71		10	44	528	54	1	7	257	17	2787.05		

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (08) - 5th IR Bn.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Comtd.	1				15600-39100(7600)	1				0				2725.47
2	Dy. CO	3				15600-39100(6600)	3				0				
3	Asstt. CO					15600-39100(6100)									
4	Asstt. CO/MO	8				15600-39400(5400)	8				0				
5	Inspr.		10			9300-34800(4600)		10				0			
6	SI/Steno-III/SN		33			9300-34800(4400)		32				1			
7	ASI/Pharm		8			9300-34800(4200)		6				2			
8	HW					5200-20200(2800)									
9	Hav			120		5200-20200(2400)			115				5		
10	Naik			75		5200-20200(2000)			70				5		
11	Const.			545		5200-20200(1900)			314				231		
12	D/G. Spl Grd			45		9300-34800(4400)			45				0		
13	D/G-I					9300-34800(4200)									
14	D/G-II					5200-20200(2400)									
15	D/G-III					5200-20200(1900)									
16	IV Grd.				71	4440-7440(1650)				68			0	3	
	Total	12	51	785	71		12	48	544	68	0	3	241	3	2725.47

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (01) - DEF Aizawl.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	S.P					37400-67000(8700)					0						
2	Addl. S.P	2				15600-39100(6600)	2				0						
3	Dy.S.P	2				15600-39100(5400)	2				0						
4	Inspr/Steno-II		5			9300-34800(4600)		5				0					
5	S.I		38			9300-34800(4400)		26				12					
6	A.S.I		26			9300-34800(4200)		20				6					
7	HC			64		5200-20200(2400)			64				0				
8	Const			427		5200-20200(1900)			415				12				
9	D/G. Spl Grd			46		9300-34800(4400)			46				0				
10	D/G-I					9300-34800(4200)											
11	D/G-II					5200-20200(2400)											
12	D/G-III					5200-20200(1900)											
13	IV Grade				18	4440-7440(1650)				18				0			
	Total	4	69	537	18		4	51	525	18	0	18	12	0	0		

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (02) - DEF Lunglei.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	S.P.					15600-39100(7600)	0				0						
2	ASP	1				15600-39100(6600)	1				0						
3	DSP	2				15600-39100(5400)	2				0						
4	Inspr.		0			9300-34800(4600)		0				0					
5	S.I./Steno-III		9			9300-34800(4400)		4				5					
6	ASI		6			9300-34800(4200)		6				0					
7	H.C.			19		5200-20200(2400)			19				0				
8	Const.			125		5200-20200(1900)			57				68				
9	D/G. Spl Grd			7		9300-34800(4400)			7				0				
10	D/G-I					9300-34800(4200)											
11	D/G-II					5200-20200(2400)											
12	D/G-III					5200-20200(1900)											
13	IV Grd				4	4440-7440(1650)				4				0			
	Total	3	15	151	4		3	10	83	4	0	5	68	0	0.00		

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (03) - DEF Saiha.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P					37400-67000+8700					0				
2	Addl. S.P	1				15600-39100+6600	1				0				
3	Dy.S.P.	2				15600-39100+5400	2				0				
4	Inspr.		3			9300-34800+4600		3				0			
5	S.I./Steno-III		13			9300-34800+4400		9				4			
6	ASI		14			9300-34800+4200		14				0			
7	H.C.			69		5200-20200+2400			69				0		
8	Const.			121		5200-20200+1900			54				67		
9	D/G. Spl Grd			15		9300-34800+4400			15				0		
10	D/G-I					9300-34800+4200									
11	D/G-II					5200-20200+2400									
12	D/G-III					5200-20200+1900									
13	IV-Grade				1	4400-7440+1650				1				0	
	Total	3	30	205	1		3	26	138	1	0	4	67	0	0

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (04) - DEF Champhai.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	S.P	1				37400-67000+8700	1				0						
2	Addl. S.P					15600-39100+6600					0						
3	Dy.S.P.	2				15600-39100+5400	2				0						
4	Inspr.		4			9300-34800+4600		4				0					
5	S.I./Steno-III		10			9300-34800+4400		10				0					
6	ASI		10			9300-34800+4200		7				3					
7	H.C.			5		5200-20200+2400			5				0				
8	Const.			108		5200-20200+1900			80				28				
9	D/G. Spl Grd			13		9300-34800+4400			13				0				
10	D/G-I					9300-34800+4200											
11	D/G-II					5200-20200+2400											
12	D/G-III					5200-20200+1900											
13	IV-Grade				14	4400-7440+1650				14				0			
	Total	3	24	126	14		3	21	98	14	0	3	28	0	0		

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (05) - DEF Mamit.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	S.P	1				15600-39100+7600	1				0						
2	SP/Addl. S.P	0				15600-39100+6600	0				0						
3	Dy.S.P.	3				15600-39100+5400	3				0						
4	Inspr.		4			9300-34800+4600		4				0					
5	S.I./Steno-III		12			9300-34800+4400		11				1					
6	ASI		9			9300-34800+4200		6				3					
7	H.C.			5		5200-20200+2400			5				0				
9	Const.			77		5200-20200+1900			77				0				
10	D/G-I			15		9300-34800+4200			15				0				
11	D/G-II					5200-20200+2400											
12	D/G-III					5200-20200+1900											
13	IV-Grade				13	4400-7440+1650				13				0			
	Total	4	25	97	13		4	21	97	13	0	4	0	0	0		

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (06) - DEF Kolasib.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	S.P	1				37400-67000+8700	1				0						
2	Addl. S.P					15600-39100+6600					0						
3	Dy.S.P.	1				15600-39100+5400	1				0						
4	Inspr.		4			9300-34800+4600		4				0					
5	S.I./Steno-III		13			9300-34800+4400		12				1					
6	ASI		9			9300-34800+4200		7				2					
7	H.C.			4		5200-20200+2400			4				0				
8	Const.			77		5200-20200+1900			54				23				
9	D/G. Spl Grd			15		9300-34800+4400			15				0				
10	D/G-I					9300-34800+4200											
11	D/G-II					5200-20200+2400											
12	D/G-III					5200-20200+1900											
13	IV-Grade				12	4400-7440+1650				12				0			
	Total	2	26	96	12		2	23	73	12	0	3	23	0	0		

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (07) - DEF Serchhip.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	S.P	1				15600-39100+7100	1				0						
2	Addl. S.P					15600-39100+6600					0						
3	Dy.S.P.					15600-39100+5400					0						
4	Inspr.		3			9300-34800+4600		3				0					
5	S.I./Steno-III		9			9300-34800+4400		8				1					
6	ASI		6			9300-34800+4200		2				4					
7	H.C.			1		5200-20200+2400			1				0				
8	Const.			65		5200-20200+1900			52				13				
9	D/G. Spl Grd			10		9300-34800+4400			10				0				
10	D/G-I					9300-34800+4200											
11	D/G-II					5200-20200+2400											
12	D/G-III					5200-20200+1900											
13	IV-Grade				13	4400-7440+1650				13				0			
	Total	1	18	76	13		1	13	63	13	0	5	13	0	0		

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (08) - DEF Lawngtlai.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18			
		A	B	C	D		A	B	C	D	A	B	C	D				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16			
1	S.P	1				15600-39100+6600	1				0							
2	Addl. S.P					15600-39100+6100					0							
3	Dy.S.P.					15600-39100+5400					0							
5	Inspr.		4			9300-34800+4600		4				0						
6	S.I./Steno-III		8			9300-34800+4400		6				2						
7	ASI		7			9300-34800+4200		3				4						
9	H.C.			1		5200-20200+2400			1				0					
11	Const.			49		5200-20200+1900			4				45					
12	D/G. Spl Grd			13		9300-34800+4400			13				0					
13	D/G-I					9300-34800+4200												
14	D/G-II					5200-20200+2400												
15	D/G-III					5200-20200+1900												
16	IV-Grade				9	4400-7440+1650				9				0				
	Total	1	19	63	9		1	13	18	9	0	6	45	0	0			

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (09) - Traffic.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	S.P	1				37400-67000+8700	1				0						
2	Addl. S.P					15600-39100+6600					0						
4	Dy.S.P.	1				15600-39100+5400	1				0						
6	Inspr.		1			9300-34800+4600		1				0					
7	S.I./Steno-III		8			9300-34800+4400		7				1					
8	ASI		2			9300-34800+4200		2				0					
10	H.C.			7		5200-20200+2400			7				0				
12	Const.			140		5200-20200+1900			89				51				
13	D/G. Spl Grd			4		9300-34800+4400			4				0				
14	D/G-I					9300-34800+4200											
15	D/G-II					5200-20200+2400											
16	D/G-III					5200-20200+1900											
17	IV-Grade				3	4400-7440+1650				3				0			
	Total	2	11	151	3		2	10	100	3	0	1	51	0	0		

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 114 - Wireless & Computer
 Sub Head : 114 (01) - Wireless Organisation.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				15600-39100+7600	1				0				
2	Addl. S.P	2				15600-39100+6600	2				0				
3	Dy.S.P.	4				15600-39100+5400	4				0				
4	Inspr.		18			9300-34800+4600		18				0			
5	S.I./Steno-III		34			9300-34800+4400		34				0			
6	ASI		66			9300-34800+4200		66				0			
7	H.C.			439		5200-20200+2400			355				84		
8	Const.			34		5200-20200+1900			19				15		
9	D/G. Spl Grd					9300-34800+4400									
10	D/G-I					9300-34800+4200									
11	D/G-II				11	5200-20200+2400			11				0		
12	D/G-III					5200-20200+1900									
13	WT Follower			28		5200-20200+1800			22				6		
14	IV-Grade					4400-7440+1650								0	
	Total	7	118	512	0		7	118	407	0	0	0	105	0	0
Total of Temporary Posts		147	895	8345	636		142	801	6377	585	5	94	1968	51	22378.34

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 001 - Direction & Admn.
 Sub Head : 001 (01) - Direction

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.G.P					Level - 16									
2	Addl. DGP	1				Level - 15	0				1				
3	I.G.P.					Level - 14									
4	DIG	1				Level - 13(A)	1				0				
5	DIG/AIG	2				Level- 13	1				1				
6	AIG	1				Level - 11	1				0				
7	D.I.G					PB-4 37400-67000 (8900)									
8	A.I.G/SP/Jt.Secy/EE/CO					PB-4 37400-67000 (8700)									
9	ASP	1				PB-3 15600-39100(7600)	1				0				
10	ASP/PPS/SMO/DDA	2				PB-3 15600-39100(6600)	3				0				
11	DySP/AE/LAdviser/MO	5				PB-3 15600-39100(5400)	8				0				
12	Inspr/SIS		17			PB-2 9300-34800 (4600)		18				0			
13	S.I/ JE/SN		7			PB-2 9300-34800 (4400)		8				0			
14	ASI/Pharma/Lab.tech		15			PB-2 9300-34800 (4200)		16				0			
15	HW/SA					PB-1 5200-20200(2800)									
16	Naik(Mech)			5		PB-1 5200-20200(2000)			5				0		
17	Duftry /Const			20		PB-1 5200-20200(1900)			13				7		
18	D/G. Spl Grd			9		PB-2 9300-34800 (4400)			9				0		
19	IV Grade				29	1S 4440-7440(1650)				29				0	
	Total	13	39	34	29		15	42	27	29	2	0	7	0	1462.33

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (01) - CID (SB)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DIG	1				Level 13	1				0				1162.15
2	S.P.	0				37400 - 67000 (8700)	0				0				
3	Addl.SP	0				15600-39100+6600	0				0				
4	Dy.SP	4				15600-39100+5400	2				2				
5	Inspr./Steno-II		11			9300-34800+4600		11				0			
6	S.I.		24			9300-34800+4400		24				0			
7	ASI		19			9300-34800+4200		15				4			
8	H.C/HW`					5200-20200(2800)									
9	H/C			22		5200-20200+2400			22				0		
10	Nk.					5200-20200(2000)									
11	Constable			42		5200-20200+1900			38				4		
12	WT/Follower					5200-20200(1800)									
13	Translator					9300-34800+4400									
14	D/Spl Grd					9300-34800+4400									
15	D/Grade-I					9300-34800+4200									
16	D/Grade-II					5200-20200+2400									
17	D/Grade-III					5200-20200+1900									
18	Grade-IV				12	4440-7440+1650				12				0	
	Total	5	54	71	12		3	50	67	12	2	4	4	0	1162.15

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (02) - CID (Crime)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				37400-67000+8700	1				0				556.56
2	ASP					15600-39100+6600									
3	Dy.S.P					15600-39100+5400									
4	Inspector		4			9300-34800+4600		4				0			
5	S.I/Steno-II		5			9300-34800+4400		5				0			
6	ASI		7			9300-34800+4200		6				1			
	HC					5200-20200(2800)									
7	HC			4		5200-20200+2400			3				1		
8	D/Spl Grd			1		9300-34800+4400			1				0		
	D/Grade-I					9300-34800+4200									
	D/Grade-II					5200-20200+2400									
9	Const.			9		5200-20200+1900			9				0		
10	IV Grd.				6	4440-7440+1650				6					
	Total	1	16	14	6		1	15	13	6	0	1	1	0	556.56

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - DSB
 Sub Head : 101 (05) - DSB Saiha.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector		1			9300-34800(4600)		0				1			65.31
2	SI		3			9300-34800(4400)		0				3			
3	ASI		4			9300-34800(4200)		1				3			
4	HC					5200-20200(2800)									
5	HC			1		5200-20200(2400)			1				0		
6	Const			11		5200-20200(1900)			4				7		
7	Dvr			1		9300-34800(4400)			1				0		
8	Duftry					5200-20200(1900)									
9	IV Grade				1	4440-7440 (1650)				1				0	
	Total	0	8	13	1		0	1	6	1	0	7	7	0	65.31

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 101 - Criminal Investigation & Vigilance
 Sub Head : 101 (06) - VIP Security.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P.	1				37400-67000(8700)	1				0				1309.09
2	Addl.SP	1				15600-39100(6600)	1				0				
3	Dy.SP					15600-39100(5400)									
4	Inspr./Steno-II		4			9300-34800 (4600)		4				0			
5	S.I./Steno		4			9300-34800 (4400)		4				0			
6	ASI		7			9300-34800 (4200)		5				2			
	Total	2	15	0	0		2	13	0	0	0	2	0	0	1309.09

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 104 - Special Police
 Sub Head : 104 (01) - 1st Bn. MAP

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	CO	1				37400-67000(8700)	1				0				3409.93		
2	Dy. CO	0				15600 - 39100(6600)	0				0						
3	Sr.MO	0				15600-39100(6100)	0				0						
4	Asst. CO/MO	1				15600 - 39100(5400)	1				0						
5	Inspr/Sis		5			9300 - 34800(4600)		5				0					
6	S.I/Steno-III/SN		22			9300 - 34800(4400)		22				0					
7	ASI/Pharm		7			9300 - 34800(4200)		5				2					
8	H/W		2			5200 - 20200(2800)		2				0					
9	Hav/Micro.			75		5200 - 20200(2400)			75				0				
10	Nk			17		5200 - 20200(2000)			17				0				
11	Const.			404		5200 - 20200(1900)			360				44				
12	D/G. Spl Grd			15		9300 - 34800(4400)			15				0				
13	D/G-I						9300 - 34800(4200)									0	
14	D/G-II						5200 - 20200(2400)									0	
15	D/G-III						5200 - 20200(1900)									0	
19	IV Grd.				64	4440 - 7440(1650)				64				0			
	Total	2	36	511	64		2	34	467	64	0	2	44	0		3409.93	

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (01) - DEF Aizawl.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	S.P	1				37400-67000(8700)	1				0				2910.67		
2	Addl. S.P					15600-39100(6600)					0						
3	Dy.S.P	2				15600-39100(5400)	2				0						
4	Inspr/Steno-II		12			9300-34800(4600)		12				0					
5	S.I		24			9300-34800(4400)		24				0					
6	A.S.I		32			9300-34800(4200)		32				0					
7	HC			12		5200-20200(2400)			12				0				
8	Const			0		5200-20200(1900)			0				0				
9	D/G. Spl Grd			0		9300-34800(4400)			0				0				
10	D/G-I						9300-34800(4200)										
11	D/G-II						5200-20200(2400)										
12	D/G-III						5200-20200(1900)										
13	IV Grade				15	4440-7440(1650)				15				0			
	Total	3	68	12	15		3	68	12	15	0	0	0	0	2910.67		

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (02) - DEF Lunglei.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	S.P.	1				15600-39100(7600)	1				0				1478.70		
2	ASP	0				15600-39100(6600)	0				0						
3	DSP	2				15600-39100(5400)	2				0						
4	Inspr.		7			9300-34800(4600)		7				0					
5	S.I./Steno-III		25			9300-34800(4400)		24				1					
6	ASI		23			9300-34800(4200)		18				5					
7	H.C.			13		5200-20200(2400)			10				3				
8	Const.			107		5200-20200(1900)			97				10				
9	D/G. Spl Grd			17		9300-34800(4400)			17				0				
10	D/G-I						9300-34800(4200)										
11	D/G-II						5200-20200(2400)										
12	D/G-III						5200-20200(1900)										
13	IV Grd				11	4440-7440(1650)				10				1			
	Total	3	55	137	11		3	49	124	10	0	6	13	1	1478.70		

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (03) - DEF Saiha.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.P	1				37400-67000+8700	1				0				784.77
2	Inspr.		2			9300-34800+4600		2				0			
3	S.I./Steno-III		9			9300-34800+4400		9				0			
4	ASI		1			9300-34800+4200		1				0			
5	IV-Grade				12	4400-7440+1650				11				1	
	Total	1	12	0	12		1	12	0	11	0	0	0	1	784.77

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (04) - DEF Champhai.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Addl. S.P	1				15600-39100+6600	1				0				955.53
3	Dy.S.P.	1				15600-39100+5400	1				0				
4	Inspr.		1			9300-34800+4600		1				0			
5	S.I./Steno-III		6			9300-34800+4400		6				0			
6	ASI		7			9300-34800+4200		7				0			
7	H.C.			10		5200-20200+2400			10				0		
8	Const.			26		5200-20200+1900			26				0		
9	D/G. Spl Grd			2		9300-34800+4400			2				0		
10	D/G-I					9300-34800+4200									
11	D/G-II					5200-20200+2400									
12	D/G-III					5200-20200+1900									
13	IV-Grade				1	4400-7440+1650				1				0	
	Total	2	14	38	1		2	14	38	1	0	0	0	0	

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (05) - DEF Mamit.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SP/Addl. S.P	1				15600-39100+6600	1								1013.36
2	Inspr.		1			9300-34800+4600		1							
3	S.I./Steno-III		7			9300-34800+4400		7				0			
4	ASI		13			9300-34800+4200		7				6			
5	H.C.			17		5200-20200+2400			17				0		
6	Const.			53		5200-20200+1900			2				51		
7	D/G-I			1		9300-34800+4200			1				0		
8	D/G-II					5200-20200+2400									
9	D/G-III					5200-20200+1900									
10	IV-Grade				3	4400-7440+1650				0				3	
	Total	1	21	71	3		1	15	20	0	0	6	51	3	1013.36

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (06) - DEF Kolasib.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	Addl. S.P	1				15600-39100+6600	1				0				960.14		
2	Dy.S.P.	1				15600-39100+5400	1				0						
3	Inspr.		3			9300-34800+4600		3				0					
4	S.I./Steno-III		9			9300-34800+4400		6				3					
5	ASI		11			9300-34800+4200		8				3					
6	H.C.			17		5200-20200+2400			17				0				
7	Const.			47		5200-20200+1900			47				0				
8	D/G. Spl Grd			1		9300-34800+4400			1				0				
9	D/G-I						9300-34800+4200										
10	D/G-II						5200-20200+2400										
11	D/G-III						5200-20200+1900										
12	IV-Grade				4	4400-7440+1650				3				1			
	Total	2	23	65	4		2	17	65	3	0	6	0	1	960.14		

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (07) - DEF Serchhip.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. S.P	1				15600-39100+6600	1				0				725.03
2	Dy.S.P.	1				15600-39100+5400	1				0				
3	Inspr.		1			9300-34800+4800		1				0			
4	S.I./Steno-III		5			9300-34800+4400		5				0			
5	ASI		7			9300-34800+4200		7				0			
6	H.C.			9		5200-20200+2800			9				0		
7	Const.			17		5200-20200+1900			8				9		
8	D/G. Spl Grd			2		9300-34800+4400			2				0		
9	D/G-I					9300-34800+4200									
10	D/G-II					5200-20200+2400									
11	D/G-III					5200-20200+1900									
12	IV-Grade				2	4400-7440+1650				2				0	
	Total	2	13	28	2		2	13	19	2	0	0	9	0	725.03

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (08) - DEF Lawngtlai.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18		
		A	B	C	D		A	B	C	D	A	B	C	D			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	Addl. S.P	1				15600-39100+6100	1				0				783.54		
2	Dy.S.P.	2				15600-39100+5400	2				0						
3	Inspr.		1			9300-34800+4600		0				1					
4	S.I./Steno-III		12			9300-34800+4400		10				2					
5	ASI		11			9300-34800+4200		5				6					
6	H.C.			14		5200-20200+2400			12				2				
7	Const.			86		5200-20200+1900			80				6				
8	D/G. Spl Grd			2		9300-34800+4400			2				0				
9	D/G-I						9300-34800+4200										
10	D/G-II						5200-20200+2400										
11	D/G-III						5200-20200+1900										
12	IV-Grade				6	4400-7440+1650				0				6			
	Total	3	24	102	6		3	15	94	0	0	9	8	6	783.54		

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 109 - District Police
 Sub Head : 109 (09) - Traffic.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. S.P	1				15600-39100+6600	1				0				966.28
2	Inspr.		3			9300-34800+4600		3				0			
3	S.I./Steno-III		3			9300-34800+4400		3				0			
4	ASI		2			9300-34800+4200		2				0			
5	H.C.			13		5200-20200+2400			13				0		
6	Const.			81		5200-20200+1900			77				4		
7	D/G. Spl Grd					9300-34800+4400							0		
8	D/G-I					9300-34800+4200									
9	D/G-II					5200-20200+2400									
10	D/G-III					5200-20200+1900									
11	IV-Grade					4400-7440+1650								0	
	Total	1	8	94	0		1	8	90	0	0	0	4	0	966.28

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 110 - Village Police
 Sub Head : 110 (01) - VDO

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	VDO		3		0	9300-34800+4400		2		0		1		0	10.00
	Total	0	3	0	0		0	2	0	0	0	1	0	0	10.00

Major Head : 2055 - Police
 Sub-major Head : 00
 Minor Head : 114 - Wireless & Computer
 Sub Head : 114 (01) - Wireless Organisation.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspr.		8			9300-34800+4600		3				5			3768.40
2	S.I./Steno-III		28			9300-34800+4400		21				7			
3	ASI		61			9300-34800+4200		61				0			
4	D/G. Spl Grd					9300-34800+4400									
5	D/G-I			6		9300-34800+4200			6				0		
6	D/G-II					5200-20200+2400									
7	D/G-III					5200-20200+1900									
8	WT Follower			29		5200-20200+1800			29			0			
9	IV-Grade				1	4400-7440+1650				1				0	
	Total	0	97	35	1		0	85	35	1	0	12	0	0	3768.40
Total of Permanent Posts		42	528	1264	167		42	475	1116	155	4	56	148	12	23879.95
Total of Police		189	1423	9609	803		184	1276	7493	740	9	150	2116	63	46258.29

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2070-Other Administration Service
 Sub Major Head : 00
 Minor Head : 108-Fire Protection & Control
 Sub Head : (01)-Fire & Emergency Services
 Detail Head : 00
 Object Head : (01) Salaries (NP)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB 4 37400 - 67000 + 8900	1								
2	S.P.	1				PB 4 37400 - 67000 + 7600	1								
3	Addl. SP	1				PB 3 15600 - 39100 + 6600	1								
4	Dy. SP	1				PB 3 15600 - 39100 + 5400	1								
5	Station Officer		5			PB 3 15600 - 39100 + 5400		2							
						PB 2 9300 - 34800 + 4800		1							
						PB 2 9300 - 34800 + 4600						2			
6	Inspector		2			PB 2 9300 - 34800 + 4600		2							
7	Sub-Inspector		4			PB 2 9300 - 34800 + 4800		1							
						PB 2 9300 - 34800 + 4400		1							
						PB 2 9300 - 34800 + 4600		2							
8	Asstt. Sub-Inspector		8			PB 2 9300 - 34800 + 4400		1							
						PB 2 9300 - 34800 + 4200		4			3				
9	Sub-Station Officer		4			PB 2 9300 - 34800 + 4200		4							
10	Leading Fireman			14		PB 2 9300 - 34800 + 4200			1						
						PB 1 5200 - 20200 + 2800			10						
						PB 1 5200 - 20200 + 2400						3			
11	Mechanic			4		PB 1 5200 - 20200 + 2400			2			2			
12	Fireman			82		PB 1 5200 - 20200 + 2800			12						
						PB 1 5200 - 20200 + 2400			22						
						PB 1 5200 - 20200 + 2000			48						

` in lakh

955.94

DEMAND NO. 16 - HOME

13	Driver			34		PB 2 9300 - 34800 + 4400			7						
						PB 2 9300 - 34800 + 4200			8						
						PB 1 5200 - 20200 + 2400			12						
						PB 1 5200 - 20200 + 1900			5			2			
14	IV Grade				19	PB 1 5200 - 20200 + 2000			4						
						PB 1 5200 - 20200 + 1800			4						
						1S 4440 - 7440 + 1650			7			4			
Total		4	23	134	19		4	18	127	15	0	5	7	4	955.94

Major Head : 2070-Other Administration Service
Sub Major Head : 00
Minor Head : 108-Fire Protection & Control
Sub Head : (01)-Fire & Emergency Services
Detail Head : 00
Object Head : (01) Salaries (PLAN)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Station Officer		2			PB 2 9300 - 34800 + 4600		2							
2	Sub-Station Officer		2			PB 2 9300 - 34800 + 4200		2							
3	Leading Fireman			6		PB 1 5200 - 20200 + 2800			6						
4	Fireman			24		PB 1 5200 - 20200 + 2000			24						
5	Driver			6		PB 1 5200 - 20200 + 2400			4						
						PB 1 5200 - 20200 + 1900			2						
6	IV Grade				3	1S 4440 - 7440 + 1650				3					
Total		0	4	36	3		0	4	36	3	0	0	0	0	0
Total of Fire		4	27	170	22		4	22	163	18	0	5	7	4	955.94

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2055 Police
Sub-Major Head : 00
Minor Head : 116-Forensic Science
Sub-Head : (01)-Forensic Science Laboratory
Detail Head : 00
Object Head : (01)-Salary

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8700	1								
2	Jt. Director	1				15600-39100+7600	1								
3	Dy. Director	1				15600-39100+7600	1								
4	Asst. Director	6				15600-39100+5400	5				1				
5	Superintendent	1				15600-39100+5400	1								
6	Inspector (M)		1			9300-34800+4600		1							
7	Sub-Inspector (M)		1			9300-34800+4800		1							
8	Junior Scientific Officer		11			9300-34800+4400		8				3			
9	Sub-Inspector (Steno)		1			9300-34800+4600		1							
10	Asst. Sub-Inspector (M)		1			9300-34800+4400		1							
11	Driver			5		9300-34800+4200				5					
13	D/Rider			1		5200-20200+2400				1					
14	Constable/L.A/C.A			18		5200-20200+2000				10				8	
15	IV Grade				5	4400-7440 + 2000					5				
	Total	10	15	24	5		9	12	16	5	1	3	8	0	289.34

DEMAND NO. 16 - HOME

22	Q.G. Naik					5200-20200+2400			2							
23	Laboratory Assistant					5200-20200+2400			1							
24	Brass Band Havilder					5200-20200+2800			1							
25	Q.M. Havilder					5200-20200+2800			1							
26	Brass Band Naik					5200-20200+2400			1							
27	Demonstrator					5200-20200+2400							1			
28	Bugler					5200-20200+2400			1							
29	Bugler					5200-20200+2000			1							
30	Driver - III					5200-20200+1900			1				3			
31	Brass Band Lance Naik					5200-20200+2000			2							
32	Q.G. Lance Naik					5200-20200+2000			2							
33	Bandman					5200-20200+2000			10				1			
34	Q.G. HG					5200-20200+2000			7							
35	Peon					4440-7440+2800				1						
36	Peon					4440-7440+2000				3						
37	Peon					4440-7440+1900				2						
38	Peon					4440-7440+1800				1						
39	Peon					4440-7440+1650				2						
40	Chowkider					4440-7440+1900				2						
41	Boot Maker					4440-7440+1650								1		
42	Cook				24	4440-7440+2000				4						
43	Cook					4440-7440+1900				1						
44	Sweeper					4440-7440+2000				1						
45	Sweeper					4440-7440+1900				1						
46	Water Carrier					4440-7440+1800				1						
47	Dhobi					4440-7440+1900				1						
48	Cook					4440-7440+1650								2		
49	Barber					4440-7440+1650								1		
	Total	2	14	57	24			2	10	38	20	0	4	19	4	330.62

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2070 - OAS(NP)

Sub-Major Head : _____

Minor Head : 107 - HOME GUARDS

Sub-Head : 107 (02) - ADMINISTRATION

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	District Commandant	1				15600-39100+5400	1								94.21	
2	Head Assistant		1			9300-34800+4400		1								
3	Adm. Subedar		4			9300-34800+4400						4				
4	Company Commander		2			9300-34800+4400		2								
5	ADC		1			9300-34800+4200		1								
6	UDC		2			9300-34800+4200						2				
7	Driver		2			9300-34800+4200		2								
8	LDC			1		5200-20200+2400			1							
9	Storeman			1		5200-20200+2400							1			
10	QM Havildar			1		5200-20200+2400			1							
11	Kote Havildar			1		5200-20200+2400							1			
12	Havildar			1		5200-20200+2400			1							
13	Armourer			1		5200-20200+1800			1							
14	Guardman			9		5200-20200+1800			4				5			
15	IV-Grade				3	5200-7440+1650				2				1		
	Total	1	12	15	3		1	6	8	2	0	6	7	1	94.21	

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2070 - OAS

Sub-Major Head : 107 - Home Guards

Minor Head : 01 - Direction

Sub-Head :

Detail Head :

Object Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Dy. Commandant General-cum-Jt. Director	1				15600-39100+7600	1								
3	Senior Staff Officer	1				15600-39100+7600	1								
4	Superintendent	1				15600-39100+5400	1								
5	Assistant Engineer	1				15600-39100+5400	1								
6	Head Pharmacist		1			9300-34800+4800		1							
7	Junior Staff Officer		2			9300-34800+4600		2							
8	Assistant/Head Asst.		2			9300-34800+4400		1				1			
9	Junior Engineer		1			9300-34800+4400		1							
10	Driver			2		9300-34800+4200			2						
						5200-20200+1900									
11	Staff Nurse		1			9300-34800+4400		1							
12	UDC		2			9300-34800+4200		1				1			
13	Steno-III		1			9300-34800+4200		1							
14	LDC			4		5200-20200+2400			2				2		
15	Seismic Reader			1		5200-20200+2400							1		
16	IV Grade				8	4440-7440+1650				7			1		
	Total	4	10	7	8		4	8	4	7	0	2	4	0	183.70
Total of Home Guard		7	36	79	35		7	24	50	29	0	12	30	5	608.53

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2056 Jails

Sub-Major Head : 00

Minor Head : 101 Jails

Sub Head : (02) District Jails

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Spl.Suptd	1				15600-39100+5400	1								
2	Jail Supdt		3			9300-34800+4800		1							
						9300-34800+4600		1			1				
3	Jailor		5			9300-34800+4800 +200 SA		1							
						9300-34800+4400 +200 SA		2			2				
4	A/Jailor		7			9300-34800+4400		2				5			
5	UDC		1			5200-20200+4200		1							
6	LDC			5		5200-20200+4200			2						
						5200-20200+2800			1						
						5200-20200+2400			1			1			
7	Driver			3		9300-34800+4400			2						
						5200-20200+1900						1			
8	C/H/Warder			4		5200-20200+4200			4						
9	H/Warder			24		5200-20200+4200			1						
						5200-20200+2800			18						
						5200-20200+2400			5						
10	Warder			127		5200-20200+2800									
						5200-20200+2400			52						
						5200-20200+2000			6						
						5200-20200+1900			56			13			
11	Group D			16		5200-20200+2400			2						
						5200-20200+2000			3						
						5200-20200+1900			1						
						5200-20200+1800			1						
						4440-7440+1650						9			
	Total	1	16	163	16		1	8	148	7	0	8	15	9	1160.04

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 001 Direction & Admn.
 Sub Head : (01) Direction

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	I.G.Prisons	1				37400-67000+8700	1								
2	A.I.G Prisons	1				15600-39100+5400	1								
3	Office Supdt.	1				15600-39100+5400	1								
4	M.Officer	1				15600-39100+5400	1								
5	Assistant					9300-34800+4600		1							
6			3			9300-34800+4400		1				1			
7	Steno-II		1			9300-34800+4600		1							
8	Steno-III		1			9300-34800+4400						1			
9	UDC		3			9300-34800+4600		1							
					9300-34800+4400		1								
					9300-34800+4200						1				
10	Staff Nurse		4			9300-34800+4800		2							
					9300-34800+4400		2								
11	Pharmacist		4			9300-34800+4800		3							
					9300-34800+4200						1				
12	Driver			2		9300-34800+4400			1						
					5200-20200+1900							1			
13	D/Rider			1		9300-34800+4200			1						
14	LDC			3		5200-20200+4200			2						
					5200-20200+2800				1						
15	Group D				9	5200-20200+2800				1					
				5200-20200+2000					1						
				5200-20200+1800					1						
				4440-7440+1650					2					4	
	Total	4	16	6	9		4	12	5	5	0	4	1	4	218.67

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101 - Jails.
 Sub Head : (03) Sub - Jails

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	A/Jailor		1			9300-34800+4400						1			225.22
2	Staff Nurse		2			9300-34800+4600		2							
3	Warder			26		5200-20200+2400			8						
						5200-20200+2000			1						
						5200-20200+1900			15			2			
4	Group D				3	5200-20200+2400				1					
						4440-7440+1650				1				1	
	Total	0	3	26	3		0	2	24	2	0	1	2	1	225.22
	Total of Permanent posts	5	35	195	28		5	22	177	14	0	13	18	14	1603.93

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2056 Jails

Sub-Major Head : 00

Minor Head : 101 Jails

Sub Head : (02) District Jails

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M.O.	3				15600-39100+5400	1				2				
2	Jail Supdt		3			9300-34800+4800		3							
3	Jailor		3			9300-34800+4800 +200 SA		1							
						9300-34800+4400 +200 SA		1				1			
4	A/Jailor		5			9300-34800+4400		1				4			
5	UDC		2			5200-20200+4200		2							
6	Staff Nurse		1			9300-34800+4400						1			
7	LDC			3		5200-20200+2400			2				1		
8	C/H/Warder			1		5200-20200+4200			1						
9	H/Warder			10		5200-20200+2800			2						
						5200-20200+2400			8						
10	Warder			94		5200-20200+2800			1						
						5200-20200+2400			10						
						5200-20200+1900			54			29			
11	Group 'D'				9	4440-7440+1650				5				4	
	Total	3	14	108	9		1	8	78	5	2	6	30	4	0

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 001 Direction & Admn.
 Sub Head : (01) Direction

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.I.G.Prisons	1				15600-39100+6600	1								
2	J.E.		1			9300-34800+4400		1							
3	H/Warder (i/c Store)			1		5200 - 20200+2800			1						
	Total	1	1	1	0		1	1	1	0	0	0	0	0	0

Major Head : 2056
 Sub - Head : 00
 Minor Head : 102 Jail Manufacture
 Sub Head : (01) Jail Manufacture

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.Insruress			1		5200-20200+2400							1		
2	Jr.Insruress			1		5200-20200+4200			1						
3	Group D				2	5200-20200+2000				1					
						4440-7440+1650								1	
	Total	0	0	2	2		0	0	1	1	0	0	1	1	10.63

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2056 Jails
 Sub-Major Head : 00
 Minor Head : 101 - Jails.
 Sub Head : (03) Sub - Jails

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jail Supdt.		2			9300-34800+4800		1							
						9300-34800+4600		1							
2	Jailor		2			9300-34800+4400		1				1			
3	A/Jailor		2			9300-34800+4400		1				1			
4	C/H Warder			2		5200-20200+4200			2						
5	H/Warder			2		5200-20200+2800			2						
6	Warder			10		5200-20200+1900			8				2		
7	LDC			2		5200-20200+4200			1						
						5200-20200+2400			1						
8	Driver			2		5200-20200+1900							2		
9	Group D					5200-20200+1800				1					
					2	4440 - 7440 + 1650								1	
	Total	0	6	18	2		0	4	14	1	0	2	4	1	0
	Total of Temporary Posts	4	21	129	13		2	13	94	7	2	8	35	6	10.63
	Total of Prison	9	56	324	41		7	35	271	21	2	21	53	20	1614.56

DEMAND NO. 16 - HOME

Permanent posts

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 01 - Rehabilitation
 Minor Head : 200 - Other Relief Measures
 Sub Head : 01 - Direction of SS & A Board

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB 4 37400-67000+8700	1								116.94
2	Superintendent	1				PB 3 15600-39100+5400	1								
3	Assistant/Head Asst		2			PB 2 9300-34800+4400		2							
4	UDCs		2			PB 2 9300-34800+4200		1					1		
5	LDCs/DWWs			4		PB 1 5200-20200+2400			4						
6	Drivers			1		PB 1 5200-20200+1900							1		
7	IV Grade				5	IS 4440-7440+1650				5					
	Total	2	4	5	5		2	3	4	5	0	0	2	0	116.94

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 01 - Rehabilitation
 Minor Head : 200 - Other Relief Measures
 Sub Head : 02 - Direction of SS & A Board

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DSW & RO	2				PB 3 15600-39100+6600	1				1				111.82
2	Assistant/Head Asst		2			PB 2 9300-34800+4400		1				1			
3	UDCs		2			PB 2 9300-34800+4200		2							
4	LDCs/DWWs			4		PB 1 5200-20200+2400			3				1		
5	Drivers			2		PB 1 5200-20200+1900			2						
6	IV Grade				2	IS 4440-7440+1650				2					
	Total	2	4	6	2		1	3	5	2	1	1	1	0	111.82
Total of Permanent Posts		4	8	11	7		3	6	9	7	1	1	3	0	228.76

DEMAND NO. 16 - HOME

Temporary posts

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 01 - Rehabilitation
 Minor Head : 200 - Other Relief Measures
 Sub Head : 01 - Direction of SS & A Board

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno - II		1			PB 2 9300-34800+4600		1							
2	LDCs/DWWs			2		PB 1 5200-20200+2400							2		
3	Drivers			1		PB 1 5200-20200+1900							1		
4	IV Grade				3	IS 4440-7440+1650				2				1	
	Total	0	1	3	3		0	1	0	2	0	0	3	1	0

Major Head : 2235 - Social Security & Welfare
 Sub-Major Head : 01 - Rehabilitation
 Minor Head : 200 - Other Relief Measures
 Sub Head : 02 - Direction of SS & A Board

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DSW & RO	2				PB 3 15600-39100+6600					2				
2	LDCs/DWWs			5		PB 1 5200-20200+2400			4				1		
3	Drivers			2		PB 1 5200-20200+1900			2						
4	IV Grade				4	IS 4440-7440+1650				2				2	
	Total	2	0	7	4		0	0	6	2	2	0	1	2	0
Total of Temporary Posts		2	1	10	7		0	1	6	4	2	0	4	3	0
Total of Sainik		6	9	21	14		3	7	15	11	3	1	7	3	228.76
Total of Demand No. 16		215	1551	10203	915		205	1364	7992	819	14	189	2213	95	49666.08

DEMAND NO. 16 - HOME (CONTRACT & MUSTER ROLL)**CONTRACT**

Sl. No.	Name of Post	Scale of pay/ PB + Grade pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
POLICE HQRS							
1	Staff Nurse	9300-34800+4400		1			
2	Pharmacist	9300-34800+4200		2			
3	Lab-Tech	9300-34800+4200		1			
4	Chaplain	Fixed Rs. 10000/-	1				
PRISON							
1	Assistant Jailor	9300-34800+4400/-		1			
2	Staff Nurse	9300-34800+4400/-		1			

MUSTER ROLL

Police Headquarters							
1	Casual Drivers	Semi - Skilled @ ` 300/- per day			2		
PRISON							
1	Skilled I	Skilled-I @ ` 460/- per day		1			
2	Skilled II	Skilled-II @ ` 370/- per day			76		
3	Unskilled	Unskilled @ ` 270/- per day				22	
SAINIK							
1	Receptionist	Skilled-II @ Rs.370/- per day			2		
2	Drivers	Skilled-II @ Rs.370/- per day			2		
3	LDC	Skilled-II @ Rs.370/- per day			2		
4	Chowkidar	Unskilled @ Rs.270/- per day				1	
5	Peon	Unskilled @ Rs.270/- per day				3	
	Total		1	7	84	26	

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Permanent posts

Major Head : 3456 – Civil Supplies
 Sub-Major Head : 00-
 Minor Head : 001– Direction & Administration
 Sub-Head : 02-Admn
 Detail Head : 00-
 Object Head : (01)– Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8900/-	1								
2	Additional Director	1				37400-67000+8700/-	1								
3	Joint Director	1				15600-39100+7600/-	1								
4	Deputy Director	3				15600-39100+6600/-	3								
5	DCSO	2				15600-39100+6600/-	2								
6	Asst. Director/ADCSO	3				15600-39100+5400/-	3								
7	SDO (FCS&CA)	3				15600-39100+5400/-	3								
8	Accounts Officer		3			9300-34800+4600/-		3							
9	Supdt. Of Accounts		5			9300-34800+4600/-		2				3			
10	IFCS&CA		30			9300-34800+4400/-		8				22			
11	SIFCS&CA		31			9300-34800+4200/-		25				6			
12	ASA		28			9300-34800+4400/-		18				10			
13	HA/Asstt.		15			9300-34800+4400/-		13				2			
14	UDC		21			9300-34800+4200/-		13				8			
15	LDC			10		5200-20200+2400/-			10						
16	Driver			6		5200-20200+1900/-			6						
17	Handyman				1	4440-7440+1650/-								1	
18	Peon				34	4440-7440+1650/-				21				13	
	Total	14	133	16	35		14	82	16	21	0	51	0	14	997.29

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Permanent posts

Major Head : 3456 – Civil Supplies
 Sub-Major Head : 00-
 Minor Head : 001– Direction & Administration
 Sub-Head : 01-Direction
 Detail Head : 00-
 Object Head : (01)– Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	2				15600-39100+6600/-	2								
2	DCSO	2				15600-39100+6600/-	2								
3	Asst. Director/ADC SO	2				15600-39100+5400/-	1				1				
4	SDO (FCS&CA)	3				15600-39100+5400/-	3								
5	Superintendent	2				15600-39100 + 5400/-	2								
6	F.A.O.	1				15600-39100+5400/-					1				
7	Accounts Officer		1			9300-34800+4600/-		1							
8	Supdt.of Accounts		3			9300-34800+4600/-		2				1			
9	IFCS		14			9300-34800+4400/-		6				8			
10	SIFCS		20			9300-34800+4200/-		15				5			
11	ASA		15			9300-34800+4400/-		15							
12	Steno II		2			9300-34800+4400/-		1				1			
13	Steno III		4			9300-34800+4200/-		2				2			
14	J.E		1			9300-34800+4400/-		1							
15	LDC			10		5200-20200+2400/-			10						
16	S.A.			1		5200-20200+2800/-			1						
17	Driver			7		5200-20200+1900/-			7						
18	D/Rider			1		5200-20200+1900/-						1			
19	O.Ch				10	4440-7440 +1650/-				7				3	
	Total	12	60	19	10		10	43	18	7	2	18	0	3	657.92

` in lakh

657.92

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Permanent posts

Major Head : 2408 – Food Storage & Warehousing
 Sub-Major Head : 00-
 Minor Head : 001– Direction & Administration
 Sub-Head : 02-Admn
 Detail Head : 00-
 Object Head : (01)– Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Storekeeper			80		5200-20200 + 2400/-			65				15		1213.20
2	Godown Chowkidar				84	4440 – 7440 + 1650/-				40				44	
3	Scaleman				27	4440-7440 + 1650/-				21				6	
4	Cook				1	4440-7440 + 1650/-				1					
5	Room Bearer				2	4440-7440 + 1650/-				1				1	
6	Masalchi				1	4440-7440 + 1650/-								1	
	Total	0	0	80	115		0	0	65	63	0	0	15	52	1213.20

Major Head : 2408 Food Storage & Warehousing
 Sub-Major Head : 00-
 Minor Head : 800 Other Expenditure
 Sub-Head : 01- Transport Commissionerate
 Detail Head : 00-
 Object Head : (01) -Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Transport Sirdar			13		5200-20200 + 2400/-			2				11		870.15
2	Govt.Porter				344	4440-7440 + 1650/-				213				131	
3	Porter (Supply)				8	4440-7440 + 1650/-				4				4	
	Total	0	0	13	352		0	0	2	217	0	0	11	135	870.15

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Permanent posts

Major Head : 2408 – Food Storage & Warehousing
 Sub-Major Head : 00-
 Minor Head : 001– Direction & Administration
 Sub-Head : 01-Direction
 Detail Head : 00-
 Object Head : (01)– Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Storekeeper			66		5200-20200 + 2400/-			46				20		55.59
2	Jamadar				1	5200-20200 + 1800/-								1	
3	Godown Chowkidar				70	4440-7440 + 1650/-				40				30	
4	Scaleman				16	4440-7440 + 1650/-				11				5	
5	Sweeper				2	4440-7440 + 1650/-				1				1	
	Total	0	0	66	89		0	0	46	52	0	0	20	37	55.59
Total of Permanent Posts		26	193	194	601		24	125	147	360	2	69	46	241	3794.15

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Temporary posts

Major Head : 3456 – Civil Supplies
 Sub-Major Head : 00-
 Minor Head : 001– Direction & Administration
 Sub-Head : 01-Direction
 Detail Head : 00-
 Object Head : (01)– Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director	1				15600 – 39100 + 7600					1				
2	ADS/ ADCSO	1				15600 – 39100 + 5400					1				
3	Supdt. of Accounts		1			9300 – 34800 + 4600		1							
4	IFCS&CA		5			9300 – 34800 + 4400						5			
5	SIFCS&CA		5			9300 – 34800 + 4200		1				4			
6	ASA		8			9300 – 34800 + 4400		2				6			
7	UDC		2			9300 – 34800 + 4200						2			
8	LDC			7		5200 – 20200 + 2400			5				2		
9	Duftry			1		5200 – 20200 + 1900							1		
10	Driver			6		5200 – 20200 + 1900			4				2		
11	Peon				1	4400 – 7440 + 1650				1					
	Total	2	21	14	1		0	4	9	1	2	17	5	0	0

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Temporary posts

Major Head : 3456 – Civil Supplies
 Sub-Major Head : 00-
 Minor Head : 800- Other Expenditure
 Sub-Head : 01-State Commission
 Detail Head : 00-
 Object Head : (01)– Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		1			9300 – 34800 + 4400		1							34.93
	Total	0	1	0	0		0	1	0	0	0	0	0	0	34.93

Major Head : 3456 – Civil Supplies
 Sub-M: : 00-
 Minor Head : 800- Other Expenditure
 Sub-Head : 01-State Commission
 Detail Head : 00-
 Object Head : (01)– Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno II		1			9300 – 34800 + 4400		1							
2	LDC			1		5200 – 20200 + 2400			1						
3	Driver			2		5200 – 20200 + 1900			2						
4	Peon				2	4440 – 7440 + 1650								2	
	Total	0	1	3	2		0	1	3	0	0	0	0	2	0

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Temporary posts

Major Head : 3456 – Civil Supplies
 Sub-Major Head : 00-
 Minor Head : 800- Other Expenditure
 Sub-Head : 02-District Forum
 Detail Head : 00-
 Object Head : (01)– Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	President Consumer	1				51550 – 63070	1								
2	Steno – III		1			9300 – 34800 + 4200		1							
3	LDC			2		5200 – 20200 + 2400			2						
4	Peon				2	4440 – 7440 + 1650				2					
	Total	1	1	2	2		1	1	2	2	0	0	0	0	32.58
Total of Temporary Posts		4	24	40	44		2	7	14	16	2	17	26	28	67.51
Total of FCS&CA		30	217	234	645		26	132	161	376	4	86	72	269	3861.66

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Permanent posts

Major Head : 3475 - Other General Economic Services
 Sub-Major Head : 00
 Minor Head : 106 - Regulation of Weights & Measures
 Sub-Head : 01 - Regulation of Weights & Measures
 Detail Head : 00
 Object Head : 01- Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Controller	1				PB 3 15600 + 6600	1								325.50
2	Asst. Controller	1				PB 3 15600 + 5400									
3	Inspector		9			PB 2 9300 + 4400		5				4			
4	Head Asst.		1			PB 2 9300 + 4400		1							
5	UDC		4			PB 2 9300 + 4600		4				1			
6	LDC			3		PB 1 5200 + 4200			3						
7	Driver			2		PB 1 5200 + 4400			2						
8	Manual Assistant			4		PB 1 5200 + 4200			1	1		3			
9	Peon				2	IS 4440 + 2000								1	
10	Chowkidar				3	IS 4440 + 2000								3	
	Total of Permanent Posts	2	14	9	5		1	10	6	1	0	8	0	4	325.50

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS

Temporary posts

Major Head : 3475 - Other General Economic Services
 Sub-Major Head : 00
 Minor Head : 106 - Regulation of Weights & Measures
 Sub-Head : 01 - Regulation of Weights & Measures
 Detail Head : 00
 Object Head : 01- Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Controller	1				PB 3 15600 + 7600					1				
2	Deputy Controller	1				PB 3 15600 + 6600	1								
3	Asst. Controller	3				PB 3 15600 + 5400	3								
4	Inspector		8			PB 2 9300 + 4400		7				1			
5	UDC		4			PB 2 9300 + 4600		1							
					PB 2 9300 + 4400		2				1				
6	LDC			4		PB 1 5200 + 4200			2						
					PB 1 5200 + 2800			1							
					PB 1 5200 + 2400			1							
10	Driver			2		PB 1 5200 + 4200			2						
11	Manual Assistant			9		PB 1 5200 + 4200			2						
					PB 1 5200 + 2400			3							
					PB 1 5200 + 1900			3							
					PB 1 5200 + 1800			1							
12	Peon				4	IS 4440 + 2000				4					
					2	IS 4440 + 1800				2					
13	Chowkidar				3	IS 4440 + 2000				3					
	Total of Temporary Posts	5	12	15	9		4	10	15	9	1	2	0	0	0
	Total of Legal Metrology	7	26	24	14		5	20	21	10	1	10	0	4	325.5
	Total of Demand No. 17	37	243	258	659		31	152	182	386	5	96	72	273	4187.16

DEMAND NO. 17 - FOOD, CIVIL SUPPLIES & CONSUMER AFFAIRS (MUSTER ROLL)

FCS&CA

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC	Skilled -II Rs 370 per day			5		
2	Driver	Skilled -II Rs 370 per day			8		
3	Telephone Operator	Skilled -II Rs 370 per day			1		
4	Despatch Rider	Skilled -II Rs 370 per day			3		
5	Checkgate Keeper	Semi-Skilled Rs 300 per day				2	
	Handyman	Unskilled Rs 270 per day				1	
	MR Group D	Unskilled Rs 270 per day				119	
	Total				17	122	

LEGAL METROLOGY

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	PA to JCLM	Skilled -II Rs 370 per day			1		
2	LDC	Skilled -II Rs 370 per day			1		
3	Driver	Skilled -II Rs 370 per day			1		
4	Manual Asst.	Semi Skilled Rs 300 per day			4		
5	Group 'D'	Unskilled Rs 270 per day				6	
	Total				7	6	

DEMAND NO. 18 - PRINTING & STATIONERY

22	Binder-IV				1	IS + 1800				1								
23	Binder-IV				7	IS + 1650								7				
24	Sweeper				1	IS + 2000				1								
25	Sweeper				1	IS + 1650								1				
26	Operator-IV				1	IS + 1800				1								
27	Watch & Ward Staff				4	IS + 1650								4				
	Total	4	10	18	17					4	9	12	4	0	1	6	13	196.39

Major Head	:	2058	—	Stationery & Printing
Sub-Major Head	:	00	—	
Minor Head	:	103	—	Government Press
Sub-Head	:	00	—	Government Press
Detail Head	:	00	—	
Object Head	:	01	—	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal cum Proj. Mgr.	1				PB-3 + 6600	1								
2	Assistant Manager (T)	1				PB-3 + 5400					1				
3	Editor		1			PB-2 + 4800		1							
4	Editor		1			PB-2 + 4600						1			
5	Technical Officer		1			PB-2 + 5400		1							
6	Assistant		1			PB-2 + 4400		1							
7	Junior Engineer (PWD)		1			PB-2 + 4400						1			
8	Junior Engineer (Electrical)		1			PB-2 + 4800		1							
9	Asstt. Technical Officer		1			PB-2 + 4800		1							
10	Asstt. Technical Officer		4			PB-2 + 4600		4							
11	Asstt. Technical Officer		11			PB-2 + 4400		6				5			
12	Upper Division Clerk		1			PB-2 + 4600		1							
13	Upper Division Clerk		1			PB-2 + 4200						1			

817.07

DEMAND NO. 18 - PRINTING & STATIONERY

14	Head Reader		1			PB-2 + 4600		1						
15	General Store Keeper		1			PB-2 + 4600					1			
16	Proof Reader		4			PB-2 + 4400		4						
17	Proof Reader		2			PB-2 + 4200		1			1			
18	Section Supervisor		4			PB-2 + 4400		4						
19	Section Supervisor		14			PB-2 + 4200		5			9			
20	Driver			1		PB-2 + 4400			1					
21	Driver			1		PB-1 + 2400			1					
22	Electrician-I			1		PB-1 + 4400			1					
23	Operator-I			1		PB-1 + 4400			1					
24	Operator-I			7		PB-1 + 4200			7					
25	Operator-I			3		PB-1 + 2800						3		
26	Compositor-I			1		PB-1 + 4400			1					
27	Compositor-I			3		PB-1 + 4200			3					
28	Compositor-I			3		PB-1 + 2800						3		
29	Binder-I			1		PB-1 + 4200			1					
30	Binder-I			1		PB-1 + 2800						1		
31	Retail Store Keeper			1		PB-1 + 4200						1		
32	Lower Division Clerk			5		PB-1 + 4200			5					
33	Carpenter			1		PB-1 + 4600			1					
34	Carpenter			1		PB-1 + 2400						1		
35	Electrician-II			1		PB-1 + 4200			1					
36	Operator-II			3		PB-1 + 4200			3					
37	Operator-II			6		PB-1 + 2800			6					
38	Operator-II			12		PB-1 + 2400			5			7		
39	Compositor-II			10		PB-1 + 4200			10					
40	Compositor-II			2		PB-1 + 2800			2					
41	Compositor-II			15		PB-1 + 2400			5			10		
42	Binder-II			7		PB-1 + 4200			7					
43	Binder-II			1		PB-1 + 2800			1					
44	Binder-II			5		PB-1 + 2400			3			2		

DEMAND NO. 18 - PRINTING & STATIONERY

45	Generator Operator			1		PB-1 + 4600			1							
46	Generator Operator			1		PB-1 + 2400							1			
47	Copy Holder			1		PB-1 + 4200			1							
48	Copy Holder			2		PB-1 + 2800			2							
49	Copy Holder			1		PB-1 + 2400			1							
50	Operator-III			1		PB-1 + 2000			1							
51	Operator-III			1		PB-1 + 1900			1							
52	Operator-III			3		PB-1 + 1800			2				1			
53	Compositor-III			2		PB-1 + 2000			2							
54	Compositor-III			2		PB-1 + 1800							2			
55	Binder-III			6		PB-1 + 2000			6							
56	Binder-III			2		PB-1 + 1800							2			
57	Peon				3	IS + 2000				3						
58	Peon				1	IS + 1650				1						
59	Sweeper				1	IS + 2400				1						
60	Sweeper				2	IS + 2000				2						
61	Sweeper				1	IS+1800				1						
62	Chowkidar				7	IS + 1650				4					3	
63	Operator-IV				9	IS + 1650				1					8	
64	Compositor-IV				1	IS + 1900				1						
65	Compositor-IV				7	IS + 1650				1					6	
66	Binder -IV				7	IS + 2000				5					2	
	Total	2	50	116	39			1	31	82	20	1	19	34	19	817.07

DEMAND NO. 18 - PRINTING & STATIONERY

Major Head	: 2058	— Stationery & Printing
Sub-Major Head	: 00	—
Minor Head	: 101	— Purchase & Supply of Stationery
Sub-Head	: 00	— Forms & Stationeries
Detail Head	: 00	—
Object Head	: 01	— Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E.
		A	B	C	D		A	B	C	D	A	B	C	D	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Controller	3				PB-3 + 5400	3								
2	Depot Manager		1			PB-2 + 4800		1							
3	Depot Manager		1			PB-2 + 4600		1							
4	Depot Manager		1			PB-2 + 4400						1			
5	Head Assistant		1			PB-2 + 4600		1							
6	Upper Division Clerk		2			PB-2 + 4600		2							
7	Upper Division Clerk		1			PB-2 + 4200						1			
8	Driver			1		PB-2 + 4200			1						
9	Store Keeper			1		PB-1 + 4200			1						
10	Store Keeper			2		PB-1 + 2400							2		
11	Time Keeper			1		PB-1 + 2400			1						
12	Compositor-III			4		PB-1 + 2000			4						
13	Compositor-III			2		PB-1 + 1800			1				1		
14	Binder-III			1		PB-1 + 2000			1						
15	Compositor-IV				1	IS + 1800								1	
16	Binder-IV				2	IS + 2000				1				1	
17	Watch & Ward Staff				1	IS + 2000				1					
18	Darwan				1	IS + 2000				1					
	Total	3	7	12	5		3	5	9	3	0	2	3	2	123.95
Total of Permanent Posts		9	67	146	61		8	45	103	27	1	22	43	34	1137.41

` in lakh

DEMAND NO. 18 - PRINTING & STATIONERY

Temporary posts

Major Head	:	2058	—	Stationery & Printing
Sub-Major Head	:	00	—	
Minor Head	:	103	—	Government Press
Sub-Head	:	01	—	Government Press
Detail Head	:	00	—	
Object Head	:	01	—	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Manager	1				PB-3 + 6600	1								
2	Assistant Manager (DTP)	1				PB-3 + 5400	1								
3	Technical Officer		1			PB-2 + 4800		1							
Total of Temporary Posts		2	1	0	0		2	1	0	0	0	0	0	0	0
Total of Demand No. 18		11	68	146	61		10	46	103	27	1	22	43	34	1137.41

DEMAND NO. 18 - PRINTING & STATIONERY (CONTRACT & MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Assistant Technical Officer (Estimating)	PB 2 + 4400		1			
2	Assistant Technical Officer (Photo Litho)	PB 2 + 4400		1			
	Total			2			
	MUSTER ROLL						
1	Lower Division Clerk	` 370/- p.d.			2		
2	Despatch Rider-III	` 370/- p.d.			1		
3	Peon	` 270/- p.d.				1	
4	Chowkidar	` 270/- p.d.				1	
	Total				3	2	

DEMAND NO. 19 - LOCAL ADMINISTRATION

Permanent posts

Mahor Head : 2217 Urban Development
Sub-Minor Head : 05 Other Urban Dev. Scheme
Minor Head : 001 Direction & Admn.
Sub-Head : 01 Direction
Detail Head : 00
Object Head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB-4-37400-67000+GP-8700	1								236.33
2	Dev. Engineer	1				PB-3-15600-39100+GP-5400	1								
3	UDC		5			PB-1-19300-34800+GP-4400		3				2			
	Total	2	5	0	0		2	3	0	0	0	2	0	0	236.33

Mahor Head : 2216 Housing
Sub-Minor Head : 02 Urban Housing
Minor Head : 103 Asst. to Housing Board
Sub-Head : 01 Urban Housing & Dev.
Detail Head : 00
Object Head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Junior Engineer		2			PB-2-9300-34800+4400GP						2			71.29
2	UDC		4			PB-2-9300-34800+4200GP		2				2			
3	LDC			5		PB-1-5200-20200+2400GP							5		
4	Driver			7		PB-1-5200-20200+1900GP							7		
5	IV Grade				11	IS - 4440-7440+1650 GP								11	
6	Handyman				3	IS - 4440-7440+1650 GP								3	
	Total	0	6	12	14		0	2	0	0	0	4	12	14	71.29

DEMAND NO. 19 - LOCAL ADMINISTRATION

Mahor Head : 2070 OAS
Sub-Minor Head : 00
Minor Head : 800 Other Expenditure
Sub-Head : 01 Direction
Detail Head : 00
Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent	1				PB-3-15600-39100+5400GP	1								133.28
2	Steno-II		1			PB-2-9300-34800+4400GP		1							
3	Junior Engineer		1			PB-2-9300-34800+4400GP		1							
4	Steno-III			1		PB-2-9300-34800+4200GP							1		
	Total	1	2	1	0		1	2	0	0	0	0	1	0	133.28

DEMAND NO. 19 - LOCAL ADMINISTRATION

Mahor Head : 2070 OAS
Sub-Minor Head : 00
Minor Head : 800 Other Expenditure
Sub-Head : 02 Administration
Detail Head : 00
Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Circle Officer		3			PB-2-9300-34800+4600GP		1				2			517.66
2	LAO		3			PB-2-9300-34800+4400GP		3							
3	Assistant		5			PB-2-9300-34800+4400GP		2				3			
4	Head CA		2			PB-2-9300-34800+4200GP		2							
5	Field Inspector			21		PB-1-5200-20200+2400 GP			19				2		
6	Asst Field Inspector			26		PB-1-5200-20200+1900 GP			14				12		
7	Driver			3		PB-1-5200-20200+1900 GP			3						
8	IV Grade				24	IS - 4440-7440+1650 GP				19				5	
	Total	0	13	50	24		0	8	36	19	0	5	14	5	517.66
Total of Permanent Posts		3	26	63	38		3	15	36	19	0	11	27	19	958.56

DEMAND NO. 19 - LOCAL ADMINISTRATION

Major Head : 2217 Urban Development
Sub-Minor Head : 05 Other Urban Dev. Scheme
Minor Head : 001 Direction & Admn.
Sub-Head : 01 Direction
Detail Head : 00
Object Head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director(Accts.)	1				PB-3-15600-39100+6600GP	1								
2	Asst. Director	2				PB-3-15600-39100+5400GP	1				1				
3	Joint Director	2				PB-3-15600-39100+7600GP	2								
4	Dy. Director	1				PB-3-15600-39100+6600GP	1								
5	E.E.	1				PB-3-15600-39100+6600GP	1								
6	Asst. Engineer	1				PB-3-15600-39100+5400GP	1								
7	Junior Engineer		3			PB-1-9300-34800+4400GP		3							
8	Assistant		3			PB-1-9300-34800+4400GP		3							
9	Inspector of Stats.		1			PB-1-9300-34800+4400GP		1							
10	L.D.C.			6		PB-1-5200-20200+2400GP			6						
11	Driver			3		PB-1-5200-20200+1900GP			3						
12	IV Grade				6	PB-1-5200-20200+1650GP				6					
	Total	8	7	9	6		7	7	9	6	1	0	0	0	0

` in lakh

DEMAND NO. 19 - LOCAL ADMINISTRATION

Mahor Head : 2216 Housing
Sub-Minor Head : 02 Urban Housing
Minor Head : 103 Asst. to Housing Board
Sub-Head : 01 Urban Housing & Dev.
Detail Head : 00
Object Head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director(Admn.)	1				PB-3-15600-39100+6600 GP	1								
2	Assistant		3			PB-2-9300-34800+4400 GP		1				2			
3	Junior Engineer		1			PB-2-9300-34800+4400 GP		1				2			
4	UDC		4			PB-2-9300-34800+4200 GP		2							
5	LDC			4		PB-1-5200-20200+2400 GP			4					1	
6	IV Grade				3	IS - 4440-7440+1650 GP				2				1	
7	Handyman				1	IS - 4440-7440+1650 GP									
	Total	1	8	4	4		1	4	4	2	0	4	0	2	0

` in lakh

DEMAND NO. 19 - LOCAL ADMINISTRATION

Temporary posts

Mahor Head : 2070 OAS
Sub-Minor Head : 00
Minor Head : 800 Other Expenditure
Sub-Head : 02 Administration
Detail Head : 00
Object Head : (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DLAO	2				PB-3-15600-39100+5400GP	2								
2	Circle Officer		1			PB-2-9300-34800+4600GP		1							
3	LAO		1			PB-2-9300-34800+4400GP		1							
4	Junior Engineer		6			PB-2-9300-34800+4400GP		6							
5	UDC		8			PB-2-9300-34800+4200GP		8							
6	Head CA		2			PB-2-9300-34800+4200GP		2							
7	Section Assistant			9		PB-1-5200-20200+2400 GP			3				6		
8	LDC			14		PB-1-5200-20200+2400 GP			12				2		
9	Field Inspector			2		PB-1-5200-20200+2400 GP							2		
10	Asst. F.I.			8		PB-1-5200-20200+1900 GP			1				7		
	Total	2	18	33	0		2	18	16	0	0	0	17	0	0

` in lakh

DEMAND NO. 19 - LOCAL ADMINISTRATION

Temporary posts

Mahor Head : 2070 OAS
Sub-Minor Head : 00
Minor Head : 800 Other Expenditure
Sub-Head : 01 Direction
Detail Head : 00
Object Head : (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				PB-3-15600-39100+6600GP	1								
2	Assistant		4			PB-2-9300-34800+4400GP		4							
3	LDC			1		PB-1-5200-20200+2400 GP			1						
4	Driver			6		PB-1-5200-20200+1900 GP			6						
5	IV Grade				18	IS - 4440-7440+1650 GP				18					
	Total	1	4	7	18		1	4	7	18	0	0	0	0	0
Total of Temporary Posts		12	37	53	28		11	33	36	26	1	4	17	2	0
Total of Demand No. 19		15	63	116	66		14	48	72	45	1	15	44	21	958.56

DEMAND NO. 19 - LOCAL ADMINISTRATION (CONTRACT & MUSTER ROLL)

Sl. No.	Name of Post	Pay Band + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Assistant Field Inspector	5200 +1900GP + 20% DA			1		
	MUSTER ROLL						
1	LDC	Skilled-II @370/-			15		
2	Section Assistant	Skilled-II @370/-			5		
3	Driver	Skilled-II @370/-			7		
4	Assistant Field Inspector	Skilled-II @370/-			3		
5	Computer Operator	Skilled-II @370/-			1		
6	Tel. Operator	Skilled-II @370/-			1		
7	Dak Runner	Skilled-II @370/-			1		
8	IV Grade	Unkilled @270/-				12	
	Total				34	12	

DEMAND NO. 20 - SCHOOL EDUCATION

Permanent posts

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : -

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director of School Education	1				37400 - 67000 + 8700	1								
2	Addl. Director of School Education	1				37400 - 67000 + 8700					1				
3	Jt. Director of School Education	1				15600 - 39100 + 7600	1								
4	Dy. Director of School Education	2				15600 - 39100 + 6600	1				1				
5	Dy. Director of Accounts	1				15600 - 39100 + 6600	1								
6	Superintendent	2				15600 - 39100 + 5400	2								
7	Assistant Engineer	1				15600 - 39100 + 5400					1				
8	Junior Engineer		2			9300 - 34800 + 4400		1				1			
9	Assistant		9			9300 - 34800 + 4400		9							
10	Steno Grade-II		1			9300 - 34800 + 4400		1							
11	Steno Grade-III		2			9300 - 34800 + 4200		2							
12	UDC		11			9300 - 34800 + 4200		7				4			
13	LDC			5		5200 - 20200 + 2400			5				0		
14	Driver				17	5200 - 20200 + 1900				14					3
15	Duftry				1	5200 - 20200 + 1800				0					1
16	IV Grade				10	4440 - 7440 + 1650				10					0
	Total	9	25	5	28		6	20	5	24	3	5	0	4	375.62

DEMAND NO. 20 - SCHOOL EDUCATION

Permanent posts

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 104 - Inspection
 Sub-Head : (01) - Inspection
 Detail Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sub-Divisional Education Officer	16				15600 - 39100 + 5400	16								954.37
2	Circle Education Officer		20			9300 - 34800 + 4600		4				16			
3	U.D.C.		19			9300 - 34800 + 4200		13				6			
4	L.D.C.			22		5200 - 20200 + 2400			16				6		
5	Driver			2		5200 - 20200 + 1900			1				1		
6	IV Grade				38	4440 - 7440 + 1650				23				15	
	Total	16	39	24	38		16	17	17	23	0	22	7	15	954.37

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 107 - Scholarship
 Sub-Head : (01) - Scholarship
 Detail Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	L.D.C.			1		5200 - 20200 + 2400			0				1		
	Total	0	0	1	0		0	0	0	0	0	0	1	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Permanent posts

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	101	-	Inspection
Sub-Head	:	(01)	-	Inspection
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Education Officer	8				15600 - 39100 + 6600	7				1				319.17
2	Inspector of Statistics		2			9300 - 34800 + 4400		1				1			
3	Assistant		4			9300 - 34800 + 4400		3				1			
4	U.D.C.		11			9300 - 34800 + 4200		9				2			
5	L.D.C.			12		5200 - 20200 + 2400			10				2		
6	IV Grade				16	4440 - 7440 + 1650				10				6	
	Total	8	17	12	16		7	13	10	10	1	4	2	6	319.17

Major Head	:	2202	-	General Education
Sub-Major Head	:	04	-	Adult Education
Minor Head	:	001	-	Direction & Administration
Sub-Head	:	(01)	-	Direction
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector of Statistics		1			9300 - 34800 + 4400		1				0			63.83
2	Assistant		2			9300 - 34800 + 4400		1				1			
3	Steno-II		1			9300 - 34800 + 4400		1				0			
4	U.D.C.		2			9300 - 34800 + 4200		2				0			
5	L.D.C.			3		5200 - 20200 + 2400			3				0		
6	IV Grade				2	4440 - 7440 + 1650				2				0	
	Total	0	6	3	2		0	5	3	2	0	1	0	0	63.83

DEMAND NO. 20 - SCHOOL EDUCATION

Permanent posts

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - State Administration
 Detail Head :

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	U.D.C.		1			9300 - 34800 + 4200						1			34.02
2	L.D.C.			2		5200 - 20200 + 2400							2		
3	IV Grade				4	4440 - 7440 + 1650				3				1	
	Total	0	1	2	4		0	0	0	3	0	1	2	1	34.02

Major Head : 2202 - General Education
 Sub-Major Head : 04 - Adult Education
 Minor Head : 001 - Direction & Administration
 Sub-Head : (03) - District Administration
 Detail Head :

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Adult Education Officer	3				15600 - 39100 + 5400	3								216.20
2	Circle Adult Education Officer		19			9300 - 34800 + 4600		10				9			
3	U.D.C.		3			9300 - 34800 + 4200		2				1			
4	L.D.C.			6		5200 - 20200 + 2400			5				1		
5	Cinema Operator			2		5200 - 20200 + 2400			1				1		
6	IV Grade				9	4440 - 7440 + 1650				7				2	
	Total	3	22	8	9		3	12	6	7	0	10	2	2	216.20

DEMAND NO. 20 - SCHOOL EDUCATION

Permanent posts

Major Head	:	2202	-	General Education
Sub-Major Head	:	04	-	Adult Education
Minor Head	:	103	-	Rural Functional Literacy Programme
Sub-Head	:	(01)	-	RFLP
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Supervisor, RLFP		4			9300 - 34800 + 4200		0				4			16.39
2	L.D.C.			2		5200 - 20200 + 2400			1				1		
3	Driver			2		5200 - 20200 + 1900			1				1		
4	IV Grade				2	4440 - 7440 + 1650				1				1	
	Total	0	4	4	2		0	0	2	1	0	4	2	1	16.39

Major Head	:	2202	-	General Education
Sub-Major Head	:	05	-	Language Development
Minor Head	:	102	-	Promotion of Modern Indian Languages & Literature
Sub-Head	:	(01)	-	Promotion of Modern Indian Languages & Literature
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Publication Officer		1			9300 - 34800 + 4600		0				1			11.10
2	L.D.C.			1		5200 - 20200 + 2400			0				1		
	Total	0	1	1	0		0	0	0	0	0	1	1	0	11.10

DEMAND NO. 20 - SCHOOL EDUCATION

Permanent posts

Major Head	:	2202	-	General Education
Sub-Major Head	:	05	-	Language Development
Minor Head	:	102	-	Promotion of Modern Indian Languages & Literature
Sub-Head	:	(02)	-	Appointment of Modern Language Teacher
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director (Hindi)	1				15600 - 39100 + 6600					1				6060.33
2	Hindi Education Officer	2				15600 - 39100 + 5400	2								
3	Superintendent	1				15600 - 39100 + 5400	1								
4	Assistant Hindi Education Officer		17			9300 - 34800 + 4600		7				10			
5	Assistant		1			9300 - 34800 + 4400						1			
6	UDC		1			9300 - 34800 + 4200		1							
7	High School Hindi Teacher		101			9300 - 34800 + 4600		42				59			
8	Middle School Hindi Teacher		464			9300 - 34800 + 4600		266				198			
9	IV Grade				2	4440 - 7440 + 1650				2				0	
	Total	4	584	0	2		3	316	0	2	1	268	0	0	6060.33

Major Head	:	2202	-	General Education
Sub-Major Head	:	80	-	General
Minor Head	:	004	-	Reasearch
Sub-Head	:	(01)	-	Statistical & Educational Survey
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Research Officer	1				15600 - 39100 + 5400	1								67.55
2	Inspector of Statistics		2			9300 - 34800 + 4400		1				1			
3	IV Grade				1	4440 - 7440 + 1650				1				0	
	Total	1	2	0	1		1	1	0	1	0	1	0	0	67.55

DEMAND NO. 20 - SCHOOL EDUCATION

Permanent posts

Major Head	:	2202	-	General Education
Sub-Major Head	:	80	-	General
Minor Head	:	800	-	Other Expenditure
Sub-Head	:	(01)	-	Physical Education
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Physical Education Officer		1			9300 - 34800 + 4600		0				1			
2	Senior Field Assistant		1			9300 - 34800 + 4600		1							
3	Circle Physical Education Officer		4			9300 - 34800 + 4600		3				1			
4	Assistant		1			9300 - 34800 + 4400		1							
5	U.D.C.		1			9300 - 34800 + 4200		1							
6	L.D.C.			3		5200 - 20200 + 2400			3						
7	Driver			1		5200 - 20200 + 1900							1		
8	IV Grade				4	4440 - 7440 + 1650				2				2	
	Total	0	8	4	4		0	6	3	2	0	2	1	2	122.00

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	109	-	Govt.Secondary School
Sub-Head	:	(03)	-	Govt.Higher Secondary School
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	12				15600 - 39100 + 7100	12								
2	Lecturer	31				15600 - 39100 + 5400	31								
3	Laboratory Bearer			2		5200 - 20200 + 2400			1				1		
4	IV Grade				21	4440 - 7440 + 1650				16				5	
	Total	43	0	2	21		43	0	1	16	0	0	1	5	3500.12

DEMAND NO. 20 - SCHOOL EDUCATION

Permanent posts

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary School
 Sub-Head : 01 - Govt. High School
 Detail Head :

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	High School Headmaster	71				15600 - 39100 + 5400	50				21				11597.41
2	High School Teacher		617			9300 - 34800 + 4600		500				117			
3	High School W.E. Teacher		53			9300 - 34800 + 4200		24				29			
4	L.D.C.			92		5200 - 20200 + 2400			77				15		
5	IV Grade				207	4440 - 7440 + 1650				115				92	
	Total	71	670	92	207		50	524	77	115	21	146	15	92	11597.41

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt. Secondary School
 Sub-Head : (02) - Govt. Special Model School
 Detail Head :

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Headmistress	1				15600 - 39100 + 5400	1								75.00
2	Teacher		6			9300 - 34800 + 4600		6							
3	L.D.C.			1		5200 - 20200 + 2400			1						
4	IV Grade				3	4440 - 7440 + 1650				3					
	Total	1	6	1	3		1	6	1	3	0	0	0	0	75.00

DEMAND NO. 20 - SCHOOL EDUCATION

Permanent posts

Major Head	:	2202	-	General Education
Sub-Major Head	:	01	-	Elementary Education
Minor Head	:	101	-	Govt.Primary School
Sub-Head	:	(02)	-	Govt. Middle School
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Middle School Headmaster		205			9300 - 34800 + 4800		191				14			22031.3
2	Middle School Teacher		1246			9300 - 34800 + 4600		769				477			
3	Middle School W.E. Teacher		223			9300 - 34800 + 4200		203				20			
4	IV Grade				381	4440 - 7440 + 1650				204				177	
	Total	0	1674	0	381		0	1163	0	204	0	511	0	177	22031.3

Major Head	:	2202	-	General Education
Sub-Major Head	:	01	-	Elementary Education
Minor Head	:	101	-	Govt.Primary School
Sub-Head	:	(01)	-	Govt. Primary School
Detail Head	:			

Permanent

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Primary School Headmaster					9300 - 34800 + 4200									16557.1
2	Primary School Teacher		1924			9300 - 34800 + 4200		1795				129			
	Total	0	1924	0	0		0	1795	0	0	0	129	0	0	16557.1

DEMAND NO. 20 - SCHOOL EDUCATION

Permanent posts

Major Head	:	2202	-	General Education
Sub-Major Head	:	05	-	Language Development
Minor Head	:	102	-	Promotion of Modern Indian Languages & Literature
Sub-Head	:	(04)	-	MICE
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				15600 - 39100 + 7100	1								349.01
2	Lecturer	15				15600 - 39100 + 5400	14				1				
3	Assistant		1			9300 - 34800 + 4400						1			
4	UDC		1			9300 - 34800 + 4200		1							
5	LDC			1		5200 - 20200 + 2400			1						
6	Driver			1		5200 - 20200 + 1900			1						
7	IV Grade				4	4440 - 7440 + 1650				3				1	
	Total	16	2	2	4		15	1	2	3	1	1	0	1	349.01
Total of Permanent Posts		172	4985	161	722		145	3879	127	416	27	1106	34	306	62350.5

DEMAND NO. 20 - SCHOOL EDUCATION

Temporary posts

Major Head : 2202 - General Education
 Sub-Major Head : 80 - General
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director of School Education	1				15600 - 39100 + 7600	1								
2	Dy. Director of Administration	1				15600 - 39100 + 6600	1								
3	Assistant		2			9300 - 34800 + 4400		2							
4	UDC		1			9300 - 34800 + 4200						1			
5	LDC			1		5200 - 20200 + 2400			1						
6	Duftry				1	5200 - 20200 + 1800				0				1	
	Total	2	3	1	1		2	2	1	0	0	1	0	1	0

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 104 - Inspection
 Sub-Head : (01) - Inspection
 Detail Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sub-Divisional Education Officer	3				15600 - 39100 + 5400	3								
2	Circle Education Officer	4				9300 - 34800 + 4600					4				
3	U.D.C.		6			9300 - 34800 + 4200		2				4			
4	L.D.C.			6		5200 - 20200 + 2400			6						
5	IV Grade				9	4440 - 7440 + 1650				9					
	Total	7	6	6	9		3	2	6	9	4	4	0	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Temporary posts

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 101 - Inspection
 Sub-Head : (01) - Inspection
 Detail Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		4			9300 - 34800 + 4400		1				3			
2	Driver			1		5200 - 20200 + 1900			1						
	Total	0	4	1	0		0	1	1	0	0	3	0	0	0

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages & Literature
 Sub-Head : (02) - Appointment of Modern Language Teacher
 Detail Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Hindi Education Officer		2			9300 - 34800 + 4600						2			
2	High School Hindi Teacher		15			9300 - 34800 + 4600		10				5			
3	Middle School Hindi Teacher		35			9300 - 34800 + 4600		19				16			
	Total	0	52	0	0		0	29	0	0	0	23	0	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Major Head : 2202 - General Education
Sub-Major Head : 80 - General
Minor Head : 004 - Research
Sub-Head : (01) - Statistical & Educational Survey
Detail Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector of Statistics		9			9300 - 34800 + 4400		4				5			
	Total	0	9	0	0		0	4	0	0	0	5	0	0	0

Major Head : 2202 - General Education
Sub-Major Head : 80 - General
Minor Head : 800 - Other Expenditure
Sub-Head : (01) - Physical Education
Detail Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Circle Physical Education Officer		4			9300 - 34800 + 4600		3				1			
2	Physical Education Teacher			3		5200 - 20200 + 2800			0				3		
	Total	0	4	3	0		0	3	0	0	0	1	3	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Temporary posts

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 109 - Govt.Secondary School
 Sub-Head : (03) - Govt.Higher Secondary School
 Detail Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	10				15600 - 39100 + 7100	10								
2	Lecturer	156				15600 - 39100 + 5400	156								
3	Vocational Teacher (Steno)		1			9300 - 34800 + 4400		1							
4	Vocational Teacher (Electronic)		1			9300 - 34800 + 4200						1			
5	Laboratory Assistant		12			9300 - 34800 + 4200		12							
6	Laboratory Bearer			4		5200 - 20200 + 2400			2				2		
7	U.D.C.		12			9300 - 34800 + 4200		8				4			
8	L.D.C.			2		5200 - 20200 + 2400			1				1		
9	IV Grade				4	4440 - 7440 + 1650				4					
	Total	166	26	6	4		166	21	3	4	0	5	3	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Temporary posts

Major Head : 2202 - General Education
 Sub-Major Head : 01 - Elementary Education
 Minor Head : 101 - Govt. Primary School
 Sub-Head : (02) - Govt. Middle School
 Detail Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Middle School Headmaster		75			9300 - 34800 + 4800		57				18			
2	Middle School Teacher		136			9300 - 34800 + 4600		133				3			
3	Middle School W.E. Teacher					9300 - 34800 + 4200									
4	IV Grade				129	4440 - 7440 + 1650				114				15	
	Total	0	211	0	129		0	190	0	114	0	21	0	15	0

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of Modern Indian Languages & Literature
 Sub-Head : (04) - MICE
 Detail Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lecturer	3				15600 - 39100 + 5400	3								
2	Deputy Librarian		1			9300 - 34800 + 4400		1							
3	Driver				1	5200 - 20200 + 1900				1					
4	Conductor				1									1	
	Total	3	1	0	2		3	1	0	1	0	0	0	1	0

DEMAND NO. 20 - SCHOOL EDUCATION

Temporary posts

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	109	-	Govt. Secondary School
Sub-Head	:	(03)	-	Govt. Higher Secondary School
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lecturer	201				15600 - 39100 + 5400	201								
	Total	201	0	0	0		201	0	0	0	0	0	0	0	0

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	109	-	Govt. Secondary School
Sub-Head	:	01	-	Govt. High School
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	High School Headmaster	48				15600 - 39100 + 5400	34				14				
2	High School Teacher		201			9300 - 34800 + 4600		168				33			
3	High School W.E. Teacher		29			9300 - 34800 + 4200		22				7			
4	L.D.C.			48		5200 - 20200 + 2400			39				9		
5	IV Grade				49	4440 - 7440 + 1650				49				0	
	Total	48	230	48	49		34	190	39	49	14	40	9	0	0

DEMAND NO. 20 - SCHOOL EDUCATION

Temporary posts

Major Head	:	2202	-	General Education
Sub-Major Head	:	01	-	Elementary Education
Minor Head	:	101	-	Govt.Primary School
Sub-Head	:	(02)	-	Govt. Middle School
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Middle School Headmaster		295			9300 - 34800 + 4800		246				49			
2	IV Grade				326	4440 - 7440 + 1650				326				0	
	Total	0	295	0	326		0	246	0	326	0	49	0	0	0

Major Head	:	2202	-	General Education
Sub-Major Head	:	01	-	Elementary Education
Minor Head	:	101	-	Govt.Primary School
Sub-Head	:	(01)	-	Govt. Primary School
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Primary School Headmaster					9300 - 34800 + 4200									
2	Primary School Teacher		157			9300 - 34800 + 4200		157							
	Total	0	157	0	0		0	157	0	0	0	0	0	0	0
Total of Temporary Posts		507	1915	127	630		473	1631	96	588	34	284	31	42	0
Total of School Education		679	6900	288	1352		618	5510	223	1004	61	1390	65	348	62350.5

DEMAND NO. 20 - SCHOOL EDUCATION

Temporary posts

Major Head : 2202 - General Education

Sub Major Head : 02 - Secondary Education

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8700	1								
2	Joint Director	2				15600-39100+7600	2								
3	Principal	1				15600-39100+7100	1								
4	Deputy Director	5				15600-39100+6600	5								
5	Lecturer	4				15600-39100+5400	4								
6	Tutor	2				15600-39100+5400	2								
7	Counsellor	1				15600-39100+5400					1				
8	Finance & Accounts Officer	1				15600-39100+5400	1								
9	Science Consultant	1				15600-39100+5400	1								
10	Programmer	1				15600-39100+5400	1								
11	Project Officer	1				15600-39100+5400	1								
12	Asst. Project Officer		2			9300-34800+4600		1				1			
13	Headmaster (MISE)		1			9300-34800+4600		1							
14	Computer Prog. Assistant		1			9300-34800+4600		1							
15	Asst. Project Coordinator		1			9300-34800+4600		1							
16	Computer Operator		1			9300-34800+4400		1							
17	Teacher (MISE)		2			9300-34800+4400						2			
18	Asst. Lib. Cum Pub. Officer		1			9300-34800+4400						1			
19	Assistant		1			9300-34800+4400		1							
20	Supervisor		3			9300-34800+4400		3							
21	Steno - III		2			9300-34800+4200		2							
22	U.D.C.		3			9300-34800+4200		3							
23	Lab. Assistant		1			9300-34800+4200						1			
24	Research Assistant		1			9300-34800+4200		1							

492.68

DEMAND NO. 20 - SCHOOL EDUCATION

25	Accountant		1			9300-34800+4200						1			
26	Driver			1		5200-20200+2800			1						
27	Library Asst. cum LDC			2		5200-20200+2800			2						
28	LDC			1		5200-20200+2400			1						
29	Projectionist			1		5200-20200+2400			1						
30	Driver			7		5200-20200+1900			4				3		
31	IV Grade				14	4400-7440+1650				12				2	
	Total of SCERT	20	21	12	14		19	15	9	12	1	6	3	2	492.68

DEMAND NO. 20 - SCHOOL EDUCATION

Permanent posts

Major Head : 2202 - General Education

Sub Major Head : 02 - Secondary Education

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal (DIET)	1				15600-39100+7100	1								
2	Vice Principal (DIET)	1				15600-39100+6600	1								
3	Lecturer	3				15600-39100+5400	3								
4	Special Education Officer	2				15600-39100+5400	2								
5	Audio Producer	2				15600-39100+5400	2								
6	Vocational Guidance Officer	1				15600-39100+5400	1								
7	Science Consultant	2				15600-39100+5400	2								
8	Superintendent	1				15600-39100+5400	1								
9	Edn. Research Officer	1				15600-39100+5400					1				
10	Research Officer	1				15600-39100+5400	1								
11	Sound Recordist		1			9300-34800+4600		1							
12	Graphic Artist		1			9300-34800+4600		1							
13	Techer (MISE)		2			9300-34800+4400						2			
14	Assistant		4			9300-34800+4400		4							
15	Instructor		2			9300-34800+4400		2							
16	Technician		1			9300-34800+4200						1			
17	Production Assistant		1			9300-34800+4200						1			
18	Process Cameraman		1			9300-34800+4200						1			
19	UDC		9			9300-34800+4200		8				1			
20	LDC			9		5200-20200+2400			9						
22	Driver			9		5200-20200+1900			8				1		
23	Peon				25	5200-20200+1650				21				4	
	Total of Permanent Posts	15	22	18	25		14	16	17	21	1	6	1	4	109.09

DEMAND NO. 20 - SCHOOL EDUCATION

Temporary posts

Major Head : 2202 - General Education

Sub Major Head : 02 - Secondary Education

Minor Head : 105 - Teachers Training

Sub Head : 01 - DIET (CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	7				37400-67000+7100	7								
2	Sr. Lecturer	11				15600-39100+6600	8				3				
3	Lecturer	142				15600-39100+5400	96				46				
4	Superintendent	8				15600-39100+5400	2				6				
5	W/E Teacher		8			9300-34800+4600						8			
6	Inspector of Statistic		8			9300-34800+4400						8			
7	Head Assistant/Assistant		9			9300-34800+4400						9			
8	Accountant		8			9300-34800+4400		7				1			
9	Technician (Electric)		2			9300-34800+4400		2							
10	Computer Operator		8			9300-34800+4400						8			
11	Steno Grade - II		1			9300-34800+4400		1							
12	Accountant/UDC		17			9300-34800+4200		13				4			
13	Librarian		8			9300-34800+4200		4				4			
14	Steno Grade - III		7			9300-34800+4200		5				2			
15	Data Entry Operator			8		5200-20200+2800			8						
16	LDC			22		5200-20200+2400			22						
17	Lab. Assistant			9		5200-20200+2400			6				3		
18	Peon/Chowkidar				38	4400-7440+1650				34				4	
	Total of Temporary Posts	168	76	39	38		113	32	36	34	55	44	3	4	2278.83
	Total of DIET	183	98	57	63		127	48	53	55	56	50	4	8	2387.92
	Total of Demand No. 20	882	7019	357	1429		764	5573	285	1071	118	1446	72	358	65231.1

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & MUSTER ROLL)**NAME OF DEPARTMENT : SCHOOL EDUCATION DEPARTMENT**

Sl. No.	NAME OF POST	PAY BAND + GRADE PAY	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
<u>CONTRACT</u>							
1	Lecturer, Higher Secondary School	21000 + 20% DA fixed	1				
2	High School Teacher	17140 + 20% DA fixed		76			
3	Middle School Teacher	17140 + 20% DA fixed		140			
4	Primary School Teacher	17140 + 20% DA fixed		126			
5	IV Grade	6780 + 20% DA fixed				45	
Total			1	342		45	
<u>CONTRACT</u>							
1	Lecturer, Higher Secondary School	21000 + 20% DA fixed	63				
2	High School Teacher	17140 + 20% DA fixed					
3	Middle School Teacher	17140 + 20% DA fixed		7			
4	Primary School Teacher	17140 + 20% DA fixed		22			
5	IV Grade	6780 + 20% DA fixed				5	
Total			63	29		5	
G. Total			64	371		50	

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & MUSTER ROLL)

Sl. No.	NAME OF POST	PAY BAND + GRADE PAY	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
	<u>MUSTER ROLL</u>						
1	LDC	Skilled - II @ 370/- per day			1		
2	Driver	Skilled - II @ 370/- per day			4		
3	IV Grade	Unskilled - @ 270/- per day				31	
Total			0	0	5	31	
	<u>MUSTER ROLL</u>						
1	Data Entry Operator	Skilled - II @ 370/- per day			1		
2	LDC	Skilled - II @ 370/- per day			7		
3	IV Grade	Unskilled - @ 270/- per day				16	
Total					8	16	
G. Total			0	0	13	47	

Sl. No.	NAME OF POST	PAY BAND + GRADE PAY	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
	<u>CONTRACT</u>						
1	Non Formal Education	7500/- pm (fixed)			9		10.00
2	Aided P/S Teacher	7500/- pm (fixed)			31		28.24
3	Contract Lecturer, HSS	21000 + 20% D.A. fixed	49				
4	Contract Teacher, H/S	17140 + 20% D.A. fixed		1			
Total			49	1	40		

DEMAND NO. 20 - SCHOOL EDUCATION (CONTRACT & MUSTER ROLL)**SCERT**

Sl. No.	Name of Post	Pay Band + Grade Pay	CLASIFICATION OF POSTS				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Lecturer (Spl. Edn)	15600-39100+5400	4				
2	Technical Officer	15600-39100+5400	1				
3	Programme Officer	15600-39100+5400	1				
4	Technician	9300-34800+4200		1			
5	Cameraman	9300-34800+4200		1			
	Total		6	2			
	MUSTER ROLL						
1	LDC	` 370/- per day			2		
2	Lab. Bearer	` 370/- per day			1		
3	IV Grade	` 270/- per day				6	
	Total				3	6	

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Permanent post

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 001 - Direction & Admn
 Sub-Head : (01) - Direction
 Detailed Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (Admn)	1				37400-67000+GP 7,600	1								354.35
2	Superintendent	1				15600-39100+GP 5400	1								
3	F.A.O	1				15600-39100+GP 5400	1								
4	Assistant		3			9300-34800+GP 4400		3							
5	Inspector of Statistics		1			9300-34800+GP 4400		1							
6	Steno - II		1			9300-34800+GP 4400		1							
7	UDC		2			9300-34800+GP 4200		2							
8	Steno - III		1			9300-34800+GP 4200		1							
9	LDC			2		5200-20200+GP 2400			2						
10	Group D				8	5200-20200+GP 1650				8					
	Total	3	8	2	8		3	8	2	8	0	0	0	0	354.35

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION**Permanent post****Major Head : 2202 - General Education****Sub-Major Head : 03 - University & Higher Education****Minor Head : 103 - Govt. College & Inst.****Sub-Head : (01) - Govt. College****Detailed Head : 00****Object Head : (01) - Salaries**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	3				37400-67000+AGP10,000					3				11322.00
2	Associate Professor	13				37400-67000+AGP 9,000	13								
3	Assistant Professor-II	76				15600-39100+AGP 7,000	76								
4	Assistant		4			9300-34800+GP 4400		4							
5	UDC		5			9300-34800+GP 4200		5							
6	LDC			7		5200-20200+GP 2400			7						
7	Driver			4		5200-20200+GP 1900			4						
8	IV Grade/Group D				18	4440-7440+GP 1650				18					
	Total	92	9	11	18	0	89	9	11	18	3	0	0	0	11322.00

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Permanent post

Major Head : 2202 - General Education

Sub-Major Head : 03 - University & Higher Education

Minor Head : 103 - Govt. College & Inst.

Sub-Head : (02) - CTE

Detailed Head : 00

Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				37400-67000+AGP 10,000	1								
2	Associate Professor	3				37400-67000+AGP 9,000	3								
3	Senior Lecturer	1				15600-39100+AGP 7,100	1								
4	Assistant Professor-II	3				15600-39100+AGP 7,000	3								
5	UDC		2			9300-34800+GP 4200		2							
6	LDC			1		5200-20200+GP 2400			1						
7	Library Assistant			1		5200-20200+GP 2400			1						
8	Driver			1		5200-20200+GP 1900			1						
9	Peon/Group D				5	4440-7440+GP 1650				5					
	Total	8	2	3	5		8	2	3	5	0	0	0	0	306.20

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Permanent post

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of MIL & Literature
 Sub-Head : (01) - MHTI
 Detailed Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				37400-67000+AGP10,000	1								
2	Associate Professor	3				37400-67000+AGP 9,000					3				
3	Lab. Technician		1			9300-34800+GP 4600		1							
4	Head Assistant		1			9300-34800+GP 4400		1							
5	LDC			2		5200-20200+GP 2400			2						
7	Driver			2		5200-20200+GP 1900			2						
8	Peon				4	4440-7440+GP 1650				4					
10	Cook				1	4440-7440+GP 1650				1					
	Total	4	2	4	5		1	2	4	5	3	0	0	0	171.00

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Permanent post

Major Head : 2203 - Technical Education
 Sub-Major Head : 00
 Minor Head : 105 - Polytechnic
 Sub-Head : (01) - MPL
 Detailed Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Principal	1				37400-67000+AGP 10,000					1				604.06	
2	Librarian	1				15600-39100+AGP 6000	1									
3	Office Superintendent	1				15600-39100+AGP 5400	1									
6	Lab Technician		4			9300-34800+GP 4600		4								
8	Head Assistant		1			9300-34800+GP 4400		1								
9	UDC		1			9300-34800+GP 4200		1								
10	LDC			3		5200-20200+GP 2400			3							
11	Lib. Assistant			1		5200-20200+GP 2400			1							
12	Driver			2		5200-20200+GP 1900			2							
13	Chowkidar				2	4440-7440+GP 1650				2						
14	Workshop Attendant				6	4440-7440+GP 1650				6						
	Total	3	6	6	8		2	6	6	8	1	0	0	0		604.06
Total of Permanent Posts		110	27	26	44		103	27	26	44	7	0	0	0		12757.61

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Temporary post

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (01) - Govt. College
 Detailed Head : 00
 Object Head : (01)- Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal/Professor	17				37400-67000+AGP10,000	2				15				
2	Associate Professor	212				37400-67000+AGP 9,000	212								
3	Assistant Professor-III	67				15600-39100+AGP 8,000	67								
4	Assistant Professor-II	63				15600-39100+AGP 7,000	63								
5	Assistant Professor-I	92				15600-39100+AGP 6,000	92								
6	Assistant		12			9300-34800+GP 4400		12							
7	Dy. Librarian		3			9300-34800+GP 4400		3							
8	UDC		23			9300-34800+GP 4200		23							
9	LDC			37		5200-20200+GP 2400			37						
10	Lib. Assistant			10		5200-20200+GP 2400			10						
11	Lab. Assistant			3		5200-20200+GP 2400			3						
12	Driver			7		5200-20200+GP 1900			7						
13	Conductor			2		5200-20200+GP 1900			2						
14	Duftry			1		5200-20200+GP 1900			1						
15	IV Grade				59	4440-7440+GP 1650				59					
16	Lab. Bearer				6	4440-7440+GP 1650				6					
17	Lib. Attendant				2	4440-7440+GP 1650				2					
18	Chowkidar				1					1					
19	Sweeper				1					1					
	Total	451	38	60	69		436	38	60	69	15	0	0	0	0

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Temporary post

Major Head : 2202 - General Education

Sub-Major Head : 03 - University & Higher Education

Minor Head : 001 - Direction & Admn

Sub-Head : (01) - Direction

Detailed Head : 00

Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+GP 8700	1								
2	Assistant		3			9300-34800+GP 4400		3							
3	Accountant		1			9300-34800+GP 4400		1							
4	JE		1			9300-34800+GP 4400		1							
5	UDC		3			9300-34800+GP 4200		3							
6	LDC			2		5200-20200+GP 2400			2						
7	Driver			2		5200-20200+GP 1900			2						
8	Group D				3	5200-20200+GP 1650				3					
	Total	1	8	4	3		1	8	4	3	0	0	0	0	0

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Temporary post

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (01) - Salary
 Detailed Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	3				37400-67000+AGP10,000					3				
2	Associate Professor	90				37400-67000+AGP 9,000	70				20				
3	Assistant Professor-III	3				15600-39100+AGP 8,000	3								
4	Assistant Professor-II	7				15600-39100+AGP 7,000	7								
5	Assistant Professor-I	38				15600-39100+AGP 6,000	11				27				
6	Librarian	3				15600-39100+GP 6,000	3								
7	Demonstrator		3			9300-34800+GP 4600		3							
8	Assistant		3			9300-34800+GP 4400		3							
9	Dy.Librarian		3			9300-34800+GP 4400		3							
10	UDC		5			9300-34800+GP 4200		5							
11	LDC			12		5200-20200+GP 2400			12						
12	Lib. Assistant			4		9300-34800+GP 4200			4						
13	Lab Assistant			4		9300-34800+GP 4200			4						
14	Driver			5		5200-20200+GP 1900			5						
15	Conductor			2		5200-20200+GP 1900			2						
16	Duftry			2		5200-20200+GP 1900			2						
17	IV Grade/Group D				13	4440-7440+GP 1650				13					
18	Lab Bearer				10	4440-7440+GP 1650				10					
19	Lib Attendant				2					2					
20	Sweeper				3					3					
21	Chowkidar				1					1					
	Total	144	14	29	29		94	14	29	29	50	0	0	0	0

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Temporary post

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (02) - CTE
 Detailed Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	3				37400-67000+AGP 9,000	3								
2	Cook				1	4440-7440+GP 1650				1					
3	Sweeper				1	4440-7440+GP 1650				1					
	Total	3	0	0	2		3	0	0	2	0	0	0	0	0

Major Head : 2202 - General Education
 Sub-Major Head : 05 - Language Development
 Minor Head : 102 - Promotion of MIL & Literature
 Sub-Head : (01) - MHTI
 Detailed Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Associate Professor	5				37400-67000+AGP 9,000	3				2				
2	Assistant Professor	1				15600-39100+AGP 6,000	1								
3	Language Research Officer	1				15600-39100+AGP 6,000	1								
4	Lib. Assistant			1		5200-20200+GP 2400			1						
	Total	7	0	1	0		5	0	1	0	2	0	0	0	0

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Temporary post

Major Head : 2202 - General Education
 Sub-Major Head : 03 - University & Higher Education
 Minor Head : 103 - Govt. College & Inst.
 Sub-Head : (03) - GZRSC
 Detailed Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				37400-67000+AGP 10,000					1				
2	Associate Professor	9				37400-67000+AGP 9,000	9								
3	Assistant Professor-III	1				15600-39100+AGP 8,000	1								
4	Assistant Professor-I	12				15600-39100+AGP 6,000	6				6				
5	Assistant		1			9300-34800+GP 4400		1							
6	UDC		1			9300-34800+GP 4200		1							
7	LDC			1		5200-20200+GP 2400			1						
8	Lib. Assistant			1		5200-20200+GP 2400			1						
9	Lab. Assistant			1		5200-20200+GP 2400			1						
10	Driver			1		5200-20200+GP 1900			1						
11	Group D				5	4440-7440+GP 1650				3				2	
12	Lab. Bearer				1	4440-7440+GP 1650								1	
	Total	23	2	4	6		16	2	4	3	7	0	0	3	0

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Temporary post

Major Head : 2203 - Technical Education
 Sub-Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub-Head : (01) - Direction
 Detailed Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300-34800+GP 4400		1							25.22
2	Computer Operator		2			9300-34800+GP 4400		2							
3	Steno-III		2			5200-20200+GP 4200		2							
4	Driver			3		5200-20200+GP 1900			3						
5	IV-Grade				3	4440-7440+GP 1650				3					
	Total	0	5	3	3		0	5	3	3	0	0	0	0	25.22

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION**Temporary post**

Major Head : 2203 - Technical Education
Sub-Major Head : 00
Minor Head : 105 - Polytechnic
Sub-Head : (01) - MPL
Detailed Head : 00
Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lecturer	13				15600-39100+AGP 5400	13								
2	HOD in Civil, etc.	1				15600-39100+AGP 5400					1				
3	Computer Prorammer	1				15600-39100+AGP 5400					1				
4	Training & Placement Officer	1				15600-39100+AGP 5400					1				
5	Computer Sc. & Engineer	5				15600-39100+AGP 5400	2				3				
6	Workshop Superintendant	1				15600-39100+AGP 5400	1								
7	Lab. Technician		2			9300-34800+GP 4600		2							
8	Senior Drafman		1			9300-34800+GP 4400						1			
9	Computer Operator		1			9300-34800+GP 4400		1							
10	Driver			1		5200-20200+GP 1900			1						
11	Computer Attendant				1	4440-7440+GP 1650				1					
	Total	22	4	1	1		16	3	1	1	6	1	0	0	0

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Temporary post

Major Head : 2203 - Technical Education
 Sub-Major Head : 00
 Minor Head : 105 - Polytechnic
 Sub-Head : (02) - WPA
 Detailed Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				37400-67000+AGP 10000	1								
2	Training & Placement Officer	1				15600-39100+AGP 5400					1				
3	Computer Programmer	2				15600-39100+AGP 5400					2				
4	Lecturer	25				15600-39100+AGP 5400	18				7				
5	Lab. Technician		10			9300-34800+GP 4600						10			
6	Foreman		2			9300-34800+GP 4600		1				1			
7	Assistant		1			9300-34800+GP 4400		1							
8	Workshop Instructor		1			9300-34800+GP 4400		1							
9	Computer Operator		1			9300-34800+GP 4400		1							
10	UDC		1			9300-34800+GP 4200		1							
11	LDC			3		5200-20200+GP 2400			3						
12	Lab. Assistant			1		5200-20200+GP 2400			1						
13	Driver			1		5200-20200+GP 1900			1						
14	Computer Attendant				1	4440-7440+GP 1650				1					
15	Lab Attendant				1	4440-7440+GP 1650				1					
16	Lib Attendant				1	4440-7440+GP 1650				1					
17	Sweeper				1	4440-7440+GP 1650				1					
	Total	29	16	5	4		19	5	5	4	10	11	0	0	335.46

` in lakh

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION

Temporary post

Major Head : 2203 - Technical Education

Sub-Major Head : 00

Minor Head : 105 - Polytechnic

Sub-Head : (01) - MPL

Detailed Head : 00

Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Lecturer	10				37400-67000+AGP 5400	6				4				
2	Demonstrator		1			9300-34800+GP 4600		1							
3	Foreman		1			9300-34800+GP 4600		-				1			
4	Hostel Superintendant		2			9300-34800+GP 4400		1				1			
5	Workshop Instructor		2			9300-34800+GP 4200		1				1			
6	Lab. Attendant				1	4440-7440+GP 1650				1					
7	Peon				2	4440-7440+GP 1650				2					
8	Sweeper				1	4440-7440+GP 1650				1					
9	Cook				4	4440-7440+GP 1650				4					
	Total	10	6	0	8		6	3	0	8	4	3	0	0	0
Total of Temporary Posts		716	97	119	125		612	82	119	122	104	15	0	3	1257.68
Total of Demand No. 21		826	124	145	169		715	109	145	166	111	15	0	3	14015.29

DEMAND NO. 21 - HIGHER & TECHNICAL EDUCATION (CONTRACT & MUSTER ROLL)**CONTRACT**

SI. No	Name of Post	PB+Grade Pay	No. of post				Remarks
			Group A	Group B	Group C	Group D	
1	Assist. Professor	PB3-15600-39100+AGP 6,000	29				
2	Lecturer, etc.	PB3-15600-39100+AGP 5400	21				
3	Part Time Lecturer	@ Rs.20000 per month fixed	215				
4	Lab. Technician	9300-34800+GP 4600		15			
5	Computer Operator , etc.	9300-34800+GP 4400		4			
6	Lib. Assistant	5200-20200+GP 2400			1		
7	Driver	5200-20200+GP 1900			3		
8	Group D	4440-7440+GP 1650				8	
	Total		265	19	4	8	

MUSTER ROLL

SI. No	Name of Post	PB+Grade Pay	No. of post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skilled-II	@Rs. 370 per day			16		
2	Semi-Skilled	@Rs. 300 per day				18	
3	Un-Skilled	@Rs. 270 per day				15	
	Total		0	0	16	33	

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Permanent posts

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detail Head : 00 -
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				15600 - 39100 + 6600					1				334.58
2	Chief Coach	1				15600 - 39100 + 5400	1								
3	Youth Welfare Officer		1			9300 - 34800 + 4600		1							
4	Assistant		3			9300 - 34800 + 4400		3							
5	UDC		4			9300 - 34800 + 4200		3				1			
6	LDC			5		5200 - 20200 + 2400			3				2		
7	Coach Gr - I		2			9300 - 34800 + 4600		1				1			
8	Coach Gr - II		6			9300 - 34800 + 4400		3				3			
9	Coach Gr - III		6			9300 - 34800 + 4200		4				2			
10	State Organizer (S)		1			9300 - 34800 + 4600		1							
11	State Organizer (G)		1			9300 - 34800 + 4600		1							
12	Organizer (S)		2			9300 - 34800 + 4200						2			
13	Organizer (G)		2			9300 - 34800 + 4200		1				1			
14	Asst. Organizer (S)			1		5200 - 20200 + 2800							1		
15	Asst. Organizer (G)			1		5200 - 20200 + 2800							1		
16	Grade - IV				3	4440 - 7440 + 1650				3					
	Total	2	28	7	3		1	18	3	3	1	10	4	0	334.58

` in lakh

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Permanent posts

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 03 - Air Wing NCC
 Detail Head : 00 -
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			1		5200 - 20200 + 2400							1		9.87
2	Grade IV				6	4440 - 7440 + 1650								6	
	Total	0	0	1	6		0	0	0	0	0	0	1	6	9.87

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 09 - National Service Scheme
 Detail Head : 00 -
 Object Head : 01 - Salaries (CSS)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	State Liaison Officer	1				37400 - 67000 + 9000	1								39.20
2	UDC		1			9300 - 34800 + 4200						1			
3	LDC			1		5200 - 20200 + 2400			1						
4	Peon				1	4440 - 7400 + 1650				1					
	Total	1	1	1	1		1	0	1	1	0	1	0	0	39.20

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Permanent posts

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 06 - National Service Scheme
 Detail Head : 00 -
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver Gr - I			1		9300 - 34800 + 4200			1						5.61
	Total	0	0	1	0		0	0	1	0	0	0	0	0	5.61

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 01 - 20 Mizoram NCC Indep
 Detail Head : 00 -
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		1			9300 - 34800 + 4200		1							40.42
2	LDC			2		5200 - 20200 + 2400			1				1		
3	Driver Gr - I			1		9300 - 34800 + 4200			1						
4	Grade IV				5	4440 - 7440 + 1650				4				1	
	Total	0	1	3	5		0	1	2	4	0	0	1	1	40.42
Total of Permanent Posts		3	30	13	15		2	19	7	8	1	11	6	7	429.68

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Temporary posts

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detail Head : 00 -
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400 - 67000 + 8700	1								
2	Joint Director	1				15600 - 39100 + 7600	1								
3	Deputy Director	1				15600 - 39100 + 6600					1				
4	Superintendent	1				15600 - 39100 + 5400	1								
5	Assistant		1			9300 - 34800 + 4400	1								
6	Stenographer Gr - III		1			9300 - 34800 + 4200		1							
7	UDC		3			9300 - 34800 + 4200		3							
8	LDC			4		5200 - 20200 + 2400			3				1		
9	Grade - IV				5	4440 - 7440 + 1650				5					
10	Data Entry Operator			1		5200 - 20200 + 2800			1						
11	Coach Gr - I		1			9300 - 34800 + 4600		1							
12	Coach Gr - II		2			9300 - 34800 + 4200		2							
13	Adv. Promotion Officer		1			9300 - 34800 + 4600		1							
14	Organizer (S)		1			9300 - 34800 + 4200		1							
15	State Adv. Organizer		1			9300 - 34800 + 4600		1							
16	Adv. Organizer		2			9300 - 34800 + 4200		2							
17	Asst. Adv. Organizer			2		5200 - 20200 + 2800							2		
	Total	4	13	7	5		4	12	4	5	1	0	3	0	0

` in lakh

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Temporary posts

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 03 - Air Wing NCC
 Detail Head : 00 -
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300 - 34800 + 4400		1							
2	UDC		2			9300 - 34800 + 4200		1				1			
3	Aero Modelling Instructor			1		5200 - 20200 + 2800							1		
	Total	0	3	1	0		0	2	0	0	0	1	1	0	0

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 01 - 20 Mizoram Indep Coy, NCC
 Detail Head : 00 -
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Grde - IV				1	4440 - 7440 + 1650				1					
	Total	0	0	0	1		0	0	0	1	0	0	0	0	0

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Temporary posts

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 02 - 1 Mizo Bn., NCC
 Detail Head : 00 -
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		1			9300 - 34800 + 4200						1			12.67
	Total	0	1	0	0	0	0	0	0	0	0	1	0	0	12.67

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Dist. Office, Lunglei
 Detail Head : 00 -
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DSYO	1				15600 - 39100 + 6600					1				
2	LDC			1		5200 - 20200 + 2400			1						
3	Grade - IV				3	4440 - 7440 + 1650				3					
	Total	1	0	1	3		0	0	1	3	1	0	0	0	0

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Temporary posts

Major Head : 2204 - Sports & Youth Services
Sub Major Head : 00 -
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction
Detail Head : 00 -
Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		2			9300 - 34800 + 4400		2							
2	Chief Coach	1				15600 - 39100 + 5400	1								
3	Coach Gr - I		1			9300 - 34800 + 4600		1							
4	Coach Gr - II		1			9300 - 34800 + 4400		1							
5	Caoch Gr - III		1			9300 - 34800 + 4200		1							
6	UDC		1			9300 - 34800 + 4200		1							
7	Driver			1		5200 - 20200 + 1900			1						
8	Grade - IV				2	4440 - 7440 + 1650				2					
	Total	1	6	1	2		1	6	1	2	0	0	0	0	0

DEMAND NO. 22 - SPORTS & YOUTH SERVICES

Temporary posts

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Dist. Office, Lunglei
 Detail Head : 00 -
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300 - 34800 + 4400		1							
2	Yoga Instructor		2			9300 - 34800 + 4200		2							
3	Driver			1		5200 - 20200 + 1900			1						
	Total	0	3	1	0		0	3	1	0	0	0	0	0	80.20

Major Head : 2204 - Sports & Youth Services
 Sub Major Head : 00 -
 Minor Head : 102 - Youth Welfare Prog. for Students
 Sub-Head : 01 - 20 Mizoram Indep Coy, NCC
 Detail Head : 00 -
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300 - 34800 + 4400		1							
	Total	0	1	0	0		0	1	0	0	0	0	0	0	0
Total of Temporary Posts		6	27	11	11		5	24	7	11	1	3	4	0	92.87
Total of Demand No. 22		9	57	24	26		7	43	14	19	2	14	10	7	522.55

DEMAND NO. 22 - SPORTS & YOUTH SERVICES (CONTRACT & MUSTER ROLL)**MUSTER ROLL**

Sl. No.	Name of Post	PB + Grade Pay	Present Strength				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Coach	` 370/- per day fixed		26			
2	Storekeeper	` 370/- per day fixed			2		
3	Despatch Rider	` 370/- per day fixed			1		
4	Driver	` 370/- per day fixed			9		
5	Asst. Adventure Organizer	` 370/- per day fixed			3		
6	LDC	` 370/- per day fixed			4		
7	Data Entry operator	` 370/- per day fixed			1		
8	Asst. Organizer (S)	` 370/- per day fixed			2		
9	Asst. Organizer (G)	` 370/- per day fixed			4		
10	Museum Attendant	` 370/- per day fixed			1		
11	Group D	` 270/- per day fixed				38	
	Total			26	27	38	

CONTRACT

Sl. No.	Name of Post	PB + Grade Pay	Present Strength				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Coach Grade - III	13500 + 20% DA		2			
2	Asst. Organizer (S)	11360 + 20% DA			1		
	Total			2	1		

DEMAND NO. 23 - ART & CULTURE

Permanent posts

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB 4 37400 - 67000 + 8700	1								
2	Joint Director	1				PB 3 15600 - 39100 + 7600	1								
3	Deputy Director	2				PB 3 15600 - 39100 + 6600	1				1				
4	Superintendent	1				PB 3 15600 - 39100 + 6600	1								
5	Assistant		3			PB 2 9300 - 34800 + 4400		3							
6	Inspector of Statistics		1			PB 2 9300 - 34800 + 4400		1							
7	Steno-II		1			PB 2 9300 - 34800 + 4400		1							
8	Junior Engineer		1			PB 2 9300 - 34800 + 4400		1							
9	U.D.C.		3			PB 2 9300 - 34800 + 4200		2				1			
10	Steno - III		1			PB 2 9300 - 34800 + 4200		1							
11	Driver (Spl. Grade)			2		PB 2 9300 - 34800 + 4400			2						
12	L.D.C.			3		PB 1 5200 - 20200 + 2400			2				1		
13	Driver Grade - III			1		PB 1 5200 - 20200 + 1900							1		
14	IV Grade				6	IS 4440 - 7440 + 1650				6					
	Total	5	10	6	6		4	9	4	6	1	1	2	0	185.00

` in lakh

185.00

DEMAND NO. 23 - ART & CULTURE

Permanent posts

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : 04 - District Administration
 Detail Head : 00
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Research Officer	1				PB 3 15600 - 39100 + 6600	1								21.00
2	Research Investigator		1			PB 2 9300 - 34800 + 4600		1							
3	U.D.C.		1			PB 2 9300 - 34800 + 4200						1			
4	L.D.C.			1		PB 1 5200 - 20200 + 2400			1						
5	IV Grade				5	IS 4440 - 7440 + 1650				5					
	Total	1	2	1	5		1	1	1	5	0	1	0	0	21.00

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 101 - Fine Arts Education
 Sub-Head : 01 - Institute of Music & Fine Arts
 Detail Head : 00
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Instructor		1			PB 4 37400 - 67000 + 8700		1							70.00
2	Music Instructor			3		PB 1 5200 - 20200 + 2400			3						
3	Drama Instructor			2		PB 1 5200 - 20200 + 2400			2						
4	Dance Instructor			2		PB 1 5200 - 20200 + 2400			2						
5	IV Grade				1	IS 4440 - 7440 + 1650				1					
	Total	0	1	7	1		0	1	7	1	0	0	0	0	70.00

DEMAND NO. 23 - ART & CULTURE

Permanent posts

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 102 - Promotion of Art & Culture
 Sub-Head : 02 - Improvement of Vanapa Hall
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Technician		1			PB 2 9300 - 34800 + 4800		1							32.00
2	Assistant-Cum-Caretaker		1			PB 2 9300 - 34800 + 4400		1							
3	IV Grade				4	IS 4440 - 7440 + 1650				3				1	
	Total	0	2	0	4		0	2	0	3	0	0	0	1	32.00

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 103 - Archaeology
 Sub-Head : 01 - Archaeology
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Archaeologist	1				PB 3 15600 - 39100 + 5400	1								26.60
2	Research Investigator (Archaeology)		1			PB 2 9300 - 34800 + 4200						1			
3	L.D.C.			1		PB 1 5200 - 20200 + 2400			1						
4	Peon				1	IS 4440 - 7440 + 1650				1					
	Total	1	1	1	1		1	0	1	1	0	1	0	0	26.60

DEMAND NO. 23 - ART & CULTURE

Permanent posts

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 102 - Promotion of Art & Culture
 Sub-Head : 03 - Tribal Research Institute
 Detail Head : 00
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Research Officer	1				PB 3 15600 - 39100 + 6600	1								83.14
2	Research Officer	1				PB 3 15600 - 39100 + 5400	1								
3	Assistant (H/A)		1			PB 2 9300 - 34800 + 4400		1							
4	Research Investigator		4			PB 2 9300 - 34800 + 4400		3				1			
5	Translator		1			PB 2 9300 - 34800 + 4200						1			
6	L.D.C.			2		PB 1 5200 - 20200 + 4200			2						
7	IV Grade				5	IS 4440 - 7440 + 1650				3				2	
	Total	2	6	2	5		2	4	2	3	0	2	0	2	83.14

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 800 - Other Expenditure
 Sub-Head : 01 - District Gazetteer
 Detail Head : 00
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Special Officer	1				PB 3 15600 - 39100 + 5400	1								22.61
2	U.D.C.		1			PB 2 9300 - 34800 + 4200		1							
3	L.D.C.			1		PB 1 5200 - 20200 + 2400			1						
4	IV Grade				1	IS 4440 - 7440 + 1650				1					
	Total	1	1	1	1		1	1	1	1	0	0	0	0	22.61

DEMAND NO. 23 - ART & CULTURE

Permanent posts

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 104 - Archives
Sub-Head : 01 - Archives
Detail Head : 00
Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Archivist	1				PB 3 15600 - 39100 + 5400	1								53.10
2	Superintendent of Archives		1			PB 2 9300 - 34800 + 4600		1							
3	U.D.C.		1			PB 2 9300 - 34800 + 4400						1			
4	Asst. Supdt. of Archives		1			PB 2 9300 - 34800 + 4200						1			
5	Chemist - II		1			PB 2 9300 - 34800 + 4200						1			
6	Store Keeper			1		PB 1 5200 - 20200 + 2800			1						
7	L.D.C.			2		PB 1 5200 - 20200 + 2400			2						
8	Binder			1		PB 1 5200 - 20200 + 2400							1		
9	Record Attendant			1		PB 1 5200 - 20200 + 1800			1						
10	IV Grade				4	IS 4440 - 7440 + 1650				3				1	
	Total	1	4	5	4		1	1	4	3	0	3	1	1	53.10

DEMAND NO. 23 - ART & CULTURE

Permanent posts

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 105 - Public Libraries
 Sub-Head : 01 - State Library
 Detail Head : 00
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	State Librarian	1				PB 3 15600 - 39100 + 5400	1								68.00
2	U.D.C.		2			PB 2 9300 - 34800 + 4200		2							
3	Library Assistant			1		PB 1 5200 - 20200 + 2800			1						
4	Counter Attendant			1		PB 1 5200 - 20200 + 2400			1						
5	Diver (Special Grade)			1		PB 2 9300 - 34800 + 4400			1						
6	IV Grade				4	IS 4440 - 7440 + 1650				2				2	
	Total	1	2	3	4		1	2	3	2	0	0	0	2	68.00

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 105 - Public Libraries
 Sub-Head : 02 - District Library
 Detail Head : 00
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Librarian		1			PB 2 9300 - 34800 + 4400		1							114.50
2	Sub-Divisional Librarian		3			PB 2 9300 - 34800 + 4200		2				1			
3	L.D.C.			2		PB 1 5200 - 20200 + 2400			1				1		
4	Counter Attendant			5		PB 1 5200 - 20200 + 2400			4				1		
5	IV Grade				3	IS 4440 - 7440 + 1650				3					
	Total	0	4	7	3		0	3	5	3	0	1	2	0	114.50

DEMAND NO. 23 - ART & CULTURE

Permanent posts

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 107 - Museum & Art Gallery
Sub-Head : 01 - Museum
Detail Head : 00
Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Museum Curator	1				PB 3 15600 - 39100 + 5400	1								
2	Technical Assistant		1			PB 2 9300 - 34800 + 4400						1			
3	U.D.C.		1			PB 2 9300 - 34800 + 4200		1							
4	Museum Guide		1			PB 2 9300 - 34800 + 4200						1			
5	Taxidermist		1			PB 2 9300 - 34800 + 4200						1			
6	Photographer		1			PB 2 9300 - 34800 + 4200		1							
7	L.D.C.			1		PB 1 5200 - 20200 + 2400			1						
8	Museum Assistant			1		PB 1 5200 - 20200 + 2400			1						
9	Gallery Attendant				2	IS 4440 - 7440 + 1650				2					
10	Night Guard				1	IS 4440 - 7440 + 1650				1					
11	Peon				4	IS 4440 - 7440 + 1650				2				2	
	Total	1	5	2	7		1	2	2	5	0	3	0	2	58.07
Total of Permanent Posts		13	38	35	41		12	26	30	33	1	12	5	8	734.02

DEMAND NO. 23 - ART & CULTURE

Temporary posts

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction
Detail Head : 00
Object Head : 01 - Salaries

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	U.D.C.		1			PB 2 9300 - 34800 + 4200						1			
2	Driver			2		PB 1 5200 - 20200 + 1900			1				1		
3	Peon				1	IS 4440 - 7440 + 1650								1	
	Total	0	1	2	1		0	0	1	0	0	1	1	1	0

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 101 - Fine Arts Education
Sub-Head : 01 - Institute of Music & Fine Arts
Detail Head : 00
Object Head : 01 - Salaries

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Music Instructor			1		PB 1 5200 - 20200 + 2400			1						
2	Music Instructor (Vocal)			1		PB 1 5200 - 20200 + 2400			1						
3	Dance Instructor			4		PB 1 5200 - 20200 + 2400			2				2		
	Total	0	0	6	0		0	0	4	0	0	0	2	0	0

DEMAND NO. 23 - ART & CULTURE**Temporary posts**

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 102 - Promotion of Art & Culture
Sub-Head : 02 - Improvement of Vanapa Hall
Detail Head : 00
Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Programme Co-Ordinator		1			PB 2 9300 - 34800 + 4600		1							
	Total	0	1	0	0		0	1	0	0	0	0	0	0	0

Major Head : 2205 - Art & Culture
Sub-Major Head : 00
Minor Head : 103 - Archaeology
Sub-Head : 01 - Archaeology
Detail Head : 00
Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	L.D.C.			1		PB 1 5200 - 20200 + 2400							1		
	Total	0	0	1	0		0	0	0	0	0	0	1	0	0

DEMAND NO. 23 - ART & CULTURE

Temporary posts

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 105 - Public Libraries
 Sub-Head : 01 - State Library
 Detail Head : 00
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Librarian		1			PB 2 9300 - 34800 + 4600		1							
2	U.D.C.		1			PB 2 9300 - 34800 + 4400		1							
	Total	0	2	0	0		0	2	0	0	0	0	0	0	0

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 105 - Public Libraries
 Sub-Head : 02 - District Library
 Detail Head : 00
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IV Grade				2	IS 4440 - 7440 + 1650				2					
	Total	0	0	0	2		0	0	0	2	0	0	0	0	0

DEMAND NO. 23 - ART & CULTURE

Temporary posts

Major Head : 2205 - Art & Culture
 Sub-Major Head : 00
 Minor Head : 107 - Museum & Art Gallery
 Sub-Head : 01 - Museum
 Detail Head : 00
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	L.D.C.			1		PB 1 5200 - 20200 + 2400			1						
2	Receptionist-Cum-Counter Attendant			1		PB 1 5200 - 20200 + 2400			1						
3	Checker			1		IS 4440 - 7440 + 2000			1						
	Total	0	0	3	0		0	0	3	0	0	0	0	0	0
Total of Temporary Posts		0	4	12	3		0	3	8	2	0	1	4	1	0
Total of Demand No. 23		13	42	47	44		12	29	38	35	1	13	9	9	734.02

DEMAND NO. 23 - ART & CULTURE (CONTRACT & MUSTER ROLL)

Sl. No	Name of Post	PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Technical Assistant (Contract)	PB 2 9300 - 34800 + 4400		1			
2	Research Investigator (Contract)	PB 2 9300 - 34800 + 4400		1			
3	Asst. Superintendent of Archives (Contract)	PB 2 9300 - 34800 + 4200		1			
4	Research Investigator (M/R)	PB 2 9300 - 34800 + 4400		1			
5	Technician (M/R)	PB 2 9300 - 34800 + 4200		1			
6	Museum Assistant (M/R)	PB 1 5200 - 20200 + 2400			1		
7	L.D.C. (M/R)	PB 1 5200 - 20200 + 2400			2		
8	L.D.C.-Cum-Salesgirl (M/R)	PB 1 5200 - 20200 + 2400			4		
9	Dance Instructor (M/R)	PB 1 5200 - 20200 + 2400			2		
10	Binder (M/R)	PB 1 5200 - 20200 + 2400			1		
11	Assistant Technician (M/R)	PB 1 5200 - 20200 + 2400			1		
12	Driver (M/R)	PB 1 5200 - 20200 + 1900			3		
13	IV Grade (M/R)	IS 4440 - 7440 + 1650				7	
	Total			5	14	7	

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Permanent posts

MAJOR HEAD: 2210 :- M&PH
 Sub Major Head: 01 :- Urban Health Allopathy
 Minor Head: 001 :- Direction & Administration
 Sub Head: 01 :- Direction
 Detail Head 00
 Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DHS	1				PB 4-37400-67000 + GP 8900	1								
2	Additional DHS	1				PB 4-37400-67000 + GP 8900					1				
3	JDHS (P)	1				PB 3-15600-39100 + GP 7600	1								
4	JD (Accounts)	1				PB 3-15600-39100 + GP 7600	1								
5	JD (Nursing)	1				PB 3-15600-39100 + GP 7600	1								
6	DDHS (Gen)	1				PB 3-15600-39100 + GP 7100	1								
7	DDHS (Adm) DHS	1				PB 3-15600-39100 + GP 6600	1								
8	Asst. Director (Nursing)	1				PB 3-15600-39100 + GP 6600	1								
9	Office Supdt. (DHS)	1				PB 3-15600-39100 + GP 5400	1								
10	FAO	1				PB 3-15600-39100 + GP 5400	1								
11	RO, DHS	1				PB 3-15600-39100 + GP 5400	1								
12	Assistant		11			PB 2-9300-34800 + GP 4400		10				1			
13	Steno Grade-II		1			PB 2-9300-34800 + GP 4400		1							
14	IS		5			PB 2-9300-34800 + GP 4400		5							
15	UDC		15			PB 2-9300-34800 + GP 4200		15							
16	Steno Grade-III		1			PB 2-9300-34800 + GP 4200		1							
17	LDC			6		PB 1-5200-20200 + GP 2400			6						
18	Motor Mechanic			1		PB 1-5200-20200 + GP 2400			1						
19	Driver			3		PB 1-5200-20200 + GP 1900			3						
20	Sweeper				1	IS-4440-7440 + GP 1650				1					
21	Chowkider				2	IS-4440-7440 + GP 1650				2					
22	Peon				4	IS-4440-7440 + GP 1650				4					
23	IV Grade				8	IS-4440-7440 + GP 1650				8					
	Total	11	33	10	15		10	32	10	15	1	1	0	0	465.00

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Permanent posts

MAJOR HEAD: 2210 :- M&PH
Sub Major Head: 01 :- Urban Health Allopathy
Minor Head: 001 :- Direction & Administration
Sub Head: 02 :- Administration
Detail Head 00
Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Med.Supt.	2				PB 3-15600-39100 + GP 7600	2								
2	DDHS (CMS)	1				PB 3-15600-39100 + GP 7100	1								
3	CMO	4				PB 3-15600-39100 + GP 7100	4								
4	SMO	7				PB 3-15600-39100 + GP 6600	7								
5	District Nursing Supt.		2			PB 2-9300-34800 + GP 4600		2							
6	IS		2			PB 2-9300-34800 + GP 4400		2							
7	Head Asst.		3			PB 2-9300-34800 + GP 4400		3							
8	UDC		20			PB 2-9300-34800 + GP 4200		20							
9	SIS			1		PB 1-5200-20200 + GP 2800			1						
10	Driver			5		PB 1-5200-20200 + GP 1900			5						
11	IV Grade				15	IS-4440-7440 + GP 1650				15					
	Total	14	27	6	15		14	27	6	15	0	0	0	0	837.15

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Permanent posts

MAJOR HEAD: 2210 :- M&PH
Sub Major Head: 01 :- Urban Health Allopathy
Minor Head: 010 :- Hospital & Dispensary
Sub Head: 110/01 :- Hospy & Dispy
Detail Head 00
Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JDHME	1				PB 3-15600-39100 + GP 7600	1								
2	Consultant	2				PB 3-15600-39100 + GP 7600	2								
3	Sr.Spl. Gyneacologist	2				PB 3-15600-39100 + GP 7100	2								
4	Sr.Spl. ENT	1				PB 3-15600-39100 + GP 7100	1								
5	Sr. Spl.Paediatrician	2				PB 3-15600-39100 + GP 7100	2								
6	Sr. Spl. Pathologist	1				PB 3-15600-39100 + GP 7100	1								
7	Sr. Spl. Physician	2				PB 3-15600-39100 + GP 7100	2								
8	Spl. Gyneacologist	2				PB 3-15600-39100 + GP 6600	2								
9	Spl. Radiologist	3				PB 3-15600-39100 + GP 6600	3								
10	Spl. Aneasthetist	2				PB 3-15600-39100 + GP 6600	2								
11	Spl. Pathologist	1				PB 3-15600-39100 + GP 6600	1								
12	Spl. MCW	1				PB 3-15600-39100 + GP 6600	1								
13	Spl. Surgeon	1				PB 3-15600-39100 + GP 6600	1								
14	Spl. Psychiatrist	1				PB 3-15600-39100 + GP 6600	1								
15	SMO	3				PB 3-15600-39100 + GP 6600	3								
16	MO	29				PB 3-15600-39100 + GP 5400	29								
17	Dental Surgeon	2				PB 3-15600-39100 + GP 5400	2								
18	Nursing Supdt.	12				PB 3-15600-39100 + GP 5400	12								
19	Ward Supdt.		45			PB 2-9300-34800 + GP 4600		45							
20	Head Pharmacist		3			PB 2-9300-34800 + GP 4400		3							
21	Pharmacist		13			PB 2-9300-34800 + GP 4200		7				6			

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

22	Staff Nurse		60			PB 2-9300-34800 + GP 4400		60							
23	TB Health Visitor		1			PB 2-9300-34800 + GP 4200						1			
24	UDC		12			PB 2-9300-34800 + GP 4200		12							
25	Lab Tech		17			PB 2-9300-34800 + GP 4200		13				4			
26	X-Ray Tech		9			PB 2-9300-34800 + GP 4200		9							
27	Radiographer			4		PB 1-5200-20200 + GP 2800			4						
28	Health Worker (F) ANM			3		PB 1-5200-20200 + GP 2800			2				1		
29	ECG Tech			5		PB 1-5200-20200 + GP 2800			3				2		
30	Accupuncturist			1		PB 1-5200-20200 + GP 2800			1						
31	LDC			12		PB 1-5200-20200 + GP 2400			12						
32	Lab Asst.			6		PB 1-5200-20200 + GP 2400			6						
33	Sr.Lab Tech		6			PB 2-9300-34800 + GP 4600		6							
34	Head Cook			1		PB 1-5200-20200 + GP 2400			1						
35	Driver			7		PB 1-5200-20200 + GP 1900			7						
36	Lab Attendant			4		PB 1-5200-20200 + GP 1800			4						
37	FA				19	IS-4440-7440 + GP 1650					19				
38	Sweeper				24	IS-4440-7440 + GP 1650					24				
39	Ward Boy				13	IS-4440-7440 + GP 1650					13				
40	Cook				3	IS-4440-7440 + GP 1650					3				
41	IV Grade				62	IS-4440-7440 + GP 1650					62				
42	LDC			1		PB 1-5200-20200 + GP 2400			1						
43	Attendant (M)				4	PB 1-5200-20200 + GP 1800					4				
44	X-Ray Attendant (M)				1	PB 1-5200-20200 + GP 1800					1				
	Total	68	166	44	126		68	155	41	126	0	11	3	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

MAJOR HEAD: 2210 :- M&PH
Sub Major Head: 03 :- Rural Health Allopathy
Minor Head: 102 :- SHC
Sub Head: 01 :- SHC
Detail Head 00
Object Head (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	5				PB 2-15600-39100 + GP 5400	5								1795.50
2	Head Pharmacist		22			PB 2-9300-34800 + GP 4400		22							
3	Staff Nurse		72			PB 2-9300-34800 + GP 4400		72							
4	Health Supervisor (M)		18			PB 2-9300-34800 + GP 4200		18							
5	Health Supervisor (F)		27			PB 2-9300-34800 + GP 4200		18				9			
6	Pharmacist		62			PB 2-9300-34800 + GP 4200		28				34			
7	Health Worker (M)			53		PB 1-5200-20200 + GP 2800			23				30		
8	Health Worker (F) ANM			108		PB 1-5200-20200 + GP 2800			108						
9	Driver			12		PB 1-5200-20200 + GP 1900			12						
10	FA				7	IS-4440-7440 + GP 1650				7					
11	Ward Boy				4	IS-4440-7440 + GP 1650				4					
12	IV Grade				215	IS-4440-7440 + GP 1650				215					
	Total	5	201	173	226		5	158	143	226	0	43	30	0	1795.50

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE**Permanent posts**

MAJOR HEAD: 2210 :-M&PH
Sub Major Head: 03 :-Rural Health Allopathy
Minor Head: 103 :-PHC
Sub Head: 103/01 :-PHC
Detail Head 00
Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	OSD	1				PB 3-15600-39100 + GP 7600					1				3594.27
2	MO	9				PB 3-15600-39100 + GP 5400	9								
3	Staff Nurse		38			PB 2-9300-34800 + GP 4400		38							
4	Health Supervisor (M)		7			PB 2-9300-34800 + GP 4200		7							
5	Health Supervisor (F)		1			PB 2-9300-34800 + GP 4200		1							
6	Pharmacist		15			PB 2-9300-34800 + GP 4200		15							
7	Health Worker (M)			14		PB 1-5200-20200 + GP 2800			14						
8	Health Worker (F)			44		PB 1-5200-20200 + GP 2800			44						
9	Driver			3		PB 1-5200-20200 + GP 1900			3						
10	FA				3	IS-4440-7440 + GP 1650				3					
11	IV Grade				13	IS-4440-7440 + GP 1650				13					
	Total	10	61	61	16		9	61	61	16	1	0	0	0	3594.27

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Permanent posts

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases
 Sub Head: 101/01 -NLCP (LEPROSY)
 Detail Head: 00
 Object Head: (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SLO	1				PB 3-15600-39100 + GP 7100	1								
2	DLO	1				PB 3-15600-39100 + GP 6600	1								
3	MO	1				PB 3-15600-39100 + GP 5400	1								
4	Staff Nurse		8			PB 2-9300-34800 + GP 4400		4				4			
5	IS		1			PB 2-9300-34800 + GP 4400		1							
6	Sr. Non Med. Supervisor		2			PB 2-9300-34800 + GP 4400		2							
7	Health Supervisor (M)		12			PB 2-9300-34800 + GP 4200		6				6			
8	UDC		2			PB 2-9300-34800 + GP 4200						2			
9	Health Supervisor (F)		13			PB 2-9300-34800 + GP 4200		7				6			
10	Lab Tech		2			PB 2-9300-34800 + GP 4200						2			
11	Health Educator		1			PB 2-9300-34800 + GP 4200		1							
12	Non Med. Supervisor		1			PB 2-9300-34800 + GP 4200		1							
13	Phy. Technician			1		PB 1-5200-20200 + GP 2800							1		
14	LDC			3		PB 1-5200-20200 + GP 2400			3						
15	Driver			1		PB 1-5200-20200 + GP 1900			1						
16	Bearer cum Cook				1	IS-4440-7440 + GP 1650				1					
17	Sweeper				5	IS-4440-7440 + GP 1650				5					
18	Ward Boy				4	IS-4440-7440 + GP 1650				4					
19	IV Grade				7	IS-4440-7440 + GP 1650				7					
20	Porter cum Peon				2	IS-4440-7440 + GP 1650				2					
21	Peon				3	IS-4440-7440 + GP 1650				3					
22	Para Med. Worker			25		PB 1-5200-20200 + GP 2800			8				17		
23	Urban Leprosy Worker			2		PB 1-5200-20200 + GP 2800							2		
24	Leprosy Social Worker			2		PB 1-5200-20200 + GP 2800							2		
25	Leprosy Injector			2		PB 1-5200-20200 + GP 1900							2		
	Total	3	42	36	22		3	22	12	22	0	20	24	0	378.75

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Permanent posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	06	-Public Health
Minor Head:	101	-Prevention & Control of Diseases (STD)
Sub Head:	06	-STD
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	5				PB 3-15600-39100 + GP 5400	5								15.25
2	Staff Nurse		4			PB 2-9300-34800 + GP 4400		1				3			
3	LDC			2		PB 1-5200-20200 + GP 2400			2						
4	Sweeper				5	IS-4440-7440 + GP 1650				5					
	Total	5	4	2	5		5	1	2	5	0	3	0	0	15.25

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	06	-Public Health
Minor Head:	104	-Drug Control
Sub Head:	104/01	-Drug Control
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Director (F&D)	4				PB 3-15600-39100 + GP 5400	3				1				0
2	Assistant		1			PB 2-9300-34800 + GP 4400		1							
3	UDC		1			PB 2-9300-34800 + GP 4200						1			
4	LDC			1		PB 1-5200-20200 + GP 2400			1						
5	IV Grade				3	IS-4440-7440 + GP 1650				3					
	Total	4	2	1	3		3	1	1	3	1	1	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Permanent posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	06	-Public Health
Minor Head:	101	-Prevention & Control of Diseases (NTBCP)
Sub Head:	101/03	-NTBCP (TB)
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	4				PB 3-15600-39100 + GP 5400	4								
2	Ward Supt.		2			PB 2-9300-34800 + GP 4600		2							
3	Staff Nurse		18			PB 2-9300-34800 + GP 4400		10				8			
4	TB Health Visitor		1			PB 2-9300-34800 + GP 4200						1			
5	Head Pharm		2			PB 2-9300-34800 + GP 4400		2							
6	Treatment Organiser		1			PB 2-9300-34800 + GP 4200		1							
7	Pharmacist		2			PB 2-9300-34800 + GP 4200						2			
8	Health Supervisor (M)		1			PB 2-9300-34800 + GP 4200						1			
9	Lab Tech		4			PB 2-9300-34800 + GP 4200		2				2			
10	X-Ray Tech		2			PB 2-9300-34800 + GP 4200		2							
11	H/W (M)			12		PB 1-5200-20200 + GP 2800			5				7		
12	BCG Team Leader			1		PB 1-5200-20200 + GP 2800							1		
13	LDC			2		PB 1-5200-20200 + GP 2400							2		
14	Driver			1		PB 1-5200-20200 + GP 1900			1						
15	Lab Attendant			1		PB 1-5200-20200 + GP 1800			1						
16	X-Ray Attendant				1	IS-4440-7440 + GP 1650				1					
17	FA				6	IS-4440-7440 + GP 1650				6					
18	Sweeper				8	IS-4440-7440 + GP 1650				8					
19	Peon				1	IS-4440-7440 + GP 1650				1					
20	IV Grade				21	IS-4440-7440 + GP 1650				21					
21	Chowkidar				2	IS-4440-7440 + GP 1650				2					
22	Mali				1	IS-4440-7440 + GP 1650				1					
23	Cook				2	IS-4440-7440 + GP 1650				2					
	Total	4	33	17	42		4	19	7	42	0	14	10	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE**Permanent posts**

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	06	-Public Health
Minor Head:	101	-Prevention & Control of Diseases (Epidemic)
Sub Head:	101/04	-Epidemic
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	1				PB 3-15600-39100 + GP 5400	1								
2	IS		2			PB 2-9300-34800 + GP 4400						2			
3	SIS		1			PB 2-9300-34800 + GP 4200		1							
4	Health Supervisor (M)		5			PB 2-9300-34800 + GP 4200						5			
5	H/W (M)			24		PB 1-5200-20200 + GP 2800			3					21	
6	Para Medical Asst.			3		PB 1-5200-20200 + GP 2800								3	
7	Driver			2		PB 1-5200-20200 + GP 1900			2						
8	IV Grade				6	IS-4440-7440 + GP 1650				6					
	Total	1	8	29	6		1	1	5	6	0	7	24	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Permanent posts

MAJOR HEAD:	2211	-M&PH
Sub Major Head:	06	-Public Health
Minor Head:	103	-MCH
Sub Head:	103/01	-MCH
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pharmacist		4			PB 2-9300-34800 + GP 4200		3				1			48.90
2	Health Supervisor (F)		3			PB 2-9300-34800 + GP 4200		1				2			
3	H/W (F)			24		PB 1-5200-20200 + GP 2800							24		
4	IV Grade				3	IS-4440-7440 + GP 1650				3					
	Total	0	7	24	3		0	4	0	3	0	3	24	0	48.90

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	06	-Public Health
Minor Head:	107	-PH Lab
Sub Head:	01	-PH Lab
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Lab officer	1				PB 3-15600-39100 + GP 6600	1								12.15
2	Junior Scientific Officer		1			PB 2-9300-34800 + GP 4600		1							
3	Lab Tech		8			PB 2-9300-34800 + GP 4200						8			
4	LDC			2		PB 2-5200-20200 + GP 2400			1				1		
5	Lab Attendant			2		PB 2-5200-20200 + GP 1800			2						
	Total	1	9	4	0		1	1	3	0	0	8	1	0	12.15

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Permanent posts

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 101 -Prevention & Control of Disease
Sub Head: 101/08 NMEP (MALARIA)
Detail Head 00
Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DD (Mal)	1				PB 3-15600-39100 + GP 7100	1								
2	District Malaria Officer		2			PB 2-9300-34800 + GP 4400						2			
3	Sr.Lab Tech		2			PB 2-9300-34800 + GP 4400		2							
4	Asst. Malaria officer		3			PB 2-9300-34800 + GP 4200		3							
5	UDC		5			PB 2-9300-34800 + GP 4200						5			
6	Lab Tech		2			PB 2-9300-34800 + GP 4200						2			
7	SMI/Mal. Inspector			9		PB 1-5200-20200 + GP 2800			7				2		
8	H/W (M)			122		PB 1-5200-20200 + GP 2800			80				42		
9	Mal. Mech-II			5		PB 1-5200-20200 + GP 2400							5		
10	Driver			6		PB 1-5200-20200 + GP 1900			6						
11	Microscopist			14		PB 1-5200-20200 + GP 2400			12				2		
12	LDC			4		PB 1-5200-20200 + GP 2400							4		
13	Sweeper				1	IS-4440-7440 + GP 1650				1					
14	Van Cleaner				4	IS-4440-7440 + GP 1650				4					
15	Chowkider				4	IS-4440-7440 + GP 1650				4					
16	Peon				6	IS-4440-7440 + GP 1650				6					
	Total	1	14	160	15		1	5	105	15	0	9	55	0	846.07

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Permanent posts

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 112 -Public Health Education
 Sub Head: 112/01 -PH Edu
 Detail Head 00
 Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	HEO	2				PB 3-15600-39100 + GP 5400	1				1				123.75
2	Projectionist			1		PB 1-5200-20200 + GP 2800			1						
3	Artist cum Photographer			3		PB 1-5200-20200 + GP 2800			1				2		
4	LDC			3		PB 1-5200-20200 + GP 2400			1				2		
5	IV Grade				2	IS-4440-7440 + GP 1650				2					
	Total	2	0	7	2		1	0	3	2	1	0	4	0	123.75

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Disease
 Sub Head: 101/02 -Control of Blindness NPCB
 Detail Head 00
 Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			1		PB 1-5200-20200 + GP 2400							1		97.40
	Total	0	0	1	0		0	0	0	0	0	0	1	0	97.40
Total of Permanent Posts		129	607	575	496		125	487	399	496	4	120	176	0	8214.19

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	01	-Urban Health Allopathy
Minor Head:	001	- Direction & Administration
Sub Head:	51	-Direction
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DDHS (Adm) DHME	1				PB 3-15600-39100 + GP 6600	1								
2	DDHS (Nursing)	1				PB 3-15600-39100 + GP 6600	1								
3	ADHS	1				PB 3-15600-39100 + GP 6600	1								
4	Office Supdt. (DHME)	1				PB 3-15600-39100 + GP 5400	1								
5	Assistant		1			PB 2-9300-34800 + GP 4400						1			
6	JE		1			PB 2-9300-34800 + GP 4400		1							
7	UDC		2			PB 2-9300-34800 + GP 4200		2							
8	Steno Grade-III		4			PB 2-9300-34800 + GP 4200		3				1			
9	LDC			5		PB 1-5200-20200 + GP 2400			3				2		
10	Motor Mechanic			1		PB 1-5200-20200 + GP 2400							1		
11	Duftry			4		PB 1-5200-20200 + GP 1900							4		
12	Peon				6	IS-4440-7440 + GP 1650				6					
	Total	4	8	10	6		4	6	3	6	0	2	7	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	01	-Urban Health Allopathy
Minor Head:	001	- Direction & Administration
Sub Head:	52	-Administration
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Supdt. Pharmacist		4			PB 2-9300-34800 + GP 4600		4							
2	IS		1			PB 2-9300-34800 + GP 4400						1			
3	Head Asst.		1			PB 2-9300-34800 + GP 4400		1							
4	UDC		22			PB 2-9300-34800 + GP 4200		16				6			
5	Steno Grade-III		2			PB 2-9300-34800 + GP 4200						2			
6	SIS			2		PB 1-5200-20200 + GP 2800			1				1		
7	LDC			27		PB 1-5200-20200 + GP 2400			27						
8	Driver			3		PB 1-5200-20200 + GP 1900			3						
9	Sweeper				9	IS-4440-7440 + GP 1650				9					
10	Chowkider				5	IS-4440-7440 + GP 1650				5					
11	Peon				4	IS-4440-7440 + GP 1650				4					
	Total	0	30	32	18		0	21	31	18	0	9	1	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 010 -Hospital & Dispensary
Sub Head: 110/01 - Hospy & Dispy
Detail Head 00
Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JDHME	1				PB 3-15600-39100 + GP 7600	1								
2	Sr.Spl. Gyneacologist	1				PB 3-15600-39100 + GP 7100	1								
3	Sr.Spl. Surgeon	2				PB 3-15600-39100 + GP 7100	2								
4	Sr.Spl. Radiologist	1				PB 3-15600-39100 + GP 7100	1								
5	Sr.Spl. Aneasthetist	1				PB 3-15600-39100 + GP 7100	1								
6	Sr. Spl. Pathologist	1				PB 3-15600-39100 + GP 7100	1								
7	Spl. Orthopaedic Surgeon	1				PB 3-15600-39100 + GP 6600	1								
8	Spl. Pathologist	1				PB 3-15600-39100 + GP 6600	1								
9	Spl. Physician	1				PB 3-15600-39100 + GP 6600	1								
10	Asst. Director (Nursing)	1				PB 3-15600-39100 + GP 5400	1								
11	MO	15				PB 3-15600-39100 + GP 5400	15								
12	Dental Surgeon	2				PB 3-15600-39100 + GP 5400	2								
13	Blood Bank officer	1				PB 3-15600-39100 + GP 5400	1								
14	Nursing Supdt.	3				PB 3-15600-39100 + GP 5400	3								
15	MRO	1				PB 3-15600-39100 + GP 5400	1								
16	Tutor		1			PB 2-9300-34800 + GP 4600						1			
17	Ward Supdt.		45			PB 2-9300-34800 + GP 4600		45							
18	Ward Supdt. (Diet Sister)		2			PB 2-9300-34800 + GP 4600		2							
19	Ward Supdt. (Sister i/cSSD)		1			PB 2-9300-34800 + GP 4600		1							
20	Pharmacist		2			PB 2-9300-34800 + GP 4200						2			
21	Cyto Pathologist	1				PB 3-15600-39100 + GP 5400	1								

1733.15

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

22	Staff Nurse		60			PB 2-9300-34800 + GP 4400		43				17		
23	Linen Keeper		1			PB 2-9300-34800 + GP 4400						1		
24	Physiotherapist		1			PB 2-9300-34800 + GP 4400						1		
25	Head Asst.		1			PB 2-9300-34800 + GP 4400		1						
26	IS		1			PB 2-9300-34800 + GP 4400		1						
27	UDC		10			PB 2-9300-34800 + GP 4200		6				4		
28	Prothetist/Orthotist Tech Supervisor Grade-II		1			PB 2-9300-34800 + GP 4200		1						
29	Receptionist		1			PB 2-9300-34800 + GP 4200		1						
30	Lab Tech		4			PB 2-9300-34800 + GP 4200						4		
31	X-Ray Tech		4			PB 2-9300-34800 + GP 4200		3				1		
32	SIS		4			PB 2-9300-34800 + GP 4200		3				1		
33	MRT		3			PB 2-9300-34800 + GP 4200		3						
34	Radiographer			1		PB 1-5200-20200 + GP 2800							1	
35	Health Worker (F) ANM			6		PB 1-5200-20200 + GP 2800							6	
36	Prothetist/Orthotist Tech Supervisor Grade-III			4		PB 1-5200-20200 + GP 2800			3				1	
37	ECG Tech			1		PB 1-5200-20200 + GP 2800							1	
38	Accupuncturist			1		PB 1-5200-20200 + GP 2800			1					
39	Electrician			3		PB 1-5200-20200 + GP 2800			2				1	
40	CSSD Tech			1		PB 1-5200-20200 + GP 2800			1					
41	Surgical Boot Maker			1		PB 1-5200-20200 + GP 2400			1					
42	Multipurpose Rehab Asst.			3		PB 1-5200-20200 + GP 2400			2				1	
43	Telephone Oprt.			1		PB 1-5200-20200 + GP 2400							1	
44	Generator Oprt.			10		PB 1-5200-20200 + GP 2400			6				4	
45	LDC			4		PB 1-5200-20200 + GP 2400			2				2	
46	Lab Asst.			12		PB 1-5200-20200 + GP 2400			12					
47	Lecturer Nursing College	2				PB 3-15600-39100 + GP 5400	2							
48	Cyto Technologist	1				PB 3-15600-39100 + GP 5400					1			
49	Sr.Lab Tech		6			PB 2-9300-34800 + GP 4600		6						
50	Sr.X-Ray Tech		1			PB 2-9300-34800 + GP 4600		1						

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

51	Dy. MRO		1			PB 2-9300-34800 + GP 4600		1							
52	Occupational Therapist		1			PB 2-9300-34800 + GP 4400						1			
53	Steno-III		1			PB 2-9300-34800 + GP 4200		1							
54	Driver			6		PB 1-5200-20200 + GP 1900			6						
55	Dark Room Asst.				3	IS-4440-7440 + GP 1650				3					
56	Barber				4	IS-4440-7440 + GP 1650				4					
57	Tailor				3	IS-4440-7440 + GP 1650				3					
58	FA				52	IS-4440-7440 + GP 1650				52					
59	Sweeper				59	IS-4440-7440 + GP 1650				59					
60	Ward Boy				52	IS-4440-7440 + GP 1650				52					
61	Cook				20	IS-4440-7440 + GP 1650				20					
62	Mali				18	IS-4440-7440 + GP 1650				18					
63	Bhisty				18	IS-4440-7440 + GP 1650				18					
64	Peon				19	IS-4440-7440 + GP 1650				19					
65	IV Grade				22	IS-4440-7440 + GP 1650				22					
66	CHO		13			PB 2-9300-34800 + GP 4600		6				7			
	TOTAL	37	165	54	270		36	125	36	270	1	40	18	0	1733.15

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 109 -School Health
Sub Head: 109/01 School Health Scheme
Detail Head 00
Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst DHS (SH)	1				PB 3-15600-39100 + GP 6600	1								
2	Assistant		1			PB 2-9300-34800 + GP 4400						1			
3	UDC		1			PB 2-9300-34800 + GP 4200						1			
4	LDC			1		PB 1-5200-20200 + GP 2400			1						
5	Driver			1		PB 1-5200-20200 + GP 1900			1						
6	Peon				1	IS-4440-7440 + GP 1650				1					
	Total	1	2	2	1		1	0	2	1	0	2	0	0	42.45

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	01	-Urban Health Allopathy
Minor Head:	104	- MSD
Sub Head:	104/01	- MSD
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Supdt. Pharmacist		1			PB 2-9300-34800 + GP 4600		1							
2	UDC		1			PB 2-9300-34800 + GP 4200						1			
3	Pharmacist		2			PB 2-9300-34800 + GP 4200						2			
4	LDC			3		PB 2-5200-20200 + GP 2400			3						
5	Sweeper				2	IS-4440-7440 + GP 1650				2					
6	Chowkider				3	IS-4440-7440 + GP 1650				3					
7	Peon				2	IS-4440-7440 + GP 1650				2					
8	Packer				10	IS-4440-7440 + GP 1650				10					
	Total	0	4	3	17		0	1	3	17	0	3	0	0	65.00

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	03	-Rural Health Allopathy
Minor Head:	102	-SHC
Sub Head:	102/01	-SHC
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	22				PB 2-15600-39100 + GP 5400	22								
2	Staff Nurse		25			PB 2-9300-34800 + GP 4400		4				21			
3	Health Supervisor (M)		14			PB 2-9300-34800 + GP 4200		9				5			
4	Lab Tech		7			PB 2-9300-34800 + GP 4200		4				3			
5	Health Worker (F) ANM			18		PB 1-5200-20200 + GP 2800			18						
6	Driver			4		PB 1-5200-20200 + GP 1900			4						
7	FA				1	IS-4440-7440 + GP 1650				1					
8	IV Grade				49	IS-4440-7440 + GP 1650				49					
	Total	22	46	22	50		22	17	22	50	0	29	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 03 -Rural Health Allopathy
 Minor Head: 103 -PHC
 Sub Head: 103/01
 Detail Head: 00
 Object Head: (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Spl. Gynecologist	1				PB 3-15600-39100 + GP 6600	1								
2	Spl. Surgeon	1				PB 3-15600-39100 + GP 6600	1								
3	Spl. Anaesthetist	1				PB 3-15600-39100 + GP 6600	1								
4	Spl. Paedatrician	1				PB 3-15600-39100 + GP 6600	1								
5	MO	16				PB 3-15600-39100 + GP 5400	14				2				
6	CHO		16			PB 2-9300-34800 + GP 4600		10				6			
7	Ward Supdt.		2			PB 2-9300-34800 + GP 4600						2			
8	Staff Nurse		63			PB 2-9300-34800 + GP 4400		56				7			
9	Health Supervisor (M)		25			PB 2-9300-34800 + GP 4200		14				11			
10	Health Supervisor (F)		23			PB 2-9300-34800 + GP 4200		13				10			
11	Pharmacist		1			PB 2-9300-34800 + GP 4200						1			
12	Lab Tech		18			PB 2-9300-34800 + GP 4200		17				1			
13	X-Ray Tech		6			PB 2-9300-34800 + GP 4200		5				1			
14	Health Worker (M)			130		PB 1-5200-20200 + GP 2800			86				44		
15	Health Worker (F)			169		PB 1-5200-20200 + GP 2800			35				134		
16	Microscopist			14		PB 1-5200-20200 + GP 2400			11				3		
17	LDC			17		PB 1-5200-20200 + GP 2400			16				1		
18	Driver			24		PB 1-5200-20200 + GP 1900			17				7		
19	FA				38	IS-4440-7440 + GP 1650				38					
20	Sweeper				28	IS-4440-7440 + GP 1650				28					
21	Ward Boy				36	IS-4440-7440 + GP 1650				36					
22	Cook				28	IS-4440-7440 + GP 1650				28					
23	Mali				28	IS-4440-7440 + GP 1650				28					
24	Bhisty				28	IS-4440-7440 + GP 1650				28					
25	Peon				28	IS-4440-7440 + GP 1650				28					
26	IV Grade				173	IS-4440-7440 + GP 1650				173					
	Total	20	154	354	387		18	115	165	387	2	39	189	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	06	-Public Health
Minor Head:	101	-Prevention & Control of Diseases
Sub Head:	101/01	-NLCP (LEPROSY)
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DLO	1				PB 3-15600-39100 + GP 6600	1								
2	Sr.M.O (Lep)	1				PB 3-15600-39100 + GP 6600	1								
3	MO	2				PB 3-15600-39100 + GP 5400	2								
4	IS		2			PB 2-9300-34800 + GP 4400						2			
5	Sr. Lab. Tech		2			PB 2-9300-34800 + GP 4600		2							
6	Sr. Health Educator		1			PB 2-9300-34800 + GP 4400						1			
7	Sr. Non Med. Supervisor		1			PB 2-9300-34800 + GP 4400						1			
8	Health Supervisor (M)		1			PB 2-9300-34800 + GP 4200						1			
9	SIS		1			PB 2-9300-34800 + GP 4200		1							
10	UDC		3			PB 2-9300-34800 + GP 4200						3			
11	Health Supervisor (F)		1			PB 2-9300-34800 + GP 4200						1			
12	Lab Tech		1			PB 2-9300-34800 + GP 4200						1			
13	Non Med. Supervisor		5			PB 2-9300-34800 + GP 4200		5							
14	LDC			3		PB 1-5200-20200 + GP 2400			1				2		
15	Driver			5		PB 1-5200-20200 + GP 1900			4				1		
16	Para Med. Worker			10		PB 1-5200-20200 + GP 2800							10		
17	Sweeper				1	IS-4440-7440 + GP 1650				1					
18	IV Grade				3	IS-4440-7440 + GP 1650				3					
19	Helper				1	IS-4440-7440 + GP 1650				1					
	Total	4	18	18	5		4	8	5	5	0	10	13	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (STD)
 Sub Head: 101/06 -STD
 Detail Head 00
 Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Staff Nurse		1			PB 2-9300-34800 + GP 4400						1			
2	LDC			2		PB 1-5200-20200 + GP 2400			1				1		
3	Peon				1	IS-4440-7440 + GP 1650				1					
	Total	0	1	2	1		0	0	1	1	0	1	1	0	0

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Diseases (Epidemic)
 Sub Head: 101/04 -Epidemic
 Detail Head 00
 Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	1				PB 3-15600-39100 + GP 5400	1								
2	H/W (M)			12		PB 1-5200-20200 + GP 2800							12		
3	Magic Latern Opertr (Mech - II)			2		PB 1-5200-20200 + GP 2400			1				1		
4	Driver			1		PB 1-5200-20200 + GP 1900			1						
5	IV Grade				9	IS-4440-7440 + GP 1650				9					
	Total	1	0	15	9		1	0	2	9	0	0	13	0	103.35

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	06	-Public Health
Minor Head:	101	-Prevention & Control of Diseases (NTBCP)
Sub Head:	101/03	-NTBCP (TB)
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District TB officer	2				PB 3-15600-39100 + GP 6600	2								
2	MO	4				PB 3-15600-39100 + GP 5400	4								
3	Staff Nurse		11			PB 2-9300-34800 + GP 4400						11			
4	Tech Asst.		2			PB 2-9300-34800 + GP 4400		2							
5	Treatment Organiser		2			PB 2-9300-34800 + GP 4200		1				1			
6	UDC		2			PB 2-9300-34800 + GP 4200		1				1			
7	Lab Tech		4			PB 2-9300-34800 + GP 4200						4			
8	X-Ray Tech		2			PB 2-9300-34800 + GP 4200						2			
9	LDC			2		PB 1-5200-20200 + GP 2400							2		
10	Driver			2		PB 1-5200-20200 + GP 1900			2						
11	Lab Attendant			1		PB 1-5200-20200 + GP 1800			1						
12	Peon				2	IS-4440-7440 + GP 1650				2					
	Total	6	23	5	2		6	4	3	2	0	19	2	0	286.50

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	06	-Public Health
Minor Head:	101	-Prevention & Control of Diseases (EPI)
Sub Head:	101/05	-EPI
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst DHS (EPI)	1				PB 3-15600-39100 + GP 6600	1								
2	District Supervisor		3			PB 2-9300-34800 + GP 4200						3			
3	LDC			1		PB 1-5200-20200 + GP 2400			1						
4	Vaccinator			1		PB 1-5200-20200 + GP 1800			1						
5	Vaccine Attendant				1	IS-4440-7440 + GP 1650				1					
	Total	1	3	2	1		1	0	2	1	0	3	0	0	41.35

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	06	-Public Health
Minor Head:	107	-PH Lab
Sub Head:	01	-PH Lab
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Analyst	1				PB 3-15600-39100 + GP 6600					1				
2	Food Inspector		2			PB 2-9300-34800 + GP 4200		2							
3	IV Grade				1	IS-4440-7440 + GP 1650				1					
	Total	1	2	0	1		0	2	0	1	1	0	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	06	-Public Health
Minor Head:	112	-Public Health Education
Sub Head:	112/01	-PH Edu
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	HEO	1				PB 3-15600-39100 + GP 5400					1				
2	UDC		1			PB 2-9300-34800 + GP 4200						1			
3	Health Educator		3			PB 2-9300-34800 + GP 4200		3							
4	Projectionist			6		PB 1-5200-20200 + GP 2800			6						
5	Artist cum Photographer			1		PB 1-5200-20200 + GP 2800							1		
6	LDC			1		PB 1-5200-20200 + GP 2400							1		
7	Peon				2	IS-4440-7440 + GP 1650				2					
	Total	1	4	8	2		0	3	6	2	1	1	2	0	0

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	06	-Public Health
Minor Head:	103	-MCH
Sub Head:	103/01	-MCH
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	H/W (F)			2		PB 1-5200-20200 + GP 2800							2		
2	IV Grade				3	IS-4440-7440 + GP 1650				3					
	Total	0	0	2	3		0	0	0	3	0	0	2	0	48.90

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	06	-Public Health
Minor Head:	101	-Prevention & Control of Disease
Sub Head:	52	-Control of Blindness NPCB
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Spl. Eye	2				PB 3-15600-39100 + GP 6600	2								
2	Rehabilitation Asst.		1			PB 2-9300-34800 + GP 4600						1			
3	OT Nurse		1			PB 2-9300-34800 + GP 4400						1			
4	Ophthalmic Asst.		18			PB 2-9300-34800 + GP 4200		18							
5	Health Educator		1			PB 2-9300-34800 + GP 4200		1							
6	LHV			1		PB 1-5200-20200 + GP 2800							1		
7	Driver			2		PB 1-5200-20200 + GP 1900			2						
8	Van Cleaner				1	IS-4440-7440 + GP 1650				1					
9	OT Asst.				1	IS-4440-7440 + GP 1650				1					
10	Bearer cum Cook				1	IS-4440-7440 + GP 1650				1					
	Total	2	21	3	3		2	19	2	3	0	2	1	0	152.40
Total of Temporary Non Plan Post		102	485	534	777		97	324	285	777	5	161	249	0	2473.10

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	- M&PH
Sub Major Head:	01	- Urban Health Allopathy
Minor Head:	001	- Direction & Administration
Sub Head:	01	- Direction
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Director	1				PB 4-37400-67000 + GP 9500	1								96.85
2	Executive Engineer	1				PB 3-15600-39100 + GP 6600	1								
3	Mass Education Officer	1				PB 2-9300-34800 + GP 4600					1				
4	Computer Operator		1			PB 2-9300-34800 + GP 4400		1							
	Total	3	1	0	0		2	1	0	0	1	0	0	0	96.85

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	01	-Urban Health Allopathy
Minor Head:	001	- Direction & Administration
Sub Head:	52	-Administration
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director HME	1				PB 3-15600-39100 + GP 7600	1								
2	Dy. Director HME	1				PB 3-15600-39100 + GP 7100	1								
3	CMO	5				PB 3-15600-39100 + GP 7100	5								
4	SMO	2				PB 3-15600-39100 + GP 6600	2								
5	Head Pharmacist HME		1			PB 2-9300-34800 + GP 4400						1			
6	Head Asst. HME		4			PB 2-9300-34800 + GP 4400		3				1			
7	UDC HME		1			PB 2-9300-34800 + GP 4200		1							
8	LDC (State Con) HME			2		PB 1-5200-20200 + GP 2400			2						
9	Driver			1		PB 1-5200-20200 + GP 1900			1						
	Total	9	6	3	0		9	4	3	0	0	2	0	0	392.35

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	01	Urban Health Allopathy
Minor Head:	001	- Direction & Administration
Sub Head:	52	-Administration
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Engineer	1				PB 3-15600-39100 + GP 5400	1								
2	Jr. Engineer		1			PB 2-9300-34800 + GP 4400		1							
3	Comp.Operator		3			PB 2-9300-34800 + GP 4400		3							
4	I.S		1			PB 2-9300-34800 + GP 4400		1							
5	Librarian		1			PB 2-9300-34800 + GP 4400		1							
6	BEE/Projectionist		1			PB 2-9300-34800 + GP 4200		1							
7	Sub Inspector of Stats		1			PB 2-9300-34800 + GP 4200		1							
8	Electrician			1		PB 1-5200-20200 + GP 2800			1						
9	Driver			4		PB 1-5200-20200 + GP 1900			4						
10	IV Grade				10	IS-4440-7440 + GP 1650				10					
	Total	1	8	5	10		1	8	5	10	0	0	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	01	-Urban Health Allopathy
Minor Head:	110	- Hospital & Dispensary
Sub Head:	51	- Hospy & Dispy
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director HME	1				PB 4-37400-67000 + GP 8900	1								
2	Sr.Spl. Psychiatrist to DDHME	1				PB 3-15600-39100 + GP 7100	1								
3	Sr.Spl. For Dist. Med. Supdt.	3				PB 3-15600-39100 + GP 7100	3								
4	Dy. Medical Supdt.	1				PB 3-15600-39100 + GP 7100	1								
5	Sr.Spl. Paeditrician	1				PB 3-15600-39100 + GP 7100	1								
6	Sr.Spl. Dermatologist	1				PB 3-15600-39100 + GP 7100	1								
7	Sr.Spl. Cardiologist	1				PB 3-15600-39100 + GP 7100	1								
8	Sr. Spl. Pathologist	1				PB 3-15600-39100 + GP 6600	1								
9	Sr. Spl. Microbiologist	1				PB 3-15600-39100 + GP 6600	1								
10	Spl. Pathologist	1				PB 3-15600-39100 + GP 6600	1								
11	Spl. Microbiologist	1				PB 3-15600-39100 + GP 6600	1								
12	Spl. Clinical	46				PB 3-15600-39100 + GP 6600	46								
13	Sr.Dental Surgeon	1				PB 3-15600-39100 + GP 6600	1								
14	Spl. Clinical Psychologist	1				PB 3-15600-39100 + GP 6600	1								
15	Sr.Medical Record officer	1				PB 3-15600-39100 + GP 6100	1								
16	Sr.Casualty Officer	1				PB 3-15600-39100 + GP 5400	1								

5385.44

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

17	Dental Surgeon	8				PB 3-15600-39100 + GP 5400	8								
18	MO	12				PB 3-15600-39100 + GP 5400	12								
19	Nursing Supdt.	1				PB 3-15600-39100 + GP 5400	1								
20	Sister/Ward Supdt.		4			PB 2-9300-34800 + GP 4600						4			
21	X-Ray Technologist - Re-designated into Chief X-Ray		1			PB 2-9300-34800 + GP 4600		1							
22	Sr.X-Ray Tech		1			PB 2-9300-34800 + GP 4600		1							
23	Staff Nurse		81			PB 2-9300-34800 + GP 4400		62				19			
24	Cyto Technician		1			PB 2-9300-34800 + GP 4200						1			
25	Lab.Tech		7			PB 2-9300-34800 + GP 4200		7							
26	X-Ray Tech		6			PB 2-9300-34800 + GP 4200		4				2			
	Total	84	101	0	0		84	75	0	0	0	26	0	0	5385.44

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	01	-Urban Health Allopathy
Minor Head:	110	- Hospital & Dispensary
Sub Head:	51	- Hospy & Dispy
Detail Head	00	
Object Head	(01)	Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO (AYUSH)	10				PB 3-15600-39100 + GP 5400	10								
2	Physiotherapy Technologist		1			PB 2-9300-34800 + GP 4600		1							
3	Sr.Lab Tech		1			PB 2-9300-34800 + GP 4600		1							
4	Audiologist & Speech Therapist		1			PB 2-9300-34800 + GP 4600		1							
5	Dietician		1			PB 2-9300-34800 + GP 4400		1							
6	AC Tech		2			PB 2-9300-34800 + GP 4400		2							
7	Dialysis Technologis		2			PB 2-9300-34800 + GP 4400		2							
8	Comp.Operator		3			PB 2-9300-34800 + GP 4400		3							

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

9	UDC		5			PB 2-9300-34800 + GP 4200		1				4			
10	Medical Record Tech.		5			PB 2-9300-34800 + GP 4200		2				3			
11	Ophthalmic Asst.		2			PB 2-9300-34800 + GP 4200		2							
12	Pharmacist		2			PB 2-9300-34800 + GP 4200		2							
13	Psychological Social Worker			1		PB 1-5200-20200 + GP 2800							1		
14	Accupuncturist			2		PB 1-5200-20200 + GP 2800							2		
15	Electrician			3		PB 1-5200-20200 + GP 2800			3						
16	ECG Tech			3		PB 1-5200-20200 + GP 2800			3						
17	Carpenter			1		PB 1-5200-20200 + GP 2800			1						
18	Lab. Asst.			2		PB 1-5200-20200 + GP 2800			1				1		
19	DEO			1		PB 1-5200-20200 + GP 2800			1						
20	Lab.Asst.			2		PB 1-5200-20200 + GP 2400							2		
21	CSSD Tech			1		PB 1-5200-20200 + GP 2400							1		
22	Driver			10		PB 1-5200-20200 + GP 1900			10						
23	Sweeper				12	IS-4440-7440+GP 1650				12					
24	Chowkider				2	IS-4440-7440+GP 1650				2					
25	Sweeper				2	IS-4440-7440+GP 1650				2					
26	F/A				2	IS-4440-7440+GP 1650				2					
27	Peon/Runner				2	IS-4440-7440+GP 1650				2					
	Total	10	25	26	20		10	18	19	20	0	7	7	0	0

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 01 -Urban Health Allopathy
Minor Head: 104 - MSD
Sub Head: 51 - MSD
Detail Head 00
Object Head (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (F&D)	1				PB 3-15600-39100 + GP 7600	1								7.43
	Total	1	0	0	0		1	0	0	0	0	0	0	0	7.43

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	- M&PH
Sub Major Head:	01	- Urban Health Allopathy
Minor Head:	110	- Hospital & Dispensary
Sub Head:	57	- Referral Hospital
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Medical Supdt.	1				PB 3-15600-39100+GP 7600	1								
2	Dy. Medical Supdt.	1				PB 3-15600-39100+GP 7100	1								
3	Spl. Medicine	1				PB 3-15600-39100+GP 6600	1								
4	Spl. Surgery	1				PB 3-15600-39100+GP 6600	1								
5	Spl. Obs & Gynae	1				PB 3-15600-39100+GP 6600	1								
6	Spl. Paediatrics	1				PB 3-15600-39100+GP 6600	1								
7	Spl. Orthopedics	1				PB 3-15600-39100+GP 6600	1								
8	Spl. ENT & Eye	2				PB 3-15600-39100+GP 6600	2								
9	Spl. Radiology	1				PB 3-15600-39100+GP 6600	1								
10	Spl. Pathology	1				PB 3-15600-39100+GP 6600	1								
11	Spl. Blood Bank	1				PB 3-15600-39100+GP 6600	1								
12	MO (Medicine)	1				PB 3-15600-39100+GP 5400	1								
13	MO (Surgery)	1				PB 3-15600-39100+GP 5400	1								
14	MO (Obs & Gynae)	1				PB 3-15600-39100+GP 5400	1								
15	MO (Paediatrics)	1				PB 3-15600-39100+GP 5400	1								
16	MO (Orthopedics)	1				PB 3-15600-39100+GP 5400	1								
17	MO (ENT & Eye)	2				PB 3-15600-39100+GP 5400	2								
18	MO (Blood Bank Emer)	1				PB 3-15600-39100+GP 5400	1								
19	X-Ray Technologist Re-designated into Chief X-Ray Technician		1			PB 2-9300-34800 + GP 4600						1			

725.05

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

20	Head Pharmacist		1			PB 2-9300-34800 + GP 4400						1			
21	Staff Nurse		70			PB 2-9300-34800 + GP 4400	36					34			
22	Assistant		1			PB 2-9300-34800 + GP 4400						1			
23	Inspector of Statistics		1			PB 2-9300-34800 + GP 4400						1			
24	Computer Operator		1			PB 2-9300-34800 + GP 4400						1			
25	UDC		2			PB 2-9300-34800 + GP 4200	1					1			
26	Receptionist		1			PB 2-9300-34800 + GP 4200	1								
27	Medical Record Tech.		1			PB 2-9300-34800 + GP 4200	1								
28	Pharmacist		1			PB 2-9300-34800 + GP 4200						1			
29	X-Ray Techniciar		1			PB 2-9300-34800 + GP 4200	1								
30	Lab. Technician		3			PB 2-9300-34800 + GP 4200						3			
31	Ophthalmic Assistan		1			PB 2-9300-34800 + GP 4200	1								
32	CSSD Technician			1		PB 1-5200-20200 + GP 2800							1		
33	ECG Technician			1		PB 1-5200-20200 + GP 2800			1						
34	LDC			3		PB 1-5200-20200 + GP 2400			3						
35	Lab. Assistant			3		PB 1-5200-20200 + GP 2400			3						
36	Driver Grade-III			4		PB 1-5200-20200 + GP 1900			4						
37	IV Grade				20	IS-4440-7440 + GP 1650				20					
	Total	20	85	12	20		20	41	11	20	0	44	1	0	725.05

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 03 -Rural Health Allopathy
Minor Head: 010 - SHC
Sub Head: 110/01 - SHC
Detail Head 00
Object Head (01) Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver			1		PB 1-5200-20200 + GP 1900			1						
	Total	0	0	1	0		0	0	1	0	0	0	0	0	0

` in lakh

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	01	-Rural Health Allopathy
Minor Head:	103	-PHC
Sub Head:	103/01	-PHC
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Dental Surgeon	4				PB 3-15600-39100 + GP 6600	4								
2	MO	19				PB 3-15600-39100 + GP 5400	19								
3	Dental Surgeon	11				PB 3-15600-39100 + GP 5400	11								
4	Community Health Office:		3			PB 2-9300-34800 + GP 4600		1				2			
5	Sister/Ward Supdt.		1			PB 2-9300-34800 + GP 4600		1							
6	Staff Nurse		34			PB 2-9300-34800 + GP 4400		25				9			
7	Pharmacist		1			PB 2-9300-34800 + GP 4200		1							
8	Health Supervisor (M)		2			PB 2-9300-34800 + GP 4200		1				1			
9	Health Supervisor (F)		2			PB 2-9300-34800 + GP 4200						2			
10	Lab.Tech		6			PB 2-9300-34800 + GP 4200		6							
11	X-Ray Tech		24			PB 2-9300-34800 + GP 4200		16				8			
12	Health Worker (M)			10		PB 1-5200-20200 + GP 2800			1				9		
13	Health Worker (F)			10		PB 1-5200-20200 + GP 2800							10		
14	Microscopist			10		PB 1-5200-20200 + GP 2400			6				4		
15	Driver			22		PB 1-5200-20200 + GP 1900			22						
16	Sweeper				19	IS-4440-7440 + GP 1650				19					
17	Ward Boy				9	IS-4440-7440 + GP 1650				9					
18	Cook				10	IS-4440-7440 + GP 1650				10					
19	Peon				7	IS-4440-7440 + GP 1650				7					
20	Bhisty				5	IS-4440-7440 + GP 1650				5					
21	FA				3	IS-4440-7440 + GP 1650				3					
	Total	34	73	52	53		34	51	29	53	0	22	23	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 104 -Drug Control
Sub Head: 104/01 -Drug Control
Detail Head 00
Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director (F&D)	3				PB 3-15600-39100 + GP 6600	3								139.80
2	Asst. Director (F&D)	8				PB 3-15600-39100 + GP 5400	5				3				
3	Assistant/Accountant		1			PB 2-9300-34800+GP 4400						1			
4	Enforcement Asst (MR)			11		PB 1-5200-2200+GP 2400			11						
	Total	11	1	11	0		8	0	11	0	3	1	0	0	139.80

MAJOR HEAD: 2210 -M&PH
Sub Major Head: 06 -Public Health
Minor Head: 112 -Public Health Education
Sub Head: 112/01 -PH Edu
Detail Head 00
Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Spl. Non Clinical	9				PB 3-15600-39100 + GP 6600	8				1				
	Total	9	0	0	0		8	0	0	0	1	0	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 06 -Public Health
 Minor Head: 101 -Prevention & Control of Disease
 Sub Head: 101/08 -NMEP (MALARIA)
 Detail Head 00
 Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (M)	1				PB 3-15600-39100 + GP 7600	1								
2	Spl. Officer (Mal)	1				PB 3-15600-39100 + GP 5400					1				
3	Microscopist			2		PB 1-5200-20200 + GP 2400							2		
4	Driver			2		PB 1-5200-20200 + GP 1900							2		
	Total	2	0	4	0		1	0	0	0	1	0	4	0	0

MAJOR HEAD: 2210 -M&PH
 Sub Major Head: 02 Rural Health Services-Other System of Medicines
 Minor Head: 200 Other System
 Sub Head: 51 National Mental Health Programme
 Detail Head 00
 Object Head (01) Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. DHS (Blnd)	1				PB 3-15600-39100 + GP 7100	1								
2	Eye Bank Councillor	1				PB 2-9300-34800 + GP 4600	1								
3	Ophthalmic Asst.		3			PB 2-9300-34800 + GP 4200						3			
4	Stat. Assistant		1			PB 2-9300-34800 + GP 4200						1			
5	Eye Bank Tech.			1		PB 1-5200-20200 + GP 2800			1						
6	LDC			1		PB 1-5200-20200 + GP 2400							1		
7	IV Grade				2	IS-4440-7440 + GP 1650				2					
	Total	2	4	2	2		2	0	1	2	0	4	1	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	01	-Urban Health Allopathy
Minor Head:	200	-Other Health Scheme
Sub Head:	200/01	-Cobalt Therapy Unit
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Spl. Radiological Safety Officer	1				PB 3-15600-39100 + GP 6600	1								
2	Medical Physicist	2				PB 3-15600-39100 + GP 5400	1				1				
3	Radiotherapy Technician		3			PB 2-9300-34800 + GP 4400		1				2			
4	X-Ray Tech		1			PB 2-9300-34800 + GP 4200		1							
5	Driver			1		PB 1-5200-20200 + GP 1900			1						
6	FA				2	IS-4440-7440 + GP 1650				2					
7	IV Grade				2	IS-4440-7440 + GP 1650				2					
	Total	3	4	1	4		2	2	1	4	1	2	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	01	-Urban Health Allopathy
Minor Head:	200	-Other Health Scheme
Sub Head:	52	-Cancer Research & Treatment Prog
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.Spl. Physician	1				PB 3-15600-39100 + GP 7100	1								
2	Sr.Spl. Paediatrician	1				PB 3-15600-39100 + GP 7100	1								
3	Sr.Spl. Dermatologist	1				PB 3-15600-39100 + GP 7100	1								
4	Sr. Spl. Surgeon	1				PB 3-15600-39100 + GP 7100	1								
5	Spl. Pathologist	1				PB 3-15600-39100 + GP 6600	1								
6	Spl. Radiologist	1				PB 3-15600-39100 + GP 6600	1								
7	MO	4				PB 3-15600-39100 + GP 5400	3				1				
8	Staff Nurse		18			PB 2-9300-34800 + GP 4400		12				6			
9	Comp.Oprt.		2			PB 2-9300-34800 + GP 4400		2							
10	Radiotherapy Technologist		1			PB 2-9300-34800 + GP 4400		1							
11	CT Scan Technician		1			PB 2-9300-34800 + GP 4200		1							
12	Lab. Tech.		2			PB 2-9300-34800 + GP 4200		2							
13	X-Ray Tech.		1			PB 2-9300-34800 + GP 4200		1							
14	MRT		1			PB 2-9300-34800 + GP 4200						1			
15	Data Entry Operator			3		PB 1-5200-20200 + GP 2800			1				2		
16	Driver			1		PB 1-5200-20200 + GP 1900			1						
17	Dak Runner			1		PB 1-5200-20200 + GP 1900			1						
18	Lab. Attendant			2		PB 1-5200-20200 + GP 1800			2						
19	Group 'D'				1	IS-4440-7440 + GP 1650				1					
20	Sweeper				2	IS-4440-7440 + GP 1650				2					
21	IV Grade				8	IS-4440-7440 + GP 1650				8					
	Total	10	26	7	11		9	19	5	11	1	7	2	0	318.44

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	06	-Public Health
Minor Head:	003(52)	-College of Nursing
Sub Head:	01	-College of Nursing
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Lecturer	3				PB 3-15600-39100 + GP 6600	3								
2	Lecturer (Community Health Nursing)	1				PB 3-15600-39100 + GP 5400	1								
3	Lecturer (Paediatrics or Child Health Nursing)	1				PB 3-15600-39100 + GP 5400	1								
4	Lecturer (Medical Surgical Nursing)	1				PB 3-15600-39100 + GP 5400	1								
5	Tutor / Clinical Instructor		10			PB 2-9300-34800 + GP 4600		10							
6	Librarian		1			PB 2-9300-34800 + GP 4400		1							
7	Warden		1			PB 2-9300-34800 + GP 4400		1							
8	UDC		1			PB 2-9300-34800 + GP 4200		1							
9	DEO			1		PB 1-5200-20200 + GP 2800			1						
10	LDC			1		PB 1-5200-20200 + GP 2400			1						
11	IV Grade				4	IS-4440-7440 + GP 1650				4					
	Total	6	13	2	4		6	13	2	4	0	0	0	0	122.08

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	02	-Urban Health Services & other system of medicine
Minor Head:	102	-Homeopathy
Sub Head:	51	-Homeopathy (ISM)
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	BHMS	1				PB 3-15600-39100 + GP 5400	1								14.00
	Total	1	0	0	0		1	0	0	0	0	0	0	0	14.00

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	02	-Rural Health Service-other system of medicines
Minor Head:	200	-Other System
Sub Head:	51	-National Mental Health Prog
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Psychiatrist (Spl)	1				PB 3-15600-39100 + GP 6600	1								51.1
2	Clinical Psychologis	1				PB 3-15600-39100 + GP 6600	1								
3	Trained Social Worker		1			PB 2-9300-34800 + GP 4400		1							
4	Psychiatric Nurse		1			PB 2-9300-34800 + GP 4400		1							
5	Stat cum Clerk			1		PB 1-5200-20200 + GP 2400							1		
6	Driver			1		PB 1-5200-20200 + GP 1900			1						
7	Nursing Orderly				1	IS-4440-7440 + GP 1650				1					
8	Safai Karamchari				1	IS-4440-7440 + GP 1650				1					
	Total	2	2	2	2		2	2	1	2	0	0	1	0	51.1

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2211	- Family Welfare
Sub Major Head:	0	- General
Minor Head:	101	- RFW Service
Sub Head:	01	- RFW Service
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	14				PB 3-15600-39100 + GP 5400	4				10				175.85
2	Health Supervisor(F)		7			PB 2-9300-34800 + GP 4200		2				5			
3	UDC		7			PB 2-9300-34800 + GP 4200						7			
4	SIS		7			PB 2-9300-34800 + GP 4200		2				5			
5	BEE		7			PB 2-9300-34800 + GP 4200						7			
6	Extension Educator		7			PB 2-9300-34800 + GP 4200		7							
7	Public Health Nurse		7			PB 2-9300-34800 + GP 4200						7			
8	FPEE		7			PB 2-9300-34800 + GP 4200						7			
9	HW(F)			14		PB 1-5200-20200 + GP 2800							14		
10	Voluntary Worker				14	IS-4440-7440 + GP 1650								14	
	Total	14	49	14	14		4	11	0	0	10	38	14	14	175.85

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2211	- Family Welfare
Sub Major Head:	00	- General
Minor Head:	101	- RFW Service
Sub Head:	02	PPU Sub-Division
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Spl. Paediatrician	1				PB 3-15600-39100 + GP 7100	1								
2	Sr. Spl. Gyneacologist	1				PB 3-15600-39100 + GP 7100	1								
3	Spl. Paediatric	2				PB 3-15600-39100 + GP 7100	2								
4	Spl. Gyneacologist	2				PB 3-15600-39100 + GP 7100	2								
5	OT Nurse		3			PB 2-9300-34800 + GP 4400		2				1			
6	Lab. Technician		3			PB 2-9300-34800 + GP 4200						3			
7	UDC		3			PB 2-9300-34800 + GP 4200						3			
8	LHV			3		PB 2-9300-34800 + GP 2800							3		
9	H/W (M)			3		PB 2-9300-34800 + GP 2800							3		
10	H/W (F)			3		PB 2-9300-34800 + GP 2800			1				2		
11	Driver			3		PB 1-5200-20200 + GP 1900							3		
12	OT Attendant				3	IS-4440-7440 + GP 1650								3	
	Total	6	9	12	3	0	6	2	1	0	0	7	11	3	7.45

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	M&PH
Sub Major Head:	06	Public Health
Minor Head:	3	Training
Sub Head:	51	Nursing School Lunglei
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal Nursing School, Lunglei	1				PB 3-15600-39100 + GP 5400	1								
2	Tutor		7			PB 2-9300-34800 + GP 4600		7							
3	Librarian		1			PB 2-9300-34800 + GP 4400						1			
4	UDC		1			PB 2-9300-34800 + GP 4200						1			
5	Steno-III		1			PB 2-9300-34800 + GP 4200		1							
6	LDC			1		PB 1-5200-20200 + GP 2400			1						
7	Driver			1		PB 1-5200-20200 + GP 1900			1						
8	Lab. Attendant			1		PB 1-5200-20200 + GP 1800							1		
9	Cleaner				1	IS-4440-7440 + GP 1650				1					
10	Sweeper				3	IS-4440-7440 + GP 1650				3					
11	Chowkidar				4	IS-4440-7440 + GP 1650				4					
12	Peon				3	IS-4440-7440 + GP 1650				3					
	Total	1	10	3	11		1	8	2	11	0	2	1	0	125.33

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2210	M&PH
Sub Major Head:	06	Public Health
Minor Head:	101	Prevention & Control Disease
Sub Head:	02	National Programme for Control of Blindness
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Technical Officer		1			PB 2-9300-34800 + GP 4600		1							
2	Lab. Technician		1			PB 2-9300-34800 + GP 4200		1							
3	Stat. Assistant		1			PB 2-9300-34800 + GP 4200		1							
4	Lab. Assistant			1		PB 1-5200-20200 + GP 2400			1						
5	LDC			1		PB 1-5200-20200 + GP 2400							1		
	Total	0	3	2	0		0	3	1	0	0	0	1	0	0
	Total of Temporary Plan Posts	229	426	160	154		211	258	94	137	18	168	66	17	7785.02

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2211	Family Welfare
Sub Major Head:	00	General
Minor Head:	102	UFW Services
Sub Head:	01	UFW/CSS
Detail Head	00	
Object Head	(01)	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	5				PB 3-15600-39100 + GP 5400	4				1				11.43
2	Ward Supdt.		2			PB 2-9300-34800 + GP 4600						2			
3	DEMO	1				PB 2-9300-34800 + GP 4600	1								
4	Public Health Nurse		3			PB 2-9300-34800 + GP 4400		2				1			
5	UDC		3			PB 2-9300-34800 + GP 4200						3			
6	H/W (F)			4		PB 1-5200-20200 + GP 2800							4		
7	H/W (M)			2		PB 1-5200-20200 + GP 2800							2		
8	Driver			2		PB 1-5200-20200 + GP 1900			2						
9	FA/Sweeper/ IV Gr.				3	IS-4440-7440 + GP 1650				1				2	
	Total	6	8	8	3		5	2	2	1	1	6	6	2	11.43

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2211	-Family Welfare
Sub Major Head:	00	-General
Minor Head:	001	-Direction
Sub Head:	01	-Direction (CSS)
Detail Head	00	
Object Head	(01)	Salaries (CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JDHS (FW)	1				PB 3-15600-39100 + GP 7600	1								
2	DDHS	1				PB 3-15600-39100 + GP 7100	1								
3	SMEMO	1				PB 3-15600-39100 + GP 5400					1				
4	RO	1				PB 3-15600-39100 + GP 5400	1								
5	Officer i/c Cold Chain		1			PB 2-9300-34800 + GP 4600						1			
6	Assitant		1			PB 2-9300-34800 + GP 4400						1			
7	Technical Asst.		1			PB 2-9300-34800 + GP 4400		1							
8	UDC		3			PB 2-9300-34800 + GP 4200		1				2			
9	Asst. Editor		1			PB 2-9300-34800 + GP 4200		1							
10	Projectionist			1		PB 1-5200-20200 + GP 2800			1						
11	Steno Typist			1		PB 1-5200-20200 + GP 2800							1		
12	LDC			2		PB 1-5200-20200 + GP 2400							2		
13	Driver			1		PB 2-5200-20200 + GP 1900			1						
14	Peon/IV Grade				2	IS-4440-7440 + GP 1650				2					
	Total	4	7	5	2		3	3	2	2	1	4	3	0	93.11

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 001 -Administration
 Sub Head: 02 -Adm (CSS)
 Detail Head 00
 Object Head (01) Salaries (CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DIO	3				PB 3-15600-39100 + GP 6600	3								
2	DFWMO	1				PB 3-15600-39100 + GP 6600	1								
3	Dist. PH Supervisor/PHNO		1			PB 2-9300-34800 + GP 4600		1							
5	DEMO		1			PB 2-9300-34800 + GP 4600						1			
6	Dy.DEMO		2			PB 2-9300-34800 + GP 4400		2							
7	IS		1			PB 2-9300-34800 + GP 4400						1			
8	Health Supervisor (M&F) (1 each)		2			PB 2-9300-34800 + GP 4200						2			
9	Stat Investigator		3			PB 2-9300-34800 + GP 4200						3			
10	UDC		1			PB 2-9300-34800 + GP 4200						1			
11	Health Worker (F)			2		PB 1-5200-20200 + GP 2800							2		
12	Projectionist			1		PB 2-5200-20200 + GP 2800			1						
13	Steno Typist			1		PB 1-5200-20200 + GP 2800			1						
14	LDC			4		PB 1-5200-20200 + GP 2400							4		
15	Fridge Mechanic			3		PB 1-5200-20200 + GP 2400			3						
16	Driver			6		PB 1-5200-20200 + GP 1900			6						
17	Attendant M&F (1 each)				2	IS-4440-7440 + GP 1650				2					
18	FA				2	IS-4440-7440 + GP 1650				2					
19	Peon				3	IS-4440-7440 + GP 1650				3					
20	IV Grade				2	IS-4440-7440 + GP 1650				2					
	Total	4	11	17	9		4	3	11	9	0	8	6	0	140.14

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 00 -General
 Minor Head: 003 -Training
 Sub Head: 01 -Trg of ANM (CSS)
 Detail Head 00
 Object Head (01) Salaries (CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PNO (HW Trg.)	1				PB 3-15600-39100 + GP 5400	1								59.23
2	Tutor		5			PB 2-9300-34800 + GP 4600		4				1			
3	Sr. Sanitary Inspector		1			PB 2-9300-34800 + GP 4600						1			
4	Hostel Warden		1			PB 2-9300-34800 + GP 4400		1							
5	Driver			1		PB 1-5200-20200 + GP 1900			1						
6	Sweeper				1	IS-4440-7440 + GP 1650				1					
7	Cook				2	IS-4440-7440 + GP 1650				2					
8	Chowkider				3	IS-4440-7440 + GP 1650				3					
9	Peon				1	IS-4440-7440 + GP 1650				1					
	Total	1	7	1	7		1	5	1	7	0	2	0	0	59.23

MAJOR HEAD: 2211 -Family Welfare
 Sub Major Head: 102 -Urban Family Health
 Minor Head: 102/01 -Urban Family Welfare (CSS) HS
 Sub Head:
 Detail Head 00
 Object Head (01) Salaries (CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	MO	1				PB 3-15600-39100 + GP 5400	1								
2	IV Grade				1	IS-4440-7440 + GP 1650				1					
	Total	1	0	0	1		1	0	0	1	0	0	0	0	0

DEMAND NO. 24 - HEALTH & FAMILY WELFARE

Temporary posts

MAJOR HEAD:	2211	-Family Welfare
Sub Major Head:	00	-General
Minor Head:	003	-Training
Sub Head:	02	-Trg of MPW (M) (CSS)
Detail Head	00	
Object Head	(01)	Salaries (CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	PMO	1				PB 3-15600-39100 + GP 7600	1								46.95
2	Social Science Instructor	2				PB 3-15600-39100 + GP 5400	2								
3	Sr. Sanitary Inspector		1			PB 2-9300-34800 + GP 4600						1			
4	LDC			2		PB 1-5200-20200 + GP 2400			2						
	Total	3	1	2	0		3	0	2	0	0	1	0	0	46.95

MAJOR HEAD:	2210	M&PH
Sub Major Head:	06	Public Health
Minor Head:	101	Prevention & Control of Diseases
Sub Head:	(08)	NMEP
Detail Head	00	
Object Head	(01)	Salaries (CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Entomologist	1				PB 3-15600-39100 + GP 5400					1				847.07
	Total	1	0	0	0		0	0	0	0	1	0	0	0	847.07

DEMAND NO. 24 - HEALTH & FAMILY WELFARE**Temporary posts**

MAJOR HEAD:	2210	-M&PH
Sub Major Head:	02	-Rural Health Service-other system of medicines
Minor Head:	200	-Other System
Sub Head:	51	-National Mental Health Prog (CSS)
Detail Head	00	
Object Head	(01)	Salaries (CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Psychiatrist (Spl) (Deputation)	1				PB 3-15600-39100 + GP 6600	1								
2	Clinical Psychologist	1				PB 3-15600-39100 + GP 6600	1								
3	Psychiatric Social Worker		1			PB 2-9300-34800 + GP 4400		1							
4	Psychiatric Nurse		1			PB 2-9300-34800 + GP 4400		1							
5	Record Keeper/Clerk			1		PB 1-5200-20200 + GP 2400			1						
6	Nursing Orderly				1	IS-4440-7440 + GP 1650				1					
7	Driver			1					1						
	Total	2	2	2	1		2	2	2	1	0	0	0	0	0
Total of Temporary CSS Posts		22	36	35	23		19	15	20	21	3	21	15	2	1197.93
Total of Temporary Posts		353	947	729	954		327	597	399	935	26	350	330	19	11456.05
Total of Demand No. 24		482	1554	1304	1450		452	1084	798	1431	30	470	506	19	19670.24

DEMAND NO. 24 - HEALTH & FAMILY WELFARE (CONTRACT & MUSTER ROLL)

DIRECTORATE OF HEALTH SERVICES (DHS)

Sl. No.	NAME OF POST	RATE	Classification of Post				REMARKS
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
CONTRACT							
1	Computer Operator	Rs.14,920 + 20% pm		3			
2	Laboratory Technician	Rs. 13,500 + 20% pm		21			
3	X-Ray Technician	Rs. 13,500 + 20% pm		1			
4	Radiographer	Rs. 11,360 + 20% pm			3		
5	Health Worker (M)	Rs. 11,360 + 20% pm			2		
6	Health Worker (F)	Rs. 11,360 + 20% pm			3		
7	ECG Technician	Rs. 11,360 + 20% pm			2		
8	Group 'D' (IV Grade)	Rs. 6,780 + 20% pm				4	
	Total			25	10	4	
MUSTER ROLL							
1	Lab Assistant, MP, Skilled II	Rs. 370/- per day			4		
2	Driver, MP, Skilled II	Rs. 370/- per day			7		
3	Enforcement Assistant, MP, Skilled II	Rs. 370/- per day			11		
4	Health Worker (M) MP, Skill II	Rs. 370/- per day			30		
5	Health Worker (F) MP, Skill II	Rs. 370/- per day			20		
6	Group D, MP, Unskilled	Rs.270/- per day				5	
7	Cured Leprosy patient MP, Unskilled	Rs.270/- per day				7	
	Total				72	12	

DEMAND NO. 24 - HEALTH & FAMILY WELFARE (CONTRACT & MUSTER ROLL)

DIRECTORATE OF HOSPITAL & MEDICAL EDUCATION (DHME)

Sl. No.	NAME OF POST	RATE	Classification of Post				REMARKS
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
CONTRACT							
1	Medical Officer	Rs. 21,000 + 20% pm	1				
2	Assistant Engineer	Rs. 21,000 + 20% pm	1				
3	Psychological Social worker	Rs. 21,000 + 20% pm	1				
4	Tutor	Rs. 17,140 + 20% pm		3			
5	Staff Nurse	Rs. 14,920 + 20% pm		9			
6	Junior Engineer	Rs. 14,920 + 20% pm		1			
7	Inspector of Statistic	Rs. 14,920 + 20% pm		1			
8	Computer Operator	Rs. 14,920 + 20% pm		3			
9	Laboratory Technician	Rs. 13,500 + 20% pm		3			
10	Pharmacist	Rs. 13,500 + 20% pm		2			
11	X-Ray Technician	Rs. 13,500 + 20% pm		2			
12	Sub Inspector of Statistic	Rs. 13,500 + 20% pm		1			
13	ECG Technician	Rs. 11,360 + 20% pm			3		
14	CSSD Technician	Rs. 13,500 + 20% pm			1		
	Total		3	25	4		
MUSTER ROLL							
1	Computer Operator, MR Skilled-II	Rs. 370/- per day		9			
2	LDC, MR Skilled-II	Rs. 370/- per day			17		
3	Driver, MR Skilled-II	Rs. 370/- per day			18		
4	Lab Assistant, MR Skilled-II	Rs. 370/- per day			4		
5	Electrician, MR Skilled-I	Rs. 370/- per day			2		
6	IV Grade, MR Unskilled	Rs. 270/- per day				90	
	Total			9	41	90	

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING**Permanent posts**

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction E-in-C
Detail Head : 01 - E-in-C Office
Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	D.D(Admn.)	1				15600 - 39100 + 6600	1								1500.00
2	F.A.O	1				15600 - 39100 + 5400	1								
3	A.D.A		4			9300 - 34800 + 4400		4							
4	Steno-III		1			9300 - 34800 + 4600		1							
5	D/Man -I		1			9300 - 34800 + 4800		1							
6	D/Man -II		1			9300 - 34800 + 4600		1							
7	L.D.C			6		5200 - 20200 + 4200			6						
8	Surveyor/T.S.A			3		5200 - 20200 + 2800			3						
9	Surveyor			3		5200 - 20200 + 2800						3			
10	D/Man - III			1		5200 - 20200 + 4200			1						
11	Peon				2	5200 - 20200 + 2400				2					
	Total	2	7	13	2		2	7	10	2	0	0	3	0	1500.00

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Permanent posts

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction
 Detail Head : 01 - Superintending Engineer
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.E	1				37400 - 67000 + 8700	1								500.00
2	E.E	1				15600 - 39100 + 6600	1								
3	A.E	1				15600 - 39100 + 5400	1								
4	Assistant		1			9300 - 34800 + 4600		1							
5	J.E		1			9300 - 34800 + 4800		1							
6	U.D.C		6			9300 - 34800 + 4600		6							
7	Steno - III		2			9300 - 34800 + 4600		2							
8	D/Man - II		2			9300 - 34800 + 4600		2							
9	Driver			1		9300 - 34800 + 4400			1						
10	L.D.C			5		5200 - 20200 + 4200			5						
11	D/Man - III			2		5200 - 20200 + 4200			2						
12	Blue Printer			1		5200 - 20200 + 2400			1						
13	Peon				8	5200 - 20200 + 2000				8					
14	O/Chowkider				1	4400 - 7440 + 1650				1					
15	Sweeper				1	5200 - 20200 + 1900				1					
	Total	3	12	9	10		3	12	9	10	0	0	0	0	500.00

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Permanent posts

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 02 - Administration
Detail Head : 00 -
Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	6				15600 - 39100 + 7600	6								5599.00
2	A.E/S.D.O	18				15600 - 39100 + 6600	7								
						15600 - 39100 + 5400	11								
3	Sr. Chemist	1				15600 - 39100 + 5400	1								
4	Chemist		1			9300 - 34800 + 4600		1							
5	D.A		4			9300 - 34800 + 5400		4							
6	A.D.A		4			9300 - 34800 + 4800		2							
						9300 - 34800 + 4400		2							
7	Assistant		4			9300 - 34800 + 4600		4							
8	J.E		57			9300 - 34800 + 4800		45							
						9300 - 34800 + 4600		12							
9	U.D.C		33			9300 - 34800 + 4600		15							
						9300 - 34800 + 4400		8							
						9300 - 34800 + 4200						10			
10	D/Man - II		3			9300 - 34800 + 4600		3							
11	O.S - II		12			9300 - 34800 + 4600		7							
						9300 - 34800 + 4200						5			
12	Driver			16		9300 - 34800 + 4400			12						
						9300 - 34800 + 4200			4						

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

13	Electrician - II			1		5200 - 20200 + 4400			1						
14	L.D.C			34		5200 - 20200 + 4400			3						
						5200 - 20200 + 4200			24						
						5200 - 20200 + 2400			7						
15	D/Man - III			5		5200 - 20200 + 4200			5						
16	Div. Mechanic			1		5200 - 20200 + 4400			1						
17	Plumber			20		5200 - 20200 + 4800			2						
						5200 - 20200 + 4600			2						
						5200 - 20200 + 4400			5						
						5200 - 20200 + 4200			3						
						5200 - 20200 + 2400							8		
18	Pump Operator			23		5200 - 20200 + 4800			4						
						5200 - 20200 + 4600			2						
						5200 - 20200 + 2800			8						
						5200 - 20200 + 2400			5				4		
19	Analyst (Lab.)			1		5200 - 20200 + 2400						1			
20	S.A			28		5200 - 20200 + 4400			21						
						5200 - 20200 + 2400			3			4			
21	Asst. Mechanic			4		5200 - 20200 + 2400						4			
22	Welder			2		5200 - 20200 + 4200			2						
23	H.P Mechanic			1		5200 - 20200 + 4400			1						
24	Asst. Driller			2		5200 - 20200 + 4400			2						
25	Store Keeper			2		5200 - 20200 + 4400			2						
26	Blue Printer			1		5200 - 20200 + 2800			1						
27	Duftry			2		5200 - 20200 + 2800			2						

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

28	Peon				38	5200 - 20200 + 2400				2					
						5200 - 20200 + 2000				21					
						5200 - 20200 + 1900				1					
						5200 - 20200 + 1800				4					
						4440 - 7440 + 1650				3					7
29	O/Chowkider				16	5200 - 20200 + 2800				4					
						5200 - 20200 + 2400				2					
						5200 - 20200 + 2000				2					
						4440 - 7440 + 1600				4				4	
30	W/S Chowkider				14	5200 - 20200 + 2800				1					
						5200 - 20200 + 2000				9					
						4440 - 7440 + 1650				2				2	
31	PH Chowkider				18	5200 - 20200 + 2800				3					
						5200 - 20200 + 2000				4					
						5200 - 20200 + 1800				6					
						4440 - 7440 + 1650								5	
32	Sweeper				9	5200 - 20200 + 2000				3					
						5200 - 20200 + 1800				3					
						4440 - 7440 + 1650				1				2	
33	Khalasi				7	5200 - 20200 + 2800				1					
						5200 - 20200 + 2000				4					
						4440 - 7440 + 1650								2	
	Total	25	118	143	102		25	103	122	80	0	15	21	22	5599.00
Total of Permanent Posts		30	137	165	114		30	122	141	92	0	15	24	22	7599.00

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Temporary posts

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 01 - Direction E-in-C
 Detail Head : 01 - E-in-C Office
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.E	2				37400 - 67000 + 8900	2								
2	S.E	1				37400 - 67000 + 8700	1								
3	E.E	4				15600 - 39100 + 7600	1								
						15600 - 39100 + 6600	3								
4	System Analyst	1				15600 - 39100 + 6600					1				
5	A.E	8				15600 - 39100 + 6600	1								
						15600 - 39100 + 5400	7								
6	Superintendent	1				15600 - 39100 + 5400	1								
7	Programmer	2				15600 - 39100 + 5400	1				1				
8	Auditor		1			9300 - 34800 + 4800		1							
9	A.D.A		3			9300 - 34800 + 4400						3			
10	Assistant		3			9300 - 34800 + 4800		3							
11	J.E		5			9300 - 34800 + 4800		3							
						9300 - 34800 + 4400						2			
12	Steno -II		1			9300 - 34800 + 4800		1							
13	I.S		2			9300 - 34800 + 4800		2							
14	Steno -III		3			9300 - 34800 + 4600		1							
						9300 - 34800 + 4200						2			
15	U.D.C		11			9300 - 34800 + 4600		11							

` in lakh

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

16	D/Man - II		7			9300 - 34800 + 4600		6								
						9300 - 34800 + 4200					1					
17	Driver			5		9300 - 34800 + 4400			5							
18	L.D.C			17		5200 - 20200 + 4200			12							
						5200 - 20200 + 2400						5				
19	Surveyor/TSA			1		5200 - 20200 + 2400						1				
2	D.E.O			2		5200 - 20200 + 2800			2							
21	D/Man - III			8		5200 - 20200 + 4200			8							
22	Blue Printer			1		5200 - 20200 + 4400			1							
23	Duftry			1		5200 - 20200 + 2800			1							
24	Peon				10	5200 - 20200 + 2400				10						
25	O. Chowkider				3	5200 - 20200 + 2400				3						
26	Sweeper				3	5200 - 20200 + 2400				3						
	Total	19	36	35	16			17	28	29	16	2	8	6	0	0

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 02 - (E-in-C)
Detail Head : 00 - GWRA Cell, PHED
Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Hydrogeologist	1				15600 - 39100 + 5400	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

` in lakh

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction
Detail Head : 02 - Superintending Engineer
Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.E	3				37400 - 67000 + 8700	3								
2	E.E	3				15600 - 39100 + 6600	3								
3	A.E	2				15600 - 39100 + 6600	1								
						15600 - 39100 + 5400					1				
4	Assistant		2			9300 - 34800 + 4600		2							
5	J.E		5			9300 - 34800 + 4800		2							
						9300 - 34800 + 4400						3			
6	U.D.C		7			9300 - 34800 + 4600		6							
						9300 - 34800 + 4200						1			
7	Steno - III		3			9300 - 34800 + 4200						3			
8	D/Man - II		4			9300 - 34800 + 4600		3							
						9300 - 34800 + 4200						1			
9	Driver			1		9300 - 34800 + 4400			1						
10	L.D.C			13		5200 - 20200 + 4200			13						
11	D/Man - III			2		5200 - 20200 + 4200			1						
						5200 - 20200 + 2400							1		
12	Blue Printer			2		5200 - 20200 + 4200			1						
						5200 - 20200 + 2400							1		
13	Peon				12	5200 - 20200 + 2000				7					
						4440 - 7440 + 1650									5
14	O/Chowkider				2	4400 - 7440 + 1650									2
15	Sweeper				1	5200 - 20200 + 1900				1					
	Total	8	21	18	15		7	13	16	8	1	8	2	7	0

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Temporary posts

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 02 - Administration
Detail Head : 00 -
Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	6				15600 - 39100 + 7600	6								
2	Chief Chemist	1				15600 - 39100 + 6600	1								
3	A.E/S.D.O	23				15600 - 39100 + 6600	7								
						15600 - 39100 + 5400	12				4				
4	Sr.Chemist	4				15600 - 39100 + 5400	1				3				
5	Chemist		3			9300 - 34800 + 4600		3							
6	D.A		5			9300 - 34800 + 5400		4							
						9300 - 34800 + 4800		1							
7	A.D.A		10			9300 - 34800 + 4600		7							
						9300 - 34800 + 4400		2				1			
9	Assistant		7			9300 - 34800 + 4600		6							
						9300 - 34800 + 4400						1			
10	J.E		47			9300 - 34800 + 4800		12							
						9300 - 34800 + 4600		8							
						9300 - 34800 + 4400		4				23			
11	U.D.C		27			9300 - 34800 + 4600		10							
						9300 - 34800 + 4400		5							
						9300 - 34800 + 4200		2				10			
12	Electrician - I		1			9300 - 34800 + 4600		1							

` in lakh

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

13	D/Man - II		4		9300 - 34800 + 4600		4						
14	O.S - II		10		9300 - 34800 + 4200					10			
15	Plant Operator		1		9300 - 34800 + 4400		1						
16	Driver			10	9300 - 34800 + 4400			7					
					5200 - 20200 + 1900						3		
17	Electrician - II			4	5200 - 20200 + 4400			2					
					5200 - 20200 + 2800			2					
18	L.D.C			33	5200 - 20200 + 4400			3					
					5200 - 20200 + 4200			18					
					5200 - 20200 + 2400			8			4		
19	D/Man - III			1	5200 - 20200 + 2400						1		
20	Div. Mechanic			1	5200 - 20200 + 4400			1					
21	Plumber			14	5200 - 20200 + 4800			2					
					5200 - 20200 + 4600			2					
					5200 - 20200 + 4400			6					
					5200 - 20200 + 2800						4		
22	Pump Operator			1	5200 - 20200 + 2400						1		
23	Analyst (Lab.)			10	5200 - 20200 + 2400						10		
24	S.A			9	5200 - 20200 + 4200			5					
					5200 - 20200 + 2400						4		
25	Asst. Mechanic			3	5200 - 20200 + 2800			2					
					5200 - 20200 + 2400						1		
26	Store Keeper			1	5200 - 20200 + 4400			1					
27	Carpenter			1	5200 - 20200 + 4400			1					
28	Blue Printer			2	5200 - 20200 + 2800			1					
					5200 - 20200 + 2400						1		
29	Lab. Attendant				6	5200 - 20200 + 2000			4				
						4400 - 7440 + 1650							2

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

30	Peon				46	5200 - 20200 + 2400				8					
						5200 - 20200 + 2000				25					
						5200 - 20200 + 1900				1					
						5200 - 20200 + 1800				4					
						4440 - 7440 + 1650									8
31	O/ Chowkider				20	5200 - 20200 + 2800				6					
						5200 - 20200 + 2400				2					
						5200 - 20200 + 2000				4					
						4440 - 7440 + 1650				4				4	
32	Sweeper				8	5200 - 20200 + 2000				6					
						4440 - 7440 + 1650								2	
33	Valveman				3	5200 - 20200 + 2000				1					
						4440 - 7440 + 1650								2	
Total		34	115	90	83		27	70	61	65	7	45	29	18	0

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERINGTemporary posts

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction E-in-C
Detail Head : 01 - E-in-C Office
Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E - in - C	1				37400 - 67000 + 9500	1								
2	C.E (Hqrs & WR)	1				37400 - 67000 + 8900	1								
3	S.E	1				37400 - 67000 + 8700	1								
4	E.E	3				15600 - 39100 + 7600	2								
						15600 - 39100 + 6600	1								
5	D.D (Accounts)	1				15600 - 39100 + 6600	1								
6	D.D (Admn.)	1				15600 - 39100 + 6600	1								
7	A.E	1				15600 - 39100 + 5400	1								
8	Steno - I	1				15600 - 39100 + 5400	1								
9	Assistant		1			9300 - 34800 + 4600		1							
10	Steno - II		1			9300 - 34800 + 4600		1							
11	D/Man-I		3			9300 - 34800 + 4800		3							
	Total	10	5	0	0		10	5	0	0	0	0	0	0	0

` in lakh

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERINGTemporary posts

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 01 - Direction
Detail Head : 02 - Superintending Engineer
Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.E	1				37400 - 67000 + 8700	1								
2	E.E	1				15600 - 39100 + 6600	1								
3	A.E / S.D.O	2				15600 - 39100 + 6600	1								
						15600 - 39100 + 5400	1								
4	J.E		2			9300 - 34800 + 4800		2							
5	Assistant		2			9300 - 34800 + 4800		1							
						9300 - 34800 + 4400						1			
6	O. Chowkider				1	4440 - 7440 + 1650									1
7	Peon				1	4440 - 7440 + 1650									1
	Total	4	4	0	2		4	3	0	0	0	1	0	2	0

` in lakh

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

Temporary posts

Major Head : 2215 - Water Supply & Sanitation
 Sub Major Head : 01 - Water Supply
 Minor Head : 001 - Direction & Administration
 Sub Head : 02 - Administration
 Detail Head : 00 -
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	4				15600 - 39100 + 7600	3								
						15600 - 39100 + 6600	1								
2	Senior Chemist	3				15600 - 39100 + 5400	3								
3	A.E/S.D.O	13				15600 - 39100 + 6600	3								
						15600 - 39100 + 5400	7				3				
4	D.A		7			9300 - 34800 + 4800		7							
5	Bacteriologist		10			9300 - 34800 + 4800		3				7			
6	Chemist		6			9300 - 34800 + 4800		3				3			
7	A.D.A		2			9300 - 34800 + 4800		1				1			
8	J.E		19			9300 - 34800 + 4800		13							
						9300 - 34800 + 4800		2				4			
9	Assistant		5			9300 - 34800 + 4800		1							
						9300 - 34800 + 4800		2				2			
10	Sr. System Analyst		1			9300 - 34800 + 4800						1			
11	U.D.C		4			9300 - 34800 + 4800		4							
13	D/Man-II		1			9300 - 34800 + 4800		1							
14	D.E.O			8		5200 - 20200 + 2800			8						
15	Electrician - II			2		5200 - 20200 + 2800							2		
16	L.D.C			9		5200 - 20200 + 4200			7						
						5200 - 20200 + 2400							2		

Temporary posts

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING

17	Plumber			15	5200 - 20200 + 2400								6		
					5200 - 20200 + 4200			3							
					5200 - 20200 + 4400			2							
					5200 - 20200 + 4600			4							
18	Pump Operator			1	5200 - 20200 + 4600			1							
19	Asst. Mechanic			2	5200 - 20200 + 2400			2							
20	Analyst (Lab.)			1	5200 - 20200 + 2400			1							
21	Lab. Technician			2	5200 - 20200 + 2400			1				1			
22	HP Mechanic			1	5200 - 20200 + 4400			1							
23	Peon			18	5200 - 20200 + 2800				5						
					5200 - 20200 + 2800				13						
24	Sweeper			1	4400 - 7440 + 1650								1		
25	O.Chowkider				5200 - 20200 + 2400				6						
				8	4400 - 7440 + 1650								2		
26	Sample Collector			10	4400 - 7440 + 1650				10						
27	Lab. Attendant			4	4400 - 7440 + 1650				3				1		
Total		20	55	41	41		17	37	30	37	3	18	11	4	0

Major Head : 2215 - Water Supply & Sanitation
Sub Major Head : 01 - Water Supply
Minor Head : 001 - Direction & Administration
Sub Head : 02 - Direction (E-in-C)
Detail Head : 00 - GWRA Cell, PHED
Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Hydrogeologist	1				15600 - 39100 +7100	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0
Total of Temporary Posts		97	236	184	157		84	156	136	126	13	80	48	31	0
Total of Demand No. 25		127	373	349	271	0	114	278	277	218	13	95	72	53	7599

in lakh

DEMAND NO. 25 - PUBLIC HEALTH ENGINEERING (CONTRACT & MUSTER ROLL)**CONTRACT**

Sl. No	Name of Post	Scale of Pay/ PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	J.E	9300 - 34800 + 4400		5			
2	D.E.O	5200 - 20200 + 2800			8		
3	Lab. Technician	5200 - 20200 + 2400			1		
4	Lab. Attendant	4440 + 7440 + 1650				4	
5	Sample Collector	4440 - 7440 + 1650				9	
Total				5	9	13	

MUSTER ROLL

Sl. No.	Name of Post	Scale of Pay / PB + GRADE PAY	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	Skilled - I	@ Rs. 460/- per day		242			
2	Skilled -II	@ Rs. 370/- per day			520		
3	Semi Skilled	@ Rs. 300/- per day				656	
4	Unskilled	@ Rs. 270/- per day				1181	
Total				242	520	1837	

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Permanent posts

Major Head : 2220 - Information & Publicity
 Sub-Major Head : 01 - Films
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	3				PB3 + 6600	3								
2	IPRO	3				PB3 + 5400	3								
3	Superintendent	1				PB3 + 5400	1								
4	Assistant		3			PB2 + 4400		2				1			
5	Stenographer II		1			PB2 + 4400		1							
6	U.D.C		4			PB2 + 4200		4							
7	Librarian-cum-Receipt.		1			PB2 + 4200		1							
8	L.D.C.			7		PB1+2400			7						
9	AVPA III			6		PB1+2400			6						
10	Driver			6		PB1+1900			6						
11	Photographer Assistant			1		PB1+1900			1						
12	Cleaner			1		PB1+1800			1						
13	Jugali				14	IS+1650				14					
	Total	7	9	21	14		7	8	21	14	0	1	0	0	299.00

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Permanent posts

Major Head : 2220 - Information & Publicity
 Sub-Major Head : 01 - Films
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPRO	3				PB3 + 5400	3								213.00
2	U.D.C		3			PB2 + 4200		3							
3	AVPA II		1			PB2 + 4200		1							
4	L.D.C.			2		PB1 + 2400			2						
5	AVPA III			4		PB1 + 2400			4						
6	Duftry			1		PB1 + 1900			1						
7	Jugali/Peon				6	PB1 + 1650				6					
	Total	3	4	7	6		3	4	7	6	0	0	0	0	213.00

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Permanent posts

Major Head : 2220 - Information & Publicity
 Sub-Major Head : 60 - Others
 Minor Head : 102 - Information Centre
 Sub-Head : (01) - Information Centre
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB4 + 8700	1								229.00
2	Joint Director	1				PB3 + 7600	1								
3	Deputy Director	1				PB3 + 6600	1								
4	AVPA III			6		PB 1+ 2400			6						
5	Jugali/Peon				5	IS + 1650				5					
	Total	3	0	6	5		3	0	6	5	0	0	0	0	229.00

Major Head : 2220 - Information & Publicity
 Sub-Major Head : 60 - Others
 Minor Head : 106 - Field Publicity
 Sub-Head : (01) - Field Publicity
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver			1		PB1 + 1900			1						11.00
2	Cleaner			1		PB1 + 1800			1						
	Total	0	0	2	0		0	0	2	0	0	0	0	0	11.00
	Total of Permanent Posts	13	13	36	25		13	12	36	25	0	1	0	0	752.00

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Temporary posts

Major Head : 2220 - Information & Publicity
 Sub-Major Head : 60 - Others
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1					1								
2	AVPA I		2					2							
3	AVPA II		1					1							
4	AVPA III			5									5		
5	Driver			1					1						
6	L.D.C			5									5		
7	Despatch Rider			2									2		
8	Jugali/Peon				4									4	
	Total	1	3	13	4		1	3	1	0	0	0	12	4	0

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Temporary posts

Major Head : 2220 - Information & Publicity
 Sub-Major Head : 60 - Others
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPRO	9				PB 3 + 5400	8				1				
2	AVPA I		2			PB 2+ 4400		1				1			
3	Driver			1		PB 1+ 1900			1						
4	AVPA II		4			PB 2+ 4200		1				3			
5	L.D.C.			5		PB 1+ 2400							5		
	Total	9	6	6	0		8	2	1	0	1	4	5	0	0

Major Head : 2220 - Information & Publicity
 Sub-Major Head : 60 - Others
 Minor Head : 106 - Field Publicity
 Sub-Head : (01) - Field Publicity
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver			4		PB1 + 1900			1				3		
2	Jugali				4	IS + 1650								4	
	Total	0	0	4	4		0	0	1	0	0	0	3	4	0

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Temporary posts

Major Head : 2220 - Information & Publicity
 Sub-Major Head : 60 - Others
 Minor Head : 102 - Information Centre
 Sub-Head : (01) - Information Centre
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPRO	5				PB3 + 5400	5								
2	U.D.C		9			PB2 + 4200		6				3			
3	L.D.C.			7		PB1 + 2400			2				5		
4	AVPA II		2			PB2 + 4200		2							
5	AVPA III			5		PB1 + 2400			1				4		
6	Driver			1		PB 1+ 1900			1						
7	Jugali/Peon				5	IS + 1650				1				4	
	Total	5	11	13	5		5	8	4	1	0	3	9	4	0

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS

Temporary posts

Major Head : 2220 - Information & Publicity
 Sub-Major Head : 60 - Others
 Minor Head : 109 - Photo Services
 Sub-Head : (01) - Photo Services
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Cameraman		2			PB 2 + 4200		2							24.00
2	Photographer			2		PB 1+ 2800							2		
3	Photographer Assistant			1		PB 1+ 1900							1		
4	Jugali				4	IS + 1650								4	
	Total	0	2	3	4		0	2	0	0	0	0	3	4	24.00
	Total of Temporary Posts	15	22	39	17		14	15	7	1	1	7	32	16	24.00
	Total of Demand No. 26	28	35	75	42		27	27	43	26	1	8	32	16	776.00

DEMAND NO. 26 - INFORMATION & PUBLIC RELATIONS (MUSTER ROLL)

Sl. No.	NAME OF POST	RATE	Classification of Post				REMARKS
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
MUSTER ROLL							
1	L.D.C	@ 370 per day			6		
2	AVPA III	@ 370 per day			1		
3	Despatch Rider	@ 370 per day			1		
4	IV Grade	@ 270 per day				7	
	Total		0	0	8	7	

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Permanent posts

Major Head : 2230 - L&E
 Sub- Major Head : 01 - Labour
 Minor Head : 001 - Dir & Admn
 Sub- Head : 01 - Dir
 Detail Head : 00-
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400 - 67000 + 8700	1								
2	Dy. Director	1				15600 - 39100 + 6600					1				
3	Superintendent	1				15600 - 39100 + 6100	1								
4	Assistant		2			9300 - 34800 + 4600		1							
						9300 - 34800 + 4400		1							
5	Steno Grade II		1			9300 - 34800 + 4600		1							
6	UDC		4			9300 - 34800 + 4600		1							
						9300 - 34800 + 4200						3			
7	SIS		1			9300 - 34800 + 4600		1							
8	LDC			4		5200 - 20200 + 4400			1						
						5200 - 20200 + 4200			1						
						5200 - 20200 + 2800			2						
9	Driver			4		5200 - 20200 + 4400			1						
						5200 - 20200 + 4200			3						
10	IV Grade				4	4440 - 7440 + 2000				1					
						4440 - 7440 + 1650				2				1	
	Total	3	8	8	4		2	5	8	3	1	3	0	1	135.60

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Permanent posts

Major Head : 2230 - L&E
 Sub- Major Head : 02 - Employment Service
 Minor Head : 101 - Employment Service
 Sub- Head : 01 - Employment Exchange
 Detail Head : 00-
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DLEO	3				15600 - 39100 + 7600	1								
						15600 - 39100 + 6600	2								
3	Employment Officer		6			9300 - 34800 + 4600						6			
4	Assistant (H.A)		1			9300 - 34800 + 4600		1							
5	UDC		8			9300 - 34800 + 4600		4							
						9300 - 34800 + 4400		1							
						9300 - 34800 + 4200						3			
6	LDC			9		5200 - 20200 + 4200			8						206.57
						5200 - 20200 + 2800			1						
7	SIS		1			9300 - 34800 + 4400		1							
8	Driver			1		5200 - 20200 + 1900			1						
9	IV Grade				13	4440 - 7440 + 2800				1					
						4440 - 7440 + 2000				1					
						4440 - 7440 + 1800				1					
						4440 - 7440 + 1650				6				4	
	Total	3	16	10	13		3	7	10	9	0	9	0	4	206.57

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Permanent posts

Major Head : 2230 - L&E
 Sub- Major Head : 03 - Training
 Minor Head : 003 - TC & S
 Sub- Head : 01 - ITI
 Detail Head : 00 -
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	3				15600 - 39100 + 6100	1								
						15600 - 39100 + 5400	1				1				
2	Supervisor		1			9300 - 34800 + 4600		1							
3	Instructor		12			9300 - 34800 + 4600		3							
						9300 - 34800 + 4400		3							
						9300 - 34800 + 4200		4				2			
4	UDC		1			9300 - 34800 + 4400		1							
5	LDC			1		9300 - 34800 + 4200			1						
6	IV Grade				11	4440 - 7440 + 2000				3				2	
						4440 - 7440 + 1650				6					
	Total	3	14	1	11		2	12	1	9	1	2	0	2	401.93
	Total of Permanent Posts	9	38	19	28		7	24	19	21	2	14	0	7	744.10

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Temporary posts

Major Head : 2230 - L&E
 Sub- Major Head : 01 - Labour
 Minor Head : 001 - Dir & Admn
 Sub- Head : 01 - Direction
 Detail Head :
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Employment Officer		1			9300 - 34800 + 4600						1			
2	J.E		1			9300 - 34800 + 4800		1							
3	UDC		1			9300 - 34800 + 4600		1							
	TOTAL	0	3	0	0		0	2	0	0	0	1	0	0	0

Major Head : 2230 - L&E
 Sub- Major Head : 01 - Labour
 Minor Head : 001 - Dir & Admn
 Sub- Head : 02 - Admn
 Detail Head :
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. labour Officer		1			9300 - 34800 + 4600						1			
2	LDC			1		5200 - 20200 + 2400			1						
3	IV Grade				1	4400 - 7440 + 1800				1					
	Total	0	1	1	1		0	0	1	1	0	1	0	0	0

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Temporary posts

Major Head : 2230 - L&E
 Sub- Major Head : 01 - Labour
 Minor Head : 001 - Dir & Admn
 Sub- Head : 02 - Administration
 Detail Head :
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director	1				15600 - 39100 + 7600	1								
2	DLC	1				15600 - 39100 + 7600	1								
3	L.O	1				15600 - 39100 + 5400	1								
4	Inspector of Factories	1				15600 - 39100 + 5400					1				
5	Acct/ Assistant		1			9300 - 34800 + 4800		1							
6	UDC		1			9300 - 34800 + 4800						1			
	Total	4	2	0	0		3	1	0	0	1	1	0	0	48.26

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Temporary posts

Major Head : 2230 - L&E
 Sub- Major Head : 02 - Emplment Service
 Minor Head : 101 - Employment Service
 Sub- Head : 01 - Employment Exchange
 Detail Head :
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Employment Officer (VG)		1			9300 - 34800 + 4600						1			
2	Inspector of Statistics		2			9300 - 34800 + 4800		1							
						9300 - 34800 + 4600		1							
3	UDC		2			9300 - 34800 + 4200		2							
4	LDC			1		5200 - 20200 + 2400			1						
	Total	0	5	1	0		0	4	1	0	0	1	0	0	0

Major Head : 2230 - L&E
 Sub- Major Head : 03 - Training
 Minor Head : 103 - Training of Craftsmen & Supervisor
 Sub- Head : 01 - ITI
 Detail Head : 00-
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Instructor		5			9300 - 34800 + 4600		5							
2	Driver			1		5200 - 20200 + 4400			1						
3	Bus Conductor			1		5200 - 20200 + 1900							1		
4	Workshop Attendant				2	4400 - 7440 + 2000				2					
	Total	0	5	2	2		0	5	1	2	0	0	1	0	0

DEMAND NO. 28 - LABOUR & EMPLOYMENT

Temporary posts

Major Head : 2230 - L&E
 Sub- Major Head : 03 - Training
 Minor Head : 103 - Training of Craftsmen & Supervisor
 Sub- Head : 01 - ITI
 Detail Head : 01 - Salaries
 Object Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Vice Principal		2			9300 - 34800 + 4600		2							
2	Group Insturctor		1			9300 - 34800 + 4600		1							
3	Instructor		29			9300 - 34800 + 4600		1							
						9300 - 34800 + 4400		2							
						9300 - 34800 + 4200		26							
4	UDC		2			9300 - 34800 + 4400		2							
5	LDC			2		5200 - 20200 + 2800			2						
6	Store Keeper			1		5200 - 20200 + 2800			1						
7	IV Grade/ Workshop Attendant				8	4400 - 7440 + 1800				8					
	Total	0	34	3	8		0	34	3	8	0	0	0	0	0
	Total of Temporary Posts	4	50	7	11		3	46	6	11	1	4	1	0	48.26
Total of Demand No. 28		13	88	26	39		10	70	25	32	3	18	1	7	792.36

DEMAND NO. 28 - LABOUR & EMPLOYMENT (CONTRACT & MUSTER ROLL)**CONTRACT**

Sl. No.	Name of Post	PB + Grade Pay	Classification of Posts				Remarks
			A	B	C	D	
1	Group Instructor	PB 2 9300 - 34800 + 4600		1			
2	Instructor	PB 2 9300 - 34800 + 4200		1			
	Total			2			

MUSTER ROLL

Sl. No.	Name of Post	PB + Grade Pay	Classification of Posts				Remarks
			A	B	C	D	
1	Computer Operator	PB 1 5200 - 20200 + 2400			1		
2	LDC	PB 1 5200 - 20200 + 2400			2		
3	Despatch Rider	PB 1 5200 - 20200 + 1900			1		
4	Driver	PB 1 5200 - 20200 + 1900			1		
5	Peon	IS 4440 - 7440 + 1650				14	
	Total				5	14	

DEMAND NO. 29 - SOCIAL WELFARE

Permanent posts

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 001 - Direction & Administration
Sub-Head : (01) - Direction
Detail Head :
Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	2				15600-39100+5400	2								225.48
2	Assistant Director	1				15600-39100+5400	1								
3	Superintendent	1				15600-39100+5400	1								
4	Assistant		3			9300-34800+4400		3							
5	J.E.		1			9300-34800+4400		1							
6	UDC		6			9300-34800+4200		6							
7	LDC		4			5200-20200+2400		4							
8	Cinema Operator			2		5200-20200+2400			1				1		
9	Store Keeper			1		5200-20200+2400			1						
10	Driver			2		5200-20200+1900			2						
11	IV Grade				4	4400-7440+1650				4					
	Total	4	14	5	4		4	14	4	4	0	0	1	0	225.48

Permanent posts**DEMAND NO. 29 - SOCIAL WELFARE**

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	(02)	-	Administration
Sub-Head	:			
Detail Head	:			
Object Head	:	01	-	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DSWO	2				15600-39100+5400	2								156.66
2	UDC		8			9300-34800+4200		8							
3	LDC			4		5200-20200+2400			4						
	Total	2	8	4	0		2	8	4	0	0	0	0	0	156.66
Total of Permanent		8	30	10	5		8	30	9	5	0	0	1	0	547

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	001	-	Direction & Administration
Sub-Head	:	(01)	-	Direction
Detail Head	:			
Object Head	:	01	-	Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver			4		5200-20200+1900			3				1		0
2	Godown Chowkider				1	4400-7440+1650				1					
3	Handyman				1	4400-7440+1650				1					
	Total	0	0	4	2		0	0	3	2	0	0	1	0	0

DEMAND NO. 29 - SOCIAL WELFARE

Temporary posts

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	001	-	Direction & Administration
Sub-Head	:	(01)	-	Direction
Detail Head	:			
Object Head	:	01	-	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67600+8700	1								
2	Joint Director	1				15600-39100+7600	1								
3	Deputy Director	1				15600-39100+6600	1								
4	Assistant		1			9300-34800+4400		1							
5	Steno Grade-II		1			9300-34800+4400		1							
6	Driver			3		5200-20200+1900			2					1	
7	IV Grade				5	4400-7440+1650				4				1	
8	Peon				1	4400-7440+1650				1					
	Total	3	2	3	6		3	2	2	5	0	0	0	2	0

DEMAND NO. 29 - SOCIAL WELFARE

Temporary posts

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	(02)	-	Administration
Sub-Head	:	(01)	-	Salary
Detail Head	:			
Object Head	:	01	-	Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DSWO	1				15600-39100+5400	1								
2	Driver			4		5200-20200+1900			3				1		
3	IV Grade				4	4400-7440+1650				2				2	
4	Peon				5	4400-7440+1650				2				3	
5	Chowkider				2	4400-7440+1650				2					
	Total	1	0	4	11		1	0	3	6	0	0	1	5	0

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	103	-	Women Welfare
Sub-Head	:	(02)	-	RITC
Detail Head	:			
Object Head	:	01	-	Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent	1				15600-39100+5400	1								
2	Instructor			2		5200-20200+2800			1				1		
3	Driver			1		5200-20200+1900			1						
4	Attendant				2	4400-7440+1650				2					
5	Cook				1	4400-7440+1650				1					
6	Peon				2	4400-7440+1650				1				1	
	Total	1	0	3	5		1	0	2	4	0	0	1	1	0

DEMAND NO. 29 - SOCIAL WELFARE

Temporary posts

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	101	-	Welfare of handicapped
Sub-Head	:	(01)	-	Education & Welfare of Handicapped
Detail Head	:			
Object Head	:	01	-	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Instructor			2		5200-20200+2800			1				1		
2	IV Grade				3	4400-7440+1650				2				1	
	Total	0	0	2	3		0	0	1	2	0	0	1	1	0

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	101	-	Welfare of handicapped
Sub-Head	:	(02)	-	Training-cum-Production Centre for Handicapped
Detail Head	:			
Object Head	:	01	-	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Instructor			3		5200-20200+2800			2				1		
2	Instructress			1		5200-20200+2800			1						
3	IV Grade				2	4400-7440+1650				2					
	Total	0	0	4	2		0	0	3	2	0	0	1	0	22.42

DEMAND NO. 29 - SOCIAL WELFARE

Temporary posts

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	101	-	Welfare of handicapped
Sub-Head	:	(01)	-	Education & Welfare of Handicapped
Detail Head	:			
Object Head	:	01	-	Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-
		A	B	C	D		A	B	C	D	A	B	C	D	18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Instructor			2		5200-20200+2800			2						
2	Instructress			1		5200-20200+2800			1						
3	IV Grade				2	4400-7440+1650				2					
	TOTAL :	0	0	3	2		0	0	3	2	0	0	0	0	0

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	101	-	Welfare of handicapped
Sub-Head	:	(01)	-	Education & Welfare of Handicapped
Detail Head	:			
Object Head	:	01	-	Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-
		A	B	C	D		A	B	C	D	A	B	C	D	18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Care Taker		1			9300-34800+4600		1							
2	Warden		1			9300-34800+4200		1							
3	Driver			1		5200-20200+1900			1						
4	Peon				1	4400-7440+1650				1					
5	IV Grade				4	4400-7440+1650				4					
	Total	0	2	1	5		0	2	1	5	0	0	0	0	0

DEMAND NO. 29 - SOCIAL WELFARE

Temporary posts

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	101	-	Welfare of Handicapped
Sub-Head	:	(03)	-	Hostel for handi. Persons
Detail Head	:			
Object Head	:	01	-	Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Warden		1			9300-34800+4200		1							18.94
2	IV Grade				4	4400-7440+1650				3				1	
	Total	0	1	0	4		0	1	0	3	0	0	0	1	18.94

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	103	-	Women Welfare
Sub-Head	:	(04)	-	Protective Home
Detail Head	:			
Object Head	:	01	-	Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent	1				15600-39100+5400	1								43.10
2	Warden		1			9300-34800+4200		1							
3	Instructor			1		5200-20200+2800							1		
4	LDC			1		5200-20200+2400			1						
5	IV Grade				5	4400-7440+1650				4				1	
	Total	1	1	2	5		1	1	1	4	0	0	1	1	43.10

DEMAND NO. 29 - SOCIAL WELFARE

Temporary posts

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	106	-	Correctional Services
Sub-Head	:	(01)	-	Remand Home
Detail Head	:			
Object Head	:	01	-	Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-
		A	B	C	D		A	B	C	D	A	B	C	D	18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintendent	1				15600-39100+5400	1								
2	Case Worker		1			9300-34800+4200		1							
3	Instructor			1		5200-20200+2800			1						
4	LDC			1		5200-20200+2400			1						
5	IV Grade				4	4400-7440+1650				4					
	Total	1	1	2	4		1	1	2	4	0	0	0	0	0

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	103	-	Women Welfare
Sub-Head	:	(03)	-	SIT in Women & Girls Act
Detail Head	:			
Object Head	:	01	-	Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-
		A	B	C	D		A	B	C	D	A	B	C	D	18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IV Grade				18	4440-7440+1650				15				3	34.06
	Total	0	0	0	18		0	0	0	15	0	0	0	3	34.06

DEMAND NO. 29 - SOCIAL WELFARE

Temporary posts

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	106	-	Women Welfare
Sub-Head	:	(02)	-	Special/Approved School
Detail Head	:			
Object Head	:	01	-	Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-
		A	B	C	D		A	B	C	D	A	B	C	D	18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Warden		1			9300-34800+4200		1							34.09
2	Instructor			1		5200-20200+2800			1						
3	Driver			1		5200-20200+1900			1						
4	IV Grade				6	4400-7440+1650				5				1	
	Total	0	1	2	6		0	1	2	5	0	0	0	1	34.09

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	106	-	Correctional Services
Sub-Head	:	(03)	-	Children's Court
Detail Head	:			
Object Head	:	01	-	Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-
		A	B	C	D		A	B	C	D	A	B	C	D	18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300-34800+4400						1			0
2	IV Grade				2	4400-7440+1650				2					
	Total	0	1	0	2		0	0	0	2	0	1	0	0	0

DEMAND NO. 29 - SOCIAL WELFARE

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 01(05) - PWD Act 1995
Sub-Head :
Detail Head :
Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Commissioner	1				37400-67000+9500					1				59.97
2	Asst. Commissioner	1				15600-39100+6600	1								
3	Research-cum-Prog. Asst.		1			15600-39100+4600		1							
4	Assistant		1			9300-34800+4400		1							
5	Sign Language Interpreter		1			9300-34800+4400						1			
6	Personal Asst. / Steno III		1			9300-34800+4200		1							
7	UDC-cum-Cashier		1			9300-34800+4200		1							
8	LDC-cum-Comp. Opr.			2		5200-20200+2400			2						
9	IV Grade				3	4400-7440+1650				3					
	Total	2	5	2	3		1	4	2	3	1	1	0	0	59.97

Major Head : 2235 - Social Security & Welfare
Sub-Major Head : 02 - Social Welfare
Minor Head : 101 - Welfare of Handicapped
Sub-Head : (05) - PWD
Detail Head :
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IV Grade				1	4400-7440+1650								1	
	Total	0	0	0	1		0	0	0	0	0	0	0	1	0

DEMAND NO. 29 - SOCIAL WELFARE

Temporary posts

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	106	-	Correctional Services
Sub-Head	:	(05)	-	Deaddiction Centre
Detail Head	:			
Object Head	:	(01)	-	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Centre Director	1				15600-39100+6600	1								
2	Asst. Project Director	1				15600-39100+5400	1								
3	Psychologist		1			9300-34800+4600		1							
4	Case Worker		2			9300-34800+4600		1				1			
5	Staff Nurse		4			9300-34800+4400		3				1			
6	Warden		1			9300-34800+4200		1							
7	UDC		1			9300-34800+4200		1							
8	Security Officer			2		9300-34800+4200							2		
9	Physical Instructor			2		9300-34800+4200			2				-		
10	Vocational Trg. Instructor			4		5200-20200+2800			1				3		
11	Councillor			3		5200-20200+2800							3		
12	Driver			2		5200-20200+1900			2				-		
13	Mechanic			2		5200-20200+1900							2		
14	Peon				1	4400-7440+1650				1					
15	Cook				3	4400-7440+1650				3					
16	Sweeper				1	4400-7440+1650				1					
17	Peon (Security Guard)				12	4400-7440+1650				12					
	Total	2	9	15	17		2	7	5	17	0	2	10	0	88.05

DEMAND NO. 29 - SOCIAL WELFARE

Temporary posts

Major Head	:	2235	-	Social Security & Welfare
Sub-Major Head	:	02	-	Social Welfare
Minor Head	:	001	-	Direction & Administration
Sub-Head	:	(03)	-	ICDS (CSS)
Detail Head	:			
Object Head	:	01	-	Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				15600-39100+7600	1								
2	Programme Officer	3				15600-39100+6600	3								
3	Superintendent	1				15600-39100+5400	1								
4	Programme Manager	1				15600-39100+5400					1				
5	Senior Consultant	1				15600-39100+5400					1				
6	Child Dev. Project Officer	26				15600-39100+5400	24				2				
7	Medical Officer	4				15600-39100+5400					4				
8	ECCE Coordinator	27				9300-34800+5400	27								
9	Dist. Programme Officer	4				15600-39100+6600	4								
10	Inspector of Statistic		29			9300-34800+4400		9				20			
11	Accountant		1			9300-34800+4400						1			
12	Head Assistant		2			9300-34800+4400		2							
13	Accounts Clerk		1			9300-34800+4400						1			
14	PHN		6			9300-34800+4400						6			
15	Assistant		4			9300-34800+4400		4							
16	Pre-School Instructor		2			9300-34800+4600		1				1			

1131.69

DEMAND NO. 29 - SOCIAL WELFARE

17	Social Work Teacher		2			9300-34800+4600		1				1				
18	Health Instructress		2			9300-34800+4600		1				1				
19	Nutritionist		2			9300-34800+4600		1				1				
20	UDC		28			9300-34800+4200		23				5				
21	Instructor (AWTC)		2			9300-34800+4200		1				1				
22	Lady Warden		1			9300-34800+4200						1				
23	Circle Officer		99			9300-34800+4200		71				28				
24	LDC			38		5200-20200+2400			27				11			
25	DEO			2		5200-20200+2800			2							
26	Driver			22		5200-20200+1900			17				5			
27	Peon/Watchman/Chokider				55	4400-7440+1650				54				1		
28	Cook				1	4400-7440+1650								1		
29	ANM			16		5200-20200+2400							16			
	Total	68	181	78	56			60	114	46	54	8	67	32	2	1131.69
	Total of Temporary Posts	83	214	133	156			74	142	82	141	9	72	51	15	1583.03
	Total of Demand No. 29	91	244	143	161			82	172	91	146	9	72	52	15	2130.03

DEMAND NO. 29 - SOCIAL WELFARE (CONTRACT & MUSTER ROLL)**CONTRACT**

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Psychologist	9300-34800+4600		1			
2	Instructor	5200-20200+2800			2		
3	Instructor	9300-34800+4200		1			
	Total			2	2	0	

MUSTER ROLL

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	LDC	` 370/- per day			1		
2	Spiritual Councillor	` 370/- per day			1		
3	Driver	` 370/- per day			5		
4	Security guard	` 270/- per day				12	
5	IV Grade/Peon	` 270/- per day				18	
	Total				7	30	

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION

Permanent posts

Major Head : 2235 - Social Security & welfare
 Sub-Major Head : 01 - Rehabilitation
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detailed Head : 00 -
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				41690 + 8700	1								
2	Deputy Director	1				19680 + 6600	1								
3	Superintendent	1				16880 + 5400	1								
4	Assisstant		2			21500 + 4600 21160 + 4600		2							
5	Steno Grd- II		1			20320 + 4600		1							
6	UDC		2			19180 + 4600 16080 + 4200		2							
7	Driver			2		5200 - 20200 + 2000							2		
8	LDC			2		5200 - 20200 + 2400 14500 + 2800			1				1		
9	Duftry			1		10970 + 2000			1						
10	Peon				2	10970 + 2000 10110 + 1900				2					
11	Chowkidar				1	9190 + 1800				1					
	Total	3	5	5	3		3	5	2	3	0	0	3	0	168.22

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION

Temporary posts

Major Head : 2235 - Social Security & welfare
 Sub-Major Head : 01 - Rehabilitation
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detailed Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				28760 + 7600	1								
2	Joint Director (Op)	1				32470 + 7600	1								
3	Deputy Director (Trg)	1				15600 - 39100 + 6600					1				
4	Deputy Director (Admn.)	1				25390 + 6600	1								
5	Assisstant Director (Op)	1				15600 - 39100 + 5400					1				
6	Assisstant Director (Trg)	1				15600 - 39100 + 5400	1								
7	F.A.O	1				28860 + 6100	1								
8	Assisstant Engineer	1				15600 - 39100 + 5400					1				
9	Steno Grd- III		1			9300 - 34800 + 4200						1			
10	Inspector of Statistics		1			19830 + 4600		1							
11	Junior Engineer		1			9300 - 34800 + 4400						1			
12	District Organiser		8			9300 - 34800 + 4400						8			
13	UDC		1			9300 - 34800 + 4200						1			
14	Data Entry Operator			2		5200 - 20200 + 2800 8900 + 2800			1				1		
15	LDC			1		5200 - 20200 + 2800							1		
16	Peon				15	6230 + 1650 (8 person) 5340 + 1650 (5 person)				13				2	
	Total	8	12	3	15		5	1	1	13	3	11	2	2	0.00
Total of Demand No. 30		11	17	8	18		8	6	3	16	3	11	5	2	168.22

` in lakh

DEMAND NO. 30 - DISASTER MANAGEMENT & REHABILITATION (CONTRACT & MUSTER ROLL)**CONTRACT**

Sl.No	NAME OF POST	PAY BAND = GRADE PAY	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	District Organiser	PB 2 9300 - 34800 + 4400		8			
	Total		0	8	0	0	

MUSTER ROLL

Sl.No	NAME OF POST	PAY BAND = GRADE PAY	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
2	Data Entry Operator	370 / Day			1		
3	LDC	370 / Day			2		
4	Peon	270 /Day				2	
	Total				3	2	

DEMAND NO. 31 - AGRICULTURE

Temporary posts

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 001 - Direction & Admn.
 Minor Head : (01) - Direction
 Sub - Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB-4, 37400 - 67000 + 8700	1								
2	Dy. Director (Admn.)	1				PB-3, 15600 - 39100 + 6600	1								
3	APPO	1				PB-3, 15600 - 39100 + 6100	1								
4	Seed Analyst	1				PB-3, 15600 - 39100 + 6100	1								
5	Insecticide Analyst	1				PB-3, 15600 - 39100 + 6100	1								
6	Superintendent	1				PB-3, 15600 - 39100 + 5400	1								
7	Assistant		1			PB-2, 9300 - 34800 + 4600						1			
8	U.D.C.		5			PB-2, 9300 - 34800 + 4400		1							
						PB-2, 9300 - 34800 + 4200					4				
9	L.D.C.			1		PB-1, 5200 - 20200 + 2400							1		
10	Mechanic			1		PB-1, 5200 - 20200 + 2400							1		
11	IV Grade				3	IS, 4440 - 7440 + 1650				3					
	Total	6	6	2	3		6	1	0	3	0	5	2	0	0

DEMAND NO. 31 - AGRICULTURE

Temporary posts

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 001 - Direction & Admn.
 Minor Head : (02) - Administration
 Sub - Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director (Agro)	1				PB-3, 15600 - 39100 + 6600	1								
2	Dy. Director (SS)	1				PB-3, 15600 - 39100 + 6600	1								
3	Dy. Director (PP)	1				PB-3, 15600 - 39100 + 6600	1								
4	Executive Engineer (AE)	1				PB-3, 15600 - 39100 + 6600	1								
5	DAO Kolasib	1				PB-3, 15600 - 39100 + 6100	1								
6	SMS	9				PB-3, 15600 - 39100 + 6100	9								
7	S.D.A.O.	4				PB-3, 15600 - 39100 + 6100	4								
8	Research Officer	1				PB-3, 15600 - 39100 + 5400	1								
9	A.E.O.	39				PB-3, 15600 - 39100 + 5400	32				7				
10	Junior Engineer		5			PB-2, 9300 - 34800 + 5400		1							
					PB-2, 9300 - 34800 + 4800		2								
					PB-2, 9300 - 34800 + 4400					2					
11	Assistant		4			PB-2, 9300 - 34800 + 4600		4							
12	A.A.I		17			PB-2, 9300 - 34800 + 4400						17			
13	Draftsman		1			PB-2, 9300 - 34800 + 4400						1			
14	Stenographer		1			PB-2, 9300 - 34800 + 4200						1			

DEMAND NO. 31 - AGRICULTURE

15	U.D.C.		16		PB-2, 9300 - 34800 + 4400		3								
					PB-2, 9300 - 34800 + 4200										
16	Gram Sevak			6	PB-1, 5200 - 20200 + 4200			6							
17	Tractor Operator			1	PB-1, 5200 - 20200 + 2400								1		
18	Driver			3	PB-1, 5200 - 20200 + 1900			3							
19	Mechanic			2	PB-1, 5200 - 20200 + 2800								2		
20	L.D.C.			10	PB-1, 5200 - 20200 + 4200			4							
					PB-1, 5200 - 20200 + 2800			2							
					PB-1, 5200 - 20200 + 2400			4							
21	IV Grade				PB-1, 5200 - 20200 + 2800				3						
					PB-1, 5200 - 20200 + 2400				16						
					PB-1, 5200 - 20200 + 2000				13						
					PB-1, 5200 - 20200 + 1800				9						
					IS, 4440 - 7440 + 1650				20					2	
	Total	58	44	22	63		51	10	19	61	7	34	3	2	0

DEMAND NO. 31 - AGRICULTURE

Temporary posts

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 001 - Direction & Admn.
 Minor Head : (01) - Direction
 Sub - Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IV Grade				5	IS, 4400 - 7440 + 1650								5	
	Total	0	0	0	5		0	0	0	0	0	0	0	5	0

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 001 - Direction & Admn.
 Minor Head : (01) - Foodgrain Development
 Sub - Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Junior Engineer		2			PB-2, 9300 - 34800 + 4200						2			
2	IV Grade				1	IS, 4400 - 7440 + 1650								1	
	Total	0	2	0	1		0	0	0	0	0	2	0	1	0

DEMAND NO. 31 - AGRICULTURE

Temporary posts

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 001 - Direction & Admn.
 Minor Head : (02) - Administration
 Sub - Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director (OP)	1				PB-3, 15600 - 39100 + 6600	1								
2	SMS	2				PB-3, 15600 - 39100 + 6100	2								
3	SDAO	6				PB-3, 15600 - 39100 + 6100	6								
4	ASSO	1				PB-3, 15600 - 39100 + 6100	1								
5	Junior Engineer		1			PB-2, 9300 - 34800 + 4200						1			
6	U.D.C.		2			PB-2, 9300 - 34800 + 4600		1							
						PB-2, 9300 - 34800 + 4200						1			
7	Gram Sevak			14		PB-1, 5200 - 20200 + 4400			11						
						PB-1, 5200 - 20200 + 2800								3	
8	Driver			2		PB-1, 5200 - 20200 + 1900								2	
9	L.D.C.			2		PB-1, 5200 - 20200 + 2800			2						
10	IV Grade				10	PB-1, 5200 - 20200 + 2400				2					
						PB-1, 5200 - 20200 + 2000				1					
						PB-1, 5200 - 20200 + 1900				2				5	
						IS, 4440 - 7440 + 1650									
	Total	10	3	18	10		10	1	13	5	0	2	5	5	0

DEMAND NO. 31 - AGRICULTURE**Temporary posts**

Major Head : 2401 - Crop Husbandry
Sub-Major Head : 001 - Direction & Admn.
Minor Head : (01) - State Soil Survey
Sub - Head :
Detail Head :
Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (P&M)	1				PB-3, 15600 - 39100 + 7600	1								
2	A.S.S.O	1				PB-3, 15600 - 39100 + 6600	1								
3	Analytical Assistant (AEO)	1				PB-3, 15600 - 39100 + 6100					1				
4	Sr.Soil Surveyor (AEO)	1				PB-3, 15600 - 39100 + 6100					1				
5	Technical Assistant (AEO)	1				PB-3, 15600 - 39100 + 6100					1				
6	Field Assistant (AAI)		1			PB-2, 9300 - 34800 + 4400						1			
7	Assistant		1			PB-2, 9300 - 34800 + 4400						1			
8	Stenographer		1			PB-1, 5200 - 20200 + 2800						1			
9	L.D.C.			3		PB-1, 5200 - 20200 + 2800			2				1		
10	IV Grade				3	IS, 4440 - 7440 + 1650								3	
	Total	5	3	3	3		2	0	2	0	3	3	1	3	0
Total of Temporary Posts		79	58	45	85		69	12	34	69	10	46	11	16	0

DEMAND NO. 31 - AGRICULTURE

Permanent posts

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 001 - Direction & Admn.
 Minor Head : (01) - Direction
 Sub - Head :
 Detail Head :
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (Tech)	1				PB-3, 15600 - 39100 + 7600	1								
2	Dy. Director (Plan)	1				PB-3, 15600 - 39100 + 7100	1								
3	Dy. Director (Acct.)	1				PB-3, 15600 - 39100 + 6600	1								
4	Dy. Director (Extn.)	1				PB-3, 15600 - 39100 + 6600	1								
5	Artist		1			PB-2, 9300 - 34800 + 5400		1							
6	U.D.C.		2			PB-2, 9300 - 34800 + 4400		2							
7	L.D.C.			6		PB-1, 5200 - 20200 + 4400			1						
						PB-1, 5200 - 20200 + 4200			1						
						PB-1, 5200 - 20200 + 2400			4						
8	Telephone Operator			1		PB-1, 5200 - 20200 + 2400			1						
9	Power Tiller Operator			1		PB-1, 5200 - 20200 + 2400			1						
10	IV Grade				4	IS, 4440 - 7440 + 1650				4					
	Total	4	3	8	4		4	3	8	4	0	0	0	0	218.16

` in lakh

218.16

DEMAND NO. 31 - AGRICULTURE

Permanent posts

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 001 - Direction & Admn.
 Minor Head : (02) - Administration
 Sub - Head :
 Detail Head :
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Agril. Officer, Aizawl, Mamit, Serchhip, Lunglei, Lawngtlai, Saiha, Champhai	7				PB-3, 15600 - 39100 + 6600	7								
2	SDAO	3				PB-3, 15600 - 39100 + 6100	3								
3	SO-cum-SA	1				PB-3, 15600 - 39100 + 6100	1								
4	SDAE	1				PB-3, 15600 - 39100 + 6100	1								
5	ASSO	1				PB-3, 15600 - 39100 + 6100	1								
6	AEO	22				PB-3, 15600 - 39100 + 6100	2								
						PB-3, 15600 - 39100 + 5400	11			9					
7	Sr.Technical Assistant (AEO)	1				PB-3, 15600 - 39100 + 5400	1								
8	Junior Engineer		2			PB-2, 9300 - 34800 + 5400		1							
						PB-2, 9300 - 34800 + 4800		1							
9	Inspector of Statistic		2			PB-2, 9300 - 34800 + 4800		2							
10	Foreman		1			PB-2, 9300 - 34800 + 4600						1			
11	AAI		13			PB-2, 9300 - 34800 + 4600		13							
12	Assistant		1			PB-2, 9300 - 34800 + 4400		1							
13	Draftsman		2			PB-2, 9300 - 34800 + 4400						2			
14	Stenographer		1			PB-2, 9300 - 34800 + 4200		1							
15	Gram Sevak			87		PB-2, 9300 - 34800 + 4200			59						
						PB-1, 5200 - 20200 + 2800						28			
16	Tractor Operator			7		PB-1, 5200 - 20200 + 2400			1				6		

` in lakh

2291.35

DEMAND NO. 31 - AGRICULTURE

17	Driver			19		PB-1, 5200 - 20200 + 1900			15				4		
18	Mechanic			4		PB-1, 5200 - 20200 + 2800			1				1		
						PB-1, 5200 - 20200 + 2400			1			1			
19	Bulldozer Operator			1		PB-1, 5200 - 20200 + 2400			1						
20	Power Tiller Operator			9		PB-1, 5200 - 20200 + 4200			2						
						PB-1, 5200 - 20200 + 2400						7			
21	Power Pump Operator			3		PB-1, 5200 - 20200 + 4200			1						
						PB-1, 5200 - 20200 + 2400						2			
22	L.D.C.			12		PB-1, 5200 - 20200 + 4400			4						
						PB-1, 5200 - 20200 + 4200			2						
						PB-1, 5200 - 20200 + 2800			1						
						PB-1, 5200 - 20200 + 2400			5						
23	Observer for Silt Analyst			2		PB-1, 5200 - 20200 + 2400							2		
24	Tracer			1		PB-1, 5200 - 20200 + 2400			1						
25	Lab.Assistant			6		PB-1, 5200 - 20200 + 4200			3						
						PB-1, 5200 - 20200 + 2800						2			
						PB-1, 5200 - 20200 + 2400						1			
26	Asst. Tractor Operator			11		PB-1, 5200 - 20200 + 4200			10						
						PB-1, 5200 - 20200 + 1800							1		
27	IV Grade				16	PB-1, 5200 - 20200 + 2400			2						
						PB-1, 5200 - 20200 + 2000			5						
						PB-1, 5200 - 20200 + 1900			1						
						PB-1, 5200 - 20200 + 1800			2						
						IS, 4440 - 7440 + 1650			6						
28	Handyman				3	IS, 4440 - 7440 + 1650			1				2		
	Total	36	22	162	19		27	19	107	17	9	3	55	2	2291.35

DEMAND NO. 31 - AGRICULTURE

Permanent posts

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 001 - Direction & Admn.
 Minor Head : (01) - Direction
 Sub - Head :
 Detail Head :
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IV Grade				3	PB-1, 5200 - 20200 + 1800				3					
	Total	0	0	0	3		0	0	0	3	0	0	0	0	0

` in lakh

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 001 - Direction & Admn.
 Minor Head : (02) - Administration
 Sub - Head :
 Detail Head :
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	A.E.O	13				PB-3, 15600 - 39100 + 5400	6				7				
2	Assistant		3			PB-2, 9300 - 34800 + 4600		2							
						PB-2, 9300 - 34800 + 4400						1			
3	A.A.I		4			PB-2, 9300 - 34800 + 4800		1							
						PB-2, 9300 - 34800 + 4400						3			
4	Gram Sevak			6		PB-1, 5200 - 20200 + 2800			2				4		
	Total	13	7	6	0		6	3	2	0	7	4	4	0	0

` in lakh

DEMAND NO. 31 - AGRICULTURE

Permanent posts

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 001 - Direction & Admn.
 Minor Head : (01) - State Soil Survey
 Sub - Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	U.D.C.		1			PB-2, 9300 - 34800 + 4400						1			51.91
2	Tracer			1		PB-2, 9300 - 34800 + 4400							1		
3	O.S.A.			1		PB-2, 9300 - 34800 + 4400							1		
	Total	0	1	2	0		0	0	0	0	0	1	2	0	51.91

Major Head : 2401 - Crop Husbandry
 Sub-Major Head : 001 - Direction & Admn.
 Minor Head : (01) - Foodgrain Development
 Sub - Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Welder			1		PB-1, 5200 - 20200 + 2400			1						0
2	Tractor Operator			1		PB-1, 5200 - 20200 + 2400							1		
3	Bulldozer Operator			8		PB-1, 5200 - 20200 + 2400			2				6		
4	Asst. Dozer Operator			8		PB-1, 5200 - 20200 + 2400			6				2		
	Total	0	0	18	0		0	0	9	0	0	0	9	0	0
Total of Permanent Posts		56	33	203	26		39	25	133	24	17	8	70	2	2659.49
Total of CH		135	91	248	111		108	37	167	93	27	54	81	18	2659.49

DEMAND NO. 31 - AGRICULTURE

Permanent posts

Major head : 2415 - Agriculture (R&E)
 Sub Major head : 01 - Crop Husbandry
 Minor Head : 001 - Direction and Administration
 Sub Head : 01 - Direction
 00 -
 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000+8700	1								135.00
2	Superintendent	1				15600-39100+5400	1								
3	Agriculture Extension Officer	1				15600-39100+5400	1								
4	Assistant		1			9300-34800+4400		1							
5	Stenographer - III		1			9300-34800+4200		1							
6	Junior Engineer		1			9300-34800+4400		1							
7	UDC		1			9300-34800+4200		1							
8	LDC			8		5200-20200+2800			5				3		
9	Gram Sevak			1		5200-20200+2400			1						
10	Driver			1		5200-20200+2400			1						
11	IV Grade				3	4440-7440+1650				1				2	
	Total	3	4	10	3		3	4	7	1	0	0	3	2	135.00

DEMAND NO. 31 - AGRICULTURE

Permanent posts

Major Head : 2415 - Agriculture (R&E)
 Sub Major head : 01 - Crop Husbandry
 Minor Head : 001 - Direction and Administration
 Sub Head : 02 - Administration
 00 -
 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Agriculture Extension Officer	1				15600-39100+5400					1				38.50	
2	Assistant		1			9300-34800+4400		1								
3	Junior Engineer		1			9300-34800+4400		1								
4	UDC		2			9300-34800+4200		2								
5	IV Grade				2	4440-7440+1650				2						
	Total	1	4	0	2		0	4	0	2	1	0	0	0	38.50	

Major Head : 2415 - Agriculture (R&E)
 Sub Major head : 01 - Crop Husbandry
 Minor Head : 800 - Other Expenditure
 Sub Head : 01 - Seeds
 01 - Agril. Farm and Quality Seeds Products
 (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Agriculture Extension Officer	2				15600-39100+5400	1				1				24.43	
2	LDC			2		5200-20200+2800							2			
3	Gram Sevak			1		5200-20200+2400			1							
4	IV Grade				5	4440-7440+1650				1				4		
	Total	2	0	3	5		1	0	1	1	1	0	2	4	24.43	

DEMAND NO. 31 - AGRICULTURE

CSS posts

Major Head : 2415 - Agril. Research and Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 150 - Asst. to ICAR
 Sub-Head : 01 - KVK(ICAR) Kolasib(CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Scientist and Head	1				15600-39100+8000	1								
2	Scientist	6				15600-39100+5400	6								
3	Prog. Assistant		3			9300-34800+4200		3							
4	Assistant		1			9300-34800+4200		1							
5	Jr. Steno cum C.O			1		5200-20200+2400			1						
6	Driver cum Mechanic			2		5200-20200+1900			2						
7	Supporting Staff				2	4440-7440+1300				2					
	Total	7	4	3	2		7	4	3	2	0	0	0	0	0

DEMAND NO. 31 - AGRICULTURE**CSS posts**

Major Head : 2415 - Agril. Research and Education
Sub-Major Head : 01 - Crop Husbandry
Minor Head : 150 - Asst. to ICAR
Sub-Head : 02 - KVK(ICAR) Hnahthial(CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Scientist and Head	1				15600-39100+8000	1								
2	Scientist	6				15600-39100+5400	6								
3	Prog. Assistant		3			9300-34800+4200		3							
4	Assistant		1			9300-34800+4200		1							
5	Jr. Steno cum C.O			1		5200-20200+2400			1						
6	Driver cum Mechanic			2		5200-20200+1900			2						
7	Supporting Staff				2	4440-7440+1300				2					
	Total	7	4	3	2		7	4	3	2	0	0	0	0	0

DEMAND NO. 31 - AGRICULTURE

CSS posts

Major Head : 2415 - Agril. Research and Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 150 - Asst. to ICAR
 Sub-Head : 03 - KVK(ICAR) Khawzawl(CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Scientist and Head	1				15600-39100+8000	1								
2	Scientist	6				15600-39100+5400	6								
3	Prog. Assistant		3			9300-34800+4200		3							
4	Assistant		1			9300-34800+4200		1							
5	Jr. Steno cum C.O			1		5200-20200+2400			1						
6	Driver cum Mechanic			2		5200-20200+1900			2						
7	Supporting Staff				2	4440-7440+1300				2					
	Total	7	4	3	2		7	4	3	2	0	0	0	0	0

DEMAND NO. 31 - AGRICULTURE

CSS posts

Major Head : 2415 - Agril. Research and Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 150 - Asst. to ICAR
 Sub-Head : 04 - KVK(ICAR) Saiha(CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Scientist and Head	1				15600-39100+8000	1								
2	Scientist	6				15600-39100+5400	6								
3	Prog. Assistant		3			9300-34800+4200		3							
4	Assistant		1			9300-34800+4200		1							
5	Jr. Steno cum C.O			1		5200-20200+2400			1						
6	Driver cum Mechanic			2		5200-20200+1900			2						
7	Supporting Staff				2	4440-7440+1300				2					
	Total	7	4	3	2		7	4	3	2	0	0	0	0	0

DEMAND NO. 31 - AGRICULTURE

CSS posts

Major Head : 2415 - Agril. Research and Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 150 - Asst. to ICAR
 Sub-Head : 05 - KVK(ICAR) Lawngtlai(CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Scientist and Head	1				15600-39100+8000	1								
2	Scientist	6				15600-39100+5400	6								
3	Prog. Assistant		3			9300-34800+4200		3							
4	Assistant		1			9300-34800+4200		1							
5	Jr. Steno cum C.O			1		5200-20200+2400			1						
6	Driver cum Mechanic			2		5200-20200+1900			2						
7	Supporting Staff				2	4440-7440+1300				2					
	Total	7	4	3	2		7	4	3	2	0	0	0	0	0

DEMAND NO. 31 - AGRICULTURE

CSS posts

Major Head : 2415 - Agril. Research and Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 150 - Asst. to ICAR
 Sub-Head : 06 - KVK(ICAR) N.Vanlaiphai(CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Scientist and Head	1				15600-39100+8000	1								
2	Scientist	6				15600-39100+5400	6								
3	Prog. Assistant		3			9300-34800+4200		3							
4	Assistant		1			9300-34800+4200		1							
5	Jr. Steno cum C.O			1		5200-20200+2400			1						
6	Driver cum Mechanic			2		5200-20200+1900			2						
7	Supporting Staff				2	4440-7440+1300				2					
	Total	7	4	3	2		7	4	3	2	0	0	0	0	0

DEMAND NO. 31 - AGRICULTURE

CSS posts

Major Head : 2415 - Agril. Research and Education
 Sub-Major Head : 01 - Crop Husbandry
 Minor Head : 150 - Asst. to ICAR
 Sub-Head : 07 - KVK(ICAR) Lengpui(CSS)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Scientist and Head	1				15600-39100+8000	1								
2	Scientist	6				15600-39100+5400	6								
3	Prog. Assistant		3			9300-34800+4200		3							
4	Assistant		1			9300-34800+4200		1							
5	Jr. Steno cum C.O			1		5200-20200+2400			1						
6	Driver cum Mechanic			2		5200-20200+1900			2						
7	Supporting Staff				2	4440-7440+1300				2					
	Total	7	4	3	2		7	4	3	2	0	0	0	0	0
	Total of Permanent Posts	54	32	34	22		53	32	29	16	1	0	5	6	159.43

DEMAND NO. 31 - AGRICULTURE

Temporary posts

Major Head : 2415 - Agriculture (R&E)
 Sub Major head : 01 - Crop Husbandry
 Minor Head : 001 - Dir & Admn
 Sub Head : 01 - Direction
 (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director(F&QS)	1				15600-39100+6600	1								
2	Deputy Director(R&E)	1				15600-39100+6600	1								
3	Subject Matter Specialist	1				15600-39100+6100	1								
	Total	3	0	0	0		3	0	0	0	0	0	0	0	0

Major Head : 2415 - Agriculture (R&E)
 Sub Major head : 01 - Crop Husbandry
 Minor Head : 800 - Other Expenditure
 Sub Head : 01 - Agri. Farm & Quality Seeds Production
 (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10	IV Grade				2	4440-7440+1650				1				1	
	Total	0	0	0	2		0	0	0	1	0	0	0	1	0

DEMAND NO. 31 - AGRICULTURE

Temporary posts

Major Head : 2415 - Agriculture (R&E)
 Sub Major head : 01 - Crop Husbandry
 Minor Head : 277 - Education
 Sub Head : 01 - Agril. Education
 02 - ITC
 00 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	1				15600 + 7100	1								
2	Vice-Principal	1				15600 + 6600	1								
3	Instructor	6				15600 + 6100	6								
4	AEO(Farm Supervisor)	1				15600 + 5400	1								
5	UDC		2			9300 + 4200		1				1			
6	LDC			2		5200+2400			2						
7	Driver			2		5200+2400			1				1		
8	PTO			1		5200+2400			1						
9	VFA			1		5200+2400							1		
10	IV Grade				5	4440-7440+1650				4				1	
	Total	9	2	6	5		9	1	4	4	0	1	2	1	0
	Total of Temporary Posts	12	2	6	7		12	1	4	5	0	1	2	2	0
	Total of R&E	66	34	40	29		65	33	33	21	1	1	7	8	159.43
	Total of Demand No. 31	201	125	288	140		173	70	200	114	28	55	88	26	2818.92

DEMAND NO. 31 - AGRICULTURE (CONTRACT & MUSTER ROLL)**AGRICULTURE (CH)**

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
MUSTER ROLL							
1	L.D.C.	` 370/- per day			15		
2	Driver	` 370/- per day			5		
3	Computer Operator	` 370/- per day			2		
4	Telephone Operator	` 370/- per day			1		
5	Electrician	` 370/- per day			1		
6	Tractor Operator	` 370/- per day			1		
7	Sales Girl	` 300/- per day			1		
8	IV Grade	` 270/- per day				17	
9	Handyman	` 270/- per day				2	
	TOTAL				26	19	

DEMAND NO. 31 - AGRICULTURE (CO-TERMINUS)

AGRICULTURE (R&E)

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Senior Scientist and Head	15600+8000	7				
2	Scientist	15600+5400	42				
3	Programme Assistant	9300+4200		21			
4	Superintendent-cum-Accountant	9300+4200		7			
5	Jr.Steno-cum-Computer Operator	5200+2400			7		
6	Driver-cum-Mechanic	5200+2000			14		
7	Supporting Staff	4440+1300				14	
	Total		49	28	21	14	
	MUSTER ROLL						
1	Skilled-II	` 370/- per day			10		
2	Unskilled	` 270/- per day				22	
	Total				10	22	

DEMAND NO. 32 - HORTICULTURE

Permanent posts

Major Head : 2401 - Crop Husbandry
 Sub- Major Head : 00
 Minor Head : 119 - Horti & Veg Crops
 Sub Head : 01 - Direction

in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	4				PB 3 15600 - 39100 + 7100	2								
						PB 3 15600 - 39100 +6600	2								
2	Assistant		5			PB 2 9300 - 34800 + 4600		5							
3	Horti. Demonstrator			24		PB 1 5200 - 20200 + 4400			11						
						PB 1 5200 - 20200 + 4200			4						
						PB 1 5200 - 20200 + 2400							9		
4	L.D.C.			9		PB 1 5200 - 20200 + 4400			2						
						PB 1 5200 - 20200 + 4200			3						
						PB 1 5200 - 20200 + 2400			1				3		
	Total	4	5	33	0		4	5	21	0	0	0	12	0	0

DEMAND NO. 32 - HORTICULTURE

Permanent posts

Major Head : 2401 - Crop Husbandry
 Sub- Major Head : 00
 Minor Head : 119 - Horti & Veg Crops
 Sub Head : 02 - Administration

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Divisional Horticulture Officer	2				PB 3 15600 - 39100 + 7100	1								
						PB 3 15600 - 39100 + 6600	1								
2	Horticulture Dev. Officer	7				PB 3 15600 - 39100 + 6600	5								
						PB 3 15600 - 39100 + 6100	2								
3	Asst. Divisional Horti. Officer	4				PB 3 15600 - 39100 + 6600	2								
						PB 3 15600 - 39100 + 6100	2								
4	Sub-Divisional Horti. Officer	2				PB 3 15600 - 39100 + 6100	2								
5	Superintendent	1				PB 3 15600 - 39100 + 5400	1								
6	Horti. Extension Officer	34				PB 3 15600 - 39100 + 6100	12								
						PB 3 15600 - 39100 + 5400	22								
7	Asst. Horticulture Extension Officer		32			PB 2 9300 - 34800 + 4600		18				13			
						PB 2 9300 - 34800 + 4400		1							
8	Junior Engineer		8			PB 2 9300 - 34800 + 5400		2							
						PB 2 9300 - 34800 + 4800		3							
						PB 2 9300 - 34800 + 4600		1							
						PB 2 9300 - 34800 + 4400		1				1			
9	U.D.C.		21			PB 2 9300 - 34800 + 4600		9							
						PB 2 9300 - 34800 + 4400		9							
						PB 2 9300 - 34800 + 4200		1				2			
10	Bulldozer Operator			4		PB 2 9300 - 34800 + 4200			1						
						PB 1 5200 - 20200 + 2400							3		

DEMAND NO. 32 - HORTICULTURE

11	Driver			11		PB 2 9300 - 34800 + 4400			1							
						PB 2 9300 - 34800 + 4200			7							
						PB 1 5200 - 20200 + 1900			2				1			
12	Tractor Operator			7		PB 2 9300 - 34800 + 4400			1							
						PB 1 5200 - 20200 + 2400			4				2			
13	Horticulture Demonstrator			107		PB 1 5200 - 20200 + 4600			35							
						PB 1 5200 - 20200 + 4400			38							
						PB 1 5200 - 20200 + 4200			7							
						PB 1 5200 - 20200 + 2800			7							
						PB 1 5200 - 20200 + 2400			3					17		
14	Duftry			1		PB 1 5200 - 20200 + 1900								1		
15	L.D.C.			15		PB 1 5200 - 20200 + 4200			12							
						PB 1 5200 - 20200 + 2800			3							
16	Asst. Tractor Operator			2		PB 1 5200 - 20200 + 2000			1							
						PB 1 5200 - 20200 + 1900			1							
17	Peon				55	PB 1 5200 - 20200 + 2400				5						
						PB 1 5200 - 20200 + 2000				3						
						PB 1 5200 - 20200 + 1900				8						
						PB 1 5200 - 20200 + 1800				12						
						IS 4440 - 74440 + 1650				12					15	
	Total	50	61	147	55			50	45	123	40	0	16	24	15	0

DEMAND NO. 32 - HORTICULTURE

Permanent posts

Major Head : 2401 - Crop Husbandry
 Sub- Major Head : 00
 Minor Head : 119 - Horti & Veg Crops
 Sub Head : 03 - Horti.Farm

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Draftman		3			9300 - 34800 + 4600		2							
						9300 - 34800 + 4400						1			
2	Bulldozer Operator			2		5200 - 20200 + 4200			2						
3	Asst. Tractor Operator			2		5200 - 20200 + 2400			1						
						5200 - 20200 + 1900			1						
4	Horticulture Demonstrator (Un-Trained)			26		5200 - 20200 + 2400							26		
5	Lower Divisional Clerk			2		5200 - 20200 + 2400							2		
6	Assistant Tractor Operator			3		5200 - 20200 + 1800							3		
7	Duftry			1		5200 - 20200 + 1900							1		
8	Peon				5	5200 - 20200 + 2800				5					
9	Peon				11	5200 - 20200 + 2000				11					
10	Peon				1	5200 - 20200 + 1900				1					
11	Peon				15	5200 - 20200 + 1800				15					
12	Peon				30	5200 - 20200 + 2400				25				5	
	Total	0	3	36	62		0	2	4	57	0	1	32	5	34.12

DEMAND NO. 32 - HORTICULTURE

Temporary posts

Major Head : 2401 - Crop Husbandry
 Sub- Major Head : 00
 Minor Head : 119 - Horti & Veg Crops
 Sub Head : 01 - Direction

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	2				PB 3 15600 - 39100 + 7600	2								
2	Horti. Development Officer	1				PB 3 15600 - 39100 + 6100	1								
3	Horti. Extension Officer	5				PB 3 15600 - 39100 + 6100	1								
						PB 3 15600 - 39100 + 5400	4								
4	Asst. Horti. Extension Officer		3			PB 2 9300 - 34800 + 4400		3							
5	Assistant		1			PB 2 9300 - 34800 + 4400						1			
6	U.D.C.		1			PB 2 9300 - 34800 + 4600		1							
7	Steno - II		1			PB 2 9300 - 34800 + 4600		1							
8	Steno - III		1			PB 2 9300 - 34800 + 4200						1			
9	Junior Engineer		1			PB 2 9300 - 34800 + 4400						1			
10	Horti. Demonstrator			7		PB 1 5200 - 20200 + 4200			7						
11	Lab. Assistant			1		PB 1 5200 - 20200 + 2400							1		
12	Peon				6	PB 1 5200 - 20200 + 2400				1					
						PB 1 5200 - 20200 + 2400				2					
						IS 4440 - 74440 + 1650							3		
Total		8	8	8	6		8	5	7	3	0	3	1	3	424.11

DEMAND NO. 32 - HORTICULTURE

Temporary posts

Major Head : 2401 - Crop Husbandry
Sub- Major Head : 00
Minor Head : 119 - Horti & Veg Crops
Sub Head : 02 - Administration

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sub Divisinal Horti. Officer	5				PB 3 15600 - 39100 + 6600	5								
2	Assistant Engineer	1				PB 3 15600 - 39100 + 5400	1								
3	Horti. Extension Officeer	8				PB 3 15600 - 39100 + 5400	8								
4	Extension Officer (BK)		1			PB 2 9300 - 34800 + 4400						1			
5	Junior Engineer		2			PB 2 9300 - 34800 + 4400						2			
6	U.D.C.		7			PB 2 9300 - 34800 + 4200						7			
7	Power Tiller Operator			2		PB 2 9300 - 34800 + 4400			1						
						PB 1 5200 - 20200 + 2400						1			
8	Horti. Demonstrator			26		PB 1 5200 - 20200 + 2400							26		
9	L.D.C.			9		PB 1 5200 - 20200 + 2400			6				3		
10	Tracer			1		PB 1 5200 - 20200 + 2400			1						
11	Asst. Tractor Operator			3		PB 1 5200 - 20200 + 1800							3		
12	Peon				7	IS 4440- 7440 + 1650				7					
	Total	14	10	41	7		14	0	8	7	0	10	33	0	0

DEMAND NO. 32 - HORTICULTURETemporary posts

Major Head : 2401 - Crop Husbandry
 Sub- Major Head : 00
 Minor Head : 119 - Horti & Veg Crops
 Sub Head : 01 - Administration

` in lakh

Sl. No.	Name of Post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Divisional Horti. Officer	8				PB 3 15600 -39100 + 7100	4								
						PB 3 15600 -39100 + 6600	4								
2	Sub-Divisional Horti. Officer	3				PB 3 15600 -39100 + 6600	3								
3	Horti. Extension Officer	10				PB 3 15600 -39100 + 6100	1								
						PB 3 15600 -39100 + 5400					9				
4	Assistant		5			PB 2 9300 - 34800 + 4600		4							
						PB 2 9300 - 34800 + 4400						1			
5	Asst. Dozer Operator			6		PB 1 5200 - 20200 + 2000			4						
						PB 1 5200 - 20200 + 1800							2		
	Total	21	5	6	0		12	4	4	0	9	1	2	0	2353.92
Total of Temporary Posts		45	23	55	13		36	9	19	10	9	14	36	3	2778.03
Total of Demand No. 32		99	95	275	130		90	64	171	107	9	31	104	23	2812.15

DEMAND NO. 32 - HORTICULTURE (MUSTER ROLL)

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skilled-II	` 370/- per day			34		
2	Semi-Skilled	` 300 /- per day				11	
3	Un-Skilled	` 270/- per day				29	
	Total				34	40	

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Permanent post

Major Head : 2402- Soil & Water Conservation

Sub-Major Head :001-Direction & Administration

Minor Head :001(01)-Direction

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-6700+8700	1								
2	ASCE	1				15600-39100+5400	1								
3	S.C.Ranger		1			9300-34800+4400		1							
4	Assistant		2			9300-34800+4400		2							
5	Steno-III		1			9300-34800+4300						1			
6	Driver (Spl.Garde			1		9300-34800+4400			1						
7	Draftman			1		5200-20200+2800			1						
8	LDC			1		5200-20200+2400			1						
9	Driver-III			2		5200-20200+1900			2						
10	SCD			1		5200-20200+2400			1						
11	SCFW			1		5200-20200+1800			1						
12	SCFM				1	4440-7440+1650				1					
13	Peon				3	4440-7440+1650				3					
	Total	2	4	7	4		2	3	7	4	0	1	0	0	101.12

DEMAND NO. 33 - SOIL & WATER CONSERVATION

Major Head : 2402- Soil & Water Conservation
Sub-Major Head :001-Direction & Administration
Minor Head :001(02)-Administration

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				15600-39100+7600	1								
2	Dy. Director (Planning)	1				15600-39100+6600	1								
3	DSCO	8				15600-39100+6600	3				5				
4	SCE	1				15600-39100+6600	1								
5	Supertendent	1				15600-39100+5400	1								
6	ASCE	11				15600-39100+5400	6				5				
7	FAO	1				15600-39100+5400	1								
8	S.C.Ranger		17			9300-34800+4400		6				11			
9	Assistant		15			9300-34800+4440		7				8			
10	Steno-II		1			9300-34800+4400		1							
11	J.E.		5			9300-34800+4400		1				4			
12	Foreman Mechanic		1			9300-34800+4400		1							
13	UDC		28			9300-34800+4200		23				5			
14	Steno-III		1			9300-34800+4200						1			
15	Driver (Spl.Grade)			6		9300-34800+4400			6						
16	Driver Grade-I			2		9300-34800+4200			2						
17	Sweeper				4	5200-20200+2800				4					
18	Draftman			1		5200-20200+2800			1						
19	Dy.Ranger			24		5200-20200+2800			16				8		
20	SCD			65		5200-20200+2400			57				8		
21	Cinema Oprt.			1		5200-20200+2400			1						
22	LDC			27		5200-20200+2400			16				11		
23	Driver-II			1		5200-20200+2400			1						
24	Driver-III			7		5200-20200+1900			1				6		

` in lakh

1455.77

Permanent post**DEMAND NO. 33 - SOIL & WATER CONSERVATION**

25	SCFW			105		5200-20200+1800			50				55		
26	ATO			4		5200-20200+1800			3				1		
27	Peon				22	4440-7440+1650				16				6	
28	Chowkidar				14	4440-7440+1650				10				4	
29	Sweeper				7	4440-7440+1650				1				6	
30	Dak Runner				5	4440-7440+1650				2				3	
31	Handyman				4	4440-7440+1650				1				3	
32	SCFM				34	4440-7440+1650				8				26	
	Total	24	68	243	90	0	14	39	154	42	10	29	89	48	1455.77

Major Head : 2402- Soil & Water Conservation
Sub-Major Head :001-Direction & Administration
Minor Head : 001(02)-Administration

Temporary post

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				15600-39100+7600	1								
2	Research Officer	1				15600-39100+5400	1								
3	ASCE	4				15600-39100+5400	2				2				
4	J.E.		2			9300-34800+4400		2							
5	S.C.Ranger		12			9300-34800+4400		7				5			
6	Dy.Ranger			4		5200-20200+2400			3				1		
7	LDC			1		5200-20200+2400			1						
8	SCD			9		5200-20200+2400			5				4		
9	Driver-II			3		5200-20200+2400							3		
10	SCFW			16		5200-20200+1800			10				6		
11	SCFM				2	4440-7440+1650				2					
12	Dak Runner				1	4440-7440+1650								1	
	Total	6	14	33	3		4	9	19	2	2	5	14	1	0
Total of Demand No. 33		32	86	283	97		20	51	180	48	12	35	103	49	1556.89

DEMAND NO. 33 - SOIL & WATER CONSERVATION (CONTRACT & MUSTER ROLL)

Sl. No.	NAME OF POST	PAY BAND + GRADE PAY	CLASSIFICATION OF POSTS				
			GROUP A	GROUP B	GROUP C	GROUP D	REMARKS
1	2	3	4	5	6	7	8
	CONTRACT						
1	S.C. Ranger	9300-34800+4400		7			
	MUSTER ROLL						
1	Peon	4440-7440+1650				5	
	Total			7		5	

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : (01) - Direction
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. Director	2				PB 4 37400-67000+8700	1				1				
2	Joint Director	3				PB 3 15600-39100+7600	1				2				
3	Deputy Director(Accts.),	1				PB 3 15600-39100+6600	1								
4	Deputy Director(L&PD)	1				PB 3 15600-39100+6600	1								
5	Deputy Director(P)	1				PB 3 15600-39100+5400	1								
6	A.E.(Civil)	1				PB 2 9300-34800+4400	1								
7	Assistant		6			PB 2 9300-34800+4400		6							
8	J.E.		2			PB 2 9300-34800+4400		2							
9	Steno. Grade-II		1			PB 2 9300-34800+4400						1			
10	UDC		5			PB 2 9300-34800+4200		3				2			
11	Artist		1			PB 4 37400-67000+8700						1			
12	Driver-I			1		PB 3 15600-39100+7600			1						
13	Trained S.A.			1		PB 3 15600-39100+6600							1		
14	Bulldozer operator			1		PB 3 15600-39100+6600			1						
15	LDC			5		PB 3 15600-39100+5400			3				2		
16	Driver-II			1		PB 2 9300-34800+4400			1						
17	IV-Grade				5	PB 2 9300-34800+4400				3				2	
	Total	9	15	9	5		6	11	6	3	3	4	3	2	0

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : (02) - Administration
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DVO	4				PB 3 15600-39100+6600	4								
2	SDVO	2				PB 3 15600-39100+6100	2								
3	SDVO(S)	1				PB 3 15600-39100+6100	1								
4	Livestock Superintendent		1			PB 2 9300-34800+4600		1							
5	J.E.		1			PB 2 9300-34800+4400		1							
6	H.A.		3			PB 2 9300-34800+4400		2				1			
7	UDC		18			PB 2 9300-34800+4200		17				1			
8	Veterinary Supervisor		13			PB 2 9300-34800+4200		8				5			
9	Driver-I			2		PB 2 9300-34800+4200			2						
10	LDC			16		PB 1 5200-20200+2400			10				6		
11	Driver-II			3		PB 1 5200-20200+2400			3						
12	Driver-III			6		PB 1 5200-20200+1900			4				2		
13	IV-Grade				26	IS 4440-7440+1650				16					10
14	IV-Grade				27	IS 4440-7440+1650				18					9
	Total	7	36	27	53		7	29	19	34	0	7	8	19	0

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 101 - Vety Services & Animal Helath
 Minor Head : (01) - Hospy. & Dispy
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.V.O.(DI)	4				PB 3 15600-39100+6100	4								
2	V.O.	19				PB 3 15600-39100+5400	17				2				
3	JVEO		24			PB 2 9300-34800+4400		11				13			
4	Lab. Technician		1			PB 2 9300-34800+4400						1			
5	Vety Supervisor			19		PB 2 9300-34800+4200			15				4		
6	Driver-I			2		PB 2 9300-34800+4200			2						
7	VFA			91		PB 1 5200-20200+2400			75				16		
8	Storekeeper			1		PB 1 5200-20200+2400							1		
9	Rider Cowboy			3		PB 1 5200-20200+2400			2				1		
10	Electrician			1		PB 1 5200-20200+2400			1						
11	Driver-III			4		PB 1 5200-20200+1900			2				2		
12	Handyman				2	IS 4440-7440+1650									2
13	IV-Grade				111	IS 4440-7440+1650				66					45
	Total	23	25	121	113		21	11	97	66	2	14	24	47	0

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 102 - Cattle Development
 Minor Head : (01) - Cattle Dev.
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	G.M, Thenzawl	1				PB 3 15600-39100+6600	1								
2	AGM, Mampui	1				PB 3 15600-39100+6100	1								
3	Sr.V.O(AI)	1				PB 3 15600-39100+5400	1								
4	V.O.	1				PB 3 15600-39100+5400	1								
5	Manager, CBF, Saiha	1				PB 3 15600-39100+5400	1								
6	JVEO		5			PB 2 9300-34800+4400		5							
7	Assistant		1			PB 2 9300-34800+4400		1							
8	UDC		2			PB 2 9300-34800+4200		2							
9	Vety Supervisor		5			PB 2 9300-34800+4200		3				2			
10	Driver-I			2		PB 2 9300-34800+4200			2						
11	LDC			3		PB 1 5200-20200+2400			3						
12	VFA			10		PB 1 5200-20200+2400			9				1		
13	Rider Cowboy			2		PB 1 5200-20200+2400			1				1		
14	Operator Mechanic			1		PB 1 5200-20200+2400			1						
15	IV-Grade				14	IS 4440-7440+1650				12					2
16	Cattle Attendent				3	IS 4440-7440+1650				3					
17	Bull Attendent				2	IS 4440-7440+1650				2					
18	Handyman				1	IS 4440-7440+1650									1
	Total	5	13	18	20		5	11	16	17	0	2	2	3	254.03

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 103 - Poultry Development
 Minor Head : (01) - Poultry Dev.
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	GM, RBCF, Tanhril	1				PB 3 15600-39100+6600	1								
2	Manager	2				PB 3 15600-39100+5400	2								
3	Junior Vety Extension Officer		3			PB 2 9300-34800+4400		3							
4	UDC		1			PB 2 9300-34800+4200		1							
5	Vety Supervisor		4			PB 2 9300-34800+4200						4			
6	Driver Grade-I			1		PB 2 9300-34800+4200			1						
7	LDC			2		PB 1 5200-20200+2400			2						
8	VFA			9		PB 1 5200-20200+2400			5				4		
9	Rider Cowboy			1		PB 1 5200-20200+2400			1						
10	Plant operator			1		PB 1 5200-20200+2400			1						
11	Driver-II			1		PB 1 5200-20200+2400			1						
12	Poultry Attendent				8	IS 4440-7440+1650				8					
13	IV-Grade				18	IS 4440-7440+1650				16				2	
	Total	3	8	15	26		3	4	11	24	0	4	4	2	207.54

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 105 - Piggery Development
 Minor Head : (01) -Piggery Dev.
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.V.O(L&PD)	1				PB 3 15600-39100+6100	1								
2	V.O.	2				PB 3 15600-39100+5400	2								
3	JVEO		1			PB 2 9300-34800+4400		1							
4	Assistant (HA)		1			PB 2 9300-34800+4400		1							
5	UDC		2			PB 2 9300-34800+4200		2							
6	Veterinary Supervisor		16			PB 2 9300-34800+4200		12				4			
7	LDC			3		PB 1 5200-20200+2400			1				2		
8	VFA			16		PB 1 5200-20200+2400			8				8		
9	Operator Mechanic			1		PB 1 5200-20200+2400			1						
10	Driver-III			1		PB 1 5200-20200+1900							1		
11	Pig Attendant				5	IS 4440-7440+1650				4				1	
12	IV-Grade				8	IS 4440-7440+1650				8					
	Total	3	20	21	13		3	16	10	12	0	4	11	1	249.11

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 107 - Feed & Fodder Development
 Minor Head : (01) - Feed Fodder Dev.
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director (F&FD)	1				PB 3 15600-39100+6600	1								
2	FDO, Thenzawl	1				PB 3 15600-39100+6100	1								
3	Sr.V.O(F&FD), Feed Mill, Selesih	1				PB 3 15600-39100+6100	1								
4	Manager, Fodder Seed Farm, Thenzawl	1				PB 3 15600-39100+5400					1				
5	JVEO		3			PB 2 9300-34800+4400		3							
6	UDC		1			PB 2 9300-34800+4200		1							
7	Vety Supervisor		15			PB 2 9300-34800+4200		10				5			
8	Driver Grade-I			2		PB 2 9300-34800+4200			2						
9	LDC			2		PB 1 5200-20200+2400			1				1		
10	Tractor Operator			2		PB 1 5200-20200+2400			2						
11	Electrician			2		PB 1 5200-20200+2400			2						
12	Tiller operator			2		PB 1 5200-20200+2400							2		
13	VFA			3		PB 1 5200-20200+2400			1				2		
14	Operator Mechanic			1		PB 1 5200-20200+2400			1						
15	Handyman				2	IS 4440-7440+1650								2	
16	IV-Grade				8	IS 4440-7440+1650				8					
	Total	4	19	14	10		3	14	9	8	1	5	5	2	161.20

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 113 - Information & Statistics
 Minor Head : (01) - Information
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.V.O(Vety Extn.)	1				PB 3 15600-39100+6100	1								
2	UDC		1			PB 2 9300-34800+4200		1							
3	Driver Grade-I			1		PB 2 9300-34800+4200			1						
4	Cinema operator			1		PB 1 5200-20200+2400							1		
5	IV-Grade				2	IS 4440-7440+1650				2					
	Total	1	1	2	2		1	1	1	2	0	0	1	0	0

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : (01) -Biogas Dev.
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director(Biogas)	1				PB 3 15600-39100+7600	1								
2	J.E.		2			PB 2 9300-34800+4400		2							
3	T/SA			1		PB 1 5200-20200+2800							1		

4	Mason			4		PB 1 5200-20200+2400			4						
	Total	1	2	5	0		1	2	4	0	0	1	0	0	35.78

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2404 - Dairy Development
 Sub-Major Head : 102 - Dairy Dev. Project
 Minor Head : (01) -Dairy Dev.
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director (DD)	1				PB 3 15600-39100+6600					1				
2	Assistant		1			PB 2 9300-34800+4400		1							
3	UDC		1			PB 2 9300-34800+4200		1							
4	Driver Grade-I			2		PB 2 9300-34800+4200			2						
5	LDC			2		PB 1 5200-20200+2400			2						
6	Plant operator			1		PB 1 5200-20200+2400			1						
7	Driver Grade-III			2		PB 1 5200-20200+1900							2		
8	Handyman				4	IS 4440-7440+1650									4
9	IV-Grade				8	IS 4440-7440+1650				8					
	Total	1	2	7	12		0	2	5	8	1	0	2	4	0

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 113 - Administrative Investigation & Statistics
 Minor Head : (02) -Sample Survey & Statistics/CSS
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director (LS)	1				PB 3 15600-39100+6600	1								
2	Research Officer	1				PB 3 15600-39100+5400	1								
3	Inspector of Statistics		1			PB 2 9300-34800+4400		1							
4	S.I.S.			2		PB 1 5200-20200+2800			2						
5	Field Assistant			3		PB 1 5200-20200+2400			3						
	Total	2	1	5	0		2	1	5	0	0	0	0	0	0

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : (01) -Direction/
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Livestock Superintendent		1			PB 2 9300-34800+4600		1							
2	Computer operator		1			PB 2 9300-34800+4400						1			
	Total	0	2	0	0		0	1	0	0	0	1	0	0	0

DEMAND NO. 34 - AH & VETY

Major Head : 2403 - Animal Husbandry
Sub-Major Head : 001 - Direction & Administration
Minor Head : (02) -Administration
Sub-Head :
Detail Head :
Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director(SZ), Lunglei	1				PB 3 15600-39100+7600	1								
2	DVO, Serchhip	1				PB 3 15600-39100+6600	1								
3	Dy. Director(Admn.)	1				PB 3 15600-39100+6600	1								
4	Livestock Superintendent		4			PB 2 9300-34800+4600		4							
5	Assistant/H.A., Champhai/Kolasib/Serchhip/Lawngtlai/Mamit/JD(SZ)/RB CF, Tanhril		7			PB 2 9300-34800+4400		2				5			
6	UDC, JD(SZ) Lunglei		1			PB 2 9300-34800+4200		1							
7	Steno Grade-III		1			PB 2 9300-34800+4200		1							
8	LDC, JD(SZ) Lunglei			2		PB 1 5200-20200+2400			1				1		
9	IV-Grade				4	IS 4440-7440+1650				4					
	Total	3	13	2	4		3	8	1	4	0	5	1	0	0

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 101 - Vety Services & Animal Health
 Minor Head : (01) -Hospital & Dispensary
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr.V.O, Kolasib/Saiha	2				PB 3 15600-39100+6100	2								
2	V.O, Bairabi, Khawbung, Lungdai, Khuangleng, Hnahlan, Ngopa, Kawnpui, Sihphir, W.Phaileng, Lungsen, S.Vanlaiphai, Saiha	12				PB 3 15600-39100+5400	12								
3	V.O, Meat Inspector SVH, Aizawl	1				PB 3 15600-39100+5400	1								
4	VFA, Vety Dispy., Khuangleng, RAHC Rabung, Rahsi Veng			3		PB 1 5200-20200+2400			3						
5	IV-Grade, Lallen				6	IS 4440-7440+1650				6					
	Total	15	0	3	6		15	0	3	6	0	0	0	0	0

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
Sub-Major Head : 101 - Vety Services & Animal Health
Minor Head : (03) -Rinderpest Eradication Prog.
Sub-Head :
Detail Head :
Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director(REP)	1				PB 3 15600-39100+6600	1								
2	V.O(Disease Surveillance) -Tlabung, Ruantlang, Vaphai, Phura, Thingsai	5				PB 3 15600-39100+5400	3				2				
3	V.O, Rinderpest Check-post, Vairengte	1				PB 3 15600-39100+5400	1								
4	Driver Grade-I			1		PB 2 9300-34800+4200			1						
5	LDC			1		PB 1 5200-20200+2400			1						
6	VFA			9		PB 1 5200-20200+2400			5				4		
7	IV-Grade				4	IS 4440-7440+1650				4					
	Total	7	0	11	4		5	0	7	4	2	0	4	0	110.59

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 102 -Cattle Development
 Minor Head : (01) -Cattle Dev.
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Manager, CBF, Champhai/Kolasib	2				PB 3 15600-39100+5400	2								
2	Livestock Superintendent, Lunglei/Zawlakhat		2			PB 2 9300-34800+4600		2							
3	VFA, Vety Hospy. Champhai/Kolasib			2		PB 1 5200-20200+2400			2						
	Total	2	2	2	0		2	2	2	0	0	0	0	0	0

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 109 -Vety Education Research & Trg.
 Minor Head : (01) -Vety Education Research & Trg.
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	V.O(VE)	1				PB 3 15600-39100+5400	1								
2	H.A., SVSc.		1			PB 2 9300-34800+4400						1			
3	UDC		1			PB 2 9300-34800+4200		1							
4	Driver Grade-I			1		PB 2 9300-34800+4200			1						
5	LDC			2		PB 1 5200-20200+2400			2						
6	Chowkidar/Night watchman				2	IS 4440-7440+1650				2					
	Total	1	2	3	2		1	1	3	2	0	1	0	0	0

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 113 -Information & Statistics
 Minor Head : (01) -Info. & Stats
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director(Vety Extn.)	1				PB 3 15600-39100+6600	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 800 -Other Expenditure
 Minor Head : (01) -Biogas Development
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		1			PB 2 9300-34800+4200						1			
2	Driver-III			2		PB 1 5200-20200+1900			1				1		
	Total	0	1	2	0		0	0	1	0	0	1	1	0	0

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 105 -Piggery Development
 Minor Head : (01) -Piggery Development
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Project Officer, Dte	1				PB 3 15600-39100+5400	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

Major Head : 2404 - Dairy Development
 Sub-Major Head : 102 -Dairy Development Project
 Minor Head : (01) -Dairy Development
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director(LH)	1				PB 3 15600-39100+7600					1				
2	Milk Deliveryman				4	IS 4440-7440+1650				4					
	Total	1	0	0	4		0	0	0	4	1	0	0	0	0

DEMAND NO. 34 - AH & VETY

Temporary posts

Major Head : 2403 - Animal Husbandry
 Sub-Major Head : 113 - Administrative Investigation & Statistics
 Minor Head : (02) -Sample Survey & Statistics/CSS
 Sub-Head :
 Detail Head :
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Statistic officer	1				PB 3 15600-39100+5400					1				
2	Inspector of Statistics		2			PB 2 9300-34800+4400		2							
3	Data Entry operator			1		PB 1 5200-20200+2800			1						
4	Field Assistant			16		PB 1 5200-20200+2400			16						
	Total	1	2	17	0		0	2	17	0	1	0	0	0	0
Total of Temporary Posts		95	165	284	274		84	116	217	194	11	49	67	80	1018.25
Total of Demand No. 34		127	165	284	274		116	116	217	194	11	49	67	80	4352.49

DEMAND NO. 34 - AH & VETY (MUSTER ROLL & CONTRACT)**MUSTER ROLL**

Sl. No.	Name of Post	Pay Band + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skilled-I	Rs. 380/- per day			1		
2	Skilled-II	Rs. 310/- per day			22		
3	Semi-Skilled	Rs. 250/- per day			13		
4	Unskilled	Rs. 220/- per day				242	
	TOTAL				36	242	

CONTRACT

Sl No.	Name of Post	Scale of Pay / PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Vety Officer	PB-3 - 15600-39100 + GP 5400	2				
2	Junior Engineer	PB-2 9300-34800+GP 4400		2			
	TOTAL		2	2			

DEMAND NO. 35 - FISHERIES**Permanent posts****Major Head: 2405 - Fisheries****Sub-Major Head: Direction & Administration****Minor Head : 001 - Direction & Administration****Sub-Head : 001(01) - Direction****Detail Head : (00)****Object Head : (01) - Salaries**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				PB-3 Rs.15600-39100+6600	1								161.00
2	Asst. Director	1				PB 3 Rs.15600-39100+5400	1								
3	Superintendent	1				PB-3 Rs.15600-39100+5400	1								
4	Assistant		1			PB-2 Rs.9300-34800+4400		1							
5	UDC		3			PB-2 Rs.9300-34800+4200		3							
6	Steno Grade-III		1			PB-1 Rs.5200-20200+2400		1							
7	PO			1		PB-1 Rs.5200-20200+2400			1						
8	Driver			3		PB-1 Rs.5200-20200+2400			3						
	Total	3	5	4	0		3	5	4	0	0	0	0	0	161.00
Total of Permanent Posts		6	22	31	23		6	21	21	23	0	1	10	0	668.00

DEMAND NO. 35 - FISHERIES**Temporary posts****Major Head: 2405 - Fisheries****Sub-Major Head: Direction & Administration****Minor Head : 001 - Direction & Administration****Sub-Head : 001(02) - Administration****Detail Head : (00)****Object Head : (01) - Salaries**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DFDO	5				PB-3 Rs.15600-39100+5400	5								
2	LDC			16		PB-1 Rs.5200-20200+2400			16						
3	FD			11		PB-1 Rs.5200-20200+2400			11						
	Total	5	0	27	0		5	0	27	0	0	0	0	0	0

Major Head: 2405 - Fisheries**Sub-Major Head: Direction & Administration****Minor Head : 001 - Direction & Administration****Sub-Head : 001(01) - Direction****Detail Head : (00)****Object Head : (01) - Salaries****Temporary**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

1	Director	1				PB-4 Rs.37400-67000+8700	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0

462

DEMAND NO. 35 - FISHERIES

Temporary posts

Major Head: 2405 - Fisheries

Sub-Major Head: Direction & Administration

Minor Head : 001 - Direction & Administration

Sub-Head : 001(02) - Administration

Detail Head : (00)

Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	FEO		11			PB-2 Rs.9300-34800+4600		9				2			
2	Assistant		4			PB-2 Rs.9300-34800+4400		3				1			
3	J.E		1			PB-2 Rs.9300-34800+4400						1			
4	AFO		8			PB-2 Rs.9300-34800+4200		8							
5	UDC		9			PB-2 Rs.9300-34800+4200		7				2			
6	Driver			5		PB-1 Rs.5200-20200+1900				5					
7	Fisherman				6	IS Rs.4440-7440+1650									6
8	IV Grade				18	IS Rs.4440-7440+1650									18
	Total	0	33	5	24		0	27	5	0	0	6	0	24	0

in lakh

DEMAND NO. 35 - FISHERIESTemporary posts

Major Head: 2405 - Fisheries

Sub-Major Head: Direction & Administration

Minor Head : 001 - Direction & Administration

Sub-Head : 001(01) - Direction

Detail Head : (00)

Object Head : (01) - Salaries

` in lakh

Sl.No	Name of Post	No.of Sanctioned Posts				Pay Band + Grade Pay	No.of Post filled up				No.of Vacant Post				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				PB-3 Rs.15600-39100+7600	1								
	Total	1	0	0	0		1	0	0	0	0	0	0	0	0.00
Total of Temporary Posts		7	33	32	24		7	27	32	0	0	6	0	24	0.00
Total of Demand No. 35		13	55	63	47		13	48	53	23	0	7	10	24	668.00

DEMAND NO. 35 - FISHERIES (CO-TERMINUS/MUSTER ROLL)**CO-TERMINUS**

Sl. No.	Name of Post	Scale of pay/PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Dy. Director (Stats)	15600-39100+5400	1				
2	Tech. Assistant	9300-34800+4400		1			
3	Investigator	9300-34800+4200		2			
	Total		1	3			

MUSTER ROLL

Sl. No.	Name of Post	Scale of pay/PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	LDC/Typist	` 370/day			10		
2	Data Entry Operator	` 370/day			1		
3	Ref.Technician	` 370/day			3		
4	Fishery Demonstrator	` 370/day			9		
5	Driver	` 370/day			4		
6	IV Grade	` 270/day				14	
	Total				27	14	

DEMAND NO. 36 - ENVIRONMENT & FOREST

7	Steno-I	2			15600-39100+5400	2									
8	Research Officer	1			15600-39100+5400	1									
9	Assistant		1		9300-34800+4800		1								
10	Assistant		2		9300-34800+4600		2								
11	Assistant		2		9300-34800+4400		2								
12	Asst. Auditor		1		9300-34800+4400		1								
13	J.E.		2		9300-34800+4400		1				1				
14	Steno-III		1		9300-34800+4800		1								
15	Steno-III		3		9300-34800+4200						3				
16	Surveyor		4		9300-34800+4200						4				
17	UDC		3		9300-34800+4600		3								
18	UDC		2		9300-34800+4400		2								
19	UDC		7		9300-34800+4200		2				5				
20	LDC			3	5200-20200+4200				3						
21	LDC			7	5200-20200+2400				2				5		
22	Forester			1	5200-20200+4200				1						
23	Forester			2	5200-20200+2400				1				1		
24	Despatch Rider			1	5200-20200+1900								1		
25	Driver			1	5200-20200+1900								1		
26	Duftry			1	5200-20200+1900								1		
27	Sweeper				4440-7440+1650	1								1	
28	Chowkider				5200-20200+2400	1				1					
29	Peon				5200-20200+2400	1				1					
30	Peon				5200-20200+2000	2				2					
31	Peon				4440-7440+1650	2								2	
	Total	16	28	16	7		10	15	7	4	6	13	9	3	0

DEMAND NO. 36 - ENVIRONMENT & FOREST

Temporary posts

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00 -
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF/DFO (1FS)	1				15600-39100+6600	1								
2	DCF/DFO (MFS)	3				15600-39100+6600	3								
3	ACF (MFS)	2				15600-39100+5400	2								
4	Assistant		3			9300-34800+4400		3							
5	Forest Ranger		8			9300-34800+4400		8							
6	UDC		8			9300-34800+4200		8							
7	Steno-III		1			9300-34800+4200						1			
8	Dy. Ranger		7			9300-34800+4200		7							
9	Draftsman		3			9300-34800+4200		3							
10	Surveyor		2			9300-34800+4200						2			
11	LDC			1		5200-20200+2400			1						
12	Forester			14		9300-34800+4200			12				2		
13	Forest Guard			23		5200-20200+1800			13				10		
14	Chowkider				2	4440-7440+1650				2					
15	IB Chowkider				3	4440-7440+1650				3					
16	Dak Runner				2	4440-7440+1650				2					
17	Chainman				1	4440-7440+1650				1					
18	Peon				6	4440-7440+1650				2				4	
	Total	6	32	38	14		6	29	26	10	0	3	12	4	

DEMAND NO. 36 - ENVIRONMENT & FOREST

Temporary posts

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 005 - Survey and Utilisation of Forest Resources
 Sub-Head : (01) - Forest Resource Survey
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF(IFS)	1				15600-39100+6600	1								
3	Assistant		1			9300-34800+4600		1							
4	Forest Ranger		1			9300-34800+4200		1							
5	U.D.C		1			9300-34800+4400		1							
6	U.D.C		2			9300-34800+4200		1				1			
7	Draftman		1			9300-34800+4200		1							
8	Surveyor		2			9300-34800+4200						2			
9	L.D.C			1		5200-20200+4200			1						
10	L.D.C			1		5200-20200+2800			1						
11	Forester			1		5200-20200+4400			1						
12	Forest Guard			1		5200-20200+2400			1						
13	Forest Guard			1		5200-20200+2000			1						
14	Peon				1	4440-7770+1650				1					
15	Dak Runner				1	4440-7770+1650				1					
16	P.Mali				1	4440-7770+1650				1					
	Total	1	8	5	3		1	5	5	3	0	3	0	0	0

` in lakh

DEMAND NO. 36 - ENVIRONMENT & FOREST

Temporary posts

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 005 - Survey and Utilisation of Forest Resources
 Sub-Head : (02) - W.P.O
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Forest Guard	0		1		5200-20200+1800			1						
2	Camp Follower				2	4440-7770+1650								2	
	Total	0	0	1	2		0	0	1	0	0	0	0	2	0

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 003 - Education & Training
 Sub-Head : (01) - Training of Forest Personnel
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300-34800+4600		1							
2	U.D.C		1			9300-34800+4200		1							
3	Lab.Assistant			1		5200-20200+4600			1						
4	PT Instructor			1		5200-20200+4400			1						
5	Cook				1	4440-7770+1650								1	
6	P Mali				1	4440-7770+1800				1					
7	Chowkider				1	4440-7770+2000				1					
	Total	0	2	2	3		0	2	2	2	0	0	0	1	0

DEMAND NO. 36 - ENVIRONMENT & FOREST

Temporary posts

Major Head 2406 - Forestry & Wildlife
 Sub-Major Head 01 - Forestry
 Minor Head 101 - Forest Conservation, Dev. & Regeneration
 Sub-Head (01) - Forest Protection
 Detail Head 00 -
 Object Head (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF(MFS)	1				15600-39100+6600	1								
2	ACF (MFS)	1				15600-39100+5400					1				
3	Forest Ranger		1			9300-34800+4400						1			
4	UDC		3			9300-34800+4200		3							
5	Dy. Ranger		1			9300-34800+4200		1							
6	S.I. of Forest		1			9300-34800+4200						1			
7	LDC			2		5200-20200+2400							2		
8	Forester			1		200-20200+2400			1						
10	Forest Guard			6		5200-20200+1800			6						
11	Head Constable			8		5200-20200+1800			8						
12	Forest Constable				30	4440-7440+1650				21				9	
13	Camp Follower				8	4440-7440+1650								8	
14	Peon				1	4440-7440+1650				1					
15	Handyman				1	4440-7440+1650				1					
16	Sweeper					4440-7440+1650									
	Total	2	6	17	40		1	4	15	23	1	2	2	17	0

DEMAND NO. 36 - ENVIRONMENT & FOREST

Temporary posts

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 003 - Education & Training
 Sub-Head : (02) - Forest Extension
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Forester	0		1		5200-20200+4200							1		
2	Cinema Operator	0		1		5200-20200+2400			1						
	Total	0	0	2	0		0	0	1	0	0	0	1	0	0

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 02 - Environmental Forestry & Wildlife
 Minor Head : 110 - Wildlife Preservation
 Sub-Head : (01) - Preservation of Wildlife
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF(IFS)	1				15600-39100+6600	1								
2	Vety Asst. Surgeon	1				15600-39100+6600	1								
3	ACF (MFS)	2				15600-39100+5400	2								
4	Assistant		1			9300-34800+4600		1							
5	Forest Ranger		3			9300-34800+4400		3							
6	UDC		1			9300-34800+4600		1							

DEMAND NO. 36 - ENVIRONMENT & FOREST

7	UDC		2			9300-34800+4400		2							
8	UDC		2			9300-34800+4200		2							
9	Steno-III		1			9300-34800+4200		1							
10	Dy. Ranger		1			9300-34800+4400		1							
11	Draftsman		1			9300-34800+4200		1							
12	LDC			1		5200-20200+4200			1						
13	LDC			2		5200-20200+2400							2		
14	Forester			5		5200-20200+2400			4				1		
15	VFA			1		5200-20200+2400							1		
16	Forest Guard			3		5200-20200+2000			3						
17	Forest Guard			12		5200-20200+1800			2				10		
18	Forest Constable				10	4440-7440+1650									10
19	Chowkider				1	4440-7440+1650				1					
20	Plantation Mali				1	4440-7440+1650				1					
21	Peon				3	4440-7440+1800				3					
23	Mahout				1	4440-7440+1650									1
	Total	4	12	24	16		4	12	10	5	0	0	14	11	0

DEMAND NO. 36 - ENVIRONMENT & FOREST

Permanent posts

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	APCCF	1				67000-79000	1								
2	CWW(CCF)	2				37400-67000+10000	2								
3	CF	1				37400-67000+8900					1				
4	DCF(Hqrs)(MFS)	1				15600-39100+6600	1								
5	DD (Accounts)	1				15600-39100+6600	1								
6	Botanist	1				15600-39100+6600					1				
7	Orchidiologist	1				15600-39100+8700	1								
8	ACF(SFS)	4				15600-39100+5400	2				2				
9	Superintendent	1				15600-39100+6100	1								
10	Superintendent	1				15600-39100+5400	1								
11	Auditor		1			9300-34800+4800		1							1258.18
12	Assistant		9			9300-34800+4600		9							
13	Assistant		1			9300-34800+4400		1							
14	J.E.		1			9300-34800+4400						1			
15	Inspector of Statistic		3			9300-34800+4800		3							
16	Forest Ranger		2			9300-34800+4400						2			
17	Steno-II		1			9300-34800+4400		1							
18	UDC		6			9300-34800+4600		5							
19	UDC		6			9300-34800+4400		6							
20	UDC		6			9300-34800+4200		5				2			
21	Publicity Assistant		1			9300-34800+4200						1			

DEMAND NO. 36 - ENVIRONMENT & FOREST

22	Research Assistant		2			9300-34800+5400		2								
23	Research Assistant		1			9300-34800+4600		1								
24	Research Assistant		1			9300-34800+4200					1					
25	Steno-III		1			9300-34800+4600		1								
26	Dy. Ranger		2			9300-34800+4200		2								
27	Surveyor		1			9300-34800+4200					1					
28	LDC			3		5200-20200+4200			3							
29	LDC			2		5200-20200+2800			2							
30	LDC			8		5200-20200+2400			7				1			
31	Forester			1		5200-20200+4400			1							
32	Forester			1		5200-20200+2400			1							
33	Cinema Operator			2		5200-20200+2400			1				1			
34	Driver			3		9300-34800+4400			3							
35	Driver			3		9300-34800+4200			3							
36	Driver			2		5200-20200+1900			1				1			
37	Forest Guard			2		5200-20200+2400			2							
38	Forest Guard			1		5200-20200+1800							1			
39	Chowkider				2	5200-20200+2000				2						
40	Chowkider				3	5200-20200+1900				3						
41	Chowkider				3	4440-7440+1800				3						
42	Chowkider				1	4440-7440+1650								1		
43	Sweeper				3	5200-20200+2000				3						
44	Dak Runner				2	4440-7440+1650				1				1		
45	Handyman				1	5200-20200+1900				1						
46	Conductor				1	4440-7440+1800				1						
47	Peon				3	5200-20200+2400				3						
48	Peon				5	5200-20200+2000				5						
49	Peon				1	5200-20200+1800				1						
50	Peon				10	4440-7440+1650				9				1		
51	Peon				1	4440-7440+1800				1						
52	Peon				4	4440-7440+1650				4						
	Total	14	45	28	40			10	37	24	37	4	8	4	3	1258.18

DEMAND NO. 36 - ENVIRONMENT & FOREST

Permanent posts

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 00 -
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF/DFO (1FS)	6				15600-39100+6600	6								
2	DCF/DFO (MFS)	1				15600-39100+6600	1								
3	ACF (MFS)	8				15600-39100+5400	3				5				
4	Assistant		6			9300-34800+4400		2				4			
5	Forest Ranger		50			9300-34800+4400		24				26			
6	UDC		20			9300-34800+4200		5				15			
7	Dy. Ranger		21			9300-34800+4200		21							
8	Draftsman		3			9300-34800+4200		2				1			
9	Surveyor		8			9300-34800+4200						8			
10	LDC			22		5200-20200+2400			16				6		
11	Forester			159		9300-34800+4200			134				25		
12	Cinema Operator			2		5200-20200+2400							2		
13	Driver			12		5200-20200+1900			9				3		
14	Forest Guard			279		5200-20200+1800			110				169		
15	Chowkider				12	4440-7440+1650				10				2	
16	IB Chowkider				3	4440-7440+1650				3					
17	Sweeper				3	4440-7440+1650				2				1	
18	Plantation Mali				11	4440-7440+1650								11	
19	Dak Runner				4					3				1	
20	Boatman				6	4440-7440+1650								6	
21	Handyman				1	4440-7440+1650								1	
22	Chainman				7	4440-7440+1650				3				4	
23	Peon				12	4440-7440+1650				12				0	
	Total	15	108	474	59		10	54	269	33	5	54	205	26	2452.83

DEMAND NO. 36 - ENVIRONMENT & FOREST

Permanent posts

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 005 - Survey and Utilisation of Forest Resources
 Sub-Head : (01) - Forest Resource Survey
 Detail Head : 00 -
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ACF	1				15600-39100+5400					1				75.61
2	Driver			1		5200-20200+1900							1		
3	Chainman				1	4440-7770+1650								1	
	Total	1	0	1	1		0	0	0	0	1	0	1	1	75.61

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 101 - Forest Conservation, Dev.&Regeneration
 Sub-Head : (01) - Forest Protection
 Detail Head : 00 -
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Forester	0		3		200-20200+2400			3						114.17
2	Driver			2		5200-20200+1900							2		
3	Forest Guard			4		5200-20200+1800							4		
	Total	0	0	9	0		0	0	3	0	0	0	6	0	114.17

DEMAND NO. 36 - ENVIRONMENT & FOREST

Permanent posts

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 005 - Survey and Utilisation of Forest Resources
 Sub-Head : (02) - W.P.O
 Detail Head : 00 -
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ACF (MFS)	2				15600-39100+5400	1				1				
2	Assistant		2			9300-34800+4600		2							
3	Forest Ranger		2			9300-34800+4800		2							
4	Draftsman		1			9300-34800+4800		1							
5	Draftsman		1			9300-34800+4400		1							
6	UDC		2			9300-34800+4600		1							
7	UDC		1			9300-34800+4400		2							
8	UDC		3			9300-34800+4200		1				2			
9	Surveyor		3			9300-34800+4200						3			
10	LDC			2		5200-20200+4200			2						
11	LDC			2		5200-20200+2800			2						
12	LDC			1		5200-20200+2400			1						
13	Forester			2		5200-20200+4200			2						
14	Forester			2		5200-20200+2400							2		
15	Driver			1		5200-20200+4400			1						
16	Driver			1		5200-20200+1900							1		
17	Forest Guard			6		5200-20200+2000			6						
18	Forest Guard			3		5200-20200+1800			1				2		
19	Chowkider				1	4440-7440+1650									1
20	Chainman				1	4440-7440+1650									1
21	Chainman				1	4440-7440+1650									1
22	Peon				1	4440-7440+2000				1					
23	Peon				2	4440-7440+1650				2					
	Total	2	15	20	6		1	10	15	3	1	5	5	3	232.14

DEMAND NO. 36 - ENVIRONMENT & FOREST

Permanent posts

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 003 - Education & Training
 Sub-Head : (01) - Training of Forest Personnel
 Detail Head : 00 -
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF	1				15600-39100+6600	1								
2	ACF	1				15600-39100+5400	1								
3	Forest Ranger		2			9300-34800+4800		1				1			
4	U.D.C		2			9300-34800+4200						2			
5	L.D.C			1		5200-20200+4200			1						
6	L.D.C			1		5200-20200+2400							1		
7	Forester			1		5200-20200+2400			1						
8	Cinema Operator			1		5200-20200+2400			1						
9	Driver			1		5200-20200+2800			1						
10	PT Instructor			1		5200-20200+2400							1		
11	Cook				3	4440-7770+1650									3
12	Sweeper				1	4440-7770+2000				1					
13	Peon				2	4440-7770+1650				2					
	Total	2	4	6	6		2	1	4	3	0	3	2	3	114.27

` in lakh

DEMAND NO. 36 - ENVIRONMENT & FOREST

Permanent posts

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 01 - Forestry
 Minor Head : 003 - Education & Training
 Sub-Head : (02) - Forest Extension
 Detail Head : 00 -
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF	1				15600-39100+6600					1				96.44
2	ACF	1				15600-39100+5400	1								
3	Assistant		1			9300-34800+4800		1							
4	Forest Ranger		1			9300-34800+4800						1			
5	Draftsman		1			5200-20200+4200		1							
6	U.D.C		2			9300-34800+4200		2							
7	L.D.C			2		5200-20200+2400			1				1		
8	Forest Guard			1		5200-20200+1800			1						
9	Peon				1	4440-7770+1650				1					
	Total	2	5	3	1		1	4	2	1	1	1	1	0	96.44

DEMAND NO. 36 - ENVIRONMENT & FOREST

Permanent posts

Major Head : 2406 - Forestry & Wildlife
 Sub-Major Head : 02 - Environmental Forestry & Wildlife
 Minor Head : 110 - Wildlife Preservation
 Sub-Head : (01) - Preservation of Wildlife
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCF/DFO (MFS)	2				15600-39100+6600	2								
2	ACF (MFS)	2				15600-39100+5400	2								
3	Vety Asst. Surgeon	1				15600-39100+5400					1				
4	Assistant		1			9300-34800+4400						1			
5	Forest Ranger		2			9300-34800+5400		2							
6	Forest Ranger		2			9300-34800+4800		2							
7	Forest Ranger		4			9300-34800+4400						4			
8	UDC		2			9300-34800+4400		1				1			
9	UDC		3			9300-34800+4200		2				1			
10	Dy. Ranger		7			9300-34800+4400		7							
11	Surveyor		2			9300-34800+4200						2			
12	LDC			4		5200-20200+2400			4						
13	Forester			3		5200-20200+4400			3						
14	Forester			14		5200-20200+4200			14						
15	Forester			28		5200-20200+2400			15				13		
16	VFA			2		5200-20200+2400							2		
17	Cinema Operator			1		5200-20200+2400							1		
18	Driver			1		5200-20200+4200			1						
19	Driver			3		5200-20200+1900			1				2		
20	Forest Guard			7		5200-20200+2400			7						
21	Forest Guard			8		5200-20200+2000			8						

` in lakh

557.48

DEMAND NO. 36 - ENVIRONMENT & FOREST

22	Forest Guard			5		5200-20200+1900			5						
23	Forest Guard			54		5200-20200+1800			9			45			
24	Chowkider				1	4440-7440+1800				1					
25	IB Chowkider				1	4440-7440+1800				1					
26	IB Chowkider				1	4440-7440+1650								1	
27	Plantation Mali				1	4440-7440+1650								1	
28	Permanent Labour				5	4440-7440+1650								5	
29	Dak Runner				1	4440-7440+1800				1					
30	Dak Runner				1	4440-7440+1650								1	
31	Peon				2	4440-7440+1650				1				1	
32	Chainman				1	4440-7440+1650								1	
33	Animal Feeder				4	4440-7440+1650								4	
	Total	5	23	130	18		4	14	67	4	1	9	63	14	557.48
	Total of Demand No. 36	76	289	776	216		56	188	451	128	20	101	325	88	4901.12

DEMAND NO. 36 - ENVIRONMENT & FOREST (CONTRACT & MUSTER ROLL)

Sl.No	Name of Post	Pay Band + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4		5	6	7
	CONTRACT						
1	Steno Grade-III	PB 2 9300-34800+4200		1			
	MUSTER ROLL						
1	Skilled-II	` 370/- per day			26		
2	Semi-Skilled	` 300/- per day				10	
3	Unskilled	` 270/- per day				151	
	Total			1	26	161	

DEMAND NO. 37 - COOPERATION

Permanent posts

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction
 Sub-Head : 001(01)(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Steno-II		1			PB-2 9300-34800+4400		1							
2	JICS		2			PB-2 9300-34800+4400		2							
	Total	0	3	0	0		0	3	0	0	0	0	0	0	0

Major Head : 2425 - Direction
 Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration
 Sub-Head : 001(01)(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JICS		2			PB-2 9300-34800+4400		2							
2	JICS		15			PB-2 9300-34800+4200		4				11			
3	LDC			3		PB-1 5200-20200+2400			2				1		
4	IV Grade				7	IS 4440-7440+1650				3				4	
	Total	0	17	3	7		0	6	2	3	0	11	1	4	0

DEMAND NO. 37 - COOPERATION**Permanent posts**

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction
 Sub-Head : 001(01)(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	RCS	1				PB-4 37400-67000+8900	1								475.43
2	DRCS	1				PB-3 15600-39100+6600					1				
3	ARCS	3				PB-3 15600-39100+5400	3								
4	Superintendent	1				PB-3 15600-39100+5400	1								
5	Assistant		4			PB-2 9300-34800+4600		4							
6	Steno-II		1			PB-2 9300-34800+4600		1							
7	Accountant		1			PB-2 9300-34800+4400						1			
8	SICS		4			PB-2 9300-34800+4600		4							
9	JICS		5			PB-2 9300-34800+4400		4				1			
10	UDC		3			PB-2 9300-34800+4400		2				1			
11	LDC			6		PB-1 5200-20200+2800			4				2		
Total		6	18	6	0		5	15	4	0	1	3	2	0	475.43

` in lakh

DEMAND NO. 37 - COOPERATION

Permanent posts

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration
 Sub-Head : 001(01)(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ARCS	4				PB-3 15600-39100+6600	3				1				352.20
2	SICS		9			PB-2 9300-34800+4600		3				6			
3	Head Assistant		1			PB-2 9300-34800+4600						1			
4	JICS		6			PB-2 9300-24800+4400		4				2			
5	UDC		1			PB-2 9300-24800+4400		1							
6	LDC			3		PB-1 5200-20200+4200			2				1		
7	Driver			4		PB-1 5200-20200+1900							4		
8	Process Server			2		PB-1 5200-20200+1800							2		
9	IV Grade				12	IS 4440-7440+1650								12	
	Total	4	17	9	12		3	8	2	0	1	9	7	12	352.20

Major Head : 2425 - Direction
 Sub-Major Head : 101 - Audit of Coop
 Minor Head : 101(01) - Audit of Coop
 Sub-Head : 101(01)(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC		1			PB-2 9300-24800+4600		1							23.84
	Total	0	1	0	0		0	1	0	0	0	0	0	0	23.84
Total of Permanent Posts		10	56	18	19		8	33	8	3	2	23	10	16	851.47

DEMAND NO. 37 - COOPERATION

Temporary posts

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction
 Sub-Head : 001(01)(01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DRCS	1				PB-3 15600-39100+6600					1				
2	Steno-II		1			PB-2 9300-24800+4400		1							
	Total	1	1	0	0		0	1	0	0	1	0	0	0	0

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration
 Sub-Head : 001(01)(01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Head Assistant		3			PB-2 9300-24800+4400		1				2			
	Total	0	3	0	0		0	1	0	0	0	2	0	0	0

DEMAND NO. 37 - COOPERATION

Temporary posts

Major Head : 2425 - Direction
 Sub-Major Head : 101 - Audit of Coop
 Minor Head : 101(01) - Audit of Coop
 Sub-Head : 101(01)(01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Accountant		1			PB-2 9300-24800+4400						1			
	Total	0	1	0	0		0	0	0	0	0	1	0	0	0

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration
 Sub-Head : 001(01)(01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ARCS	3				PB-3 15600-39100+5400	2				1				
2	Head Assistant		3			PB-2 9300-34800+4600		3							
3	SICS		3			PB-2 9300-34800+4600		3							
4	UDC		3			PB-2 9300-34800+4200		1				2			
5	JICS		2			PB-2 9300-34800+4400		2							
6	LDC			6		PB-1 5200-20200+2800			5				1		
7	Driver			4		PB-2 9300-34800+4400			4						
8	Duftry			3		PB-1 5200-20200+1800							3		
9	Process Server			5		PB-1 5200-20200+1800							5		
10	IV Grade				23	IS 4440-7440+1900				10					
						IS 4440-7440+1800				7					
						IS 4440-7440+1650				3			3		
	Total	3	11	18	23		2	9	9	20	1	2	9	3	0

DEMAND NO. 37 - COOPERATION

Temporary posts

Major Head : 2425 - Direction
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(01) - Direction
 Sub-Head : 001(01)(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Addl. RCS	1				PB-4 37400-67000+8700	1								
2	JRCS	2				PB-3 15600-39100+7600	2								
3	DRCS	2				PB-3 15600-39100+7100	2								
4	ARCS	1				PB-3 15600-39100+5400					1				
5	Assistant		4			PB-2 9300-34800+4600		2				2			
6	J.E.		1			PB-2 9300-34800+4800		1							
7	SICS		2			PB-2 9300-34800+4600		2							
8	JICS		2			PB-2 9300-34800+4400		2							
9	UDC		4			PB-2 9300-34800+4400		4							
10	LDC			5		PB-2 5200-20200+4200			2				3		
11	Driver			8		PB-2 5200-20200+4200			4						
						PB-2 5200-20200+1900			4						
12	Duftry			2		PB-2 5200-20200+1800							2		
13	IV Grade				13	IS 4440-7440+2400				3					
						IS 4440-7440+2000				9					
						IS 4440-7440+1650				-				1	
14	Handyman				2	IS 4440-7440+1650								2	
	Total	6	13	15	15		5	11	10	12	1	2	5	3	0

` in lakh

DEMAND NO. 37 - COOPERATION

Temporary posts

Major Head : 2425 - Direction
 Sub-Major Head : 101 - Audit of Coop
 Minor Head : 101(01) - Audit of Coop
 Sub-Head : 101(01)(01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CAO	1				PB-2 9300-24800+4400					1				
	Total	1	0	0	0		0	0	0	0	1	0	0	0	0
Total of Temporary Posts		11	29	33	38		7	22	19	32	4	7	14	6	0
Total of Demand No. 37		21	85	51	57		15	55	27	35	6	30	24	22	851.47

DEMAND NO. 37 - COOPERATION (CONTRACT & MUSTER ROLL)

SI No	NAME OF POST	PB+GP	CLASSIFICATION OF POSTS				REMARKS
			GROUP 'A'	GROUP 'B'	GROUP 'C'	GROUP 'D'	
1	2	3	4	5	6	7	8
	CONTRACT						
1	UDC	13,500 + 20% DA		1			
	MUSTER ROLL						
1	Computer Operator	Skilled-II @ 370/-			1		
2	LDC	Skilled-II @ 370/-			4		
3	Driver	Skilled-II @ 370/-			1		
	IV Grade	Unskilled @ 270/-				12	
		TOTAL		1	6	12	

DEMAND NO. 38 - RURAL DEVELOPMENT

Permanent Posts

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : 001 - Direction & Admn.
 Sub Head : (02) - ARDP

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Gram Sevika			16		PB1 - 5200 - 20200 + GP 2400			16						503.56
	Total	0	0	16	0		0	0	16	0	0	0	0	0	503.56

Major Head : 2515 - ORDPA
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (01) - Direction

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB4 - 37400 - 67000 + GP 8700	1								536.20
2	Dy. Director(Admn)	1				PB3 -15600 - 39100 + GP 6600	1								
3	Block Development Officer	9				PB3 -15600 - 39100 + GP 5400	9								
4	Junior Engineer		2			PB2 - 9300 - 38400 + GP 4400						2			
5	Assistant/Accountant		4			PB2 - 9300 - 38400 + GP 4400		4							
6	UDC		3			PB2 - 9300 - 38400 + GP 4200		3							
7	LDC			12		PB1 - 5200 - 20200 + GP 2400			12						
	Total	11	9	12	0		11	7	12	0	0	2	0	0	536.20

DEMAND NO. 38 - RURAL DEVELOPMENT

Permanent Posts

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (02) - Administration

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant/Accountant		14			PB2 - 9300 - 38400 + GP 4400		3				11			581.50
2	UDC		19			PB2 - 9300 - 38400 + GP 4200		11				8			
	Total	0	33	0	0		0	14	0	0	0	19	0	0	581.50
Total of Permanent Posts		11	42	28	0		11	21	28	0	0	21	0	0	1621.26

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : (01) - Direction & Admn.
 Sub Head : (01) - SLMC

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Project Director	1				PB3 -15600 - 39100 + GP 7600	1								
2	Statistical Officer	1				PB3 -15600 - 39100 + GP 5400					1				
3	Account Officer	1				PB3 -15600 - 39100 + GP 5400					1				
4	Assistant/Accountant		2			PB2 - 9300 - 38400 + GP 4400		1				1			
5	Inspector of Statistics		3			PB2 - 9300 - 38400 + GP 4400		1				2			
6	Steno Gd-II		1			PB2 - 9300 - 38400 + GP 4200		1							
7	UDC		1			PB2 - 9300 - 38400 + GP 4200		1							
8	LDC			3		PB1 - 5200 - 20200 + GP 2400			3						
9	Driver			4		PB1 - 5200 - 20200 + GP 1900			2				2		
10	Grade - IV				4	IS - 4440 - 7440 + GP 1650				3				1	
	Total	3	7	7	4		1	4	5	3	2	3	2	1	93.98

DEMAND NO. 38 - RURAL DEVELOPMENT

Temporary Posts

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : 001 - Direction & Admn.
 Sub Head : (02) - ARDP

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JEO(RD)/MS		20			PB2 - 9300 - 38400 + GP 4200		19				1			
2	Gram Sevika			28		PB1 - 5200 - 20200 + GP 2400			16				12		
	Total	0	20	28	0		0	19	16	0	0	1	12	0	0

Major Head : 2515 - ORDP
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (02) - Administration

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	BDO	13				PB3 -15600 - 39100 + GP 5400	13								
2	Assistant Director(APO)	3				PB3 -15600 - 39100 + GP 5400	1				2				
3	Assistant/Accountant		4			PB2 - 9300 - 38400 + GP 4400						4			
4	Driver			15		PB1 - 5200 - 20200 + GP 1900			12				3		
5	Grade - IV				63	IS - 4440 - 7440 + GP 1650				51				12	
	Total	16	4	15	63		14	0	12	51	2	4	3	12	0

DEMAND NO. 38 - RURAL DEVELOPMENT

Temporary Posts

Major Head : 2515 - ORDP
Sub Major Head : 00 -
Minor Head : 001 - Direction & Admn
Sub Head : (01) - Direction

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				PB3 -15600 - 39100 + GP 7600	1								
2	Dy. Director(Accounts)	1				PB3 -15600 - 39100 + GP 6600	1								
3	Dy. Director(Gen)	1				PB3 -15600 - 39100 + GP 6600	1								
4	Executive Rural Engineer	1				PB3 -15600 - 39100 + GP 6600	1								
5	Asst.Vety Sergion	1				PB3 -15600 - 39100 + GP 6100	1								
6	Junior Project Officer	1				PB3 -15600 - 39100 + GP 6100	1								
7	Asst. Director	1				PB3 -15600 - 39100 + GP 5400	1								
8	Superintrendent	1				PB3 -15600 - 39100 + GP 5400	1								
9	Finance & Accounts Officer	1				PB3 -15600 - 39100 + GP 5400					1				
10	Assistant Rural Engineer	1				PB3 -15600 - 39100 + GP 5400	1								
11	Assistant Rural Engineer(Cont)	1				PB3 -15600 - 39100 + GP 5400	1								
12	Rural Planning Office	1				PB3 -15600 - 39100 + GP 5400					1				
13	Sr Sceintific Officer	1				PB3 -15600 - 39100 + GP 5400					1				
14	Steno-I	1				PB3 -15600 - 39100 + GP 5400					1				
15	Steno-II		1			PB2 - 9300 - 38400 + GP 4400		1							
16	Prog.Co-Ordinator		1			PB2 - 9300 - 38400 + GP 4400						1			
17	Assistant/Accountant		6			PB2 - 9300 - 38400 + GP 4400						6			
18	UDC		3			PB2 - 9300 - 38400 + GP 4200		3							
19	LDC			29		PB1 - 5200 - 20200 + GP 2400			9				20		
20	Driver			7		PB1 - 5200 - 20200 + GP 1900			6				1		
21	Grade - IV				15	IS - 4440 - 7440 + GP 1650				10				5	
	Total	14	11	36	15		10	4	15	10	4	7	21	5	0

Temporary Posts

Major Head : 2515 - ORDP
Sub Major Head : 00 -
Minor Head : 001 - Direction & Admn
Sub Head : (03) - Block Level Administration

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Rural Engineer	1				PB3 -15600 - 39100 + GP 5400	1								
2	Assistant Rural Engineer(Cont)	1				PB3 -15600 - 39100 + GP 5400	1								
3	AEO/HEO		11			PB2 - 9300 - 38400 + GP 4600						11			
4	Junior Engineer		7			PB2 - 9300 - 38400 + GP 4400		7							
5	Junior Engineer (Cont)		13			PB2 - 9300 - 38400 + GP 4400		11				2			
6	Spl. Investigator/Investigator/IS		40			PB2 - 9300 - 38400 + GP 4400		14				26			
7	EO(Ah&Vety)/JEO(Vety)		20			PB2 - 9300 - 38400 + GP 4400		11				9			
8	EO(RD)		6			PB2 - 9300 - 38400 + GP 4400		4				2			
9	EO(Forest)		8			PB2 - 9300 - 38400 + GP 4400						8			
10	Assistant/Accountant		7			PB2 - 9300 - 38400 + GP 4400		3				4			
11	UDC		45			PB2 - 9300 - 38400 + GP 4200		31				14			
12	Head Mechanic		1			PB2 - 9300 - 38400 + GP 4200						1			
13	EO(Ind)		15			PB2 - 9300 - 38400 + GP 4200						15			
14	Stenographer Gd-III		2			PB2 - 9300 - 38400 + GP 4200						2			
15	VLW (86- 17 repatriation)			69		PB1 - 5200 - 20200 + GP 2800			48				21		
16	Tracer (DM - III)			2		PB1 - 5200 - 20200 + GP 2400							2		
17	Technician (Cont)			2		PB1 - 5200 - 20200 + GP 2400			1				1		
18	LDC			20		PB1 - 5200 - 20200 + GP 2400			13				7		
19	VFA			10		PB1 - 5200 - 20200 + GP 2400							10		
20	Seri Demonstrator			10		PB1 - 5200 - 20200 + GP 2400							10		
21	Soil Demonstrator			5		PB1 - 5200 - 20200 + GP 2400							5		
22	D/Rider			1		PB1 - 5200 - 20200 + GP 1900			1						
23	Driver			11		PB1 - 5200 - 20200 + GP 1900			3				8		
24	Grade - IV				29	IS - 4440 - 7440 + GP 1650				16				13	
	Total	2	175	130	29		2	81	66	16	0	94	64	13	1245.80

Temporary Posts

Major Head : 2501 - SPRD
 Sub Major Head : 01 - IRDP
 Minor Head : 001 - Direction & Admn
 Sub Head : (02) - ARDP

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy.Secretary	1				PB-3, 15600-39100+7600(GP)					1				
2	Steno Gd-III		1			PB2 - 9300 - 38400 + GP 4200						1			
3	JEO(RD)		2			PB2 - 9300 - 38400 + GP 4200		2							
4	Gram Sevika			16		PB1 - 5200 - 20200 + GP 2400			14			2			
5	Driver			3		PB2 - 5200 - 20200 + GP 1900							3		
6	Massenger (Gd-IV)				1	IS 4440 - 7440 + GP 1650				1					
	Total	1	3	19	1		0	2	14	1	1	3	3	0	0

Major Head : 2515 - ORD
 Sub Major Head : 00 -
 Minor Head : 001 - Direction & Admn
 Sub Head : (01) - Direction

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JE (Cont)		3			PB2 - 9300 - 38400 + GP 4400		3							
2	EO(Seri)		1			PB2 - 9300 - 38400 + GP 4200						1			
3	Asst. Accountant (NPIC)		1			PB2 - 9300 - 38400 + GP 4200		1							
4	Sr.Gram Sevak		1			PB2 - 9300 - 38400 + GP 4400						1			
5	LDC/Typis			6		PB1 - 5200 - 20200 + GP 2400							6		
6	Mechanic Gd-II			1		PB1 - 5200 - 20200 + GP 2400							1		
	Total	0	6	7	0		0	4	0	0	0	2	7	0	0

498

DEMAND NO. 38 - RURAL DEVELOPMENT

Temporary Posts

Major Head : 2501 - SPRD
Sub Major Head : 01 - IRDP
Minor Head : 001 - Direction & Admn.
Sub Head : (01) - SLMC

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Project Director	1				PB3 -15600 - 39100 + GP 6600					1				
	Total	1	0	0	0		0	0	0	0	1	0	0	0	0

Major Head : 2515 - ORDP
Sub Major Head : 00 -
Minor Head : 001 - Direction & Admn
Sub Head : (03) - Block Level Administration

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	BDO	4				PB3 -15600 - 39100 + GP 5400	4								
2	Steno - III		3			PB2 - 9300 - 38400 + GP 4200		1				2			
3	EO(Ind)		3			PB2 - 9300 - 38400 + GP 4200						3			
4	UDC		3			PB2 - 9300 - 38400 + GP 4200		2				1			
5	LDC			6		PB1 - 5200 - 20200 + GP 2400			6						
6	VLW			40		PB1 - 5200 - 20200 + GP 2800							40		
7	D/Rider			1		PB1 - 5200 - 20200 + GP 1900			1						
8	Driver			12		PB1 - 5200 - 20200 + GP 1900			11				1		
	Total	4	9	59	0		4	3	18	0	0	6	41	0	0
Total of Temporary Posts		41	235	301	112		31	117	146	81	10	118	153	31	1339.78
Total of Demand No. 39		52	277	329	112		42	138	174	81	10	139	153	31	2961.04

DEMAND NO. 38 - RURAL DEVELOPMENT (MUSTER ROLL)

Sl. No.	Name of post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
MUSTER ROLL							
1	LDC (MR)	` 370/- p.d.			9		
2	Driver (MR)	` 370/- p.d.			8		
3	Grade - IV (MR)	` 270/- p.d.				14	
		Total			17	14	
CONTRACT							
1	ARE (Cont)	PB3 -15600 - 39100 + GP 5400	2				
2	JE (Cont)	PB2 - 9300 - 38400 + GP 4400		14			
3	Technician (Cont)	IS - 4440 - 7440 + GP 1650			1		
		TOTAL	2	14	1		

DEMAND NO. 39 - POWER & ELECTRICITY

Permanent posts

Major Head : 2801 - Power
 Sub-Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Peon				1	4440-7440+1900				1					443.44
2	Chowkider				1	4440-7440+1800				1					
	Total	0	0	0	2		0	0	0	2	0	0	0	0	443.44

Major Head : 2801 - Power
 Sub-Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Administration
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AE/SDO	4				15600-39100+5400	3				1				1505.90
2	Divisional Accountant		2			9300-34800+4800		2							
3	Junior Engineer		8			9300-34800+4800		3							
						9300-34800+4600		3							
						9300-34800+4400					2				
4	Assistant Div. Accountant		1			9300-34800+4400					1				
5	UDC		3			9300-34800+4600		1							
						9300-34800+4400		2							

DEMAND NO. 39 - POWER & ELECTRICITY

6	Section Assistant (T)			3		5200-20200+4400			1												
						5200-20200+2800															2
7	Lineman-II			2		5200-20200+2400			1												
8	LDC			4		5200-20200+4200			3												
						5200-20200+2800			1												
9	Tracer			2		5200-20200+4200			2												
10	Driver			2		9300-34800+4200			2												
11	Duftry			2		5200-20200+2800			1												
						5200-20200+2400			1												
12	Electrical Worker			6		5200-20200+2400			2												
						5200-20200+2000			4												
13	Peon				5	4440-7440+2000				2											
						4440-7440+1900				2											
						4440-7440+1800				1											
14	Chowkider				5	5200-20200+2000				2											
						4440-7440+1800				2											
						4440-7440+1650															1
Total		4	14	21	10			3	11	18	9	1	3	3	1	1	1505.90				

DEMAND NO. 39 - POWER & ELECTRICITY

Permanent posts

Major Head : 2801 - Power
 Sub-Major Head : 04 - Diesel/Gas Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Administration
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AE/SDO	1				15600-39100+5400	1								2098.84
2	Junior Engineer		3			9300-34800+4800		1							
						9300-34800+4600		2							
3	UDC		2			9300-34800+4400		2							
4	Sr. Lineman		2			9300-34800+4200		1				1			
5	Head Mechanic		1			9300-34800+4400		1							
6	LDC			4		5200-20200+4200			3						
						5200-20200+2800			1						
7	Electrician-II			7		5200-20200+4200			3						
						5200-20200+2800			2						
						5200-20200+2400							2		
8	Lineman-II			4		5200-20200+2800			3						
						5200-20200+2400							1		
9	Switchboard Operator-II			6		5200-20200+4200			2						
						5200-20200+2800			3						
						5200-20200+2400			1						

DEMAND NO. 39 - POWER & ELECTRICITY

10	Wireman			2		5200-20200+2800			2						
11	Fitter			1		5200-20200+2800			1						
12	Meter Reader			2		5200-20200+4200			2						
13	Electrical Worker			21		5200-20200+2000			6						
						5200-20200+1900			8						
						5200-20200+1800			4			3			
14	Peon				1	4440-7440+1900				1					
15	Chowkider				3	4440-7440+2000				2					
						4440-7440+1900				1					
	Total	1	8	47	4		1	7	41	4	0	1	6	0	2098.84

DEMAND NO. 39 - POWER & ELECTRICITY

Permanent posts

Major Head : 2801 - Power
 Sub-Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AE/SDO	1				15600-39100+5400	1								
2	Finance Account Officer	1				15600-39100+5400	1								
3	Assistant		1			9300-34800+4600		1							
4	Asst. Div. Accountant		1			9300-34800+4400						1			
5	Junior Engineer		4			9300-34800+4800		4							
6	Steno-II		1			9300-34800+4600		1							
7	UDC		3			9300-34800+4400		3							
8	LDC			2		9300-34800+4200			2						
9	Tracer			2		5200-20200+2800			2						
10	Driver			2		9300-34800+4200			2						
11	Blue Printer			1		5200-20200+2400							1		
12	Peon				8	4440-7440+2400				3					
						4440-7440+2000				2					
						4440-7440+1900				3					
13	Chowkider				1	4440-7440+2000				1					
14	Sweeper				1	4440-7440+1900				1					
	Total	2	10	7	10		2	9	6	10	0	1	1	0	1971.72

` in lakh

1971.72

1971.72

DEMAND NO. 39 - POWER & ELECTRICITY

15	Lineman-II			10		5200-20200+4200			3						
						5200-20200+2800			2						
						5200-20200+2400			2			3			
16	Fitter			3		5200-20200+4200			1						
						5200-20200+2800			2						
17	Meter Reader			4		5200-20200+4200			3						
						5200-20200+2800			1						
18	Tracer			1		5200-20200+2800			1						
19	Mechanic-II			1		5200-20200+2800			1						
20	Switchboard Operator-II			17		5200-20200+4200			4						
						5200-20200+2800			6						
						5200-20200+2400			2			5			
21	Electrician-II			2		5200-20200+2800			2						
22	Wireman			2		5200-20200+4200			1						
						5200-20200+2800			1						
23	Engine Operator-II			10		5200-20200+4200			3						
						5200-20200+2800			4						
						5200-20200+2400			1			2			
24	Driver			2		9300-34800+4200			2						
25	Duftry			1		5200-20200+2400			1						
26	Electrical Worker			32		5200-20200+2000			12						
						5200-20200+1900			14						
						5200-20200+1800			6						
27	Peon			8		4440-7440+2000				3					
						4440-7440+1900				3					
						4440-7440+1800				2					
28	Chowkider			7		4440-7440+2000				3					
						4440-7440+1900				2					
						4440-7440+1650								2	
29	Sweeper			1		4440-7440+1900				1					
	Total	6	43	94	16		5	31	82	14	1	12	12	2	4207.08
Total of Permanent Posts		13	75	169	42		11	58	147	39	2	17	22	3	10226.98

DEMAND NO. 39 - POWER & ELECTRICITY

Temporary posts

Major Head : 2801 - Power
 Sub-Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Engineer	2				37400-67000+8900	2								
2	Superintending Engineer	3				37400-67000+8700	3								
3	Executive Engineer	2				15600-39100+7600	1								
						15600-39100+6600	1								
4	Deputy Director (Admn.)	1				15600-39100+6600	1								
5	AE	5				15600-39100+5400	3				2				
6	Junior Engineer		4			9300-34800+4800		3							
						9300-34800+4400						1			
	Total	13	4	0	0		11	3	0	0	2	1	0	0	0

Major Head : 2801 - Power
 Sub-Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Administration
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AE/SDO	1				15600-39100+5400					1				
2	Section Assistant			1		5200-20200+4400			1						
3	Carpenter			1		5200-20200+4200			1						
	Total	1	0	2	0		0	0	2	0	1	0	0	0	0

DEMAND NO. 39 - POWER & ELECTRICITY

Temporary posts

Major Head : 2801 - Power
 Sub-Major Head : 05 - Transmission & Distribution
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Administration
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	1				15600-39100+6600	1								
2	AE/SDO	2				15600-39100+5400	1				1				
3	Junior Engineer		2			9300-34800+4800		2							
4	Lineman-I			5		5200-20200+4400			2						
						5200-20200+4200			3						
5	Meter Reader			9		5200-20200+4400			2						
						5200-20200+4200			3						
						5200-20200+2800			2						
						5200-20200+2400			2						
6	LDC			1		5200-20200+2400			1						
7	WT Operator			1		5200-20200+4200			1						
8	Wireman			1		5200-20200+2400							1		
9	Electrical Worker			54		5200-20200+2000			23						
						5200-20200+1900			18						
						5200-20200+1800			7			6			
10	Peon				1	4440-7440+1650				1					
	Total	3	2	71	1		2	2	64	1	1	0	7	0	0

` in lakh

DEMAND NO. 39 - POWER & ELECTRICITY

Temporary posts

Major Head : 2801 - Power
 Sub-Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : 01 - Direction
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintending Engineer	1				37400-67000+8700	1								
2	Executive Engineer	2				15600-39100+6600	2								
3	AE/SDO	4				15600-39100+6100	2				2				
4	Junior Engineer		8			9300-34800+4800		2							
						9300-34800+4600		3							
						9300-34800+4400		1			2				
5	Assistant		1			9300-34800+4600		1							
6	UDC		4			9300-34800+4600		3							
						9300-34800+4400		1							
7	Steno-III		2			9300-34800+4600		2							
8	LDC			5		5200-20200+4200			2						
						5200-20200+2800			2						
						5200-20200+2400						1			
9	Tracer			1		5200-20200+4200			1						
10	Ferro Printer			1		9300-34800+4200			1						
11	Driver			3		9300-34800+4200			2						
						5200-20200+2400			1						
10	Peon				5	4440-7440+1900				2					
						4440-7440+1800				2					
						4440-7440+1650				1					
	Chowkider				1	4440-7440+1800				1					
11	Sweeper				2	4440-7440+1900				1					
						4440-7440+1650				1					
	Total	7	15	10	8		5	13	9	8	2	2	1	0	0

DEMAND NO. 39 - POWER & ELECTRICITY

Temporary posts

Major Head : 2801 - Power
 Sub-Major Head : 01 - Hydel Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Administration
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintending Engineer	1				37400-67000+8700	1								
2	Executive Engineer	6				15600-39100+7600	3								
						15600-39100+6600	3								
3	AE/SDO	13				15600-39100+5400	7				6				
4	DA		5			9300-34800+4800		5							
5	ADA		5			9300-34800+4800		1							
							9300-34800+4600		3						
							9300-34800+4400						1		
6	Assistant		5			9300-34800+4600		4							
							9300-34800+4400						1		
7	JE		39			9300-34800+4800		12							
							9300-34800+4600		18						
							9300-34800+4400		2				7		
8	UDC		19			9300-34800+4600		8							
							9300-34800+4400		7						
							9300-34800+4200						4		
9	Line Supervisor		5			9300-34800+4400		2				3			
10	Sr. Lineman		3			9300-34800+4200		1				2			
11	Section Assistant			7		5200-20200+4400			3						
							5200-20200+4200			2					
							5200-20200+2800							2	
12	Surveyor			5		5200-20200+4400			2						
							5200-20200+4200			1					
							5200-20200+2800			-				2	

DEMAND NO. 39 - POWER & ELECTRICITY

13	LDC			26		5200-20200+4200			10							
						5200-20200+2800			8							
						5200-20200+2400			3			5				
14	Tacer			5		5200-20200+4200			1							
						5200-20200+2800			3							
						5200-20200+2400			-			1				
15	Lineman II			5		5200-20200+4200			1							
						5200-20200+2800			1							
						5200-20200+2400			-			3				
16	Electrician II			1		5200-20200+4200			1							
17	E.O II			2		5200-20200+4200			1							
						5200-20200+2800			1							
18	SBO II			1		5200-20200+2800			1							
19	Air Compressor Operator			5		5200-20200+4200			4							
						5200-20200+2800			1							
20	Store Keeper			3		5200-20200+4200			3							
21	Driller			1		5200-20200+2800			1							
22	W.T. Operator			1		5200-20200+4400			1							
23	Driver			13		9300-34800+4200			5							
						5200-20200+2400			5			3				
						5200-20200+1900										
24	Bulldozer Operator			4		5200-20200+1900						4				
25	Guage Reader			5		5200-20200+2400			5							
26	Electrical Worker			31		5200-20200+2000			10							
						5200-20200+1900			12							
						5200-20200+1800			4			5				
27	Peon			19		4440-7440+1900			8							
						4440-7440+1800			4							
						4440-7440+1650			6			1				
28	Chowkider			12		4440-7440+1900			4							
						4440-7440+1800			2							
						4440-7440+1650			3			3				
29	Sweeper			2		4440-7440+1900			2							
	Total	20	81	115	33			14	63	90	29	6	18	25	4	0

DEMAND NO. 39 - POWER & ELECTRICITY

Temporary posts

Major Head : 2801 - Power
 Sub-Major Head : 04 - Diesel/Gas Generation
 Minor Head : 001 - Direction & Administration
 Sub-Head : 02 - Administration
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	2				15600-39100+6600	2								
2	AE/SDO	6				15600-39100+5400	5				1				
3	Divisional Accountant		2			9300-34800+4800		2							
4	Assistant Div. Accountant		2			9300-34800+4600		2							
5	Assistant		2			9300-34800+4600		2							
6	Junior Engineer		22			9300-34800+4800		8							
						9300-34800+4600		7							
						9300-34800+4400		3			4				
7	Draughtsman		1			9300-34800+4600		1							
8	UDC		8			9300-34800+4600		2							
						9300-34800+4400		3							
						9300-34800+4200		2			1				
9	Sr. Electrician		1			9300-34800+4400		1							
10	Sr. Lineman		10			9300-34800+4200		2			8				
11	Sr. Meter Reader			1		5200-20200+4400			1						
12	Sr. Blacksmith			1		5200-20200+2800						1			
13	Switchboard Operator-I			1		5200-20200+4200			1						
14	Lineman-I			2		5200-20200+4200			2						

` in lakh

DEMAND NO. 39 - POWER & ELECTRICITY

15	Electrician-I			1		5200-20200+4400			1					
16	Store Keeper			6		5200-20200+4200			3					
						5200-20200+2800			1			2		
						5200-20200+2400								
17	LDC			14		5200-20200+4200			9					
						5200-20200+2800			5					
18	Tracer			2		5200-20200+4200			1					
						5200-20200+2800			1					
19	Ferro Printer			1		5200-20200+2800			1					
20	Fitter			9		5200-20200+4200			2					
						5200-20200+2800			5					
						5200-20200+2400						2		
21	Electrician-II			2		5200-20200+2800			2					
22	Lineman-II			22		5200-20200+4200			8					
						5200-20200+2800			5					
						5200-20200+2400						9		
23	Mechanic-II			3		5200-20200+4200			1					
						5200-20200+2800			2					
24	Welder			2		5200-20200+2800			2					
25	Blacksmith			1		5200-20200+2800			1					
26	Engine Operator-II			6		5200-20200+4200			2					
						5200-20200+2800			2					
						5200-20200+2400						2		
27	Meter Reader			5		5200-20200+4200			2					
						5200-20200+2800			2					
						5200-20200+2400			1					
28	Switchboard Operator-II			3		5200-20200+4200			2					
						5200-20200+2400						1		

DEMAND NO. 39 - POWER & ELECTRICITY

29	Driver			7		9300-34800+4200			2						
						5200-20200+2400			3						
						5200-20200+1900						2			
30	Duftry			1		5200-20200+2000			1						
31	Electrical Worker			35		5200-20200+2000			11						
						5200-20200+1900			9						
						5200-20200+1800			8			7			
32	Peon			12		5200-20200+1900			7						
						5200-20200+1800			3						
						5200-20200+1650			1				1		
33	Chowkider			12		5200-20200+1900			4						
						5200-20200+1800			5						
						5200-20200+1650							3		
Total		8	48	125	24		7	35	99	20	1	13	26	4	0

Major Head : 2801 - Power
Sub-Major Head : 05 - Trans & Distribution
Minor Head : 001 - Direction & Administration
Sub-Head : 01 - Direction
Detail Head : 00
Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Engineer-in-Chief	1				37400-6700+9500	1								
2	Chief Engineer	2				37400-6700+8900	2								
3	Superintending Engineer	12				37400-6700+8700	12								
4	Joint Director of Accounts	1				37400-6700+7600	1								
5	Executive Engineer	14				15600-39100+7600	5								
						15600-39100+6600	9								

` in lakh

DEMAND NO. 39 - POWER & ELECTRICITY

6	Deputy Director (Admn)	2				15600-39100+6600	2							
7	FAO	1				15600-39100+5400	1							
8	Superintendent	2				15600-39100+5400	2							
9	Steno-I	1				15600-39100+5400	1							
10	AE/SDO	16				15600-39100+5400	11			5				
						9300-34800+4600								
11	ADA		1			9300-34800+4600		1						
12	Junior Engineer		28			9300-34800+4800		12						
						9300-34800+4600		8						
						9300-34800+4400		3			5			
13	Assistant Auditor		2			9300-34800+4600		2						
14	Assistant/Head Assistant		9			9300-34800+4600		6						
						9300-34800+4400					3			
15	Steno-II		5			9300-34800+4600		3						
						9300-34800+4400					2			
16	Draughtman		4			9300-34800+4800		2						
						9300-34800+4600		2						
17	UDC		15			9300-34800+4600		6						
						9300-34800+4400		5						
						9300-34800+4200		2			2			
18	Steno - III		7			9300-34800+4600		4						
						9300-34800+4200					3			
19	LDC		23			5200-20200+4200			9					
						5200-20200+2800			8					
						5200-20200+2400			1			5		
20	Tracer		4			5200-20200+4200			2					
						5200-20200+2800			2					
21	Carpenter			1		5200-20200+4400			1					
22	Ferro Printer			1		5200-20200+4400			1					
23	Blue Printer			1		5200-20200+4200			1					

DEMAND NO. 39 - POWER & ELECTRICITY

24	Driver			14		9300-34800+4400			3						
						9300-34800+4200			6						
						9300-34800+2400			2						
						9300-34800+1900						3			
25	Duftry			4		5200-20200+2400			4						
26	Peon				21	5200-20200+2400				4					
						5200-20200+2000				6					
						4440-7440+1800				7					
						4440-7440+1650				2				2	
27	Chowkider				10	5200-20200+2400				2					
						5200-20200+2000				3					
						4440-7440+1650				3				2	
28	Sweeper				7	5200-20200+2000				3					
						4440-7440+1650				3					1
Total		52	71	48	38		47	56	40	33	5	15	8	5	0

Major Head : 2801 - Power
Sub-Major Head : 05 - Transmission & Distribution
Minor Head : 001 - Direction & Administration
Sub-Head : 02 - Administration
Detail Head : 00
Object Head : 01 - Salaries

Sl. No.	Name of post	No of Sanction posts				PB + Grade Pay	No. of post filled up				No. of vacant posts				Remarks
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	11				15600-39100+7600	7								
						15600-39100+6600	4								
2	AE/SDO	37				15600-39100+6100	10								
						15600-39100+5400	16				11				
3	Divisional Accountant		12			9300-34800+4800		6							
						9300-34800+4600		5				1			

DEMAND NO. 39 - POWER & ELECTRICITY

4	Assistant Div. Accountant	16			9300-34800+4600	8							
					9300-34800+4400	3			5				
5	Assistant	9			9300-34800+4600	5							
					9300-34800+4400	2			2				
6	Junior Engineer	121			9300-34800+4800	35							
					9300-34800+4600	41							
					9300-34800+4400	21			24				
7	Draughtsman	1			9300-34800+4800	1							
8	Line Supervisor	1			9300-34800+4400	1							
9	UDC	52			9300-34800+4600	10							
					9300-34800+4400	24							
					9300-34800+4200	4			14				
10	Sr. Lineman	42			9300-34800+4400	6							
					9300-34800+4200	4			32				
11	Sr. Electrician	9			9300-34800+4400	3							
					9300-34800+4200	2			4				
12	Sr. Engine Operator	6			9300-34800+4400	1							
					9300-34800+4200	2			3				
13	Sr. SBO	1			9300-34800+4200						1		
14	Steno-III	1			9300-34800+4600	1							
15	Mechanic-I	3			5200-20200+4200		2						
					5200-20200+2800					1			
16	Lineman-I	18			5200-20200+4200		10						
					5200-20200+2800		5			3			
17	Electrician-I	6			5200-20200+4200		6						
18	Switchboard Operator-I	5			5200-20200+4200		3						
					5200-20200+2800					2			
19	Sr. Blacksmith	1			5200-20200+2800						1		
20	Engine Operator-I	9			5200-20200+4200		4						
					5200-20200+2800					5			
21	Sr. Meter Reader	3			5200-20200+4400		1						
					5200-20200+2800					2			

DEMAND NO. 39 - POWER & ELECTRICITY

22	Sr. Store Keeper			2		5200-20200+4400			1				
						5200-20200+2800					1		
23	Lineman-II			85		5200-20200+4400			18				
						5200-20200+4200			23				
						5200-20200+2800			6				
						5200-20200+2400			7			31	
24	Mechanic-II			10		5200-20200+4400			4				
						5200-20200+4200			4				
						5200-20200+2800			2				
25	Switchboard Operator-II			24		5200-20200+4400			7				
						5200-20200+4200			8				
						5200-20200+2800			2				
						5200-20200+2400						7	
26	Engine Operator-II			19		5200-20200+4400			6				
						5200-20200+4200			8				
						5200-20200+2800			3				
						5200-20200+2400						2	
27	WT Operator			2				2					
28	Fitter			21		5200-20200+4400			7				
						5200-20200+4200			8				
						5200-20200+2800			3				
						5200-20200+2400						3	
29	Welder			14		5200-20200+4200			3				
						5200-20200+2800			3				
						5200-20200+2400			1			7	
30	Blacksmith			10		5200-20200+4200			5				
						5200-20200+2400						5	
31	Store Keeper			14		5200-20200+4400			6				
						5200-20200+4200			4				
						5200-20200+2400						4	

DEMAND NO. 39 - POWER & ELECTRICITY

32	Meter Reader			36		5200-20200+4400			11					
						5200-20200+4200			8					
						5200-20200+2800			9					
						5200-20200+2400			6			2		
33	Wireman			4		5200-20200+4200			2					
						5200-20200+2800			1					
						5200-20200+2400						1		
34	Carpenter			1				1						
35	Electrician-II			15		5200-20200+4200			3					
						5200-20200+2800			3					
						5200-20200+2400						9		
36	Blue Printer			1							1			
37	Driver			34		9300-34800+4400			9					
						5200-20200+4200			13					
						5200-20200+2400			7					
						5200-20200+1900						5		
38	LDC			76		5200-20200+4200			20					
						5200-20200+2800			31					
						5200-20200+2400			9			16		
39	Tracer			7		5200-20200+4200			3					
						5200-20200+2800			4					
40	Duftry			3		5200-20200+2400			1					
						5200-20200+2000			2					
41	Electrical Worker			218		5200-20200+2400			6					
						5200-20200+2000			51					
						5200-20200+1900			55					
						5200-20200+1800			81			25		

DEMAND NO. 39 - POWER & ELECTRICITY

42	Peon				61	5200-20200+2400				5					
						5200-20200+2000				18					
						4440-7440+1900				19					
						4440-7440+1800				10					
						4440-7440+1650				6					3
43	Chowkider				52	5200-20200+2000				8					
						4440-7440+1900				12					
						4440-7440+1800				7					
						4440-7440+1650				13					12
44	Sweeper				3	4440-7440+1900				2					
						4440-7440+1650				1					
	Total	48	271	641	116		37	185	508	101	11	86	133	15	0
Total of Temporary Posts		152	492	1012	220		123	357	812	192	29	135	200	28	0
Total of Demand No. 39		165	567	1181	262		134	415	959	231	31	152	222	31	10226.98

DEMAND NO. 39 - POWER & ELECTRICITY (MUSTER ROLL, CONTRACT & WORKCHARGED)**MUSTER ROLL**

Sl. No.	Name of Post	Scale of pay/PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Muster Roll, Skilled - I	Rate = Rs. 460/-			330		
2	Muster Roll, Skilled - II	Rate = Rs. 370/-			665		
3	Muster Roll, Semi-Skilled	Rate = Rs. 300/-				456	
4	Muster Roll, Un-Skilled	Rate = Rs. 270/-				734	
		Total			995	1190	

CONTRACT

Sl. No.	Name of Post	Scale of pay/PB+Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	ADA	9300-34800+4400		1			
2	JE	9300-34800+4400		1			
		Total		2			

DEMAND NO. 39 - POWER & ELECTRICITY (MUSTER ROLL, CONTRACT & WORKCHARGED)

WORKCHARGED

Sl. No	NAME OF POST	PB+GRADE PAY	CLASSIFICATION OF POSTS				Remarks
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
1	Line Supervisor	9300-34800+4400		1			
2	Microscopist	5200-20200+2400			1		
3	Blue Printer	5200-20200+2400			3		
4	Bulldozer Operator	5200-20200+2400			6		
5	Carpenter	5200-20200+2400			2		
6	Computer Operator	5200-20200+2400			4		
7	Engine Operator-II	5200-20200+2400			7		
8	Lineman-II	5200-20200+2400			2		
9	Mechanic-II	5200-20200+2400			3		
10	Meter Reader	5200-20200+2400			164		
11	SBO-II	5200-20200+2400			4		
12	Section Assistant	5200-20200+2400			20		
13	Store Keeper	5200-20200+2400			3		
14	Air Compressor Operator	5200-20200+2400			1		
15	Tracer	5200-20200+2400			1		
16	Welder	5200-20200+2400			1		
17	WT Operator	5200-20200+2400			27		
18	Driver	5200-20200+1900			28		
19	Electrical Worker	5200-20200+1800			185		
20	Chowkider	4440-7440+1650				23	
21	Sweeper	4440-7440+1650				2	
	Total			1	462	25	

DEMAND NO. 40 - INDUSTRIES

Permanent posts

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB 4 37400 - 67000 GP 8700	1								
2	Joint Director of Industries	1				PB 3 15600 - 39100 GP 7600					1				
3	Deputy Director of Industries	2				PB 3 15600 - 39100 GP 6600	1				1				
4	Deputy Director (Admn.)	1				PB 3 15600 - 39100 GP 6600	1								
5	Deputy Director (Accounts)	1				PB 3 15600 - 39100 GP 6600	1								
6	Assistant Director of Inds.	1				PB 3 15600 - 39100 GP 6100	1								
		1				PB 3 15600 - 39100 GP 5400					1				
7	Technical Officer	2				PB 3 15600 - 39100 GP 5400	1				1				
8	Superintendent	1				PB 3 15600 - 39100 GP 5400	1								
9	I.P.O.		1			PB 2 9300 - 34800 GP 4600						1			
10	Assistant/Accountant		7			PB 2 9300 - 34800 GP 4600		7							
			1			PB 2 9300 - 34800 GP 4400		1							
11	Junior Engineer		2			PB 2 9300 - 34800 GP 4800		1				1			
12	Steno-II		1			PB 2 9300 - 34800 GP 4400		1							
13	Steno-III		1			PB 2 9300 - 34800 GP 4600		1							
			1			PB 2 9300 - 34800 GP 4200						1			
14	UDC		4			PB 2 9300 - 34800 GP 4600		4							
			1			PB 2 9300 - 34800 GP 4400		1							
			2			PB 2 9300 - 34800 GP 4200		2							

` in lakh

398.00

DEMAND NO. 40 - INDUSTRIES

15	Extension Officer/ Economic Investigator		1			PB 2 9300 - 34800 GP 4400		1							
			4			PB 2 9300 - 34800 GP 4200						4			
16	Mechanic-I		1			PB 2 9300 - 34800 GP 4800		1							
			1			PB 2 9300 - 34800 GP 4200						1			
17	Draftman-II		1			PB 2 9300 - 34800 GP 4200		1							
18	LDC			3		PB 1 5200 - 20200 GP 4200			3						
				1		PB 1 5200 - 20200 GP 2400			1						
19	Mechanic-III			1		PB 1 5200 - 20200 GP 2400			1						
20	Driver Special Grade			2		PB 2 9300 - 34800 GP 4400			2						
	Driver-II			2		PB 2 9300 - 34800 GP 2400			2						
21	Duftry			1		PB 1 5200 - 20200 GP 1900								1	
22	IV Grade				2	PB 1 5200 - 20200 GP 2000				2					
					1	PB 1 5200 - 20200 GP 1900				1					
					1	PB 1 5200 - 20200 GP 1800				1					
					3	IS 4440 - 7400 GP 1650				3					
Total		11	30	10	7		7	22	9	7	4	8	1	0	398.00

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 101 - Industrial Estate
Sub-Head : (01) - Industrial Estate
Detail Head : 00
Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sectional Assistant (SA)			2		PB 1 5200 - 20200 GP 4200			2						
				1		PB 1 5200 - 20200 GP 2800							1		44.95
2	IV Grade				1	PB 1 5200 - 20200 GP 2000				1					
Total		0	0	3	1		0	0	2	1	0	0	1	0	44.95

DEMAND NO. 40 - INDUSTRIES

Permanent posts

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Admn.
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	IPO		2			PB 2 9300 - 34800 GP 4800		2							106.00	
			1			PB 2 9300 - 34800 GP 4600		1								
2	Extension Officer/ Economic Investigator		3			PB 2 9300 - 34800 GP 4400		3								
			5			PB 2 9300 - 34800 GP 4200						5				
3	UDC		2			PB 2 9300 - 34800 GP 4200		1				1				
4	Manager(Sales Emporium)		1			PB 2 9300 - 34800 GP 4200		1								
5	LDC			3		PB 1 5200 - 20200 GP 4200			3							
				1		PB 1 5200 - 20200 GP 2400							1			
6	Driver Special Grade			1		PB 2 9300 - 34800 GP 4400			1							
				1		PB 1 5200 - 20200 GP 1900							1			
7	IV Grade				5	PB 1 5200 - 20200 GP 2000				5						
					1	IS 4440 - 7400 GP 1650				1						
Total		0	14	6	6		0	8	4	6	0	6	2	0		106.00

DEMAND NO. 40 - INDUSTRIES

Permanent posts

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 00 - Consumer Industries
 Sub-Head : (01) - Esst. of GOP
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Secretary (IT)	1				PB 3 15600 - 39100 GP 7600					1				165.60
2	Assistant Engineer	1				PB 3 15600 - 39100 GP 6600	1								
3	Assistant Director (F)	1				PB 3 15600 - 39100 GP 5400	1								
4	Production Manager	1				PB 3 15600 - 39100 GP 5400					1				
5	Production Manager		1			PB 2 9300 - 34800 GP 4600						1			
6	Foreman(Mechanical)		1			PB 2 9300 - 34800 GP 4600						1			
7	Boiler Operator-I		1			PB 2 9300 - 34800 GP 5400		1							
8	Driller		1			PB 2 9300 - 34800 GP 4600						1			
9	Accountant		1			PB 2 9300 - 34800 GP 4400						1			
10	UDC		1			PB 2 9300 - 34800 GP 4600		1							
			1			PB 2 9300 - 34800 GP 4200		1							
11	Junior Engineer		1			PB 2 9300 - 34800 GP 4600		1							
12	LDC			5		PB 1 5200 - 20200 GP 4200			5						
13	Fitter			1		PB 1 5200 - 20200 GP 4200			1						
14	Electrician			1		PB 1 5200 - 20200 GP 4200			1						
15	Electrician-cum-Mechanic			1		PB 1 5200 - 20200 GP 4200			1						
16	Driver Special Grade			2		PB 2 9300 - 34800 GP 4400			2						
17	Maize Operator			1		PB 1 5200 - 20200 GP 1900							1		
18	IV Grade				1	PB 1 5200 - 20200 GP 2800				1					
					3	PB 1 5200 - 20200 GP 2000				3					
					3	IS 4440 - 7400 GP 1650				2			1		
Total	4	8	11	7		2	4	10	6	2	4	1	1	165.60	

DEMAND NO. 40 - INDUSTRIES

Permanent posts

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (01) - Supervision of SSI
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPO		1			PB 2 9300 - 34800 GP 5400		1							
2	Extension Officer		1			PB 2 9300 - 34800 GP 4600		1							
3	LDC			3		PB 1 5200 - 20200 GP 4200			3						
4	IV Grade				2	IS 4440 - 7400 GP 1650				1				1	
	Total	0	2	3	2		0	2	3	1	0	0	0	1	114.65

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (02) - Pro. & Dev.of SSI
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Fruit Preservation Technician		1			PB 2 9300 - 34800 GP 4600						1			
2	Supervisor			1		PB 2 9300 - 34800 GP 4800							1		
3	Boiler Operator-II			1		PB 1 5200 - 20200 GP 4600			1						
4	LDC			2		PB 1 5200 - 20200 GP 4200			2						
				1		PB 1 5200 - 20200 GP 2400							1		
5	Driver-III			1		PB 1 5200 - 20200 GP 1900							1		
6	IV Grade				4	IS 4440 - 7400 GP 1650				4					
	Total	0	1	6	4		0	0	3	4	0	1	3	0	44.55

DEMAND NO. 40 - INDUSTRIES

Permanent posts

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (03) - District Industries Centre
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager	1				PB 3 15600 - 39100 GP 7600	1								
2	Functional Manager	2				PB 3 15600 - 39100 GP 6600	1				1				
3	Superintendent	2				PB 3 15600 - 39100 GP 5400	2								
4	IPO		2			PB 2 9300 - 34800 GP 4600		2							
5	Assistant/Accountant		4			PB 2 9300 - 34800 GP 4600		4							
6	Steno-III		1			PB 2 9300 - 34800 GP 4800		1							
			1			PB 2 9300 - 34800 GP 4200		1							
7	Economic Investigator		4			PB 2 9300 - 34800 GP 4200						4			
8	Extension Officer (H)		1			PB 2 9300 - 34800 GP 4600		1							
9	UDC		2			PB 2 9300 - 34800 GP 4600		1				1			
10	Audio Visual Operator		1			PB 2 9300 - 34800 GP 4200		1							
11	Carpentry Expert		1			PB 2 9300 - 34800 GP 4200						1			
12	Mechanic-II			2		PB 1 5200 - 20200 GP 2800			1				1		
14	LDC			1		PB 1 5200 - 20200 GP 4400			1						
				1		PB 1 5200 - 20200 GP 4200			1						
				1		PB 1 5200 - 20200 GP 2400			1						
15	Driver Special Grade			1		PB 2 9300 - 34800 GP 4400			1						
	Driver-III			1		PB 1 5200 - 20200 GP 1900			1						
16	IV Grade				1	PB 1 5200 - 20200 GP 2400				1					
					3	PB 1 5200 - 20200 GP 2000				3					
Total		5	17	7	4		4	11	6	4	1	6	1	0	611.10

in lakh

611.10

DEMAND NO. 40 - INDUSTRIES

Permanent posts

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 - Small Scale Industries
Sub-Head : (04) - Rural Industries
Detail Head : 00
Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Depot Manager		1			PB 2 9300 - 34800 GP 4200						1			54.40
2	Manager(Sales Emporium)		1			PB 2 9300 - 34800 GP 4400		1							
3	LDC			2		PB 1 5200 - 20200 GP 4200			2						
4	Sales Girl			1		PB 1 5200 - 20200 GP 4200			1						
5	IV Grade				1	PB 1 5200 - 20200 GP 2000				1					
					3	IS 4440 - 7400 GP 1650				1				2	
	Total	0	2	3	4		0	1	3	2	0	1	0	2	54.40

DEMAND NO. 40 - INDUSTRIES

Permanent posts

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (05) - Dev. of Rural Industries
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Project Foreman	1				PB 3 15600 - 39100 GP 5400	1								
2	Foreman (RSW)		1			PB 2 9300 - 34800 GP 4400						1			
3	Junior Engineer		1			PB 2 9300 - 34800 GP 4400		1							
4	Wood Machinist - Cum		1			PB 2 9300 - 34800 GP 4200						1			
5	Instructor (Improvetoools)		1			PB 2 9300 - 34800 GP 4200						1			
6	Instructor(Blacksmithy)		2			PB 2 9300 - 34800 GP 4200						2			
7	UDC		1			PB 2 9300 - 34800 GP 4600		1							
			3			PB 2 9300 - 34800 GP 4200						3			
8	Manager (Dyeing)	8	1			PB 2 9300 - 34800 GP 4400						1			
9	Dyer	9	1			PB 2 9300 - 34800 GP 4200						1			
10	Junior Instructress			1		PB 2 9300 - 34800 GP 4400			1						
11	Junior Instructor (M/G/F/E/B/C)			2		PB 2 9300 - 34800 GP 4200			2						
				4		PB 2 9300 - 34800 GP 2800							4		
12	LDC			1		PB 1 5200 - 20200 GP 4200			1						
13	Driver-II			1		PB 1 5200 - 20200 GP 2400			1						
	Driver-III			1		PB 1 5200 - 20200 GP 1900							1		
14	Auto Mechanic			1		PB 1 5200 - 20200 GP 4200			1						
15	Turner			1		PB 1 5200 - 20200 GP 2800			1						
16	Welder			1		PB 1 5200 - 20200 GP 2400			1						
17	IV Grade				8	PB 1 5200 - 20200 GP 2400				8					
					1	PB 1 5200 - 20200 GP 2000				1					
					4	IS 4440 - 7400 GP 1650				2				2	
	Total	1	12	13	13		1	2	8	11	0	10	5	2	204.50

DEMAND NO. 40 - INDUSTRIES

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 103 - Handloom Industries
 Sub-Head : (01) - Handloom Industries
 Detail Head : 00
 Object Head : (01) - Salaries

Permanent posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (H)	1				PB 3 15600 - 39100 GP 7600					1				62.25
2	Assistant Director (H)	1				PB 3 15600 - 39100 GP 5400					1				
3	Superintendent	1				PB 3 15600 - 39100 GP 5400	1								
4	Assistant/Accountant		3			PB 2 9300 - 34800 GP 4400		1				2			
5	UDC		1			PB 2 9300 - 34800 GP 4600		1							
			1			PB 2 9300 - 34800 GP 4200		1							
6	Steno-III		1			PB 2 9300 - 34800 GP 4200						1			
7	LDC			3		PB 1 5200 - 20200 GP 4200			2				1		
8	Driver Special Grade			1		PB 2 9300 - 34800 GP 4400			1						
	Driver-I			1		PB 2 9300 - 34800 GP 4200			1						
9	IV Grade				1	PB 1 5200 - 20200 GP 2000				1					
	Total	3	6	5	1		1	3	4	1	2	3	1	0	62.25

DEMAND NO. 40 - INDUSTRIES

Permanent posts

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 103 - Handloom Industries
 Sub-Head : (02) - Pro. & Dev. of Handloom Industries
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Handloom Officer		2			PB 2 9300 - 34800 GP 4800		2								
2	Extensiion Officer(H)		1			PB 2 9300 - 34800 GP 4600		1								
			4			PB 2 9300 - 34800 GP 4200		1				3				
3	UDC		1			PB 2 9300 - 34800 GP 4200						1				
4	Weaving Inspector		2			PB 2 9300 - 34800 GP 4600		2								
			3			PB 2 9300 - 34800 GP 4200		1				2				
5	Printer			2		PB 1 5200 - 20200 GP 2800							2			
6	Handloom Designer			1		PB 1 5200 - 20200 GP 4400			1							
7	Weaving Instructor / Assistant			5		PB 1 5200 - 20200 GP 2400							5			
8	Weaving Demonstrator			10		PB 1 5200 - 20200 GP 4400			10							
				5		PB 1 5200 - 20200 GP 4200			5							
				7		PB 1 5200 - 20200 GP 2800			7							
				6		PB 1 5200 - 20200 GP 2400			4				2			
9	LDC			1		PB 1 5200 - 20200 GP 4200			1							
				1		PB 1 5200 - 20200 GP 2400						1				
10	Skilled Carpenter			3		PB 1 5200 - 20200 GP 2400							3			

358.40

DEMAND NO. 40 - INDUSTRIES

11	Driver Special Grade			1		PB 2 9300 - 34800 GP 4400			1							
12	Skilled Weaver			5		PB 1 5200 - 20200 GP 1800			3			2				
13	Handyman				1	IS 4440 - 7400 GP 1650				1						
14	Weaving Jugali				1	PB 1 5200 - 20200 GP 2800				1						
					3	PB 1 5200 - 20200 GP 1800				3						
					2	IS 4440 - 7400 GP 1650				1						
15	IV Grade				2	PB 1 5200 - 20200 GP 2800				2				1		
					4	PB 1 5200 - 20200 GP 2400				4						
					3	PB 1 5200 - 20200 GP 2000				3						
					4	IS 4440 - 7400 GP 1650				2				2		
Total		0	13	47	20			0	7	32	17	0	6	15	3	358.40

DEMAND NO. 40 - INDUSTRIES

Permanent posts

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 104 - Handicraft Industries
 Sub-Head : (01) - Pro. & Dev. of Handicraft Industries
 Detail Head : 00
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPO		1			PB 2 9300 - 34800 GP 4600		1							
2	Senior Craft Instructor(C&B)		4			PB 2 9300 - 34800 GP 4200						4			
3	Senior Craft Instructor(K&T)		1			PB 2 9300 - 34800 GP 4600		1							
			3			PB 2 9300 - 34800 GP 4200		2				1			
4	CRI		1			PB 2 9300 - 34800 GP 4600		1							
5	UDC		1			PB 2 9300 - 34800 GP 4600		1							
6	Manager (C&B)			1		PB 1 5200 - 20200 GP 2400							1		
7	Junior Craft Instructor(C&B)			3		PB 1 5200 - 20200 GP 2800							3		
8	Junior Craft Instructor(K&T)			1		PB 1 5200 - 20200 GP 4200			1						
				2		PB 1 5200 - 20200 GP 2800							2		
9	LDC			2		PB 1 5200 - 20200 GP 4200			2						
10	Driver-III			1		PB 1 5200 - 20200 GP 1900			1						
11	Skilled Worker (C&B)			4		PB 1 5200 - 20200 GP 2400			4						
				2		PB 1 5200 - 20200 GP 2000			2						
				12		PB 1 5200 - 20200 GP 1900			12						
				15		PB 1 5200 - 20200 GP 1800							15		
12	Skilled Worker (K&T)			1		PB 1 5200 - 20200 GP 2400			1						
				5		PB 1 5200 - 20200 GP 2000			5						
13	Semi Skilled Worker (C&B)				2	PB 1 5200 - 20200 GP 1800				2					
					21	IS 4440 - 7400 GP 1650								21	

` in lakh

308.55

DEMAND NO. 40 - INDUSTRIES

14	Semi Skilled Worker (K&T)				4	IS 4440 - 7400 GP 1650								4	
15	Helper				8	PB 1 5200 - 20200 GP 1900				8					
					3	PB 1 5200 - 20200 GP 1800				3					
					10	IS 4440 - 7400 GP 1650				4				6	
16	IV Grade				2	PB 1 5200 - 20200 GP 2000				2					
					2	IS 4440 - 7400 GP 1650				2					
Total		0	11	49	52		0	6	28	21	0	5	21	31	308.55

Major Head : 2851 - Village & Small Industries
Sub-Major Head : 00
Minor Head : 105 - Khadi & Village Industries
Sub-Head : (01) - Pro. & Dev. of KVI
Detail Head : 00
Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Khadi Inspectress		1			PB 2 9300 - 34800 GP 4600		1							
2	Assitt. Khadi Inspectress			1		PB 1 5200 - 20200 GP 4400			1						
3	Khadi Demonstrator			1		PB 1 5200 - 20200 GP 4200			1						
4	Ghani Demonstrator			2		PB 1 5200 - 20200 GP 2400							2		
5	Bee Keeping Demonstrator			6		PB 1 5200 - 20200 GP 2400			2				4		
6	LDC			1		PB 1 5200 - 20200 GP 2400							1		
7	IV Grade				1	PB 1 5200 - 20200 GP 2800				1					
					1	PB 1 5200 - 20200 GP 2400				1					
					1	IS 4440 - 7400 GP 1650				1					
Total		0	1	11	3		0	1	4	3	0	0	7	0	116.35
Total of Permanent Posts		24	117	174	124		15	67	116	84	9	50	58	40	2589.30

DEMAND NO. 40 - INDUSTRIES

Temporary posts

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 08 - Consumer Industries
 (101) - Edible Oil
 Sub-Head : (01) - Esst. of GOP
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Driver-I			1		PB 2 9300 - 34800 GP 4200			1						
2	IV Grade				1	PB 1 5200 - 20200 GP 2000				1					
					1	IS 4440 - 7400 GP 1650				1					
	Total	0	0	1	2		0	0	1	2	0	0	0	0	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (01) - Supervision of SSI
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			5		PB 1 5200 - 20200 GP 4200			5						
2	IV Grade				2	PB 1 5200 - 20200 GP 2400				2					
					3	IS 4440 - 7400 GP 1650								3	
	Total	0	0	5	5		0	0	5	2	0	0	0	3	0

DEMAND NO. 40 - INDUSTRIES

Temporary posts

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (03) - District Industries Centre
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager	2				PB 3 15600 - 39100 GP 7600	1				1				
2	Functional Manager	8				PB 3 15600 - 39100 GP 6600	6				2				
3	Project Manager	6				PB 3 15600 - 39100 GP 6600	3				3				
4	Superintendent	1				PB 3 15600 - 39100 GP 5400					1				
5	Asstt. Technical Officer		2			PB 2 9300 - 34800 GP 4600		1				1			
6	Assistant/Accountant		2			PB 2 9300 - 34800 GP 4600		2							
			3			PB 2 9300 - 34800 GP 4400						3			
7	Steno-II		1			PB 2 9300 - 34800 GP 4200						1			
8	Steno-III	8	4			PB 2 9300 - 34800 GP 4800						4			
9	Economic Investigator		2			PB 2 9300 - 34800 GP 4200						2			
10	Extension Officer (H)		1			PB 2 9300 - 34800 GP 4200						1			
11	UDC		3			PB 2 9300 - 34800 GP 4600		3							
			3			PB 2 9300 - 34800 GP 4200						3			
12	Audio Visual Operator		1			PB 2 9300 - 34800 GP 4400		1							
15	Mechanic-III			2		PB 1 5200 - 20200 GP 2400							2		
17	LDC			1		PB 1 5200 - 20200 GP 4200			1						
				1		PB 1 5200 - 20200 GP 2400			1						
18	Driver Special Grade			2		PB 2 9300 - 34800 GP 4400			2						
	Driver-I			1		PB 2 9300 - 34800 GP 4200			1						
	Driver-III			1		PB 1 5200 - 20200 GP 1900			1						
19	IV Grade				3	PB 1 5200 - 20200 GP 2400				3					
					2	PB 1 5200 - 20200 GP 2000				2					
					2	IS 4440 - 7400 GP 1650				2					
Total		17	22	8	7		10	7	6	7	7	15	2	0	0

DEMAND NO. 40 - INDUSTRIES

Temporary posts

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (03) - District Industries Centre
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Consultant	1				PB 4 37400 - 67000 GP 8700					1				
2	SDIO	3				PB 3 15600 - 39100 GP 6100	3								
		4				PB 3 15600 - 39100 GP 5400					4				
3	IPO		6			PB 2 9300 - 34800 GP 4600		6							
4	UDC		1			PB 2 9300 - 34800 GP 4600		1							
			1			PB 2 9300 - 34800 GP 4200						1			
	Total	8	8	0	0		3	7	0	0	5	1	0	0	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 102 - Small Scale Industries
 Sub-Head : (04) - Rural Industries
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Depot Manager		2			PB 2 9300 - 34800 GP 4200						2			
2	IV Grade				2	PB 1 5200 - 20200 GP 2000				2					
					1	IS 4440 - 7400 GP 1650								1	
	Total	0	2	0	3		0	0	0	2	0	2	0	1	0

DEMAND NO. 40 - INDUSTRIES

Temporary posts

Major Head	:	2851 - Village & Small Industries
Sub-Major Head	:	00
Minor Head	:	103 - Handloom Industries
Sub-Head	:	(01) - Handloom Industries
Detail Head	:	00
Object Head	:	(01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Extension Officer (H)		1			PB 2 9300 - 34800 GP 4400		1							
2	Driver-III			1		PB 1 5200 - 20200 GP 1900			1						
3	Handyman				1	IS 4440 - 7400 GP 1650				1					
4	IV Grade				2	IS 4440 - 7400 GP 1650				1				1	
	Total	0	1	1	3		0	1	1	2	0	0	0	1	0

Major Head	:	2851 - Village & Small Industries
Sub-Major Head	:	00
Minor Head	:	103 - Handloom Industries
Sub-Head	:	(02) - Pro. & Dev. of Handloom Industries
Detail Head	:	00
Object Head	:	(01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	HRI		1			PB 2 9300 - 34800 GP 4200						1			
2	Weaving Demonstrator			1		PB 1 5200 - 20200 GP 2400							1		
3	IV Grade				5	IS 4440 - 7400 GP 1650								5	
	Total	0	1	1	5		0	0	0	0	0	1	1	5	0

DEMAND NO. 40 - INDUSTRIES

Temporary posts

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 104 - Handicraft Industries
 Sub-Head : (01) - Pro. & Dev. of Handicraft Industries
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			1		PB 1 5200 - 20200 GP 4200			1						
2	IV Grade				2	IS 4440 - 7400 GP 1650				1				1	
	Total	0	0	1	2		0	0	1	1	0	0	0	1	0

Major Head : 2851 - Village & Small Industries
 Sub-Major Head : 00
 Minor Head : 105 - Khadi & Village Industries
 Sub-Head : (01) - Pro. & Dev. of KVI
 Detail Head : 00
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	IPO		1			PB 2 9300 - 34800 GP 5400		1							
			2			PB 2 9300 - 34800 GP 4600						2			
2	Extension Officer (BK)		1			PB 2 9300 - 34800 GP 4400		1							
			1			PB 2 9300 - 34800 GP 4200						1			
3	Apiarist			3		PB 1 5200 - 20200 GP 4400			3						
4	IV Grade				5	IS 4440 - 7400 GP 1650				1				4	
	Total	0	5	3	5		0	2	3	1	0	3	0	4	0
Total of Temporary Posts		26	49	28	41		14	21	25	24	12	28	3	17	22.5
Total of Industries		50	166	202	165		29	88	141	108	21	78	61	57	2611.8

DEMAND NO. 40 - INDUSTRIES

Permanent posts

Major Head : 2853 - Non Ferrous Mining & Metallurgical Industries
 Sub Major Head : 02 - Regulation & Development of Mines
 Minor Head : 001 - Direction & Administration
 Sub-Hed : 01 - Direction
 Detail Head : 00
 Object : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Jt. Director	1				15600-39100+7600	1								
2	Geologist Sr.	3				15600-39100+6600	3								
3	Geologist Jr.	2				15600-39100+6600	1				1				
4	Asst. Controller of Mine	1				15600-39100+6100	1								
5	Superintendent	1				15600-39100+6100	1								
6	Technical Officer	1				15600-39100+5400	1								
7	Asst. Engineer	1				15600-39100+5400					1				
8	Junior Engineer		1			9300 - 34800 + 4800		1							
9	Laboratory Asst.			1		9300 - 34800 + 2800			1						
10	Assistant		4			9300 - 34800 + 4600		3				1			
11	UDC		4			9300 - 34800 + 4600		4							
12	LDC			3		9300 - 34800 + 2400			1				2		
13	Steno - III		2			9300 - 34800 + 4600		1				1			
14	Surveyor - I		2			9300 - 34800 + 4400						2			
15	Draftman-II		1			9300 - 34800 + 4200		1							
16	Mechanic-II		2			5200 - 20200 + 4400		2							
17	Driver - I			5		5200 - 20200 + 4400			5						
18	Iv-Grade				6	4440 - 7440 + 1650				6					
	Total	10	16	9	6		8	12	7	6	2	4	2	0	459.33

DEMAND NO. 40 - INDUSTRIES

Temporary posts

Major Head : 2853 : Non-Ferrous Mining & Metallurgical Industries
Sub Major Head : 02 : Regulation & Administration
Minor Head : 001 : Direction & Administration
Sub-Hed : 01 : Direction
Detail Head : 00 :
Object : (01) : Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400 - 67000 + 8700	1								
2	Joint Director	1				15600 - 39100 - 7600	1								
3	Geologist Senior	1				15600 - 39100 - 6600	1								
4	Finance & Accounts Officer	1				15600 - 39100 - 5400	1								
5	Technical Officer	4				15600 - 39100 - 5400	4								
6	Mine Surveyor		2			9300 - 34800 + 4400		1				1			
7	Draftman-II		1			9300 - 34800 + 4200		1							
8	Section Cutter			1		5200 - 20200 + 2400			1						
9	Drilling Assistant			12		5200 - 20200 + 2400			10				2		
10	Field Assistant			3		5200 - 20200 + 2400			2				1		
11	Welder-111			1		5200 - 20200 + 2400							1		
12	IV - Grade				2	4440 - 7440 + 1650				2					
	Total	8	3	17	2		8	2	13	2	0	1	4	0	0
	Total of Geology & Mineral Resources	18	19	26	8		16	14	20	8	2	5	6	0	459.33
	Total of Demand No. 44	68	185	228	173		45	102	161	116	23	83	67	57	3071.13

DEMAND NO. 40 - INDUSTRIES (MUSTER ROLL & CONTRACT)

INDUSTRIES

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
MUSTER ROLL							
1	Sr. Technician/Jr. Engineer(Skilled-I)	Rs. 460/- per day		1			
2	Computer Operator(Skilled-I)	Rs. 460/- per day		3			
3	Mechanic-II(Skilled-I)	Rs. 460/- per day			1		
4	Mechanic-III(Skilled-I)	Rs. 460/- per day			1		
5	Jr. Instructor(Fitting)(Skilled-I)	Rs. 460/- per day			1		
6	Jr. Indtuctor(Milling)(Skilled-I)	Rs. 460/- per day			1		
7	Skilled Carpenter(Skilled-I)	Rs. 460/- per day			1		
8	Data Entry Operator (Skilled-II)	Rs. 370/- per day			4		
9	LDC(Skilled-II)	Rs. 370/- per day			22		
10	Driver-III(Skilled-II)	Rs. 370/- per day			2		
11	Jr. Instructor (Grinding)(Skilled-II)	Rs. 370/- per day			1		
12	Skilled Carpenter(Skilled-II)	Rs. 370/- per day			2		
13	Electrician(Skilled-II)	Rs. 370/- per day			1		
14	Group 'D'(Semi Skilled)	Rs. 300/- per day				1	
15	Group 'D' (Unskilled)	Rs. 270/- per day				15	
16	Semi Skilled worker(K&T) (Unskilled)	Rs. 270/- per day				1	
	Total			4	37	17	
CONTRACT							
1	Teaching Faculty	Rs. 25,200/- p.m.	4				
2	Extension Officer (Handloom)	Rs. 17,904/- p.m.		1			
	Total		4	1			

DEMAND NO. 40 - INDUSTRIES (MUSTER ROLL & CONTRACT)

GEOLOGY & MINING

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
MUSTER ROLL							
1	Computer Operator	Skilled - II			2		
2	Mechanic - II	Skilled - II			1		
3	Electrician	Skilled - II			1		
4	LDC	Skilled - II			2		
5	Driver	Skilled - II			6		
6	Check Gate Duty	Skilled - II			9		
7	Chowkider	Unskilled				1	
8	Sweeper	Unskilled				1	
	Total				21	2	

DEMAND NO. 41 - SERICULTURE

Permanent posts

Major Head : 2851- Village & Small Industries
 Sub- Major : 00
 Minor Head : 107- Sericulture Industries
 Sub- Head : 00
 Detail Head : (01)- Direction
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				PB+Grade Pay	No. of Post filled up				No. of vacant post				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director	1				PB3 15600-39100+7600	1								119.75
	Total	1	0	0	0		1	0	0	0	0	0	0	0	119.75

Major Head : 2851- Village & Small Industries
 Sub- Major : 00
 Minor Head : 107- Sericulture Industries
 Sub- Head : 00
 Detail Head : (02)- Administration
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				PB+Grade Pay	No. of Post filled up				No. of vacant post				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sericulture Extension Officer		8			PB2 9300-34800+4400		6				2			1396.40
2	UDC		2			PB2 9300-34800+4200		2							
3	Sericulture Inspector		10			PB2 9300-34800+4200		10							
4	LDC			10		PB1 5200-20200+2400			6				4		
5	Sericulture Demonstrator			12		PB1 5200-20200+2400			6				6		
6	Driver			1		PB1 5200-20200+1900							1		
7	Rearer			18		PB1 5200-20200+1800			3				15		
8	IV Grade				16	IS 4440-7440+1650				7				9	
	Total	0	20	41	16		0	18	15	7	0	2	26	9	1396.40

DEMAND NO. 41 - SERICULTURE

Permanent posts

Major Head : 2851- Village & Small Industries
 Sub- Major : 00
 Minor Head : 107- Sericulture Industries
 Sub- Head : 00
 Detail Head : (02)- Administration
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				PB+Grade Pay	No. of Post filled up				No. of vacant post				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sericulture Extension Officer		8			PB2 9300-34800+4400		6				2			
2	UDC		2			PB2 9300-34800+4200		2							
3	Sericulture Inspector		10			PB2 9300-34800+4200		10							
4	LDC			10		PB1 5200-20200+2400			6				4		
5	Sericulture Demonstrator			12		PB1 5200-20200+2400			6				6		
6	Driver			1		PB1 5200-20200+1900							1		
7	Rearer			18		PB1 5200-20200+1800			3				15		
8	IV Grade				16	IS 4440-7440+1650				7				9	
	Total	0	20	41	16		0	18	15	7	0	2	26	9	0
Total of Permanent Posts		1	40	82	32		1	36	30	14	0	4	52	18	1516.15

DEMAND NO. 41 - SERICULTURE

Temporary posts

Major Head : 2851- Village & Small Industries
 Sub- Major : 00
 Minor Head : 107- Sericulture Industries
 Sub- Head : 00
 Detail Head : (02)- Administration
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				PB+Grade Pay	No. of Post filled up				No. of vacant post				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sericulture Extension Officer		8			PB2 9300-34800+4400		6				2			
2	UDC		2			PB2 9300-34800+4200		2							
3	Sericulture Inspector		10			PB2 9300-34800+4200		10							
4	LDC			10		PB1 5200-20200+2400			6				4		
5	Sericulture Demonstrator			12		PB1 5200-20200+2400			6				6		
6	Driver			1		PB1 5200-20200+1900							1		
7	Rearer			18		PB1 5200-20200+1800			3				15		
8	IV Grade				16	IS 4440-7440+1650				7				9	
	Total	0	20	41	16		0	18	15	7	0	2	26	9	0

DEMAND NO. 41 - SERICULTURE

Temporary posts

Major Head : 2851- Village & Small Industries
 Sub- Major : 00
 Minor Head : 107- Sericulture Industries
 Sub- Head : 00
 Detail Head : (02)- Administration
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				PB+Grade Pay	No. of Post filled up				No. of vacant post				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				PB3 15600-39100+7600	1								
2	Office Superintendent	1				PB3 15600-39100+5400	1								
3	District Sericulture Officer	4				PB3 15600-39100+5400	4								
4	Superintendent of Sericulture	3				PB3 15600-39100+5400					3				
5	Sericulture Promotion Officer		10			PB2 9300-34800+4600		10							
6	Sericulture Extension Officer		12			PB2 9300-34800+4400		9				3			
7	Assistant		5			PB2 9300-34800+4400		3				2			
8	UDC		7			PB2 9300-34800+4200		7							
9	Sericulture Inspector		14			PB2 9300-34800+4200		14							
10	LDC			10		PB1 5200-20200+2400			10						
	Total	9	48	10	0		6	43	10	0	3	5	0	0	0

DEMAND NO. 41 - SERICULTURE

Temporary posts

Major Head : 2851- Village & Small Industries
 Sub- Major : 00
 Minor Head : 107- Sericulture Industries
 Sub- Head : 00
 Detail Head : (01)- Direction
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				PB+Grade Pay	No. of Post filled up				No. of vacant post				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				PB4 37400-67000+8700	1								
2	Steno Grade-II		1			PB2 9300-34800+4400		1							
3	Driver			1		PB1 5200-20200+1900			1						
4	Group 'D'				5	IS 4440-7440+1650				5					
	Total	1	1	1	5		1	1	1	5	0	0	0	0	0

Major Head : 2851- Village & Small Industries
 Sub- Major : 00
 Minor Head : 107- Sericulture Industries
 Sub- Head : 00
 Detail Head : (05)- Training
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of Post	No. of Sanctioned Post				PB+Grade Pay	No. of Post filled up				No. of vacant post				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	1				PB3 15600-39100+7600	1								11.50
	Total	1	0	0	0		1	0	0	0	0	0	0	0	11.50
	Total of Temporary Posts	16	76	149	53		13	68	106	43	3	8	43	10	11.50
	Total of Demand No. 41	17	116	231	85		14	104	136	57	3	12	95	28	1527.65

DEMAND NO. 41 - SERICULTURE (MUSTER ROLL & CONTRACT)

Sl. No.	NAME OF POST	PAY BAND + GRADE PAY	CLASSIFICATION OF POSTS				REMARKS
			GROUP A	GROUP B	GROUP C	GROUP D	
1	2	3	4	5	6	7	8
	MUSTER ROLL						
1	Rearer	` 370/- per day			3		
2	Rearer	` 300/- per day				10	
3	LDC	` 370/- per day			27		
4	Driver	` 370/- per day			6		
5	Driver	` 300/- per day				10	
6	Sericulture Inspector	` 370/- per day			4		
7	Peon/ Farm Worker	` 270/- per day				113	
8	Peon	` 300/- per day				1	
9	Duftry	` 270/- per day				1	
10	Chowkidar	` 270/- per day				1	
11	Sweeper	` 270/- per day				4	
	Total				40	140	
	CONTRACT						
1	Sericulture Extension Officer	PB2 9300-34800+4400		2			
	Total			2			

DEMAND NO. 42 - TRANSPORT

Permanent posts

Major Head: 2041 - Taxes on Vehicle

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 01 - Direction

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (MV)	1				PB 3 15600 - 39100 + GP 7600	0				1				135.62
2	Deputy Director	1				PB 3 15600 - 39100+ GP 6600	1				0				
3	DTO/ ADT	3				PB 3 15600 - 39100 + GP 6600	1				1				
						PB 3 15600 - 39100 + GP 5400	1								
4	S.A		1			PB 2 9300 - 34800 + GP 5400		1				0			
5	A.S.A		3			PB 2 9300 - 34800 + GP 5400		1				0			
						PB 2 9300 - 34800 + GP 4800		2				0			
6	I.S		2			PB 2 9300 - 34800 + GP 4800		1				0			
						PB 2 9300 - 34800 + GP 4600		1				0			
7	MVI		1			PB 2 9300 - 34800 + GP 4400		1				0			
8	U.D.C		6			PB 2 9300 - 34800 + GP 4600		1				3			
						PB 2 9300 - 34800 + GP 4400		1							
						PB 2 9300 - 34800 + GP 4200		1							
9	Steno - III		1			PB 2 9300 - 34800 + GP 4200		0				1			
10	L.D.C			10		PB 1 5200 - 20200 + GP 4200			5					3	
						PB 1 5200 - 20200 + GP 2400			2						
11	Peon				3	IS 4440 - 7440 + GP 2000				1				0	
						IS 4440 - 7440 + GP 1900				1			0		
						IS 4440 - 7440 + GP 1800				1			0		
12	Chowkider				1	IS 4440 - 7440 + GP 1650				1			0		
	Total	5	14	10	4		3	10	7	4	2	4	3	0	135.62

DEMAND NO. 42 - TRANSPORT

Permanent posts

Major Head: 2041 - Taxes on Vehicle

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 02 - Administration

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DTO/ ADT	3				PB 3 15600 - 39100 + GP 5400	2				1				676.43
2	M.V.I		5			PB 2 9300 - 34800 + GP 4600		3				0			
						PB 2 9300 - 34800 + GP 4400		2							
3	A.D.T.O.		15			PB 2 9300 - 34800 + GP 4800		3				8			
						PB 2 9300 - 34800 + GP 4600		3							
						PB 2 9300 - 34800 + GP 4400		1							
4	H.A. / Assistant		6			PB 2 9300 - 34800 + GP 4600		4				2			
5	U.D.C		7			PB 2 9300 - 34800 + GP 4400		3				1			
						PB 2 9300 - 34800 + GP 4200		3							
6	E.I		13			PB 2 9300 - 34800 + GP 4600		2				5			
						PB 2 9300 - 34800 + GP 4400		4							
						PB 2 9300 - 34800 + GP 4200		2							
7	L.D.C			8		PB 1 5200 - 20200 + GP 4200			3				3		
						PB 1 5200 - 20200 + GP 2800			2						
8	Driver - II			3		PB 1 5200 - 20200 + GP 2400			3				0		
9	E.S.I			25		PB 1 5200 - 20200 + GP 4600			2				1		
						PB 1 5200 - 20200 + GP 4400			11						
						PB 1 5200 - 20200 + GP 2800			4						
						PB 1 5200 - 20200 + GP 2400			7						
10	Booking Clerk			13		PB 1 5200 - 20200 + GP 4200			7				2		
						PB 1 5200 - 20200 + GP 2800			2						
						PB 1 5200 - 20200 + GP 2400			2						

DEMAND NO. 42 - TRANSPORT

11	IV Grade				4	IS 4440 - 7440 + GP 1900				1				0	
						IS 4440 - 7440 + GP 1800				1					
						IS 4440 - 7440 + GP 1650				2					
12	Gatekeeper				5	IS 4440 - 7440 + GP 2000				1				1	
						IS 4440 - 7440 + GP 1900				1					
						IS 4440 - 7440 + GP 1650				2					
Total		3	46	49	9		2	30	43	8	1	16	6	1	676.43

Major Head: 2057 - Supplies & Disposal**Sub-Major Head: 00****Minor Head: 101 - Purchase****Sub - Head: 01 - Consumer Petrol Pump**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	A.S.A		2			PB 2 9300 - 34800 + GP 5400		1				1			55.97
2	Driver - I			2		PB 2 9300 - 34800 + GP 4200			2				0		
3	L.D.C			1		PB 1 5200 - 20200 + GP 4200			1				0		
4	StoreKeeper			3		PB 1 5200 - 20200 + GP 4200			1				2		
5	Handyman				1	IS 4440 - 7440 + GP 1800				1				0	
6	IV - Grade				5	IS 4440 - 7440 + GP 2000				1				2	
						IS 4440 - 7440 + GP 1800				1					
						IS 4440 - 7440 + GP 1650				1					
7	Scaleman				2	IS 4440 - 7440 + GP 2000				1				1	
8	Chowkider				1	IS 4440 - 7440 + GP 1800				1				0	
Total		0	2	6	9		0	1	4	6	0	1	2	3	55.97

DEMAND NO. 42 - TRANSPORT

Permanent posts

Major Head: 3055 - Road Transport

Sub major head : 00

Minor Head: 001 - Direction & Administration

Sub - Head: 01 - Direction

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director	2				PB3 15600 - 39100 + GP 7600	2				0				464.2
2	Deputy Director	3				PB3 15600 - 39100 + GP 6600	2				1				
3	A.E	1				PB3 15600 - 39100 + GP 5400	1				0				
4	Superintendent	2				PB3 15600 - 39100 + GP 5400	2				0				
5	R.O	1				PB3 15600 - 39100 + GP 5400	1				0				
6	S.A		2			PB 2 9300 - 34800 + GP 5400		2				0			
7	A.S.A		6			PB 2 9300 - 34800 + GP 5400		2				2			
						PB 2 9300 - 34800 + GP 4800		2							
8	H.A. / Assistant		5			PB 2 9300 - 34800 + GP 4600		3				0			
						PB 2 9300 - 34800 + GP 4400		2							
9	I.S		2			PB 2 9300 - 34800 + GP 4800		1				1			
						PB 2 9300 - 34800 + GP 4600		0							
10	Foreman		1			PB 2 9300 - 34800 + GP 4800		1				0			
11	Steno - III		2			PB 2 9300 - 34800 + GP 4600		1				1			
12	U.D.C		1			PB 2 9300 - 34800 + GP 4200		1				0			
13	Head Mechanic		4			PB 2 9300 - 34800 + GP 4600		2				0			
						PB 2 9300 - 34800 + GP 4400		2							
14	Electrician II			1		PB 1 5200 - 20200 + GP 4200			1				0		
15	Mechanic I			2		PB 1 5200 - 20200 + GP 4200			2				0		
16	L.D.C			8		PB 1 5200 - 20200 + GP 4200			7				1		
17	Storekeeper			1		PB 1 5200 - 20200 + GP 2800			0				1		
18	Tracer			1		PB 1 5200 - 20200 + GP 4400			1				0		

DEMAND NO. 42 - TRANSPORT

19	Mechanic II			1		PB 1 5200 - 20200 + GP 4200			1				0			
20	Welder			1		PB 1 5200 - 20200 + GP 4400			1				0			
21	Peon			5		IS 4440 - 7440 + GP 2000				1			0			
						IS 4440 - 7440 + GP 1900				2						
						IS 4440 - 7440 + GP 1800				1						
						IS 4440 - 7440 + GP 1650				1						
22	Cleaner			1		IS 4440 - 7440 + GP 1900				0			1			
23	Sweeper			3		IS 4440 - 7440 + GP 1900				1			2			
24	Peon-c-chowkidar			2		IS 4440 - 7440 + GP 1650				1			1			
25	Cleaner-c-chowkidar			3		IS 4440 - 7440 + GP 1900				2			1			
Total		9	23	15	14			8	19	13	9	1	4	2	5	464.2

Major Head: 3055 - Road Transport**Sub-Major Head: 00****Minor Head: 001 - Direction & Administration****Sub - Head: 02 - Administration**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ASA		2			PB 2 9300 - 34800 + GP 4400		0				2			746.07
2	Foreman		2			PB 2 9300 - 34800 + GP 4600		1				1			
3	I.S		1			PB 2 9300 - 34800 + GP 4600		1				0			
4	U.D.C		4			PB 2 9300 - 34800 + GP 4600		3				1			
5	Head Mechanic		2			PB 2 9300 - 34800 + GP 4400		2				0			
6	Driver Special grade			20		PB 2 9300 - 34800 + GP 4400			20				0		

DEMAND NO. 42 - TRANSPORT

7	Conductor spl grade			25		PB 2 9300 - 34800 + GP 4400			25				0		
8	Conductor -I			15		PB 2 9300 - 34800 + GP 4200			15				0		
9	Driver - I			28		PB 2 9300 - 34800 + GP 4200			28				0		
10	Electrician- II			2		PB 1 5200 - 20200 + GP 2800			1				1		
11	Mechanic - I			5		PB 1 5200 - 20200 + GP 4200			5				0		
12	L.D.C			3		PB 1 5200 - 20200 + GP 4200			1				2		
13	Mechanic - II			11		PB 1 5200 - 20200 + GP 2800			7				0		
						PB 1 5200 - 20200 + GP 2400			4						
14	Driver -II			6		PB 1 5200 - 20200 + GP 2400			6				0		
15	Conductor -II			8		PB 1 5200 - 20200 + GP 2400			8				0		
16	Blacksmith			1		PB 1 5200 - 20200 + GP 2400			0				1		
17	Conductor - III			24		PB 1 5200 - 20200 + GP 1900			7				17		
18	Peon				7	IS 4440 - 7440 + GP 2000			2				0		
						IS 4440 - 7440 + GP 1900			3						
						IS 4440 - 7440 + GP 1800			2						
19	Chowkider			3		IS 4440 - 7440 + GP 2000			1				2		
20	Cleaner				5	IS 4440 - 7440 + GP 2000			2				2		
						IS 4440 - 7440 + GP 1900			1						
21	Handyman			3		IS 4440 - 7440 + GP 1900			2				1		
22	Scaleman			3		IS 4440 - 7440 + GP 1900			2				1		
	Total	0	11	148	21		0	7	127	15	0	4	21	6	746.07

DEMAND NO. 42 - TRANSPORT

Permanent posts

Major Head: 3055 - Road Transport

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 03 - Gen. Administration

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	U.D.C		3			PB 2 9300 - 34800 + GP 4600		3				0			
2	Head Mechanic		2			PB 2 9300 - 34800 + GP 4400		1				0			
						PB 2 9300 - 34800 + GP 4200		1							
3	Driver Special Grade			8		PB 2 9300 - 34800 + GP 4400			8				0		
4	Driver - I			25		PB 2 9300 - 34800 + GP 4200			25				0		
5	Mechanic - I			4		PB 1 5200 - 20200 + GP 4200			4				0		
6	Driver - II			8		PB 1 5200 - 20200 + GP 2400			8				0		
7	Carpenter			1		PB 1 5200 - 20200 + GP 4400			1				0		
8	Mechanic - III			4		PB 1 5200 - 20200 + GP 1900			4				0		
9	Carwasher				1	IS 4440 - 7440 + GP 1650				0					1
10	Peon				11	IS 4440 - 7440 + GP 2400				2					0
						IS 4440 - 7440 + GP 2000				3					
						IS 4440 - 7440 + GP 1800				1					
						IS 4440 - 7440 + GP 1650				5					
11	Handyman				45	IS 4440 - 7440 + GP 2400				1					27
						IS 4440 - 7440 + GP 2000				6					
						PB 1 5200 - 20200 + GP 1900				6					
						IS 4440 - 7440 + GP 1800				5					
12	Chowkider				3	IS 4440 - 7440 + GP 2000				1					2
	Total	0	5	50	60		0	5	50	30	0	0	0	30	699.58

DEMAND NO. 42 - TRANSPORT

Permanent posts

Major Head: 3055 - Road Transport
 Sub-Major Head: 00 -
 Minor Head: 800 - Other Expenditure
 Sub - Head: 01 - R.O.A

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	U.D.C		2			PB 2 9300 - 34800 + GP 4600		2				0			37.96
2	Driver - I			2		PB 2 9300 - 34800 + GP 4200			2				0		
3	L.D.C			1		PB 1 5200 - 20200 + GP 2800			1				0		
4	IV Grade				8	IS 4440 - 7440 + GP 2400				3				0	
						IS 4440 - 7440 + GP 1900				3					
						IS 4440 - 7440 + GP 1650				2					
5	Handyman				1	IS 4440 - 7440 + GP 1900				1				0	
	Total	0	2	3	9		0	2	3	9	0	0	0	0	37.96

Major Head: 3055 - Road Transport
 Sub-Major Head: 00 -
 Minor Head: 800 - Other Expenditure
 Sub - Head: 02 - Booking Station

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Cleaner-c-Chowkidar				8	IS 4440 - 7440 + GP 2400				3				5	115.07
2	Scaleman				4	IS 4440 - 7440 + GP 2400				1				1	
						IS 4440 - 7440 + GP 1800				1					
						IS 4440 - 7440 + GP 1650				1					
3	Sweeper				2	IS 4440 - 7440 + GP 1800				0				2	
4	Sweeper-c-Chow.				2	IS 4440 - 7440 + GP 1650				0				2	
	Total	0	0	0	16		0	0	0	6	0	0	0	10	115.07

DEMAND NO. 42 - TRANSPORT

Permanent posts

Major Head: 3055 - Road Transport

Sub-Major Head: 00 -

Minor Head: 800 - Other Expenditure

Sub - Head: 03 - Central Workshop

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Works Manager	1				PB3 15600 - 39100 + GP 5400	1				0				225.67
2	ASA		1			PB 2 9300 - 34800 + GP 4800		1				0			
3	Electrician - I		1			PB 2 9300 - 34800 + GP 4400		1				0			
4	Electrician - II			1		PB 1 5200 - 20200 + GP 4200			1				0		
5	Mechanic - II			1		PB 1 5200 - 20200 + GP 4200			1				0		
6	Painter			1		PB 1 5200 - 20200 + GP 4200			1				0		
7	T & C smith			1		PB 1 5200 - 20200 + GP 4200			1				0		
8	Welder			1		PB 1 5200 - 20200 + GP 4200			0				1		
9	Carpenter			2		PB 1 5200 - 20200 + GP 4400			2				0		
10	Vulcanizer			4		PB 1 5200 - 20200 + GP 2800			2				2		
11	Upholster			1		PB 1 5200 - 20200 + GP 4200			1				0		
12	Cleaner				4	IS 4440 - 7440 + GP 1800				2				2	
13	Personal Peon				1	IS 4440 - 7440 + GP 2000				1				0	
14	Chowkidar				2	IS 4440 - 7440 + GP 2000				1				1	
15	Scaleman-cum Peon				3	IS 4440 - 7440 + GP 1650				3				0	
	Total	1	2	12	10		1	2	9	7	0	0	3	3	225.67
	Total of Permanent Posts	18	105	293	152		14	76	256	94	4	29	37	58	3156.57

DEMAND NO. 42 - TRANSPORT

Temporary posts

Major Head: 2041 - Taxes on Vehicle

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 01 - Direction

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dy. Director (STA)	1				PB 3 15600 - 39100+ GP 6600	1				0				
2	H.A./Assistant		2			PB 2 9300 - 34800 + GP 4600		0				2			
3	MVI		1			PB 2 9300 - 34800 + GP 4400		1				0			
4	Computer Operator		1			PB 2 9300 - 34800 + GP 4400		0				1			
5	Comp. Programmer		1			PB 2 9300 - 34800 + GP 4400		0				1			
6	Asst. Programmer		1			PB 2 9300 - 34800 + GP 4200		0				1			
7	UDC		2			PB 2 9300 - 34800 + GP 4400		1				1			
8	Driver -I			2		PB 2 9300 - 34800 + GP 4200			2				0		
9	L.D.C			2		PB 1 5200 - 20200 + GP 4200			1				1		
10	D.E.O			10		PB 1 5200 - 20200 + GP 4400			1				6		
						PB 1 5200 - 20200 + GP 2800			3						
11	Peon				3	IS 4440 - 7440 + GP 1900				3				0	
	Total	1	8	14	3		1	2	7	3	0	6	7	0	0

DEMAND NO. 42 - TRANSPORT**Temporary posts****Major Head: 2041 - Taxes on Vehicle****Sub-Major Head: 00****Minor Head: 001 - Direction & Administration****Sub - Head: 02 - Administration**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (STA)	1				PB 3 15600 - 39100 + GP 7600	0				1				
2	DTO/ ADT	5				PB 3 15600 - 39100 + GP 5400	3				2				
3	M.V.I		13			PB 2 9300 - 34800 + GP 4600		5				4			
						PB 2 9300 - 34800 + GP 4400		4							
4	A.D.T.O.		1			PB 2 9300 - 34800 + GP 4800		1				0			
5	U.D.C		2			PB 2 9300 - 34800 + GP 4400		0				2			
6	E.I		3			PB 2 9300 - 34800 + GP 4600		1				1			
						PB 2 9300 - 34800 + GP 4400		1							
7	ESI			5		PB 1 5200 - 20200 + GP 2800			2				1		
						PB 1 5200 - 20200 + GP 2400			2						
8	Chowkidar				1	IS 4440 - 7440 + GP 1800				1					0
9	IV Grade				6	IS 4440 - 7440 + GP 1900				2					4
10	Gate Keeper				2	IS 4440 - 7440 + GP 1900				2					0
	Total	6	19	5	9		3	12	4	5	3	7	1	4	0

DEMAND NO. 42 - TRANSPORT

Temporary posts

Major Head: 3055 - Road Transport

Sub Major head : 00

Minor Head: 001 - Direction & Administration

Sub - Head: 01 - Direction

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director of Transport	1				PB4 37400 - 67000 + GP 8700	1				0				
2	Deputy Director	2				PB3 15600 - 39100 + GP 6600	2				0				
3	Work Manager	1				PB3 15600 - 39100 + GP 6600	1				0				
4	D.T.O. / A.D.T	3				PB3 15600 - 39100 + GP 5400	3				0				
5	H.A. / Assistant		2			PB 2 9300 - 34800 + GP 4600		2				0			
6	J.E		1			PB 2 9300 - 34800 + GP 4400		0				1			
7	Steno - II		1			PB 2 9300 - 34800 + GP 4800		0				1			
8	U.D.C		5			PB 2 9300 - 34800 + GP 4600		2				0			
						PB 2 9300 - 34800 + GP 4200		3							
9	Booking Clerk			9		PB 1 5200 - 20200 + GP 4200			7				2		
10	Turner			1		PB 1 5200 - 20200 + GP 4200			1				0		
11	Welder			2		PB 1 5200 - 20200 + GP 4400			1				1		
12	Peon				1	IS 4440 - 7440 + GP 1650				1				0	
	Total	7	9	12	1		7	7	9	1	0	2	3	0	0

` in lakh

DEMAND NO. 42 - TRANSPORT

Temporary posts

Major Head: 3055 - Road Transport

Sub-Major Head: 00 -

Minor Head: 800 - Other Expenditure

Sub - Head: 03 - Central Workshop

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Works Manager	2				PB3 15600 - 39100 + GP 5400	1				1				
2	Foreman (Mechanic)		1			PB 2 9300 - 34800 + GP 4800		1				0			
3	Foreman (Electrict)		1			PB 2 9300 - 34800 + GP 4800		1				0			
4	Foreman (Material)		2			PB 2 9300 - 34800 + GP 4600		1				1			
5	Machinist - I		1			PB 2 9300 - 34800 + GP 4600		0				1			
6	Machinist - II		6			PB 2 9300 - 34800 + GP 4400		5				1			
7	Electrician - I		1			PB 2 9300 - 34800 + GP 4400		1				0			
8	Electrician - II			1		PB 1 5200 - 20200 + GP 4200			1				0		
9	L.D.C			10		PB 1 5200 - 20200 + GP 4200			2				6		
					PB 1 5200 - 20200 + GP 2800			1							
					PB 1 5200 - 20200 + GP 2400			1							
10	Store Keeper			3		PB 1 5200 - 20200 + GP 4200			3				0		
11	Painter			2		PB 1 5200 - 20200 + GP 4200			2				0		
12	Blacksmith			1		PB 1 5200 - 20200 + GP 2400			0				1		
13	T & C smith			1		PB 1 5200 - 20200 + GP 4200			1				0		
14	Welder			1		PB 1 5200 - 20200 + GP 4200			1				0		
15	Vulcanizer			3		PB 1 5200 - 20200 + GP 2800			1				2		
16	Upholster			1		PB 1 5200 - 20200 + GP 4200			1				0		
17	Turner			2		PB 1 5200 - 20200 + GP 4200			2				0		
18	Sweeper				5	IS 4440 - 7440 + GP 2000				2				3	
19	Personal Peon				1	IS 4440 - 7440 + GP 2000				1				0	
	Total	2	12	25	6		1	9	16	3	1	3	9	3	0

` in lakh

DEMAND NO. 42 - TRANSPORT

Temporary posts

Major Head: 3055 - Road Transport

Sub-Major Head: 00

Minor Head: 001 - Direction & Administration

Sub - Head: 02 - Administration

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	H.A. / Assistant		1			PB 2 9300 - 34800 + GP 4600		1				0			
2	Mechanic - I			3		PB 1 5200 - 20200 + GP 4200			3				0		
3	Mechanic - II			3		PB 1 5200 - 20200 + GP 2800			2				0		
						PB 1 5200 - 20200 + GP 2400			1						
4	Conductor - III			6		PB 1 5200 - 20200 + GP 1900			6				0		
	Total	0	1	12	0		0	1	12	0	0	0	0	0	0
	Total of Temporary Posts	16	49	68	19		12	31	48	12	4	18	20	7	0
	Total of Demand No. 42	34	154	361	171		26	107	304	106	8	47	57	65	3156.57

DEMAND NO. 42 - TRANSPORT

Sl. No.	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	MUSTER ROLL						
1	Data Entry Operator	Rs. 370/- per day			11		
2	LDC	Rs. 370/- per day			5		
3	Vulcaniser	Rs. 370/- per day			2		
4	Electrician	Rs. 370/- per day			2		
5	IV Grade	Rs. 270/- per day				13	
	Total				20	13	
	CONTRACT						
1	Motor Vehicle Inspector	PB 2 9300 - 34800 + 4400		3			

DEMAND NO. 43 - TOURISM

Temporary posts

Major Head : 3452- Tourism
 Sub- Major Head : 80
 Minor Head : 001- Direction and Administration
 Sub-Head : 01- Direction
 Object Head : (01)-Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E.
		A	B	C	D		A	B	C	D	A	B	C	D	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				37400-67000-8700	1								
2	Joint Director	1				15600-39100+7600	1								
3	Deputy Director	4				15600-39100+6600	3				1				
2	Superintendent	1				15600-39100+5400	1								
4	Tourist Officer		3			9300-34800+4400		2				1			
5	Assistant		3			9300-34800+4400		2				1			
6	Steno Grade-II		1			9300-34800+4200		1							
7	Receptionist/ Tourist Guide		5			9300-34800+4200		5							
8	U.D.C		7			9300-34800+4200		5				2			
7	Steno Grade-III		1			9300-34800+4200		1				0			
8	Receptionist		3			9300-34800+4200		3				0			
9	Asst. Receptionist			18		5200-20200+2400			16				2		
10	L.D.C			5		5200-20200+2400			4				1		
9	Driver Special Grade			2		9300-34800+4400			2				0		
10	Driver Grade-I			1		9300-34800+4200			1				0		
3	Gestetner Operator				1	5200-20200+1900				1					
4	Group 'D'				37	4400-7440+1650				34				3	
	Total	7	23	26	38		6	19	23	35	1	4	3	3	219.30

DEMAND NO. 43 - TOURISM

Temporary posts

Major Head : 3452 - Tourism
Sub-Major Head : 01 - Tourist Infrastructure
Minor Head : 800 - Other Expenditure
Sub-Head : (01) - Tourism & Rest House
Detail Head : 0 0
Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Tourist Officer		1			9300-34800+4400			0			1			
2	Electrician			1		5200-20200+2400			1						
3	Chowkidar-cum-Mali				4	4400-7440+1650				4					
4	Cook				4	4400-7440+1650				4					
5	Mali				2	4400-7440+1650				2					
6	Room Attendant				1	4440-7440-1650				1					
	Total	0	1	1	11		0	0	1	11	0	1	0	0	74.94

DEMAND NO. 43 - TOURISM

Temporary posts

Major Head : 3452 - Tourism
Sub-Major Head : 01 - Tourist Infrastructure
Minor Head : 102 - Tourist Accommodation
Sub-Head : (01) - Tourist Accommodation
Detail Head : 00
Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asst. Tourist Officer		5			9300-34800+4200		0				5			143.70
2	Receptionist		2			9300-34800+4200		0				2			
3	Receptionist		1			9300-34800+4200		1				0			
	Total	0	8	0	0		0	1	0	0	0	7	0	0	143.70

Major Head : 3452 - Tourism
Sub-Major Head : 01 - Tourist Infrastructure
Minor Head : 800 - Other Expenditure
Sub-Head : (02) - Survey & Statistics
Detail Head : 00
Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector of Statistics		1			9300-34800+4400		1							8.60
	Total	0	1	0	0		0	1	0	0	0	0	0	0	8.60
Total of Demand No. 43		7	33	27	49		6	21	24	46	1	12	3	3	446.54

DEMAND NO. 43 - TOURISM (CONTRACT)

Sl.No	Name of Post	Scale of Pay/PB + Grade Pay	Classification of post				Remarks
			A	B	C	D	A
1	2	3	4	5	6	7	8
CONTRACT							
1	Tourist Officer	9300-34800+4800		1			
	Total			1			
MUSTER ROLL							
1	Asst. Receptiopnist (S-II)	5200-20200+2400			17		MR
2	Computer Operator (S-II)	5200-20200+2400			3		MR
3	Receptionist (S-II)	9300-34800+4200		2			MR
4	LDC (S-II)	5200-20200+2400			3		MR
5	Driver (S-II)	5200-20200+1900			1		MR
6	Despatch Rider	5200-20200+1900			2		MR
7	Electrician (S-II)	9300-34800+4400			1		MR
8	Cook (S.S)	4440-7440+1650				27	MR
9	IV Grade (Unskilled)	4440-7440+1650				92	MR
	Total			2	27	119	

DEMAND NO. 44 - TRADE & COMMERCE

Permanent posts

Major Head : 2435 - Other Agricultural Programmes
 Sub-Major Head : 01 - Marketing & Quality Control
 Minor Head : 101 - Marketing Facilities
 Sub-Head : 01 - Agriculture Marketing
 Detail Head : 00
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2016-17
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AMI			4		5200-20200+2400			4						
2	Market Checker			11		5200-20200+1900			8				3		170.30
3	Market Sweeper				19	4400-7440+1650				9				10	
	Total of Permanent Posts	0	0	15	19		0	0	12	9	0	0	3	10	170.30

Major Head : 2435 - Other Agricultural Programmes
 Sub-Major Head : 01 - Marketing & Quality Control
 Minor Head : 101 - Marketing Facilities
 Sub-Head : 01 - Agriculture Marketing
 Detail Head : 00
 Object Head : 01 - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2016-17
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Marketing Officer		7			9300-34800+4600		1				6			
2	Marketing Inspector		4			9300-34800+4200		1				3			
3	Market Checker			11		5200-20200+1900							11		
4	Market Sweeper				19	4400-7440+1650								19	
	Total	0	11	11	19		0	2	0	0	0	9	11	19	0

DEMAND NO. 44 - TRADE & COMMERCE

Temporary posts

Major Head : 2435 - Other Agricultural Programmes
 Sub-Major Head : 01 - Marketing & Quality Control
 Minor Head : 101 - Marketing Facilities
 Sub-Head : 01 - Agriculture Marketing
 Detail Head : 00
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2016-17
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Marketing Officer		7			9300-34800+4600		3				4			
2	Assistant		4			9300-34800+4400		1				3			
3	Marketing Inspector		4			9300-34800+4200		2				2			
4	UDC		9			9300-34800+4200		4				5			
5	LDC			9		5200-20200+2400			2				7		
6	Peon				2	4400-7440+1650				2					
	Total	0	24	9	2		0	10	2	2	0	14	7	0	0

DEMAND NO. 44 - TRADE & COMMERCE

Temporary posts

Major Head : 2435 - Other Agricultural Programmes
 Sub-Major Head : 01 - Marketing & Quality Control
 Minor Head : 800 - Other Expenditure
 Sub-Head :
 Detail Head : 00
 Object Head : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2016-17
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Director	1				34700-67000+8700	1								
2	Jt. Director	1				15600-39100+7600	1								
3	Dy. Director	1				15600-39100+6600	1								
4	FAO	1				15600-39100+5400					1				
5	Superintendent	1				15600-39100+5400	1								
6	Assistant		4			9300-34800+4400		3				1			
7	Marketing Inspector		4			9300-34800+4200		1				3			
8	UDC		9			9300-34800+4200		2				7			
9	LDC			9		5200-20200+2400			3				6		
10	Driver			3		5200-20200+1900			2				1		
11	Group 'D' (Peon)				11	4400-7440+1650				9				2	
	Total	5	17	12	11		4	6	5	9	1	11	7	2	151.00
	Total of Temporary Posts	5	52	32	32		4	18	7	11	1	34	25	21	151.00
	Total of Demand No. 44	5	52	47	51		4	18	19	20	1	34	28	31	321.30

DEMAND NO. 44 - TRADE & COMMERCE (MUSTER ROLL)

Sl. No.	Name of Post	Daily Rate	Classification of Posts				Remarks
			Skilled-I	Skilled-II	Semi-Skilled	Un-Skilled	
1	2	3	4	5	6	7	8
	MUSTER ROLL						
1	Marketing Inspector	Rs. 460/-		2			
2	LDC	Rs. 370/-			4		
3	Computer Operator	Rs. 370/-			1		
4	Data Entry Operator	Rs. 370/-			1		
5	Stenographer Grade III	Rs. 370/-			1		
6	Driver	Rs. 370/-			3		
7	Electrician	Rs. 300/-			1		
8	Despatch Rider	Rs. 370/-			1		
9	Market Checker	Rs. 300/-			33		
10	Market Sweeper	Rs. 270/-				52	
11	Plumber	Rs. 300/-				1	
12	Handlemen	Rs. 270/-				1	
	Total			2	45	54	
	CONTRACT						
1	Asst. Engineer	15600-39100+5400	1				
2	Junior Engineer	9300-34800+4400		1			
	Total		1	1			

DEMAND NO. 45 - PUBLIC WORKS

Permanent posts

Major Head : 3054-Roads&Bridges
 Sub-Major Head : 80- General
 Minor Head : 001-Direction&Administration
 Sub Head : (01)-Direction

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Engineer	1				PB 4 37400-6700 + 8900	1								
2	Superintending Engineer	6				PB 4 37400-6700 + 8700	6								
3	Executive Engineer	9				PB 3 15600-39100 + 7600	9								
4	Joint Director of Accounts	1				PB 4 37400-6700 + 8700	1								
5	AE/SDO	21				PB 3 15600-39100 + 5400	21								
6	FAO	2				PB 3 15600-39100 + 5400	2								
7	Superintendent	1				PB 3 15600-39100 + 5400	1								
8	Assistant/H.A.		13			PB 2 9300- 34800 + 4400		13							
9	Junior Engineer		23			PB 2 9300- 34800 + 4400		11				12			
10	ADA		1			PB 2 9300- 34800 + 4400		1							
11	Inspector of Statistics		1			PB 2 9300- 34800 + 4200		1							
12	UDC		27			PB 2 9300- 34800 + 4200		19				8			
13	Steno Grade-II		2			PB 2 9300- 34800 + 4200		2							
14	Steno Grade-III		8			PB 2 9300- 34800 + 4200		1				7			
15	Mechanic Grade-I			1		PB 1 5200-20200 + 2800				1					
16	OS-II			10		PB 1 5200-20200 + 2800				10					
17	LDC			44		PB 1 5200-20200 + 2400				44					
18	Draftman Grade-III			8		PB 1 5200-20200 + 2400				8					
19	Group D				46	IS 4440-7440 + 1650					41				5
	Total	41	75	63	46		41	48	63	41	0	27	0	5	2401.85

DEMAND NO. 45 - PUBLIC WORKS

Permanent posts

Major Head : 3054-Roads&Bridges
 Sub-Major Head : 80- General
 Minor Head : 001-Direction&Administration
 Sub Head : (02)-Administration

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	15				PB 3 15600-39100 + 7600	15								
2	AE/SDO	47				PB 3 15600-39100 + 5400	47								
3	Divisional Accountant		13			PB 2 9300- 34800 + 4600		10				3			
4	Junior Engineer		144			PB 2 9300- 34800 + 4400		103				41			
5	Assistant/H.A.		13			PB 2 9300- 34800 + 4400		13							
6	ADA		20			PB 2 9300- 34800 + 4400		15				5			
7	UDC		77			PB 2 9300- 34800 + 4200		67				10			
8	Steno Grade-III		1			PB 2 9300- 34800 + 4200		1							
9	Driver					PB 2 9300- 34800 + 4200									
10	Trained S.A.					PB 1 5200-20200 + 2800									
11	Mecahic Grade-I			1		PB 1 5200-20200 + 2800			1						
12	Draftman-III			18		PB 1 5200-20200 + 2800			18						
13	OS-II			14		PB 1 5200-20200 + 2800			14						
14	Surveyor			2		PB 1 5200-20200 + 2800			2						
15	LDC			73		PB 1 5200-20200 + 2400			73						
16	Carpenter			4		PB 1 5200-20200 + 2400			4						
17	Duftry					PB 1 5200-20200 + 1900									
18	IV Grade				141	IS 4440-7440 + 1650				109				32	
	Total	62	268	112	141		62	209	112	109	0	59	0	32	4546.15

` in lakh

4546.15

DEMAND NO. 45 - PUBLIC WORKS

Permanent posts

Major Head : 2059 PW
 Sub-Major Head : 80- General
 Minor Head : 001 - Direction & Administration
 Sub-Head : (01) - Direction
 Detail Head : 0 0
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Superintending Engineer	2				PB 4 37400-6700 + 8700	2								
2	Executive Engineer	2				PB 3 15600-39100 + 7600	2								
3	AE/SDO	9				PB 3 15600-39100 + 5400	9								
4	Junior Engineer		10			PB 2 9300- 34800 + 4400		6				4			
5	Assistant/H.A.		4			PB 2 9300- 34800 + 4400		4							
6	UDC		15			PB 2 9300- 34800 + 4200		11				4			
7	Steno Grade-III		1			PB 2 9300- 34800 + 4200		1							
8	Driver Grade-I					PB 2 9300- 34800 + 4200									
9	Draftmana Grade-II					PB 1 5200-20200 + 2800									
10	Surveyor			2					2						
11	LDC			16		PB 1 5200-20200 + 2400			16						
12	Draftmana Grade-III			4		PB 1 5200-20200 + 2400			4						
13	IV Grade				13	IS 4440-7440 + 1650				11				2	
	Total	13	30	22	13		13	22	22	11	0	8	0	2	1007.00

DEMAND NO. 45 - PUBLIC WORKS

Permanent posts

Major Head : 2059 PW
 Sub-Major Head : 80- General
 Minor Head : 001 - Direction & Administration
 Sub-Head : (02) - Administration
 Detail Head : 0 0
 Object Head : (01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	3				PB 3 15600-39100 + 7600	3								
2	AE/SDO	14				PB 3 15600-39100 + 5400	14								
3	Divisional Accountant		1			PB 2 9300- 34800 + 4600		1							
4	Junior Engineer		35			PB 2 9300- 34800 + 4400		29				6			
5	Assistant/H.A.		1			PB 2 9300- 34800 + 4400		1							
6	ADA		3			PB 2 9300- 34800 + 4400		3							
7	UDC		12			PB 2 9300- 34800 + 4200		10				2			
8	Steno Grade-III		1			PB 2 9300- 34800 + 4200		1							
9	Driver Grade-I					PB 2 9300- 34800 + 4200									
10	Electricain Grade-I					PB 2 9300- 34800 + 4200									
11	Trained S.A.					PB 1 5200-20200 + 2800									
12	Carpenter			6		PB 1 5200-20200 + 2400			6						
13	LDC			15		PB 1 5200-20200 + 2400			15						
14	Draftman Grade-III			6		PB 1 5200-20200 + 2400			6						
15	Mechanic grade-II			1		PB 1 5200-20200 + 2400			1						
16	Fitter			2		PB 1 5200-20200 + 2400							2		
17	Jugali				21	IS 4440-7440 + 1650				21					
18	Group D				31					19				12	
	Total	17	53	30	52		17	45	28	40	0	8	2	12	1622.00

` in lakh

1622.00

1622.00

DEMAND NO. 45 - PUBLIC WORKS

Permanent posts

Major Head : 2059 PW
Sub-Major Head : 80- General
Minor Head : 004 - Planning & Research
Sub-Head : (02) - Architect Cell
Detail Head : 0 0
Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Architect	1				PB 4 37400-6700 + 8700	1								207.00
2	Architect	4				PB 3 15600-39100 + 7600	4								
3	Assistant Architect	8				PB 3 15600-39100 + 5400	5				3				
4	LDC			2		PB 1 5200-20200 + 2400			1				1		
5	IV Grade					IS 4440-7440 + 1650				1					
	Total	13	0	2	0		10	0	1	1	3	0	1	0	207.00

DEMAND NO. 45 - PUBLIC WORKS

Permanent posts

Major Head : 2059 PW
 Sub-Major Head : 80- General
 Minor Head : 105 - Public Works Workshops
 Sub-Head : (01) - Mechanical Division
 Detail Head : 0 0
 Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	1				PB 3 15600-39100 + 7600	1								
2	AE/SDO	3				PB 3 15600-39100 + 5400	3								
3	Divisional Accountant		1			PB 2 9300- 34800 + 4600		1							
4	Junior Engineer		11			PB 2 9300- 34800 + 4400		7				4			
5	Assistant/H.A.		1			PB 2 9300- 34800 + 4400		1							
6	ADA		1			PB 2 9300- 34800 + 4400		1							
7	UDC		9			PB 2 9300- 34800 + 4200		9							
8	Driver					PB 2 9300- 34800 + 4200									
9	Mechanic-I			6		PB 1 5200-20200 + 2800			6						
10	Mechanic -II			8		PB 1 5200-20200 + 2400			8						
11	LDC			9		PB 1 5200-20200 + 2400			9						
12	Welder			2		PB 1 5200-20200 + 2400			2						
13	IV Grade					IS 4440-7440 + 1650									
	Total	4	23	25	0		4	19	25	0	0	4	0	0	452.00
	Total of Permanent Posts	151	450	260	252		148	344	256	202	3	106	5	50	10348.23

DEMAND NO. 45 - PUBLIC WORKS

Temporary posts

Major Head : 2059-Public Works
 Sub-Major Head : 80- General
 Minor Head : 004-Planning & Research
 Sub Head : (02)-Architect Cell

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Architect	1				PB 4 37400-6700 + 8900	1								
2	Senior Architect	1				PB 4 37400-6700 + 8700					1				
3	Architect	4				PB 3 15600-39100 + 7600	4								
4	Assistant Architect	8				PB 3 15600-39100 + 5400	8								
5	Draftman		11			PB 2 9300- 34800 + 4400		11							
6	LDC			1		PB 1 5200-20200 + 2400			1						
7	IV Grade				1	IS 4440-7440 + 1650				1					
	Total	14	11	1	1		13	11	1	1	1	0	0	0	0

DEMAND NO. 45 - PUBLIC WORKS

Temporary posts

Major Head : 2059-Public Works
 Sub-Major Head : 80- General
 Minor Head : 105-Public Works Workshops
 Sub Head : (01)-Mechanical Division

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	2				PB 3 15600-39100 + 7600	2								
2	AE/SDO	5				PB 3 15600-39100 + 5400	5								
3	Divisional Accountant		2			PB 2 9300- 34800 + 4600		1				1			
4	Junior Engineer		12			PB 2 9300- 34800 + 4400		12							
5	Assistant/H.A.		2			PB 2 9300- 34800 + 4400		2							
6	ADA		2			PB 2 9300- 34800 + 4400		2							
7	UDC		10			PB 2 9300- 34800 + 4200		9				1			
8	Steno Grade-III		1			PB 2 9300- 34800 + 4200						1			
9	Driver			8		PB 2 9300- 34800 + 4200			8						
10	Surveyor			7		PB 1 5200-20200 + 2800			7						
11	LDC			10		PB 1 5200-20200 + 2400			10						
12	Draftman			7		PB 1 5200-20200 + 2400			7						
13	Mechanic-II			11		PB 1 5200-20200 + 2400			3				8		
14	Welder			2		PB 1 5200-20200 + 2400			1				1		
15	Driller			2		PB 1 5200-20200 + 2400			2						
16	Plant Operator			2		PB 1 5200-20200 + 2400			2						
17	Blacksmith			1		PB 1 5200-20200 + 2400			1						
18	Tin Smith			1		PB 1 5200-20200 + 2400			1						
19	Duftry			2		PB 1 5200-20200 + 1900			2						
20	IV Grade				22	IS 4440-7440 + 1650				22					
	Total	7	29	53	22		7	26	44	22	0	3	9	0	0

DEMAND NO. 45 - PUBLIC WORKS

Temporary posts

Major Head : 3054-Roads&Bridges
 Sub-Major Head : 80- General
 Minor Head : 001-Direction&Administration
 Sub Head : (01)-Direction

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Engineer-in-Chief	1				PB 4 37400-6700 + 9500	1								
2	Chief Engineer	3				PB 4 37400-6700 + 8700	3								
3	Superintending Engineer	4				PB 4 37400-6700 + 8700	4								
4	Executive Engineer	9				PB 3 15600-39100 + 7600	9								
5	Deputy Director of Admn.	4				PB 3 15600-39100 + 6600	4								
6	AE/SDO	10				PB 3 15600-39100 + 5400	10								
7	Accounts Officer	2				PB 3 15600-39100 + 5400	2								
8	Superintendent	3				PB 3 15600-39100 + 5400	3								
9	FAO	1				PB 3 15600-39100 + 5400	1								
10	SLAO	1				PB 2 9300- 34800 + 4400	1								
11	SR&RS	1				PB 2 9300- 34800 + 4400	1								
12	Junior Engineer		24			PB 2 9300- 34800 + 4400		18				6			
13	Assistant/H.A.		6			PB 2 9300- 34800 + 4400		6							
14	ADA		1			PB 2 9300- 34800 + 4400		1							
15	LAC		1			PB 2 9300- 34800 + 4400		1							
16	Steno-II		2			PB 2 9300- 34800 + 4400		2							
17	UDC		6			PB 2 9300- 34800 + 4200		3				3			
18	Steno-III		4			PB 2 9300- 34800 + 4200		2				2			
19	Driver Grade-I			6		PB 2 9300- 34800 + 4200			6						
20	Draftmana Grade-II			2		PB 1 5200-20200 + 2800			2						
21	LDC			11		PB 1 5200-20200 + 2400			10				1		
22	Draftmana Grade-III			4		PB 1 5200-20200 + 2400			4						
23	OS-II			1		PB 1 5200-20200 + 2400			1						

DEMAND NO. 45 - PUBLIC WORKS

24	Blue Printer				1	IS 4440-7440 + 1650				1					
25	Duftry				2	IS 4440-7440 + 1650				2					
26	Peon				8	IS 4440-7440 + 1650				8					
27	IV Grade				14	IS 4440-7440 + 1650				10				4	
28	Chowkider				2	IS 4440-7440 + 1650				2					
29	Total	39	44	24	27		39	33	23	23	0	11	1	4	0

Major Head : 3054-Roads&Bridges
Sub-Major Head : 80- General
Minor Head : 001-Direction&Administration
Sub Head : (02)-Administration

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	11				PB 3 15600-39100 + 7600	11								
2	AE/SDO	34				PB 3 15600-39100 + 5400	34								
3	Divisional Accountant		12			PB 2 9300- 34800 + 4600		12							
4	Junior Engineer		93			PB 2 9300- 34800 + 4400		67				26			
5	Assistant/H.A.		6			PB 2 9300- 34800 + 4400		6							
6	ADA		15			PB 2 9300- 34800 + 4400		5				10			
7	UDC		7			PB 2 9300- 34800 + 4200		7							
8	Steno-III		1			PB 2 9300- 34800 + 4200		1							
9	OS-II			5		PB 1 5200-20200 + 2800				5					
10	Trained S.A.			13		PB 1 5200-20200 + 2800				13					
11	Mechanic-I			3		PB 1 5200-20200 + 2800				3					

DEMAND NO. 45 - PUBLIC WORKS

12	Draftmana Grade-II			7		PB 1 5200-20200 + 2800			7						
13	OS-II			4		PB 1 5200-20200 + 2800			4						
14	LDC			34		PB 1 5200-20200 + 2400			31				3		
15	Draftmana Grade-III			6		PB 1 5200-20200 + 2400			6						
16	Lab Technician			3		PB 1 5200-20200 + 2400			3						
17	Driver Gr-I			35		PB 2 9300- 34800 + 4400			35						
18	Charge Mech			3		PB 1 5200-20200 + 2400			3						
19	Driller			2		PB 1 5200-20200 + 2400			2						
20	Plant Operator			2		PB 1 5200-20200 + 2400			2						
21	Carpenter			2		PB 1 5200-20200 + 2400			2						
22	Duftry			2		IS 4440-7440 + 1650			2						
23	Blue Printer			1		IS 4440-7440 + 1650			1						
24	Peon			20		IS 4440-7440 + 1650			20						
25	Chowkider			15		IS 4440-7440 + 1650			15						
26	Sweeper			1		IS 4440-7440 + 1650			1						
27	Group D			9		IS 4440-7440 + 1650			7					2	
	Total	45	134	119	48		45	98	116	46	0	36	3	2	0

DEMAND NO. 45 - PUBLIC WORKS

Temporary posts

Major Head : 2059-Public Works
 Sub-Major Head : 80- General
 Minor Head : 001-Direction&Administration
 Sub Head : (01)-Direction

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Engineer	1				PB 4 37400-6700 + 8900	1								
2	Superintending Engineer	4				PB 4 37400-6700 + 8700	4								
3	Senior Architect	1					1								
4	Executive Engineer	4				PB 3 15600-39100 + 7600	4								
5	Deputy Director of Admn.	1				PB 3 15600-39100 + 7600	1								
6	AE/SDO	13				PB 3 15600-39100 + 5400	13								
7	FAO	1				PB 3 15600-39100 + 5400	1								
8	Superintendent	1				PB 3 15600-39100 + 5400	1								
9	Assistant Architect	3				PB 3 15600-39100 + 5400	3								
10	Junior Engineer		17			PB 2 9300- 34800 + 4400		17							
11	Assistant/H.A.		7			PB 2 9300- 34800 + 4400		7							
12	Steno Grade-II		5			PB 2 9300- 34800 + 4400		4				1			
13	UDC		17			PB 2 9300- 34800 + 4200		15				2			
14	Driver Grade-I			10		PB 2 9300- 34800 + 4200			10						
15	Draftmana Grade-II			7		PB 1 5200-20200 + 2800			7						
16	LDC			19		PB 1 5200-20200 + 2400			15				4		
17	Surveyor			2		PB 1 5200-20200 + 2400			2						
18	Draftmana Grade-III			11		PB 1 5200-20200 + 2400			11						
19	Duftry			2		PB 1 5200-20200 + 1900			2						
20	EPABX Operator			1		PB 1 5200-20200 + 2400			1						
21	IV Grade				28	IS 4440-7440 + 1650				28					
	Total	29	46	52	28		29	43	48	28	0	3	4	0	0

DEMAND NO. 45 - PUBLIC WORKS

Temporary posts

Major Head : 2059-Public Works
 Sub-Major Head : 80- General
 Minor Head : 001-Direction&Administration
 Sub Head : (02)-Administration

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Architect	1				PB 3 15600-39100 + 7600	1								
2	Executive Engineer	7				PB 3 15600-39100 + 7600	7								
3	AE/SDO	27				PB 3 15600-39100 + 5400	27								
4	Divisional Accountant		8			PB 2 9300- 34800 + 4600		4				4			
5	Junior Engineer		69			PB 2 9300- 34800 + 4400		65				4			
6	Assistant/H.A.		8			PB 2 9300- 34800 + 4400		8							
7	ADA		10			PB 2 9300- 34800 + 4400		5				5			
8	UDC		37			PB 2 9300- 34800 + 4200		33				4			
9	Steno Grade-III		2			PB 2 9300- 34800 + 4200						2			
10	Driver Grade-I			13		PB 2 9300- 34800 + 4200			13						
11	Electrician Grade-I			7		PB 2 9300- 34800 + 4200							7		
12	D/M-II			2		PB 2 9300- 34800 + 4200			2						
13	Trained S.A.			32		PB 1 5200-20200 + 2800			32						
14	LDC			34		PB 1 5200-20200 + 2400			26				8		
15	Draftman Grade-III			14		PB 1 5200-20200 + 2400			14						
16	Mechanic grade-II			1		PB 1 5200-20200 + 2400							1		
17	Electrician Grade-II			11		PB 1 5200-20200 + 2400			11						
18	Elect Fitter			2		PB 1 5200-20200 + 2400							2		
19	WW Fitter			1		PB 1 5200-20200 + 2400							1		
20	Duftry			1		PB 1 5200-20200 + 1900			1						
21	IV Grade				29	IS 4440-7440 + 1650				21				8	
	Total	35	134	118	29		35	115	99	21	0	19	19	8	0
	Total of Temporary Posts	172	404	375	157		171	332	339	143	1	72	36	14	0
	Total of Demand No. 45	323	854	635	409		319	676	595	345	4	178	41	64	10348.23

DEMAND NO. 45 - PUBLIC WORKS (CONTRACT & MUSTER ROLL)

Sl. No.	Name of post	PB + Grade Pay	Classification of Post				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
<u>CONTRACT</u>							
1	Junior Engineer(Civil)	9300-34800+4400GP		22			
<u>MUSTER ROLL</u>							
1	Architect	` 460 per day	5				
2	JE	` 370 per day		1			
3	Driver	` 370 per day			111		
4	Operator	` 370 per day			27		
5	LDC	` 370 per day			227		
6	Welder	` 370 per day			3		
7	Surveyor	` 370 per day			2		
8	SA	` 370 per day			22		
9	Lab Tech	` 370 per day			6		
10	Carpenter	` 370 per day			71		
11	Mistiri	` 370 per day			6		
12	Mechanic	` 370 per day			13		
13	Handyman	` 300 per day				8	
14	IV Grade	` 270 per day				299	
15	Jugali	` 270 per day				84	
	Total		5	23	488	391	

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

6	Dy. Director (Hqrs)	1				15600-39100+6600					1				
7	Dist. Urban Dev. Officer	5				15600-39100+6600	1				4				
8	Executive Engineer	1				15600-39100+6600					1				
9	Research Officer	1				15600-39100+5400	1				0				
10	Superintendent	1				15600-39100+5400	1				0				
11	Assistant Engineer	4				15600-39100+5400	2				2				
12	Assistant Architech	1				15600-39100+5400					1				
13	Divisional Accountant		1			9300-34800+4600		1				0			
14	Asst. Divisional Accountant		1			9300-34800+4400		1				0			
15	Junior Engineer		4			9300-34800+4400		2				2			
16	Assistant.		5			9300-34800+4400		1				4			
17	Statistician		2			9300-34800+4400		2				0			
18	Steno-II		1			9300-34800+4400		1							
19	Steno-III		2			9300-34800+4200						2			
20	UDC		12			9300-34800+4200		7				5			
21	Data Entry Optr.			3		5200-20200+2800			3				0		
22	Urban Surveyor			2		5200-20200+2800			2				0		
23	L.D.C.			5		5200-20200+2400			1				4		
24	EPABX/Tele Optr			1		5200-20200+2400							1		
25	Draftman-III			2		5200-20200+2400							2		
26	Rider			1		5200-20200+1900							1		
27	Driver-III			4		5200-20200+1900							4		
28	Chowkider				2	4440-7440+1650				1					1
29	Sweeper				2	4440-7440+1650									2
30	Peon				13	4440-7440+1650				4					9
31	Watchman				2	4440-7440+1650					2				
	Total	20	28	18	19		11	15	6	7	9	13	12	12	240.66

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

Temporary posts

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 03 - IDSMT
 MINOR HEAD : 001- Direction & Administration
 SUB-HEAD : 01 - Direction (TCP)
 DETAIL HEAD : 00 -
 OBJECT HEAD : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Joint Director (TP)	1				15600-39100+7600	1								
2	Deputy Director (TP)	1				15600-39100+6600	1								
3	Asst. Director (TP)	5				15600-39100+5400	2				3				
4	UDC		2			9300-34800+4200		2				0			
5	Draftman-II			2		5200-20200+2800		0					2		
6	Urban Surveyor			1		5200-20200+2800			1	0					
	Total	7	2	3	0		4	2	1	0	3	0	2	0	0

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 01 - State Capital Development
 MINOR HEAD : 800- Other Expenditure
 SUB-HEAD : 05 - Administration (Sanitation)
 DETAIL HEAD : 00 -
 OBJECT HEAD : 01 - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sr. Sanitation Officer	1				15600-39100+6600					1				
	Total	1	0	0	0		0	0	0	0	1	0	0	0	0

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

Temporary posts

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 03 - IDSMT
 MINOR HEAD : 001- Direction & Administration
 SUB-HEAD : 01 - Direction (TCP)
 DETAIL HEAD : 00 -
 OBJECT HEAD : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Director (TP)	1				15600-39100+6600	1				0				216.96
2	Asst. Director (TP)	1				15600-39100+5400					1				
3	Assistant		2			9300-34800+4400		2				0			
4	Inspector of Statistics		1			9300-34800+4400						1			
5	Planning Assistant		5			9300-34800+4400		4				1			
6	Urban Surveyor-I		1			9300-34800+4400		1							
7	Urban Surveyor			2		5200-20200+2800							2		
8	Driver			1		9300-34800+4200							1		
9	Ferrow Printer			1		5200-20200+2400			1						
10	L.D.C.			3		5200-20200+2400			3						
11	Section Assistant			1		5200-20200+2800			1						
12	Tracer			2		5200-20200+2400							2		
13	Chainman				2	4440-7440+1650				2					
14	Peon				2	4440-7440+1650				2					
15	Chowkidar				1	4440-7440+1650				1					
16	Despatch Rider			1									1		
	Total	2	9	11	5		1	7	5	5	1	2	6	0	216.96

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

Temporary posts

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 01 - State Capital Development
 MINOR HEAD : 800- Other Expenditure
 SUB-HEAD : 05 - Administration (Sanitation)
 DETAIL HEAD : 00 -
 OBJECT HEAD : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sanitation Officer	1				15600-39100+5400	1								421.66
2	Asst. Sanitation Officer		2			9300-34800+4600		1				1			
3	Head Assistant		1			9300-34800+4400		1							
4	U.D.C		2			9300-34800+4200		2				0			
5	LDC			3		5200-20200+2400			2				1		
6	Inspector of Sanitation			8		5200-20200+2800			6				2		
7	Driver-I			7		9300-34800+4200			6				1		
8	Driver-II			2		5200-20200+2400			2				0		
9	Driver-III			2		5200-20200+1900			2				0		
10	Sirder			8		5200-20200+1900			5				3		
11	Handyman				6	4440-7440+1650				6				0	
12	Lorry Attendant				3	4440-7440+1650				1				2	
13	Peon				2	4440-7440+1650				2				0	
14	Sweeper				106	4440-7440+1650				45				61	
	Total	1	5	30	117		1	4	23	54	0	1	7	63	421.66

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

Temporary posts

MAJOR HEAD : 2217- Urban Development
 SUB-MAJOR HEAD : 01 - State Capital Development
 MINOR HEAD : 001- Direction & Administration
 SUB-HEAD : 02 - Administration
 DETAIL HEAD : 00 -
 OBJECT HEAD : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Inspector of Sanitation			5		5200-20200+2800			2				3		117.00
2	Driver-I			3		9300-34800+4200			2				1		
3	Sirdar			1		5200-20200+1900			1						
4	Sweeper				25	4440-7440+1650				25					
	Total	0	0	9	25		0	0	5	25	0	0	4	0	117.00
Total of Temporary Posts		31	44	71	166		17	28	40	91	14	16	31	75	996.28
Total of UD&PA		31	44	76	200		17	28	45	125	14	16	31	75	996.28

Major Head : 2217 - Urban Development
 Sub-Major Head : 01 - State Capital Development
 Minor Head : 051 - Construction
 Sub-Head : 01 - NERUDP/EAP
 Detail Head : 00
 Object Head : 01 - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Program Director	1				PB-4 37400-67000+9500	1								217.72
2	Deputy Program Director (Tech.)	1				PB-3 15600-39100+7600	1								
3	Procurement Engineer	1				PB-4 37400-67000+9000	1								

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

4	EE (Sewerage & Sanitation)	1				PB-3 15600-39100+6600	1								
5	EE (Solid Waste Management)	1				PB-3 15600-39100+6600	1								
6	EE (Water Supply)	1				PB-3 15600-39100+6600	1								
7	EE (Environment)	1				PB-3 15600-39100+6600	1								
8	Senior Accounts Officer	1				PB-3 15600-39100+6600	1								
9	Social Development Officer	1				PB-3 15600-39100+6600	1								
10	Office Manager	1				PB-3 15600-39100+5400	1								
11	Assistant Engineer	10				PB-3 15600-39100+5400	5				5				
12	MIS Officer	1				PB-3 15600-39100+5400	1								
13	System Administrator	1				PB-3 15600-39100+5400	1								
14	Public Relations Officer	1				PB-3 15600-39100+5400	1								
15	Accounts Officer		1			PB-2 9300-34800+4800		1							
16	Accounts Assistant		3			PB-2 9300-34800+4600		2				1			
17	Accounts Assistant		1			PB-2 9300-34800+4400		1							
18	Stenographer-II		1			PB-2 9300-34800+4400						1			
19	Assistant		5			PB-2 9300-34800+4400		4				1			
20	Community Development Specialist		2			PB-2 9300-34800+4400		2							
21	Driver			3		Rs. 370/day								3	
22	Office Peon/Attendant				13	Rs. 300/day									13
	Total of SIPMIU	23	13	3	13		18	10	0	0	5	3	3	13	217.72

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION

Temporary posts

Major Head : 2015 - ELECTION

Sub-Major Head :

Minor Head : 101 - ELECTION COMMISSION

Sub-Head : (01) - State Election Commission

Detailed Head : oo

Object Head : (01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	State Election Commissioner	1				80,000/- (fixed)	1								
2	Secretary	1				37400-6700+8900	1								
3	Dy. Secretary	1				29090-39100+7600					1				
4	Under Secretary	1				15600-39100+6600	1								
5	Account Officer	1				15600-39100+5400					1				
6	Superintendent	1				20140-39100+5400					1				
7	Steno - I	1				15600-39100+5400					1				
8	Computer Programing Assistant		1			9300-34800+4600						1			
9	Assistant		2			18460-34800+4400						2			
10	Stenographer - II		1			9300-34800+4400						1			
11	Stenographer - III		1			9300-34800+4200		1							
12	UDC		3			9300-34800+4200		2				1			
13	Data Entry Operator			4		8560 -20200+2800			3				1		
14	LDC			4		7510-20200+2400			4						
15	Driver			3		5830-20200+1900			3						
16	Despatch Rider			1		5830-20200+1900			1						
17	Grade IV				7	5130-7440+1650				4				3	
	Total of SEC	7	8	12	7		3	3	11	4	4	5	1	3	110.73
Total of Demand No. 46		61	65	91	220		38	41	56	129	23	24	35	91	1324.73

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (MUSTER ROLL & CONTRACT)**UD&PA MUSTER ROLL**

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	MUSTER ROLL						
1	L.D.C.	5200-20200+2400			7		
2	EPABX/Tele Optr	5200-20200+2400			1		
3	Rider	5200-20200+1900			2		
4	Driver	5200-20200+1900			23		
5	Chowkider	4440-7440+1650				3	
6	Sweeper	4440-7440+1650				174	
7	Lorry Attendant	4440-7440+1650				40	
8	Peon	4440-7440+1650				9	
9	Watchman	4440-7440+1650				2	
	Total				33	226	
	CONTRACT						
1	Assistant Engineer	15600-39100+5400	2				
2	Urban Surveyor	5200-20200+2800		1			
	Total		2	1			

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (MUSTER ROLL & CONTRACT)

SIPMIU

Sl. No.	Name of Post	PB+Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
MUSTER ROLL							
1	Skilled-II	` 370/- per day			3		
2	Semi-Skilled	` 300/- per day				13	
	Total				3	13	
CO-TERMINUS							
1	Social Development Officer	PB-3 15600-39100+6600	1				
2	Assistant Engineer	PB-3 15600-39100+5400	5				
3	MIS Officer	PB-3 15600-39100+5400	1				
4	System Administrator	PB-3 15600-39100+5400	1				
5	Public Relations Officer	PB-3 15600-39100+5400	1				
6	Office Assistant	PB-2 9300-34800+4400		4			
7	Accounts Assistant	PB-2 9300-34800+4400		1			
8	Community Development Specialist	PB-2 9300-34800+4400		2			
	Total		9	7			

DEMAND NO. 46 - URBAN DEVELOPMENT & POVERTY ALLEVIATION (MUSTER ROLL & CONTRACT)

STATE ELECTION COMMISSION

Sl. No	Name of Posts	Scale of Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	Steno - III			2			
2	Data Entry Operator				1		
3	LDC				1		
4	Driver				2		
5	Grade -IV					3	
6	Household Peon					7	
	Total			2	4	10	

DEMAND NO. 47 - MINOR IRRIGATION

Permanent posts

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration
 Sub-Head :001(02)(01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			PB-2 9300-34,800+4400		1							
	Total	0	1	0	0		0	1	0	0	0	0	0	0	0

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001 (01) - Direction
 Sub-Head : 001(01)(01) - Salaries

Temporary posts

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.E	1				PB-4 37,400-67,000+8900	1								
2	S.E	2				PB-3 15,600-39,100+7600	1				1				
3	E.E	4				PB-3 15,600-39,100+6600	3				1				
4	Suptd.	1				PB-3 15,600-39,100+5400	1								
5	F.A.O.	1				PB-3 15,600-39,100+5400	1								
6	Div. Acct.		1			PB-2 9300-34,800+4600		1							
7	Assistant		4			PB-2 9300-34,800+4400		3				1			
8	Steno-III		1			PB-2 9300-34,800+4200						1			
	Total	9	6	0	0		7	4	0	0	2	2	0	0	161.80

DEMAND NO. 47 - MINOR IRRIGATION

Temporary posts

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001 (01) - Direction
 Sub-Head : 001(01)(0i) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			1		PB-1 5200-20,200+2400			1						
2	Group 'D'				5	IS- 4440-7440+1650				5					
	Total	0	0	1	5		0	0	1	5	0	0	0	0	0

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration
 Sub-Head : 001(02)(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	S.D.O.	3				PB-3 15,600-39,100+5400	1				2				
2	Div. Acct		4			PB-2 9300-34,800+4600		4			-				
3	J.E		4			PB-2 9300-34,800+4400		2				2			
4	U.D.C.		1			PB-2 9300-34,800+4200		1							
6	S.A			6		PB-1 5200-20,200+2400							6		
7	Driver			2		PB-1 5200-20,200+1900							2		
8	G.R.			4		PB-1 5200-20,200+1800			1				3		
	Total	3	9	12	0		1	7	1	0	2	2	11	0	606.21

DEMAND NO. 47 - MINOR IRRIGATION

Temporary posts

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 800 - Other Expenditure
 Minor Head : 001(01) - Administration AIBP
 Sub-Head : 001(01)(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	1				PB-3 15,600-39,100+6600					1				118.00
2	DD (A)	1				PB-3 15,600-39,100+6600	1								
3	SDO	6				PB-3 15,600-39,100+5400	6								
4	J.E		16			PB-2 9300-34,800+4400		9				7			
5	ADA		5			PB-2 9300-34,800+4400		2				3			
6	Assistant		1			PB-2 9300-34,800+4400		1							
7	Steno- II		1			PB-2 9300-34,800+4400		1							
8	Steno- III		1			PB-2 9300-34,800+4200						1			
9	UDC		6			PB-2 9300-34,800+4200		2				4			
	Total	8	30	0	0		7	15	0	0	1	15	0	0	118.00

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration (CSS)
 Sub-Head : 001(02)(01) - Salaries

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	R.O	1				PB-3 15,600-39,100+5400					1				0
2	I.S		2			PB-2 9300-34,800+4400		1				1			
3	L.D.C.			1		PB-1 5200-20,200+2400							1		
4	Peon				1	1S - 4440-7440+1650				1					
	Total	1	2	1	1		0	1	0	1	1	1	1	0	0

DEMAND NO. 47 - MINOR IRRIGATION

Temporary posts

Major Head : 2702 - Minor Irrigation
 Sub-Major Head : 001 - Direction & Administration
 Minor Head : 001(02) - Administration
 Sub-Head : 001(02)(01) - Salaries

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	E.E	4				PB-3 15,600-39,100+6600	4								
2	S.D.O.	8				PB-3 15,600-39,100+5400	8								
3	Assistant		3			PB-2 9300-34,800+4400		1				2			
4	J.E		17			PB-2 9300-34,800+4400		17							
5	Draftsman-I		4			PB-2 9300-34,800+4400		2				2			
6	Draftsman-II		1			PB-2 9300-34,800+4200		1							
7	U.D.C.		10			PB-2 9300-34,800+4200		6				4			
8	Surveyor- II		5			PB-2 9300-34,800+4200		1				4			
9	T/SA			3		PB-1 5200-20,200+2800			3						
10	Surveyor- III			2		PB-1 5200-20,200+2400			1				1		
11	Tracer			2		PB-1 5200-20,200+2400			1				1		
12	L.D.C.			15		PB-1 5200-20,200+2400			9				6		
13	S.A			12		PB-1 5200-20,200+2400			2				10		
14	Driver Spl.Grade			1		PB-2 9300-34,800+4400			1						
15	Driver Grade-II			3		PB-2 9300-34,800+4200			3						
16	Driver Grade-III			5		PB-1 5200-20,200+1900							5		
17	Fitter			1		PB-1 5200-20,200+2400							1		
18	Blue Printer			1		PB-1 5200-20,200+2400			1						
19	Duftry			1		PB-1 5200-20,200+1900							1		
20	G.R.			6		PB-1 5200-20,200+1800			5				1		
21	Peon				9	PB-1 5200-20,200+1800				9					
22	Peon				5	1S - 4440-7440+1650				1				4	
23	Sweeper				1	PB-1 5200-20,200+1650								1	
24	Chowkider				3	PB-1 5200-20,200+1800				3					
25	Chowkider				1	1S - 4440-7440+1650								1	
	Total	12	40	52	19		12	28	26	13	0	12	26	6	0
Total of Demand No. 47		33	88	66	25		27	56	28	19	6	32	38	6	886.01

DEMAND NO. 47 - MINOR IRRIGATION (CONTRACT & MUSTER ROLL)

Sl. No	Name of post	Scale of Pay/PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	J.E	PB-2 9300-34,800+4400		3			
2	Surveyor- II	PB-2 9300-34,800+4200		4			
Total			0	7	0	0	
	MUSTER ROLL						
1	L.D.C	` 310/- per day			8		
2	G.R	` 310/- per day			2		
3	Peon	` 220/- per day				6	
4	Chowkider	` 220/- per day				1	
Total			0	0	10	7	
G. TOTAL			0	7	10	7	

DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY

Temporary posts

Major Head	:	3275 - Other Communication Services
Sub - Major Head	:	OO
Minor Head	:	800 - Other Expenditure
Sub - Head	:	(01) - Information & Communication Technology
Detail Head	:	OO
Object Head	:	(01) Salaries
	:	(02) Wages

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2016-17
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Informatics Officer	1				Rs 37400-67000 + 8700	1								
2	Principal Informatics Officer	1				Rs 15600-39100 + 7600					1				
3	Senior Informatics Officer	1				Rs 15600-39100 + 6600					1				
4	Informatics Officer	5				Rs 15600- 39100+5400	4				1				
9	System Operator&Maintenance Engineer		1			Rs 9300-34800 + 4600		1							
10	Web Content Developer		2			Rs 9300-34800 + 4600		2							
11	Computer Maintenace Engineer		1			Rs 9300-34800 + 4600		1							
12	Technician		1			Rs 9300-34800 + 4200		1							
13	Computer Operator		6			Rs 9300-34800 + 4400		6							
14	Deputy Director (Admn)	1				Rs 15600-39100 + 6600	1								
15	Superintendent	1				Rs 15600-39100+5400	1								
16	FAO	1				Rs 15600-39100+5400	1								
17	Assistant		3			Rs 9300-34800 + 4600		1							
						Rs 9300-34800 + 4400						2			
18	Steno Grade - II		1			Rs 9300-34800 + 4400		1							
19	Steno Grade - III		1			Rs 9300-34800 + 4200						1			
20	UDC		6			Rs 9300-34800 + 4200		6							
21	LDC			4		Rs 5200-20200 + 2400			4						
22	IV Grade				7	Rs 4440-7440 + 1650				7					
	Total of Demand No. 48	11	22	4	7		8	19	4	7	3	3	0	0	98.88

` in lakh

DEMAND NO. 48 - INFORMATION & COMMUNICATION TECHNOLOGY (CONTRACT & MUSTER ROLL)**CONTRACT**

Sl. No.	NAME OF POST	RATE	Classification of Skilled				REMARKS
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Informatics Officer	PB-3 15600 - 39100 + 5400	1				Filled
2	System Operator & Maintenance Engineer	PB-2 9300 - 34800 + 4600		1			Filled
3	Web Content Developer	PB-2 9300 - 34800 + 4600		2			Filled
4	Computer Maintenance Engineer	PB-2 9300 - 34800 + 4600		1			Filled
5	Computer Operator	PB-2 9300 - 34800 + 4400		4			Filled
6	Technician	PB-2 9300 - 34800 + 4200		1			Filled
7	UDC	PB-2 9300 - 34800 + 4200		6			Filled
	Total		1	15			

MUSTER ROLL

Sl. No	Name of Post	PB + Grade Pay	Classification of posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Computer Operator, Skilled II	Rs 370/- per day		1			Filled
2	LDC, Skilled II	Rs 370/- per day			3		Filled
3	Driver, Skilled II	Rs 370/- per day			1		Without sanctioned post/Filled
4	IV Grade, Unskill	Rs 270/- per day				5	Filled
	Total			1	4	5	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZIDCO)**

Permanent posts

Major Head : 2851 Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 Small Scale Industry
Sub-Head : 01 Supervision of SSI
Detail Head : 01 ZIDCO
Object Head : 31 GIA (General Salary)

` in lakh

Sl. No.	Name of Post	No. of Sanction Post				Scale of Pay PB+Grade Pay	No. of Post Filled up				No. of Vacant Posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	General Manager	1				R 37400-67000+8700	1				0				271.58
2	Manager	2				R 15600-39100+7600	1				1				
3	Deputy Manager	3				R 15600-39100+5400	1				2				
4	Assistant Manager	5				R 15600-39100+5400	4				1				
5	Accounts Officer	1				R 15600-39100+5400	1								
6	Private Secy. To M.D.	1				R 15600-39100+5400	1								
7	Staff Officer		8			R 15600-39100+4800		2							
						R 15600-39100+4600		2				4			
8	Asst. Staff Officer		8			R 15600-39100+4800		1							
						R 15600-39100+4400		4				3			
9	Accountant		2			R 15600-39100+4800		1				1			
10	Assistant		1			R 15600-39100+4400						1			
11	P.A. To M.D.		1			R 15600-39100+4400		1							
12	Junior Accountant		2			R 15600-39100+4400		1				1			
13	UDC		2			R 15600-39100+4200		1				1			
14	LDC			16		R 5200-20200+2800			3				13		

Permanent posts

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZIDCO)**

15	Driver			8		R 15600-39100+4200			3						
						R 5200-20200+1900			1						
16	Duftry			1		R 5200-20200+1800			0				1		
17	IV Grade				6	R 5200-20200+2000			1						
						R 5200-20200+1900			3						
						R 5200-20200+1800			1						
						R 4400-7440+1650			1				0		
Total of Permanent Posts		13	24	25	6		9	13	7	6	4	11	18	0	271.58

Major Head : 2851 Village & Small Industries
Sub-Major Head : 00
Minor Head : 102 Small Scale Industry
Sub-Head : 01 Supervision of SSI
Detail Head : 01 ZIDCO
Object Head : 31 GIA General Salary

Temporary posts

Sl. No.	Name of Post	No. of Sanction Post				Scale of Pay PB+Grade Pay	No. of Post Filled up				No. of Vacant Posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			1		R 5200-20200+2400			1				0		
2	IV Grade				3	R 4400-7440+1650				3				0	
Total of Temporary Posts		0	0	1	3		0	0	1	3	0	0	0	0	0
Total of ZIDCO		13	24	26	9		9	13	8	9	4	11	18	0	271.58

` in lakh

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (ZIDCO)**

Sl. No.	Name of Post	PB+Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
	CONTRACT						
1	Assistant Engineer	` 21000	1				
2	Junior Engineer	` 14920		1			
	MUSTER ROLL						
1	LDC	` 310/- per day			2		
2	Driver				1		
3	IV Grade	` 220/- per day.				4	
	Total		1	1	3	4	

STAFF PAID UNDER GRANTS-IN-AID/INVESTMENT**DEMAND NO. 40 - INDUSTRIES (MIFCO)****Permanent posts**

Major Head : 4851 : C.O. on V&SI
 Sub-Major Head : 102 : SSI
 Minor Head : 102 (1) (54) : SSI
 Sub-Head : 102 (01) (54) : GIA

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Managing Director														
2	General Manager	1				PB 4 37400-67000+8700	1								
3	Manager	4				PB 3 15600-39100+7600					4				
4	Deputy Manager	7				PB 3 15600-39100+6600	2				5				
5	Assistant Manager	13				PB 3 15600-39100+5400	1				12				
6	Accountant/Assistant		5			PB 2 9300-34800+4400		3				2			
7	UDC/Stenographer-III		14			PB 2 9300-34800+4200		2				12			
8	LDC/Storekeeper etc.			20		PB 1 5200-20200+2400			8				12		
9	Driver etc.			7		PB 1 5200-20200+1900			1				6		
10	Peon/Chowkider etc.				16	IS 4440-7440+1650				4				12	
	Total of Permanent Posts	25	19	27	16		4	5	9	4	21	14	18	12	125.67

STAFF PAID UNDER GRANTS-IN-AID/INVESTMENT
DEMAND NO. 40 - INDUSTRIES (MIFCO)

Sl. No.	NAME OF POST	RATE	Classification of posts				REMARKS
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Skilled-II	` 370/- per day			3		
2	Semi-Skilled	` 300/- per day			2		
3	Unskilled	` 270/- per day				3	
	Total		0	0	5	3	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (MKVIB)

Permanent posts

Major Head : 2851 -Village & Small Industries
Sub Major Head : 105 - Khadi & Village Industries
Minor Head : 105(01) - Promotion & Dev. of Industries
Sub Head : 105(01)31 - G.I.A

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.E.O	1				PB-4 + 8700					1				
2	Jt.C.E.O	2				PB-3 + 7600	1				1				
3	Dy.C.E.O	4				PB-3 + 6600	4				-				
4	Execurive Officer	12				PB-3 + 5400	8				4				
5	Accounts Officer	1				PB-3 + 5400					1				
6	Dev. Officer		10			PB-2 + 4600		10							
7	Asst.Project Er		1			PB-2 + 4600		1							
8	Assistant		9			PB-2 + 4400		8				1			
9	Eco. Investigator		5			PB-2 + 4400		3				2			
10	Supervisor		9			PB-2 + 4400		5				4			
11	Mechanic Gr-I		1			PB-2 + 4400		1							
12	Steno-II		1			PB-2 + 4400		1							
13	U.D.C		10			PB-2 + 4200		10							
14	J.E.I		6			PB-2 + 4200		5				1			
15	Instructor		19			PB-2 + 4200		15				4			
16	Jr.Technician		1			PB-2 + 4200		1							
17	Mechanic-II (Sr.)			1		PB-1 + 2800							1		

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (MKVIB)**

18	LDC			21		PB-1 + 2400			16				5		
19	Demonstrator			22		PB-1 + 2400			17				5		
20	Mechanic-II			2		PB-1 + 2400			2						
21	Driver Gr.I			4		PB-2 + 4200			4						
22	Driver Gr.II			4		PB-1 + 2400			3				1		
23	Driver Gr.III			8		PB-1 + 1900			6				2		
24	Mechanic-III			2		PB-1 + 1900			2						
25	Deplicating Opr.			1		PB-1 + 1900			1						
26	Skilled Worker				9	-IS + 1650				9					
27	Carpentry Helper				2	-IS + 1650				1				1	
28	Bee-man				4	-IS + 1650				4					
29	Grade IV				44	-IS + 1650				20				24	
	Total of Permanent Posts	20	72	65	59		13	60	51	34	7	12	14	25	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 40 - INDUSTRIES (MKVIB) MUSTER ROLL

Sl.No.	Name of Post	Scale of Pays	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	4	5	6	7	8	9
1	Semi Skilled	` 300/- per day			3		
2	Unskilled	` 270/- per day				10	
	Total				3	10	

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

Major Head : 2202 - General Education
Sub-Major Head : 80 - General
Minor Head : 108 - Examination
Sub-Head : (01) - MBSE
Detail Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18	
		A	B	C	D		A	B	C	D	A	B	C	D		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Chairman	1				50000/- fixed	1									550.00
2	Secretary	1				37400 - 67000 + 8700	1									
3	Director(Acad)	1				15600 - 3900 + 7600	1									
4	Controller of Examination	1				15600 - 3900 + 7600	1									
5	Deputy Secretary	1				15600 - 3900 + 7600	1									
6	Under Secretary(Establishment)	1				15600 - 3900 + 6600	1									
7	Under Secretary(Accounts)	1				15600 - 3900 + 6600	1									
8	Sr. Academic Officer	1				15600 - 3900 + 6600	1									
9	Dy. Controller of Examination	1				15600 - 3900 + 6600	1									
10	Research Officer	1				15600 - 3900 + 6600	1									
11	Asst. Controller of Examination	2				15600 - 39100 + 5400	1				1					
12	Academic Officer	4				15600 - 39100 + 5400	3				1					
13	Regional Officer	1				15600 - 39100 + 5400	1									
14	Superintendent	4				15600 - 39100 + 5400	4									
15	P.S to Chairman	1				15600 - 39100 + 5400	1									
16	Library & Information Officer	1				15600 - 39100 + 5400					1					

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

17	Asst/Computer Officer	12				9300 - 34800 + 4400	12								
18	PA to Secretary	1				9300 - 34800 + 4200		1							
19	U.D.C.		10			9300 - 34800 + 4200		10							
20	L.D.C			11		5200 - 20200 + 2400			11						
21	Driver			7		9300 - 34800 + 1900			7						
22	Despatch Rider			1		5200 - 20200 + 1900			1						
23	Duftry			1		5200 - 20200 + 1800			1						
24	IV-Grade				25	4440 - 7440 + 1650				25					
25	Security Guard				2	4440 - 7440 + 1650				2					
	Total	36	10	20	27		32	11	20	27	3	0	0	0	550.00

ADHOC AIDED MIDDLE SCHOOL

Major Head	:	2202	-	General Education
Sub-Major Head	:	01	-	Elementary Education
Minor Head	:	102	-	Assistance to Non Govt. Primary Schools
Sub-Head	:	(02)	-	Assistance to Non Govt. Middle Schools
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Middle School Headmaster		65			9300 - 34800 + 4800		65							
2	Middle School Teacher		263			9300 - 34800 + 4600		263							
3	IV-Grade				65	4440 - 7440 + 1650				65					
	Total	0	328	0	65		0	328	0	65	0	0	0	0	2187.40

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

DEFICIT MIDDLE SCHOOL

Major Head	:	2202	-	General Education
Sub-Major Head	:	01	-	Elementary Education
Minor Head	:	102	-	Assistance to Non Govt. Primary Schools
Sub-Head	:	(02)	-	Assistance to Non Govt. Middle Schools
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Middle School Headmaster		10			9300 - 34800 + 4800		10							
2	Middle Teacher		59			9300 - 34800 + 4600		59							
3	W.E. Teacher, Deficit M/S		3			9300 - 34800 + 4200		3							
4	IV-Grade				10	4440 - 7440 + 1650				10					
	Total	0	72	0	10		0	72	0	10	0	0	0	0	0

DEFICIT HIGH SCHOOL

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	110	-	Assistance to Non Govt. High Schools
Sub-Head	:	(01)	-	Assistance to Non Govt. High Schools
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	High School Headmaster	7				15600 - 39100 + 5400	7				0				
2	High Teacher		95			9300 - 34800 + 4600		95				0			
3	W.E Teacher		1			9300 - 34800 + 4200		1				0			
4	L.D.C			10		5200 - 20200 + 2400			10			0			
5	IV-Grade				10	4440 - 7440 + 1650				10		0			
	Total	7	96	10	10		7	96	10	10	0	0	0	0	3966.70

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

ADHOC AIDED HIGH SCHOOL

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	110	-	Assistance to Non Govt. High Schools
Sub-Head	:	(01)	-	Assistance to Non Govt. High Schools
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	High School Headmaster	129				15600 - 39100 + 5400	129				0				
2	High Teacher		647			9300 - 34800 + 4600		647				0			
3	IV-Grade				129	4440 - 7440 + 1650				129				0	
	Total	129	647	0	129		129	647	0	129	0	0	0	0	0

DEFICIT HIGHER SECONDARY SCHOOL

Major Head	:	2202	-	General Education
Sub-Major Head	:	02	-	Secondary Education
Minor Head	:	110	-	Assistance to Non Govt. High Schools
Sub-Head	:	(02)	-	Assistance to Non Govt. Higher Secondary Schools
Detail Head	:			

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	7				15600 - 39100 + 7100	7				0				
2	Lecturer	102				9300 - 34800 + 5400	102				0				
3	Lab. Assistant		10			9300 - 34800 + 4200		10				0			
4	UDC		5			9300 - 34800 + 4200		5				0			
5	Lab. Bearer			5		4440 - 7440 + 2400			5				0		
6	IV-Grade				5	4440 - 7440 + 1650				5				0	
	Total	109	15	5	5		109	15	5	5	0	0	0	0	1804.29

**STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 20 -SCHOOL EDUCATION**

ADHOC AIDED HIGHER SECONDARY SCHOOL

Major Head : 2202 - General Education
 Sub-Major Head : 02 - Secondary Education
 Minor Head : 110 - Assistance to Non Govt. High Schools
 Sub-Head : (02) - Assistance to Non Govt. Higher Secondary Schools
 Detail Head :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Principal	13				15600 - 39100 +7100	13				0				
2	Lecturer	158				9300 - 34800 + 5400	158				0				
3	IV-Grade				13	4440 - 7440 + 1650				13				0	
	Total	171	0	0	13		171	0	0	13	0	0	0	0	0
Total of Non-Government		451	1168	35	259		448	1169	35	259	3	0	0	0	8508.39

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

2. Name of department : DISTRICT COUNCIL SECRETARIAT

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary to District Council	1				15600-39100+7600	1								
2	Dy. Secretary	1				15600-39100+6600					1				
3	Under Secretary	1				15600-39100+7600	1								
4	Under Secretary	1				15600-39100+6600					1				
5	Committee Officer	1				15600-39100+5400					1				
6	Office Superintendent	2				15600-39100+5400	1				1				
7	Head Assistant		1			9300-34800+4600						1			
8	Debate Editor		2			9300-34800+4600						2			
9	Translator		5			9300-34800+4600						5			
10	Accountant		1			9300-34800+4400						1			
11	Steno Grapher – II		2			9300-34800+4400						2			
12	Steno Grapher – III		2			9300-34800+4200						2			
13	Technician		1			9300-34800+4600		1							
14	P/S to Chairman		1			5200-20200+2400		1							
15	Marshall		1			9300-34800+4400		1							
16	Technician		2			9300-34800+4200						2			
17	Marshall			1		5200-20200+2400			1						
18	Jr. Accountant		2			9300-34800+4200						2			
19	Computer Optr.			2		5200-20200+2400							2		
20	Computer Optr. (Chakma)			1		5200-20200+2400							1		
21	Typist (Bengali)			3		5200-20200+2400							3		
22	Library Asstt.			1		5200-20200+2400							1		
23	UDC		4			9300-34800+4200		3				1			

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

24	Typist (Chakma)			1		5200-20200+2400							1		
25	LDC			14		5200-20200+2400			7				7		
26	P/A to Chairman			1		5200-20200+2400			1						
27	P/A to Deputy Chairman			1		5200-20200+2400			1						
28	P/A to Dy. Chief Whip			1		5200-20200+2400							1		
29	P/A to Legislative Secy.			1		5200-20200+2400							1		
30	Printer			2		5200-20200+1900			1				1		
31	Office Peon			2		5200-20200+2400			2						
32	Office Peon				2	5200-20200+1900				2					
33	Sweeper				2	5200-20200+1900				2					
34	Driver			1		5200-20200+1900							1		
35	Assistant Technician				3	5200-20200+2400				1				2	
36	Process Server				3	5200-20200+1650								3	
37	C/S -III				1	5200-20200+1650				1					
38	Office Peon				1	5200-20200+1650				1					
39	Forest Guard				1	5200-20200+2800				1					
40	Dark Runner				4	5200-20200+1650								4	
41	Chawkidar				1	5200-20200+1650				1					
	Total	7	24	32	18		3	6	13	9	4	18	19	9	0
MUSTER ROLL/FIXED															
42	Offic Peon/Sweeper				2	Rs. 270/- per day				2					
43	UDC		1			Rs. 7200/-		1							
44	House Hold Staff				16	Rs. 300/- per day				16					
45	LDC			3		Rs. 370/- per day			3						
46	M/R				4	Rs. 270/- per day				4					
	Total	0	1	3	22		0	1	3	22	0	0	0	0	0
	G. Total	7	25	35	40		3	7	16	31	4	18	19	9	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

3. Name of department : . EXECUTIVE COMMITTEE

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	C.E.M.	1				40000(Fixed)	1								
2	E.M.	7				40000(Fixed)	7								
3	Vice Chairman (Planning)	1				40000(Fixed)	1								
4	Chmn. Town Plg. Comt.	1				40000(Fixed)	1								
5	Adv. To Chairman TPC					40000(Fixed)									
6	Adviser to C.E.M.	1				40000(Fixed)	1								
7	President, DSEB	1				40000(Fixed)	1								
	Total	12	0	0	0		12	0	0	0	0	0	0	0	0

4. Name of department : . ADMINISTRATION OF JUSTICE

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Court President & Recorder	1				15600-39100+7600	1								
2	Judicial Officer	1				15600-39100+7600	1								
3	Judicial Officer	2				15600-39100+5400					2				
4	Office Superintendent	1				15600-39100+5400					1				
5	Head Assistant		1			9300-34800+4800		1							
6	Steno – I	1				9300-34800+4600					1				
7	Accountant		1			9300-34800+4400						1			
8	Steno – II		2			9300-34800+4200						2			
9	UDC		3			9300-34800+4200						3			
10	Assistant		4			9300-34800+4400		2				2			
11	LDC			1		9300-34800+4200			1						

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

12	Computer Optr. (Chakma)			2		5200-20200+2400							2				
13	Computer Optr.			2		5200-20200+2400							2				
14	P/A to CP & R			1		5200-20200+2400							1				
15	Peshker			2		5200-20200+2400							2				
16	LDC			4		5200-20200+2400			2				2				
17	Driver			5		5200-20200+1900							5				
18	Process Server				5	4400-7440+1650									5		
19	Office Peon				1	5200-20200+2400				1							
20	Office Peon				1	4400-7440+1900				1							
21	Office Peon				2	4400-7440+1650				2							
22	Sweeper				3	4400-7440+1650									3		
23	Chowkider				2	4400-7440+1650									2		
	Total	6	11	17	14				2	3	3	4	4	8	14	10	0
MUSTER ROLL/FIXED																	
24	M/R Labour				4	Rs. 270/- per day				4							
25	JO		1			Rs. 30000/-			1								
	Total	0	1	0	4				0	1	0	4	0	0	0	0	0
	G. Total	6	12	17	18				2	4	3	8	4	8	14	10	0

I. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, KAMALANAGAR)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Judicial Officer	1				15600-39100+5400					1				
2	UDC		1			9300-34800+4200						1			
3	LDC			1		5200-20200+2400							1		
4	Computer Optr.			1		5200-20200+2400							1		
5	Process Server				1	4400-7440+1650									1
6	Chowkider				1	4400-7440+1650									1
	Total	1	1	2	2		0	0	0	0	1	1	2	2	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

II. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, BORAPANSURY)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Judicial Officer - II	1				15600-39100+5400					1				
2	UDC		1			9300-34800+4200						1			
3	LDC			2		5200-20200+2400							2		
4	Process Server				1	4400-7440+1650								1	
5	Sweeper				1	4400-7440+1650								1	
	Total	1	1	2	2		0	0	0	0	1	1	2	2	0

III. SUB-HEAD (SUB-ORDINATE DISTRICT COUNCIL COURT, LONGPUIGHAT)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Judicial Officer	1				15600-39100+5400					1				
2	UDC		1			9300-34800+4200						1			
3	LDC			2		5200-20200+2400							2		
4	Process Server				1	4400-7440+1650								1	
5	Sweeper				1	4400-7440+1650								1	
	Total	1	1	2	2		0	0	0	0	1	1	2	2	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

5. Name of department : . LAND REVENUE & SETTLEMENT (A)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Revenue Officer	1				15600-39100+6600					1				
2	Revenue Officer	1				15600-39100+5400	1								
3	Office Superintendent	1				15600-39100+5400					1				
4	Revenue Officer (survey)	1				15600-39100+5400					1				
5	Assistant Transport Officer		1			9300-34800+4600		1							
6	Assistant Revenue Officer		5			9300-34800+4600		4				1			
7	Assistant Recorder		1			9300-34800+4400		1							
8	Head Assistant		2			9300-34800+4600		1				1			
9	Assistant		3			9300-34800+4400		2				1			
10	Accountant		1			9300-34800+4400						1			
11	Jr. Engineer		1			9300-34800+4400						1			
12	UDC		1			9300-34800+4400		1							
13	UDC		8			9300-34800+4200		6				2			
14	System Operator		1			9300-34800+4200		1							
15	Surveyor-I		2			9300-34800+4400		2							
16	Surveyor			2		5200-20200+2800			2						
17	LDC			14		5200-20200+2400			7				7		
18	Circle Supervisor-I		3			9300-34800+4200		3							
19	Circle Supervisor-I			8		5200-20200+2800			8						
20	Circle Supervisor-I			7		5200-20200+2400			7						
21	Circle Supervisor-II			3		5200-20200+2400			3						
22	Circle Supervisor-II				6	5200-20200+1900				6					
23	Circle Supervisor-III				4	4440-7440+1900				4					

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

24	Circle Supervisor-III				2	4440-7440+1650								2		
25	Vety Field Inspector		1			9300-34800+4200		1								
26	Office Peon				3	5200-20200+2400				3						
27	Office Peon				2	5200-20200+1900				2						
28	Office Peon				4	4440-7440+1650				4						
29	Meter Reader			1		5200-20200+2400							1			
30	Chowkider				1	5200-20200+2400				1						
31	Circle Supervisor-II				1	4440-7440+1650				1						
32	Chowkider				9	5200-20200+1900				2				7		
33	Sweeper				2	4440-7440+1650								2		
34	Dak Runner				2	4440-7440+1650								2		
35	Chain man				18	4440-7440+1650								18		
	Total	4	30	35	54			1	23	27	23	3	7	8	31	0
MUSTER ROLL																
34	C/S,CA,Computer Optr.				3	Rs. 370/- per day				3						
35	Computer Optr.				1	Rs.460/- per day				1						
36	Sweeper				1	Rs. 4500 (Fixed)				1						
37	OP, CS, Chdr & M/R				16	Rs. 270/- per day				16						
38	LDC (M/R)			11		Rs. 370/- per day			11							
	Total	0	0	11	21			0	0	11	21	0	0	0	0	0
	G. Total	4	30	46	75			1	23	38	44	3	7	8	31	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

SUB-HEAD : SURVEY& SETTLEMENT(B)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Revenue Officer	1				15600-39100+5400					1				
2	Assistant Revenue Officer		1			9300-34800+4600						1			
3	UDC		2			9300-34800+4200						2			
4	Surveyor			10		5200-20200+2800							10		
5	LDC			2		5200-20200+2400							2		
6	Circle Supervisor-I			3		5200-20200+2400							3		
7	Circle Supervisor-II			3		5200-20200+1900							3		
8	Office Peon				3	4440-7440+1650								3	
	Total	1	3	18	3		0	0	0	0	1	3	18	3	0

` in lakh

I. SUB-HEAD : (BORAPANSUY SUB OFFICE)

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Post Filled up				No. of Vacant Post				Remarks
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		2			9300-34800+4200						2			
4	Record Assistant		1			9300-34800+4200						1			
5	Surveyor			2		5200-20200+2800							2		
6	LDC			2		5200-20200+2400							2		
7	Circle Supervisor-I			3		5200-20200+2400							3		
8	Circle Supervisor-II				3	5200-20200+1900								3	
9	Circle Supervisor-III				3	4440-7440+1650								3	
10	Office Peon				2	4440-7440+1650								2	
11	Chowkider cum sweeper				2	4440-7440+1650								2	
	Total	0	5	7	10		0	0	0	0	0	5	7	10	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

II. SUB-HEAD : (KUKURDULEYA SUB OFFICE)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		2			9300-34800+4200						2			
4	Record Assistant		1			9300-34800+4200						1			
5	Surveyor			2		5200-20200+2800							2		
6	LDC			2		5200-20200+2400							2		
7	Circle Supervisor-I			3		5200-20200+2400							3		
8	Circle Supervisor-II				3	5200-20200+1900								3	
9	Circle Supervisor-III				3	4440-7440+1650								3	
10	Office Peon				2	4440-7440+1650								2	
11	Chowkider cum sweeper				2	4440-7440+1650								2	
	Total	0	5	7	10		0	0	0	0	0	5	7	10	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

III. SUB-HEAD : (UGUDASURY CIRCLE)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		2			9300-34800+4200						2			
4	Record Assistant		1			9300-34800+4200						1			
5	Surveyor			1		5200-20200+2800							1		
6	LDC			2		5200-20200+2400							2		
7	Circle Supervisor-I			3		5200-20200+2400							3		
8	Circle Supervisor-II				3	5200-20200+1900								3	
9	Circle Supervisor-III				3	4440-7440+1650								3	
10	Office Peon				2	4440-7440+1650								2	
11	Chowkider cum sweeper				2	4440-7440+1650								2	
	Total	0	5	6	10		0	0	0	0	0	5	6	10	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

IV. SUB-HEAD : (NEW JAGNASURY SUB OFFICE)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		2			9300-34800+4200						2			
4	Record Assistant		1			9300-34800+4200						1			
5	Surveyor			2		5200-20200+2800							2		
6	LDC			2		5200-20200+2400							2		
7	Circle Supervisor-I			3		5200-20200+2400							3		
8	Circle Supervisor-II				3	5200-20200+1900								3	
9	Circle Supervisor-III				3	4440-7440+1650								3	
10	Office Peon				2	4440-7440+1650								2	
11	Chowkider cum sweeper				2	4440-7440+1650								2	
	Total	0	5	7	10		0	0	0	0	0	5	7	10	0
	Sub-Total	45	93	149	182		30	34	57	83	15	59	92	99	6909.15

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

V. SUB-HEAD : (PARVA SUB OFFICE)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		2			9300-34800+4200						2			
4	Record Assistant		1			9300-34800+4200						1			
5	Surveyor			2		5200-20200+2800							2		
6	LDC			2		5200-20200+2400							2		
7	Circle Supervisor-I			3		5200-20200+2400							3		
8	Circle Supervisor-II				3	5200-20200+1900								3	
9	Circle Supervisor-III				3	4440-7440+1650								3	
10	Office Peon				2	4440-7440+1650								2	
11	Chowkider cum sweeper				2	4440-7440+1650								2	
	Total	0	5	7	10		0	0	0	0	0	5	7	10	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

VII. SUB-HEAD : (LONGPUIGHAT SUB OFFICE)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		2			9300-34800+4200						2			
4	Record Assistant		1			9300-34800+4200						1			
5	Surveyor			2		5200-20200+2800							2		
6	LDC			2		5200-20200+2400							2		
7	Circle Supervisor-I			3		5200-20200+2400							3		
8	Circle Supervisor-II				3	5200-20200+1900								3	
9	Circle Supervisor-III				3	4440-7440+1650								3	
10	Office Peon				2	4440-7440+1650								2	
11	Chowkider cum sweeper				2	4440-7440+1650								2	
	Total	0	5	7	10		0	0	0	0	0	5	7	10	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

6. Name of department : . LAND REVENUE (B)(TAXATION)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Taxation Officer	1				15600-39100+7600					1				
2	Assistant Revenue Officer	1				15600-39100+5400	1								
3	Assistant Revenue Officer		1			9300-34800+4600						1			
4	Accountant		1			9300-34800+4400						1			
5	Head Assistant		1			9300-34800+4600						1			
6	Assistant		4			9300-34800+4400		2				2			
7	UDC		4			9300-34800+4200		2				2			
8	LDC			3		5200-20200+2400			1				2		
9	Computer Operator			2		5200-20200+2400							2		
10	Circle Supervisor-I		1			9300-34800+4200		1							
11	Circle Supervisor-I			1		5200-20200+2800			1						
12	Office Peon				3	5200-20200+2400				1				2	
13	Office Peon				2	4440-7440+1900				1				1	
14	Office Peon				2	4440-7440+1650				1				1	
	Total	2	12	6	7		1	5	2	3	1	7	4	4	0
MUSTER ROLL															
15	LDC				1	Rs. 370/- per day				1					
16	Sweeper (Fixed)				1	Rs. 4500/-				1					
	Total	0	0	0	2		0	0	0	2	0	0	0	0	0
	G. Total	2	12	6	9	0	1	5	2	5	1	7	4	4	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

I. BORAPANSUY SUB OFFICE (TAXATION)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		1			9300-34800+4200						1			
4	LDC			1		5200-20200+2400							1		
5	Circle Supervisor-I			1		5200-20200+2400							1		
6	Circle Supervisor-II			2		5200-20200+1900							2		
7	Circle Supervisor-III				2	4440-7440+1650								2	
8	Office Peon				2	4440-7440+1650								2	
9	Chowkider cum Sweeper				1	4440-7440+1650								1	
	Total	0	3	4	5		0	0	0	0	0	3	4	5	0

II. KUKURDULEYA SUB OFFICE (TAXATION)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		1			9300-34800+4200						1			
4	LDC			1		5200-20200+2400							1		
5	Circle Supervisor-I			1		5200-20200+2400							1		
6	Circle Supervisor-II			2		5200-20200+1900							2		
7	Circle Supervisor-III				2	4440-7440+1650								2	
8	Office Peon				2	4440-7440+1650								2	
9	Chowkider cum Sweeper				1	4440-7440+1650								1	
	Total	0	3	4	5		0	0	0	0	0	3	4	5	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

III. UGUDASURY CIRCLE (TAXATION)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		1			9300-34800+4200						1			
4	LDC			1		5200-20200+2400							1		
5	Circle Supervisor-I			1		5200-20200+2400							1		
6	Circle Supervisor-II			2		5200-20200+1900							2		
7	Circle Supervisor-III				2	4440-7440+1650								2	
8	Office Peon				2	4440-7440+1650								2	
9	Chowkider cum Sweeper				1	4440-7440+1650								1	
	Total	0	3	4	5		0	0	0	0	0	3	4	5	0

IV. NEW JOGNASURY SUB OFFICE (TAXATION)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		1			9300-34800+4200						1			
4	LDC			1		5200-20200+2400							1		
5	Circle Supervisor-I			1		5200-20200+2400							1		
6	Circle Supervisor-II				2	5200-20200+1900								2	
7	Circle Supervisor-III				2	4440-7440+1650								2	
8	Office Peon				2	4440-7440+1650								2	
9	Chowkider cum Sweeper				1	4440-7440+1650								1	
	Total	0	3	2	7		0	0	0	0	0	3	2	7	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

V. LONGPUIGHAT SUB OFFICE (TAXATION)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		1			9300-34800+4200						1			
4	LDC			1		5200-20200+2400							1		
5	Circle Supervisor-I			1		5200-20200+2400							1		
6	Circle Supervisor-II				2	5200-20200+1900									2
7	Circle Supervisor-III				2	4440-7440+1650									2
8	Office Peon				2	4440-7440+1650									2
9	Chowkider cum Sweeper				1	4440-7440+1650									1
	Total	0	3	2	7		0	0	0	0	0	3	2	7	0

` in lakh

VI. PARVA SUB OFFICE (TAXATION)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Revenue Officer		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	UDC		1			9300-34800+4200						1			
4	LDC			1		5200-20200+2400							1		
5	Circle Supervisor-I			1		5200-20200+2400							1		
6	Circle Supervisor-II				2	5200-20200+1900									2
7	Circle Supervisor-III				2	4440-7440+1650									2
8	Office Peon				2	4440-7440+1650									2
9	Chowkider cum Sweeper				1	4440-7440+1650									1
	Total	0	3	2	7		0	0	0	0	0	3	2	7	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

7 STAMPS & REGISTRATION

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Post Filled up				No. of Vacant Post				Remarks
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

8 INTERESTS ON PAYMENT

Sl. No.	Name of Post	No. of Sanctioned Post				Pay Band + Grade Pay	No. of Post Filled up				No. of Vacant Post				Remarks
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

9. Name of department : . GENERAL ADMINISTRATION SECRETARIAT

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Deputy Secretary	1				15600-39100+7600	1								
2	OSD					15600-39100+6600									
3	Liaison Officer	3				15600-39100+5400	1				2				
4	Office Superintendent	1				15600-39100+6600	1								
5	System Manager (Computer)	1				15600-39100+5400					1				
6	System Analyst		1			15600-39100+5400		1							
7	Steno Grapher – I		1			9300-34800+4600						1			
8	Steno Grapher – II		8			9300-34800+4200						8			
9	Head Assistant		1			9300-34800+4800		1							
10	Assistant		3			9300-34800+4400		3							
11	System Operator		1			9300-34800+4600		1							

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

12	P/S to C.E.M.		2			9300-34800+4400		1				1		
13	Pension Accounting Officer					15600-39100+5400								
14	UDC		1			9300-34800+4600		1						
15	UDC		8			9300-34800+4200		4				4		
16	LDC		1			9300-34800+4200		1						
17	LDC			27		5200-20200+2400			17				10	
18	Coach		1			9300-34800+4400		1						
19	Computer Operator		1	4		9300-34800+4400		1					4	
20	Xerox Operator			2		5200-20200+2400							2	
21	P/A to C.E.M.			1		5200-20200+2400							1	
22	P/A to E.Ms			6		5200-20200+2400							6	
23	P/A to V/Chairman Planning /TPC			2		5200-20200+2400			1				1	
24	P/A to Adviser to C.E.M.			1		5200-20200+2400							1	
25	P/A to Executive Scy.			1		5200-20200+2400							1	
26	P/A to President, DSEB			1		5200-20200+2400							1	
27	Receptionist			1		5200-20200+2400			1					
28	Sweeper			3		5200-20200+2400			3					
29	Generator Operator			1		5200-20200+2400			1					
30	C/S-III				1	5200-20200+1900				1				
31	FG				1	5200-20200+1900				1				
32	C/S-III				1	4440-7440+1650				1				
33	C/A-III					4440-7440+1650								
34	Printer				1	5200-20200+1900								1
35	Office Peon				1	5200-20200+2400				1				
36	Office Peon				5	5200-20200+1900				5				
37	Office Peon				12	4440-7440+1650				12				

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

38	Sweeper				10	4440-7440+1650								10	
39	Dakrunner				5	4440-7440+1650								5	
40	Chowkider				4	5200-20200+2400				2				2	
	Total	6	29	50	41		3	15	23	23	3	14	27	18	0
MUSTER ROLL/FIXED															
41	Sweeper				7	Rs. 270/- per day				7					
42	Office Peon				9	Rs. 270/- per day				9					
43	IVth Grade				25	Rs. 300/- per day				25					
44	LDC					Rs. 10000(Fixed)									
44	Receptionist				1	Rs.7000(Fixed)				1					
45	Standing Counsel					Rs. 5000(Fixed)									
46	Sweeper				3	Rs. 4500 (Fixed)				3					
47	Sweeper				2	Rs. 3500 (Fixed)				2					
48	LDC (MR)				16	Rs. 370/- per day				16					
49	Chowkider				3	Rs. 270/- per day				3					
50	Casual Labour/OP				5	Rs. 4500 (Fixed)				5					
51	Receptionist					Rs. 380/- per day									
52	Receptionist				1	Rs. 370/- per day				1					
53	MR (Computer Optr.)				1	Rs. 370/- per day				1					
54	MR				3	Rs. 370/- per day				3					
55	M/R Labour				20	Rs. 270/- per day				20					
56	Room Attendant				4	Rs. 270/- per day				4					
	Total	0	0	0	100		0	0	0	100	0	0	0	0	0
	G. Total	6	29	50	141		3	15	23	123	3	14	27	18	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

I. SUB-HEAD (INFORMATION & COMMUNICATION TECHNOLOGY)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dist. Council Chief Informatics Officer	1				15600-39100+8700					1				
2	Dist. Council Informatics Officer	1				15600-39100+7600					1				
3	Senior System Analyst	1				15600-39100+6600					1				
4	System Analyst	1				15600-39100+5400					1				
5	System Engineer	1				15600-39100+5400					1				
6	Network Administrator	1				15600-39100+5400					1				
7	System Integrator	1				15600-39100+5400					1				
8	System Operator		1			9300-34800+4600						1			
9	Computer Maint. Engr.		1			9300-34800+4600						1			
10	Web Content Developer		1			9300-34800+4600						1			
11	Computer Operator		2			9300-34800+4400						2			
12	Accountant		1			9300-34800+4400						1			
13	Technician		1			9300-34800+4200						1			
14	Upper Division Clerk		1			9300-34800+4200						1			
15	Lower Division Clerk			1		5200-20200+2400							1		
16	Office Peon				6	4440-7440+1650									6
17	Sweeper				2	4440-7440+1650									2
18	Chawkidar				2	4440-7440+1650									2
	Total	7	8	1	10		0	0	0	0	7	8	1	10	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

II. SUB-HEAD (PENSION CELL)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Under Secretary	1				15600-39100+6600					1				
2	Pension Accounts Officer					15600-39100+5400									
3	Office Superintendent	1				15600-39100+5400					1				
4	Accountant		1			9300-34800+4400						1			
5	UDC		3			9300-34800+4200						3			
6	LDC			4		5200-20200+2400							4		
7	Computer Operator			2		5200-20200+2400							2		
8	Office Peon				2	4440-7440+1650								2	
	Total	2	4	6	2		0	0	0	0	2	4	6	2	0

III. SUB-HEAD (CADC REST HOUSE, KAMALANAGAR)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Caretaker cum Receptionist			1		5200-20200+24000							1		
2	Cook				2	4440-7440+1650								2	
3	Chowkider				2	4440-7440+1650								2	
4	Sweeper				1	4440-7440+1650								1	
5	Room Attendant				5	4000 (Fixed)								5	
	Total	0	0	1	10		0	0	0	0	0	0	1	10	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

IV. SUB-HEAD (CADC REST HOUSE, AIZAWL)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asstt. Liaison Offer		1			9300-34800+4600						1			
2	LDC			2		5200-20200+2400							2		
3	Receptionist			1		5200-20200+24000							1		
4	Computer Operator			2		5200-20200+2400							2		
5	Cook				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
7	Dak runner				2	4440-7440+1650								2	
	Total	0	1	5	4		0	0	0	0	0	1	5	4	0

V. SUB-HEAD (CADC REST HOUSE, LUNGLEI)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Receptionist			1		5200-20200+24000							1		
2	LDC			1		5200-20200+2400							1		
3	Computer Operator			1		5200-20200+2400							1		
4	Cook				2	4440-7440+1650								2	
5	Chowkider				1	4440-7440+1650								1	
6	Sweeper				1	4440-7440+1650								1	
7	Room Attendant				4	4500 (Fixed)								4	
	Total	0	0	3	8		0	0	0	0	0	0	3	8	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

B: FINANCE & ACCOUNTS

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Secretary	1				15600-39100+8700	1								
2	Dy. Secretary	1				15600-39100+7600					1				
3	Under Secretary	1				15600-39100+6600					1				
4	Sr. Accounts Officer	1				15600-39100+7600	1								
5	Finance & Accounts Officer	1				15600-39100+6600	1								
6	Superintendent of Account	2				15600-39100+5400	1				1				
7	Section Officer	1				15600-39100+5400	1								
8	Senior Accountant	1				15600-39100+5400	1								
9	P.A.O.	1				15600-39100+5400	1								
10	Senior Accountant		3			9300-34800+4600		3							
11	Accountant		5			9300-34800+4400						5			
12	Assistant		1			9300-34800+4800		1							
13	Assistant		6			9300-34800+4400		1				5			
14	System Analyst	1				15600-39100+5400					1				
15	System Operator		1			9300-34800+4600						1			
16	UDC		6			9300-34800+4200		2				4			
17	Jr. Accountant		4			9300-34800+4200						4			
18	LDC			6		5200-20200+2400			1				5		
19	Computer Operator		6			9300-34800+4400		1				5			

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

20	Office Peon				1	5200-20200+1900				1					
21	Office Peon				4	4400-7440+1650				2				2	
22	Xerox Operator			1		5200-20200+2400			1						
23	Printer (Cyclo Machine)				1	5200-20200+1900								1	
24	Book Binder				2	4400-7440+1650								2	
25	Sweeper				2	4400-7440+1650								2	
	Total	11	32	7	10		7	8	2	3	4	24	5	7	0
MUSTER ROLL/ FIXED															
26	M/R Labour				6	Rs. 270/- per day				6					
27	Accountant					Rs. 370/- per day									
28	Office Peon				4	Rs. 270/- per day				4					
29	LDC				1	Rs. 370/- per day				1					
30	Fixed (CL)				1	Rs. 4500/-				1					
	Total	0	0	0	12		0	0	0	12	0	0	0	0	0
	G. Total	11	32	7	22		7	8	2	15	4	24	5	7	0

C: EDUCATION (G) P/S

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Education Officer	1	0			15600-39100+6600					1				
2	Assistant education Officer	1	0			15600-39100+5400					1				
3	Office Superintendent	2	0			15600-39100+5400	1				1				

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

4	Head Assistant		1			9300-34800+4600		1								
5	Assistant		2			9300-34800+4400		1			1					
6	Sr. Accountant		1			9300-34800+4600		1								
7	Accountant		2			9300-34800+4600		1			1					
8	Accountant		1			9300-34800+4400					1					
9	Assistant Fishery Officer					9300-34800+4600										
10	UDC		3			9300-34800+4200		2			1					
11	Circle Education Officer		4			9300-34800+4600					4					
12	Statistical Officer		1			9300-34800+4600					1					
13	Jr. Engineer		1			9300-34800+4400					1					
14	LDC			14		5200-20200+2400			10			4				
15	Printer				2	5200-20200+1900								2		
16	Computer Operator		3			9300-34800+4400		1			2					
17	Office Peon				1	5200-20200+1900				1						
18	Dak runner				2	4440-7440+1650								2		
19	Chowkider				3	4440-7440+1650				1				2		
20	Sweeper				2	4440-7440+1650								2		
21	Office Peon				3	4440-7440+1650				1				2		
	Total	4	19	14	13			1	7	10	3	3	12	4	10	0
MUSTER ROLL/ FIXED																
22	Office Peon M/R				10	Rs. 270/- per day				10						
23	LDC				6	Rs. 370/- per day				6						
24	Chowkider				6	Rs. 270/- per day				6						
25	M/R Labour				6	Rs. 270/- per day				6						
	Total	0	0	0	28			0	0	0	28	0	0	0	0	0
	G. Total	4	19	14	41			1	7	10	31	3	12	4	10	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

D: (B) EDUCATION (G) M/S

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Education Officer	1				15600-39100+7600	1								
2	Asstt. Education Officer	1				15600-39100+7600					1				
3	Circle Education Officer					15600-39100+5400									
4	Circle Education Officer		3			9300-34800+4600		1				2			
5	Statistical Officer		1			9300-34800+4600						1			
6	Jr. Engineer		1			9300-34800+4400						1			
7	Office Superintendent	1				15600-39100+5400	1								
8	Head Assistant		2			9300-34800+4600		2							
9	Assistant					15600-39100+5400									
10	Assistant		1			9300-34800+4400		1							
11	Accountant		3			9300-34800+4400		1				2			
12	UDC		1			9300-34800+4400		1							
13	UDC		5			9300-34800+4200		2				3			
14	LDC			4		5200-20200+2400			1				3		
15	Computer Operator		3	0		9300-34800+4400		1				2			
16	Middle School Teacher					9300-34800+4400									
17	Head Boatman					5200-20200+2400									
18	Office Peon					5200-20200+2400									
19	Office Peon				1	5200-20200+1900				1					
20	Dak runner				3	4440-7440+1650								3	
21	Sweeper					5200-20200+1900									
22	Cook				1	4440-7440+1650								1	
23	Chowkider				2	4440-7440+1650								2	
	Total	3	20	4	7		2	9	1	1	1	11	3	6	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

MUSTER ROLL/ FIXED														
24	Sweeper(fixed)				1	Rs. 4500/-				1				
25	Computer Optr.			1		Rs. 8500/-			1					
26	Teacher (M/R)			1		Rs. 370/- per day			1					
27	LDC (M/R)			5		Rs. 370/- per day			5					
28	Office Peon				3	Rs. 270/- per day				3				
29	M/R Labour				4	Rs. 270/- per day				4				
	Total	0	0	7	8		0	0	7	8	0	0	0	0
	G. Total	3	20	11	15		2	9	8	9	1	11	3	6

10 STATIONERY & PRINTING

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

11. Name of department : PUBLIC WORKS DEPTT

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	1				15600-39100+7600	1								
2	Superintending Engineer	1				15600-39100+7600					1				
3	Assistant Engineer	3				15600-39100+5400	2				1				
4	Office Superintendent	1				15600-39100+5400					1				
5	Architect		1			9300-34800+4600						1			

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

6	Accountant		2			9300-34800+4400						2			
7	UDC		3			9300-34800+4200						3			
8	Press Supervisor		1			9300-34800+4200		1							
9	Assistant					9300-34800+4400									
10	Junior Engineer		8			9300-34800+4400						8			
11	LDC			5		5200-20200+2400			2				3		
12	Computer Operator			4		5200-20200+2400							4		
13	Draft Man			2		5200-20200+2400							2		
14	Section Assistant.			24		5200-20200+2400							24		
15	Duftry				1	5200-20200+1900								1	
16	Casual Labour					4440-7440+1650									
17	Office Peon				1	5200-20200+1900				1					
18	Office Peon				14	4440-7440+1650				6				8	
19	Sweeper				3	4440-7440+1650								3	
20	Chowkider				3	4440-7440+1650								3	
	Total	6	15	35	22		3	1	2	7	3	14	33	15	0
MUSTER ROLL/ FIXED															
21	Casual Labour				6	Rs. 4500(Fixed)				6					
22	M/R Labour				39	Rs. 270/- per day				39					
23	LDC				1	Rs. 370/- per day				1					
23	Comp. Opr. / LDC				12	Rs. 370/- per day				12					
	Total	0	0	0	58		0	0	0	58	0	0	0	0	0
	G. Total	6	15	35	80		3	1	2	65	3	14	33	15	0
	Sub-Total	41	168	171	398		17	45	47	248	24	123	124	150	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

12. Name of department : . PLANNING & DEVELOPMENT

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Planning & Dev. Officer	1				15600-39100+7600	1								
2	Asstt. Planning & Dev. Officer	1				15600-39100+7600	1								
3	Section Officer	2				15600-39100+5400					2				
4	Office Superintendent	1				15600-39100+5400					1				
5	Assistant		1			9300-34800+4400		1							
6	Research Officer		1			9300-34800+4600						1			
7	Accountant		1			9300-34800+4400						1			
8	Jr. Engineer		2			9300-34800+4400						2			
9	UDC			1		9300-34800+4200			1						
10	Carpenter			1		9300-34800+4200			1						
11	Carpenter			1		5200-20200+2400			1						
12	LDC			4		5200-20200+2400			2				2		
13	Sectional Assistant			2		5200-20200+2400							2		
14	Computer Operator		1	3		9300-34800+4400		1					3		
15	Works Supervisor			3		5200-20200+2400							3		
16	Xerox Operator			1		5200-20200+2400							1		
17	Driver				2	5200-20200+1900									2
18	Printer				2	5200-20200+2400				1					1
19	Office Peon				1	5200-20200+2400				1					
20	Assistant Printer				1	4440-7440+1650									1
21	Office Peon				2	4440-7440+1650				1					1
22	Sweeper				2	4440-7440+1650									2
	Total	5	6	16	10		2	2	5	3	3	4	11	7	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

MUSTER ROLL/FIXED															
23	M/R Labour				6	Rs. 270/- per day				6					
24	LDC			1		Rs. 370/- per day			1						
	Total	0	0	1	6		0	0	1	6	0	0	0	0	0
	G. Total	5	6	17	16		2	2	6	9	3	4	11	7	0

13 NAME OF DEPARTMENT PENSION

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Total														

14 NAME OF DEPARTMENT EDUCATION & HUMAN RESOURCES A: ESTABLISHMENT (M/S)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M/S Teacher	7				15600-39100+5400	7								
2	M/S Teacher		8			9300-34800+4600		8							
3	M/S Teacher		16			9300-34800+4400		16							
4	M/S Teacher		24			9300-34800+4200		11				13			
5	M/S Teacher					5200-20200+2400									
6	IV GRADE			3		5200-20200+2400			3						
7	IV GRADE				6	5200-20200+1900				6					
8	IV GRADE				71	4440-7440+1650				5				66	
	Total	7	48	3	77		7	35	3	11	0	13	0	66	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

MUSTER ROLL/FIXED															
9	Fixed Pay Teacher	1				10500	1								
10	Fixed Pay Teacher		5			10000		5							
11	Fixed Pay Teacher				1	6500				1					
	Total	1	5	0	1		1	5	0	1	0	0	0	0	0
	G. Total	8	53	3	78		8	40	3	12	0	13	0	66	0

15. Name of department : EDUCATION & HUMAN RESOURCE DEPARTMENT P/S

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	P/S Teachers		3			9300-34800+4600		3							
2	P/S Teachers		31			9300-34800+4400		31							
3	P/S Teachers		48			9300-34800+4200		48							
4	P/S Teachers			14		5200-20200+2400			5				9		
5	IV GRADE				116	4440-7440+1650								116	
6	Aided Teacher				75	10500/-				75					
	Total	0	82	14	191		0	82	5	75	0	0	9	116	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

16. Name of department : . DISTRICT SCHOOL EDUCATION BOARD

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Secretary	1				15600-39100+7600	1								
2	Academic Officer	1				15600-39100+5400	1								
3	Controller of Examination	1				15600-39100+5400					1				
4	Sr. Academic Officer	1				15600-39100+5400					1				
5	Accountant		1			9300-34800+4600		1							
6	Press Supervisor		2			9300-34800+4200		1				1			
7	Assistant		1			9300-34800+4400						1			
8	UDC		3			9300-34800+4200		1				2			
9	Academic Officer		2			9300-34800+4600						2			
10	LDC			4		5200-20200+2400							4		
11	Computer Operator			2		5200-20200+2400							2		
12	Press Compositor		1			9300-34800+4200		1							
13	Caligrapher			2		5200-20200+2400							2		
14	Typist (Chakma)			1		5200-20200+2400							1		
15	Press Compositor			4		5200-20200+2400			1				3		
16	Book Binder				2	4440-7440+1650									2
17	Office Peon				4	4440-7440+1650									4
18	Sweeper				2	4440-7440+1650									2
19	Chowkider				2	4440-7440+1650									2
20	Dak runner				2	4440-7440+1650									2
	Total	4	10	13	12		2	4	1	0	2	6	12	12	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

MUSTER ROLL/FIXED														
21	M/R Labour/OP				4	Rs. 270/- per day				4				
22	Computer Optr. (MR)				1	Rs. 370/- per day				1				
23	Sweeper				1	Rs. 4500(Fixed)				1				
	Total	0	0	0	6		0	0	0	6	0	0	0	0

17. Name of department : . ADULT EDUCATION

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Adult Edn. Officer	1				15600-39100+5400					1				
2	Circle Adult Edn. Officer		3			9300-34800+4600		1				2			
3	UDC		2			9300-34800+4200		1				1			
4	Head Assistant		2			9300-34800+4600		1				1			
5	Accountant		1			9300-34800+4400						1			
6	Supervisor		2			9300-34800+4400						2			
7	Librarian		1			9300-34800+4400						1			
8	Assistant Librarian		1			9300-34800+4200						1			
9	LDC		3			5200-20200+2400						3			
10	Computer Operator			2		5200-20200+2400							2		
11	Office Peon				3	4440-7440+1650								3	
12	Sweeper				1	4440-7440+1650								1	
13	Chowkider				1	4440-7440+1650								1	
	Total	1	15	2	5		0	3	0	0	1	12	2	5	0
MUSTER ROLL/FIXED															
14	Chawkider (fixed)				1	4500/-				1					
	Total	0	0	0	1		0	0	0	1	0	0	0	0	0
	G. Total	1	15	2	6		0	3	0	1	1	12	2	5	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

18. Name of department : . A. AGRICULTURE

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Agriculture Officer	1				15600-39100+7600	1								
2	Asstt. Dist. Agriculture Officer	1				15600-39100+7600	1								
3	Asstt. Engineer (Agri.)	1				15600-39100+5400					1				
4	Junior Engineer		3			9300-34800+4400		1				2			
5	Agri. Exten. Officer	2				15600-39100+5400	1				1				
6	Assistant		4			9300-34800+4400		1				3			
7	Agri. Inspector		2			9300-34800+4400						2			
8	Accountant		1			9300-34800+4400						1			
9	UDC		2			9300-34800+4200		1				1			
10	Mechanic		1			9300-34800+4200						1			
11	LDC			3		5200-20200+2400			1				2		
12	Agri. Demonstrator			11		5200-20200+2800			1				10		
13	Circle Supervisor- I			1		5200-20200+2800			1						
14	Asstt. Agri. Inspector			2		5200-20200+2400							2		
15	Computer Operator			2		5200-20200+2400							2		
16	Field Assistant			4		5200-20200+2400							4		
17	VLW			3		5200-20200+2400							3		
18	Field Supervisor			6		5200-20200+2400							6		
19	Office Peon				1	5200-20200+2400								1	
20	Driver				4	5200-20200+1900								4	
21	Chowkider				1	4440-7440+1650								1	
22	Office Peon				3	4440-7440+1650								3	
23	Sweeper				1	4440-7440+1650								1	
	Total	5	13	32	10		3	3	3	0	2	10	29	10	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

MUSTER ROLL/FIXED														
24	Casual Labour				3	Rs. 4500(Fixed)				3				
25	M/R Labour				4	Rs. 270/- per day				4				
	Total	0	0	0	7		0	0	0	7	0	0	0	0

19. Name of department : . B. HORTICULTURE

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Horticulture Officer	1				15600-39100+6600					1				
2	Asstt. Horticulture Officer	1				15600-39100+5400					1				
3	Asstt. Horti. Exten. Officer		2			9300-34800+4600						2			
4	Assistant		1			9300-34800+4400						1			
5	Accountant		1			9300-34800+4400						1			
6	UDC		2			9300-34800+4200						2			
7	LDC			3		5200-20200+2400							3		
8	Horti. Demonstrator			6		5200-20200+2800							6		
9	Computer Operator			1		5200-20200+2400							1		
10	Chowkider				1	4440-7440+1650								1	
11	Office Peon				4	4440-7440+1650								4	
12	Sweeper				1	4440-7440+1650								1	
	Total	2	6	10	6		0	0	0	0	2	6	10	6	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

20. Name of department : FISHERY

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Fishery. Development Officer	1				15600-39100+5400	1								
2	Fishery Extension Officer		2			9300-34800+4600						2			
3	Assistant Fishery Dev. Officer		2			9300-34800+4600		1				1			
4	Assistant		1			9300-34800+4400						1			
5	Accountant		1			9300-34800+4400						1			
6	UDC		2			9300-34800+4200						2			
7	Fishery Demonstrator			8		5200-20200+2400							8		
8	LDC			3		5200-20200+2400			1				2		
9	Computer Operator			2		5200-20200+2400							2		
10	Fisherman				10	4440-7440+1650								10	
11	Office Peon				5	4440-7440+1650								5	
12	Sweeper				1	4440-7440+1650								1	
13	Chowkider				3	4440-7440+1650								3	
	Total	1	8	13	19		1	1	1	0	0	7	12	19	0
MUSTER ROLL/FIXED															
14	LDC (MR)				1	Rs. 370/- per day				1					
15	M/R Labour/OP				4	Rs. 270/- per day				4					
	Total	0	0	0	5		0	0	0	5	0	0	0	0	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

21. Name of department : . PUBLIC HEALTH ENGINEERING

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	1				15600-39100+6600					1				
2	Jr. Engineer		11			9300-34800+4400						11			
3	Assistant		1			9300-34800+4400						1			
4	Accountant		1			9300-34800+4400						1			
5	UDC		2			9300-34800+4200						2			
6	LDC			4		5200-20200+2400							4		
7	Computer Operator			1		5200-20200+2400							1		
8	Sectional Assistant			20		5200-20200+2400							20		
9	Plumber				48	4440-7440+1650									48
10	Office Peon				8	4440-7440+1650				6					2
11	Sweeper				1	4440-7440+1650									1
12	Chowkider				3	4440-7440+1650									3
	Total	1	15	25	60		0	0	0	6	1	15	25	54	0
MUSTER ROLL/FIXED															
13	MRL				2	Rs. 270/- per day				2					
14	Casual Labour				6	Rs. 4500(Fixed)				6					
	Total	0	0	0	8		0	0	0	8	0	0	0	0	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

22. Name of department : . INDUSTRY

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Industry Officer	1				15600-39100+7600	1								
2	Officer on Special Duty	1				15600-39100+6600	1								
3	Assistant Dist. Industry Officer		1			9300-34800+4600						1			
4	Assistant		1			9300-34800+4400						1			
5	Accountant		1			9300-34800+4400						1			
6	UDC		3			9300-34800+4200		1				2			
7	LDC			4		5200-20200+2400			1				3		
8	Computer Operator			2		5200-20200+2400							2		
9	Instructor			29		5200-20200+2400							29		
10	C/A-I			1		5200-20200+2400			1						
11	Office Peon				4	4440-7440+1650								4	
12	Sweeper				1	4440-7440+1650								1	
13	Chowkider				1	4440-7440+1650								1	
	Total	2	6	36	6		2	1	2	0	0	5	34	6	0
MUSTER ROLL/FIXED															
14	M/R				1	Rs. 370/- per day				1					
15	M/R Labour				6	Rs. 270/- per day				6					
	Total	0	0	0	7		0	0	0	7	0	0	0	0	0
	G.Total	2	6	36	13		2	1	2	7	0	5	34	6	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

23. Name of department : SERICULTURE

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sericulture Officer	1				15600-39100+5400					1				
2	Assistant Seri.Officer		1			9300-34800+4600						1			
3	Asstt. Seri Inspector		3			9300-34800+4400		1				2			
4	UDC		3			9300-34800+4200		1				2			
5	Seri Demonstrator		1			5200-20200+2400						1			
6	Seri Extension Officer		1			9300-34800+4400		1							
7	LDC			2		5200-20200+2400							2		
8	Computer Operator			2		5200-20200+2400							2		
9	Farm manager			2		5200-20200+2400							2		
10	Office Peon				1	5200-20200+1900				1					
11	Seri. Rearer				6	4440-7440+1650								6	
12	Sweeper/OP				2	4440-7440+1650								2	
13	Chowkider				1	4440-7440+1650								1	
	Total	1	9	6	10		0	3	0	1	1	6	6	9	0
MUSTER ROLL/FIXED															
14	LDC				1	Rs. 370/- per day				1					
	Total	0	0	0	1		0	0	0	1	0	0	0	0	0
	G. Total	1	9	6	11		0	3	0	2	1	6	6	9	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

24. Name of department : ANIMAL HUSBANDRY & VETY.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AH & Vety Officer	1				15600-39100+5400					1				
2	Asstt. Vety Officer		1			9300-34800+4600						1			
3	Accountant		1			9300-34800+4400						1			
4	Asstt. Vety Inspector		1			9300-34800+4200						1			
5	UDC		2			9300-34800+4200		1				1			
6	Vety Field Assistant			1		5200-20200+2400			1						
7	Vety Compounder			2		5200-20200+2400							2		
8	Vety Field Assistant			10		5200-20200+2400							10		
9	LDC			2		5200-20200+2400							2		
10	Computer Operator			2		5200-20200+2400							2		
11	Farm Manager			2		5200-20200+2400							2		
12	Office Peon				4	4440-7440+1650								4	
13	Sweeper				1	4440-7440+1650								1	
14	Chowkider				1	4440-7440+1650								1	
	Total	1	5	19	6		0	1	1	0	1	4	18	6	0

25. Name of department : COMMUNITY DEVELOPMENT

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

26. Name of department : . ARTS & CULTURE

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Art& Culture Officer	1				15600-39100+7600	1								
2	Asstt. Art & Culture Officer	1				15600-39100+5400					1				
3	Senior Research Officer	1				15600-39100+5400					1				
4	Senior Cultural Organiser		3			9300-34800+4600		1				2			
5	Research Assistant		3			9300-34800+4600						3			
6	Assistant		2			9300-34800+4400						2			
7	Accountant		1			9300-34800+4400						1			
8	Sr. C/ A (Dance & Song)		10			9300-34800+4400						10			
9	Sr. Artist		5			9300-34800+4400						5			
10	Editor		4			9300-34800+4600						4			
11	Liberian		1			9300-34800+4400						1			
12	Circulation Manager		1			9300-34800+4400						1			
13	Troop Manager		1			9300-34800+4400						1			
14	Asstt. Circulation Manager		1			9300-34800+4200						1			
15	Assistant Editor		1			9300-34800+4200						1			
16	Photographer		1			9300-34800+4200						1			
17	Curator of Musician		1			9300-34800+4200						1			
18	Musical Instructor		10			9300-34800+4200						10			
19	Cultural Instructor		4			9300-34800+4200						4			
20	Technician		1			9300-34800+4200						1			
21	Audio Visual Optr.		2			9300-34800+4200						2			

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

22	UDC		2			9300-34800+4200						2				
23	Cultural Assistant			1		9300-34800+4200			1							
24	Cultural Assistant			21		5200-20200+2400			1				20			
25	Cultural Artist			20		5200-20200+2400							20			
26	Asstt. Curator			1		5200-20200+2400							1			
27	Sound Recorder			1		5200-20200+2400							1			
28	Library Assistant			1		5200-20200+2400							1			
29	LDC			4		5200-20200+2400			1				3			
30	Computer Operator			2		5200-20200+2400							2			
31	Typist (Bengali & Chakma)			2		5200-20200+2400							2			
32	Computer Optr. (chakma)			1		5200-20200+2400							1			
33	Printer				2	5200-20200+1900									2	
34	Driver				1	5200-20200+1900									1	
35	Cultural Artist				12	4440-7440+1650				12						
36	Office Peon				2	5200-20200+1900				2						
37	Chowkider				2	4440-7440+1650									2	
38	IVth Grade/OP				7	4440-7440+1650									7	
39	Press Compositor				1	5200-20200+2400				1						
	Total	3	54	55	26			1	1	4	14	2	53	51	12	0
MUSTER ROLL/FIXED																
40	Casual Cultural Artist				2	Rs. 9500(Fixed)					2				50	
41	Mentor				1	Rs. 5000(Fixed)					1					
42	Cultural Artist				2	Rs. 15000(Fixed)					2				10	
43	Cultural Artist				1	Rs.9500(Fixed)					1				10	
44	Cultural Artist				17	Rs. 1500(Fixed)					17				10	
45	Cultural Artist				24	Rs. 6000(Fixed)					24					
46	Cultural Artist				14	Rs. 3000(Fixed)					14					
47	LDC				1	Rs. 370/- per day					1					
48	M/R Labour				2	Rs. 270/- per day					2					
	Total	0	0	0	64			0	0	0	64	0	0	0	80	0
	G. Total	3	54	55	90			1	1	4	78	2	53	51	92	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

SUB – HEAD**1 RESEARCH SECTION**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Research Officer	1				15600-39100+5400					1				
2	Junior Research Officer		2			9300-34800+4600						2			
3	Research Assistant		4			9300-34800+4600						4			
4	Assistant		1			9300-34800+4400						1			
5	UDC		2			9300-34800+4200						2			
6	LDC			3		5200-20200+2400							3		
7	Computer Operator			1		5200-20200+2400							1		
8	Office Peon				2	4440-7440+1650								2	
9	Chowkider				1	4440-7440+1650								1	
10	IVth Grade				2	4440-7440+1650								2	
	Total	1	9	4	5		0	0	0	0	1	9	4	5	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

SUB – HEAD**2 CULTURAL SECTION**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Cultural Officer	1	0	0	0	15600-39100+5400					1				
2	Sr. Cultural Organizer		1	0	0	9300-34800+4400						1			
3	Senior C/A/Cum-Cultural Instructor (Dance & Song)		10	0	0	9300-34800+4400						10			
4	Senior Artist		5			9300-34800+4400						5			
5	Troup Manager		1			9300-34800+4400						1			
6	Assistant		2			9300-34800+4400						2			
7	UDC		2			9300-34800+4200						2			
8	Photographer		1			9300-34800+4200						1			
9	Musical Instructor		4			9300-34800+4200						4			
10	Cultural Instructor		5			9300-34800+4200						5			
11	Technician		1			9300-34800+4200						1			
12	Cultural Assistant			15		5200-20200+2400							15		
13	LDC			3		5200-20200+2400							3		
14	Computer Operator			1		5200-20200+2400							1		
15	Sound Recorder			1		5200-20200+2400							1		
16	Audio Visual Opnr.			2		9300-34800+4200							2		
17	Cultural Artist			30		5200-20200+2400							30		
18	Office Peon				2	4440-7440+1650								2	
19	Chowkider				1	4440-7440+1650								1	
20	IVth Grade				2	4440-7440+1650								2	
	Total	1	32	52	5		0	0	0	0	1	32	52	5	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

SUB – HEAD**3 MUSEUM & ART GALLERY**

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Curator	1				15600-39100+5400					1				
2	Assistant Curator		1			9300-34800+4600						1			
3	Assistant Curator of Museum		1			9300-34800+4600						1			
4	Technical Assistant		1			9300-34800+4200						1			
5	Museum Guide		1			9300-34800+4200						1			
6	Photographer		1			9300-34800+4200						1			
7	Museum Assistant		1			9300-34800+4200						1			
8	UDC		1			9300-34800+4200						1			
9	LDC			2		5200-20200+2400							2		
10	Computer Operator			2		5200-20200+2400							2		
11	Reception Cum Counter Attendant				1	5200-20200+1900								1	
12	Gallery Attendant				2	4440-7440+1650								2	
13	Night Guard				2	4440-7440+1650								2	
14	Office Peon				2	4440-7440+1650								2	
15	Chowkider				2	4440-7440+1650								2	
16	IVth Grade				3	4440-7440+1650								3	
	Total	1	7	4	12		0	0	0	0	1	7	4	12	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

SUB – HEAD

4 PUBLICATION SECTION

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Manager	1				15600-39100+5400					1				
2	Technical Officer		1			9300-34800+4600						1			
3	Editor		1			9300-34800+4600						1			
4	Circulation Manager		1			9300-34800+4600						1			
5	Assistant Editor		2			9300-34800+4400						2			
6	Assistant Circulation Manager		1			9300-34800+4400						1			
7	Assistant		2			9300-34800+4400						2			
8	Photographer		1			9300-34800+4200						1			
9	General Store Keeper		1			9300-34800+4200						1			
10	Head Reader		1			9300-34800+4200						1			
11	UDC		3			9300-34800+4200						3			
12	Technician		2			9300-34800+4200						2			
13	Proof Reader			4		5200-20200+2400							4		
14	Section Supervisor			4		5200-20200+2400							4		
15	Compositor – I			3		5200-20200+2800							3		
16	Operator			5		5200-20200+2400							5		
17	Bender – I			1		5200-20200+2800							1		
18	Electrician			1		5200-20200+2800							1		
19	LDC			3		5200-20200+2400							3		
20	Computer Operator			1		5200-20200+2400							1		
21	Computer Optr. (Chakma			2		5200-20200+2400							2		
22	Typist Bengali			2		5200-20200+2400							2		

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

23	Binder – II			5		5200-20200+2400							5		
24	Printer				2	5200-20200+1900								2	
25	Sweeper				2	4440-7440+1650								2	
26	Office Peon				2	4440-7440+1650								2	
27	Chowkider				2	4440-7440+1650								2	
28	IVth Grade				3	4440-7440+1650								3	
	Total	1	16	31	11		0	0	0	0	1	16	31	11	0

SUB – HEAD

5 DISTRICT COUNCIL LIBRARY :

in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Librarian		1			9300-34800+4400						1			
2	Library Assistant		2			9300-34800+4200						2			
3	UDC		2			9300-34800+4200						2			
4	Counter Attendant			1		5200-20200+2800							1		
5	IVth Grade				2	4440-7440+1650								2	
	Total	0	5	1	2		0	0	0	0	0	5	1	2	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

27. Name of department : . SOCIAL WELFARE

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Social Welfare Officer	1				15600-39100+7600	1								
2	Assistant Social Welfare Officer		1			9300-34800+4600		1							
3	Assistant		1			9300-34800+4400		1							
4	Accountant		1			9300-34800+4400						1			
5	UDC		2			9300-34800+4200		2							
6	LDC			4		5200-20200+2400							4		
7	Computer Operator			2		5200-20200+2400							2		
8	Circle Organizer			2		5200-20200+2400							2		
9	Office Peon				1	4440-7440+1650								1	
10	Sweeper				1	4440-7440+1650								1	
11	Chowkider				1	4440-7440+1650								1	
	Total	1	5	8	3		1	4	0	0	0	1	8	3	0
MUSTER ROLL/FIXED															
12	M/R Labour				2	Rs. 270/- per day				2					
13	Casual Labour				1	4500(Fixed)				1					
	Total	0	0	0	3		0	0	0	3	0	0	0	0	0
	G. Total	1	5	8	6		1	4	0	3	0	1	8	3	0
	Sub-Total	39	356	345	585		20	145	26	219	19	211	319	446	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

28. Name of department : . DISASTER MANAGEMENT

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

29. Name of department : SOIL & WATER CONSERVATION

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCSCO	1				15600-39100+7600	1								
2	Assistant S. C. O.		1			9300-34800+4600						1			
3	Soil Range Officer		4			9300-34800+4400						4			
4	Deputy Ranger		0			9300-34800+4200									
5	Assistant		2			9300-34800+4400		1				1			
6	FRO		0			9300-34800+4400									
7	Accountant		1			9300-34800+4400						1			
8	Jr. Engineer		1			9300-34800+4400						1			
9	Deputy Soil Ranger		3			9300-34800+4200						3			
10	UDC		2			9300-34800+4200						2			
11	LDC			2		5200-20200+2400							2		
12	Computer Operator			2		5200-20200+2400							2		
13	Soil Demonstrator			6		5200-20200+2400							6		
14	Surveyor					5200-20200+2800									
15	Field Worker				5	4440-7440+1650									5
16	Office Peon				3	4440-7440+1650									3
17	Sweeper				1	4440-7440+1650									1
18	Chowkider				1	4440-7440+1650									1
	Total	1	14	10	10		1	1	0	0	0	13	10	10	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

17	Circle Assistant-II			1		5200-20200+2400			1						
18	Circle Assistant-II				5	5200-20200+1900				5					
19	Circle Assistant-III				1	5200-20200+1900				1					
20	Circle Assistant-III				4	4440-7440+1650				2				2	
21	Office Peon				0	5200-20200+1900									
22	Dak Runner				2	4440-7440+1650								2	
23	Printer				1	5200-20200+2400				1					
24	Sweeper				1	5200-20200+2400				1					
25	Sweeper				11	5200-20200+1900								11	
26	Chowkider/OP				6	5200-20200+2400								6	
	Total	4	10	22	31		3	6	12	10	1	4	10	21	0
MUSTER ROLL/FIXED															
27	Sweeper				5	Rs. 300/- per day				5					
28	LDC,				2	Rs. 370/- per day				2					
29	M/R Labour				3	Rs. 270/- per day				3					
	Total	0	0	0	10		0	0	0	10	0	0	0	0	0
	G. Total	4	10	22	41		3	6	12	20	1	4	10	21	0

A. Sanitation

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Sanitary Inspector		1			9300-34800+4400						1			
2	Asstt. Sanitary Inspector		1			9300-34800+4200						1			
3	Works Supervisor (sani.)				1	4440-7440+1650								1	
4	Sweeper(sanitation)				6	4440-7440+1650								6	
5	Chowkider				1	5200-20200+1900								1	
	Total	0	2	0	8		0	0	0	0	0	2	0	8	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

I. BORAPANSURY SUB-OFFICE :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Circle Assistant-I			1		5200-20200+2400							1		
2	Circle Assistant-II				2	5200-20200+1900								2	
3	Circle Assistant-III				2	4440-7440+1650								2	
4	Sweeper				1	4440-7440+1650								1	
5	Chowkider				1	5200-20200+1900								1	
	Total	0	0	1	6		0	0	0	0	0	0	1	6	0

II. LONGPUIGHAT SUB-OFFICE :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Circle Assistant-I			1		5200-20200+2400							1		
2	Circle Assistant-II				2	5200-20200+1900								2	
3	Circle Assistant-III				2	4440-7440+1650								2	
4	Sweeper				1	4440-7440+1650								1	
5	Chowkider				1	5200-20200+1900								1	
	Total	0	0	1	6		0	0	0	0	0	0	1	6	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

III. KUKURDULEYA SUB-OFFICE :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Circle Assistant-I			1		5200-20200+2400							1		
2	Circle Assistant-II				2	5200-20200+1900								2	
3	Circle Assistant-III				2	4440-7440+1650								2	
4	Sweeper				1	4440-7440+1650								1	
5	Chowkider				1	5200-20200+1900								1	
	Total	0	0	1	6		0	0	0	0	0	0	1	6	0

IV. PARVA SUB-OFFICE :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Circle Assistant-I			1		5200-20200+2400							1		
2	Circle Assistant-II				2	5200-20200+1900								2	
3	Circle Assistant-III				2	4440-7440+1650								2	
4	Sweeper				1	4440-7440+1650								1	
5	Chowkider				1	5200-20200+1900								1	
	Total	0	0	1	6		0	0	0	0	0	0	1	6	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

V. NEW JANGNASURY SUB-OFFICE :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Circle Assistant-I			1		5200-20200+2400							1		
2	Circle Assistant-II				2	5200-20200+1900								2	
3	Circle Assistant-III				2	4440-7440+1650								2	
4	Sweeper				1	4440-7440+1650								1	
5	Chowkider				1	5200-20200+1900								1	
	Total	0	0	1	6		0	0	0	0	0	0	1	6	0

VI. UGUDASURY SUB-OFFICE :

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Circle Assistant-I			1		5200-20200+2400							1		
2	Circle Assistant-II				2	5200-20200+1900								2	
3	Circle Assistant-III				2	4440-7440+1650								2	
4	Sweeper				1	4440-7440+1650								1	
5	Chowkider				1	5200-20200+1900								1	
	Total	0	0	1	6		0	0	0	0	0	0	1	6	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

22	Office Peon				1	5200-20200+2400				1					
23	Office Peon				1	5200-20200+1900				1					
24	Office Peon				8	4440-7440+1650				3				5	
25	Sweeper				2	4440-7440+1650								2	
26	Chowkider				2	4440-7440+1650								2	
27	Plantation Mali				1	4440-7440+1650								1	
28	Field Worker				2	5200-20200+1900				2					
29	C/S-III				1	5200-20200+1900				1					
	Total	2	23	41	41		1	14	27	18	1	9	14	23	0
MUSTER ROLL/FIXED															
30	Plantation Mali				7	Rs. 4500(Fixed)				7					
31	Casual Labour				3	Rs. 4500(Fixed)				3					
32	Forest Guard				3	Rs. 4500(Fixed)				3					
33	FG				1	Rs. 370/- per day				1					
34	Driver			1		Rs. 10000(Fixed)			1						
35	M/R Labour				7	Rs. 270/- per day				7					
36	LDC				1	Rs. 370/- per day				1					
37	Fireman (M/R)				9	Rs. 300/- per day				9					
	Total	0	0	1	31		0	0	1	31	0	0	0	0	0
	G. Total	2	23	42	72		1	14	28	49	1	9	14	23	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

II. SUB-HEAD : (BORAPANSURY RANGE)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Range Officer		1			9300-34800+4400						1			
2	Deputy Ranger		1			9300-34800+4200						1			
3	Forester			2		5200-20200+2400							2		
4	Forest Guard			5		4440-7440+1650							5		
5	Sweeper				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
	Total	0	2	7	2		0	0	0	0	0	2	7	2	0

III. SUB-HEAD : (KUKURDULEYA RANGE)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Range Officer		1			9300-34800+4400						1			
2	Deputy Ranger		1			9300-34800+4200						1			
3	Forester			1		5200-20200+2400							1		
4	Forest Guard			3		4440-7440+1650							3		
5	Sweeper				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
	Total	0	2	4	2		0	0	0	0	0	2	4	2	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

IV. SUB-HEAD : (LONGPUIGHAT RANGE)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Range Officer		1			9300-34800+4400						1			
2	Deputy Ranger		1			9300-34800+4200						1			
3	Forester			1		5200-20200+2400							1		
4	Forest Guard				3	4440-7440+1650								3	
5	Sweeper				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
	Total	0	2	1	5		0	0	0	0	0	2	1	5	0

` in lakh

V. SUB-HEAD : (PARVA RANGE)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Range Officer		1			9300-34800+4400						1			
2	Deputy Ranger		1			9300-34800+4200						1			
3	Forester			1		5200-20200+2400							1		
4	Forest Guard				3	4440-7440+1650								3	
5	Sweeper				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
	Total	0	2	1	5		0	0	0	0	0	2	1	5	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

VI. SUB-HEAD : (NEW JOGNASURY RANGE)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Range Officer		1			9300-34800+4400						1			
2	Deputy Ranger		1			9300-34800+4200						1			
3	Forester			1		5200-20200+2400							1		
4	Forest Guard				3	4440-7440+1650								3	
5	Sweeper				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
	Total	0	2	1	5		0	0	0	0	0	2	1	5	0

VII. SUB-HEAD : (UGUDASURY RANGE)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Range Officer		1			9300-34800+4400						1			
2	Deputy Ranger		1			9300-34800+4200						1			
3	Forester			1		5200-20200+2400							1		
4	Forest Guard				3	4440-7440+1650								3	
5	Sweeper				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
	Total	0	2	1	5		0	0	0	0	0	2	1	5	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

32 ROAD AND BRIDGES

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

33. Name of department : . ROAD TRANSPORT

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Transport Officer	1	0			15600-39100+7600	1								
2	Assistant D. T. O.		1			15600-39100+5400						1			
3	Assistant A.C.O.	1	1			15600-39100+5400	1					1			
4	Circle Education Officer	1	1			15600-39100+5400	1					1			
5	Station Superintendent		1			9300-34800+4400						1			
6	Accountant		1			9300-34800+4400						1			
7	UDC		1			9300-34800+4200						1			
8	Motor Vehicle Inspector		3			9300-34800+4400		1				2			
9	Assistant		1			9300-34800+4400		1							
10	Head Mechanic/Mechanic		2			9300-34800+4400		2							
11	Driver		1			9300-34800+4600		1							
12	Driver		6			9300-34800+4200		6							
13	LDC			4		5200-20200+2400			1				3		
14	Conductor			4		5200-20200+2400							4		
15	Computer Operator	0	0	1		5200-20200+2400							1		

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

16	Booking clack			5		5200-20200+2400			1				4		
17	Driver			2		5200-20200+2400			2						
18	Driver			15		5200-20200+1900			4				11		
19	Office Peon			5	0	5200-20200+2400			1				4		
20	Handyman				6	4440-7440+1650									6
21	Sweeper/OP				6	4440-7440+1650									6
22	Chowkider				6	4440-7440+1650				1					5
	Total	3	19	36	18		3	11	9	1	0	8	27	17	0
MUSTER ROLL/FIXED															
22	Handyman				1	Rs. 460/- per day				1					
23	M/R Labour				3	Rs. 270/- per day				3					
24	Chowkider (Fixed)				2	Rs. 300/- per day				2					
25	Driver				30	Rs. 370/- per day				30					
	Total	0	0	30	6		0	0	30	6	0	0	0	0	0

34. Name of department : . SPORTS & YOUTH SERVICES

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Dist. Sports Promotion Officer	1				15600-39100+5400					1				
2	Assistant Sports Promotion Officer		1			9300-34800+4600						1			
3	Assistant		2			9300-34800+4400		1				1			
4	Hostel Superintendent		1			9300-34800+4400						1			
5	Senior Coach		2			9300-34800+4400						2			
6	UDC		5			9300-34800+4200						5			

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

7	Coach		8			9300-34800+4200					8				
8	LDC			3		5200-20200+2400			1			2			
9	Computer Operator			1		5200-20200+2400						1			
10	Office Peon				1	5200-20200+1900				1					
11	Sweeper/OP				4	4440-7440+1650								4	
12	Chowkider				3	5200-20200+1900				1				2	
	Total	1	19	4	8		0	1	1	2	1	18	3	6	0
MUSTER ROLL/FIXED															
13	LDC				2	Rs. 370/- per day				2					
	Total	0	0	0	2		0	0	0	2	0	0	0	0	0
	G. Total	1	19	4	10		0	1	1	4	1	18	3	6	0

35. Name of department : CO-OPERATION

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asstt. Registrar of Co-opve. Society	1				15600-39100+6600	1								
2	ADCIO		1			9300-34800+4600						1			
3	Marketing Officer		1			9300-34800+4600						1			
4	Statistical Officer		2			9300-34800+4600		1				1			
5	Extension Officer		1			9300-34800+4600						1			
6	Head Assistant		2			15600-39100+5400/9500-24800+4600		2							
7	Assistant		1			9300-34800+4400						1			
8	UDC		2			9300-34800+4200						2			
9	Inspector		1			9300-34800+4200						1			

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

10	LDC			2		5200-20200+2400							2		
11	Computer Operator			1		5200-20200+2400							1		
12	Sales Manager			1		5200-20200+2400							1		
13	Salesman				4	4440-7440+1650								4	
14	Sweeper				1	4440-7440+1650								1	
15	Office Peon				1	5200-20200+2400				1					
16	Office Peon				4	5200-20200+1900				1				3	
17	Chowkider				2	5200-20200+1900				1				1	
	Total	1	11	4	12		1	3	0	3	0	8	4	9	0
MUSTER ROLL/FIXED															
18	Casual Labour				2	Rs. 270/- per day				2					
	Total	0	0	0	2		0	0	0	2	0	0	0	0	0
	G. Total	1	11	4	14		1	3	0	5	0	8	4	9	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

36. Name of department : INFORMATION & PUBLIC RELATIONS

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	I & PRO	1				15600-39100+5400	1								
2	Editor		1			9300-34800+4400						1			
3	Accountant		1			9300-34800+4400						1			
4	Assistant		1			9300-34800+4400		1							
5	UDC		2			9300-34800+4200						2			
6	Photographer		1			9300-34800+4200						1			
7	Technician		1			9300-34800+4200						1			
8	LDC			1		9300-34800+4200			1						
9	LDC			2		5200-20200+2400							2		
10	Computer Operator			2		5200-20200+2400							2		
11	Cameraman			1		9300-34800+4200			1						
12	Cameraman			1		5200-20200+2400			1						
13	Audio Video Operator			2		5200-20200+1900							2		
14	Printer			1		5200-20200+2400							1		
15	Office Peon				4	4440-7440+1650								4	
16	Sweeper				1	4440-7440+1650								1	
17	Chowkider				1	4440-7440+1650								1	
	Total	1	7	10	6		1	1	3	0	0	6	7	6	0
MUSTER ROLL/FIXED															
18	Tec. Consultant			1		Rs. 25000/- (Fixed)			1						
19	Casual Labour				2	Rs. 270/- per day				2					
	Total	0	0	1	2		0	0	1	2	0	0	0	0	0
	G. Total	1	7	11	8		1	1	4	2	0	6	7	6	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

37. Name of department : RURAL DEVELOPMENT

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Rural Dev. Officer	1				15600-39100+6600	1								
2	Assistant Engineer	1				15600-39100+5400					1				
3	Jr. Engineer		2			9300-34800+4400						2			
4	Accountant		1			9300-34800+4400						1			
5	Assistant		2			9300-34800+4400		1				1			
6	UDC		3			9300-34800+4200		3							
7	LDC			1		9300-34800+4200			1						
8	LDC			4		5200-20200+2400			3				1		
9	Computer Operator			2		5200-20200+2400							2		
10	CA-II			2		5200-20200+2400			2						
11	Sectional Assistant			2		5200-20200+2400							2		
12	Office Peon				1	5200-20200+1900				1					
13	Office Peon				1	4440-7440+1650									1
14	Casual Labour				1	4440-7440+1650									1
15	Sweeper				1	4440-7440+1650									1
16	Chowkider				1	4440-7440+1650									1
	Total	2	8	11	5		1	4	6	1	1	4	5	4	0
MUSTER ROLL/FIXED															
17	LDC				2	Rs. 370/- per day				2					
18	Casual Labour				2	Rs. 4500/- (Fixed)				2					
19	M/R Labour				7	Rs. 270/- per day				7					
	Total	0	0	0	11		0	0	0	11	0	0	0	0	0
	G. Total	2	8	11	16		1	4	6	12	1	4	5	4	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

38. Name of department : URBAN DEVELOPMENT & POVERTY ALLEVIATION

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Urban Dev. & Poverty Alleviation Officer	1				15600-39100+7600					1				
2	Town & Country Planner	1				15600-39100+6600					1				
3	Assistant Town & Country Planner	1				15600-39100+5400					1				
4	Planning Assistant		2			9300-34800+4400						2			
5	Junior Engineer		1			9300-34800+4400						1			
6	Assistant		1			9300-34800+4400						1			
7	Accountant		1			9300-34800+4400						1			
8	Upper Division Clerk		2			9300-34800+4200						2			
9	Surveyor			3		5200-20200+2800							3		
10	Draftsman			1		5200-20200+2800							1		
11	Section Assistant			2		5200-20200+2800							2		
12	Tracer			1		5200-20200+2400							1		
13	Lower Division Clerk			3		5200-20200+2400							3		
14	Computer Operator			2		5200-20200+2400							2		
15	Driver				1	5200-20200+1900								1	
16	Office Peon				3	4440-7440+1650								3	
17	Sweeper				1	4440-7440+1650								1	
18	Chowkider				1	4440-7440+1650								1	
	Total	3	7	12	6		0	0	0	0	3	7	12	6	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

39. Name of department : . WATER TRANSPORT

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Water Transport Officer	1				15600-39100+7600	1								
2	Asstt. Water Transport Officer		1			9300-34800+4600		1							
3	Jr. Engineer (Mechanical		1			9300-34800+4400						1			
4	Accountant		1			9300-34800+4400						1			
5	Assistant		1			9300-34800+4400						1			
6	Mechanic		2			9300-34800+4200						2			
7	UDC		2			9300-34800+4200						2			
8	LDC			4		5200-20200+2400			1				3		
9	Computer Operator			1		5200-20200+2400							1		
10	Speed Boat Operator			4		5200-20200+2400							4		
11	Boat Man				16	4440-7440+1650								16	
12	Office Peon				2	4440-7440+1650								2	
13	Sweeper				1	4440-7440+1650								1	
14	Chowkider				1	4440-7440+1650								1	
	Total	1	8	9	20		1	1	1	0	0	7	8	20	0

MUSTER ROLL/FIXED

15	Speed Boat Operator				1	Rs. 7000(Fixed)				1					
16	Sweeper				1	Rs. 4500(Fixed)				1					
17	M/R Labour				3	Rs. 270/- per day				3					
	Total	0	0	0	5		0	0	0	5	0	0	0	0	0
	G. Total	1	8	9	25		1	1	1	5	0	7	8	20	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

40. Name of department : . HEALTH CARE (BARAPANSURY PRIMARY HEALTH CENTRE)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Total														

41 DRIVING SCHOOL

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Foreman		1			9300-34800+4600						1			
2	Mechanic		4			9300-34800+4200						4			
3	Driving Instructor			4		5200-20200+2400							4		
4	LDC			2		5200-20200+2400							2		
5	Sweeper				1	4440-7440+1650								1	
6	Chowkider				1	4440-7440+1650								1	
	Total	0	5	6	2		0	0	0	0	0	5	6	2	0
	Sub-Total	19	145	218	300		12	42	91	108	7	103	127	192	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

42. Name of department : MINOR IRRIGATION

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	1				15600-39100+6600					1				
2	Assistant Engineer	1				15600-39100+5400					1				
3	Accountant		1			9300-34800+4400						1			
4	Junior Engineer		2			9300-34800+4400						2			
5	Assistant		1			9300-34800+4400						1			
6	UDC		2			9300-34800+4200						2			
7	Draftsman			1		5200-20200+2800							1		
8	Surveyor			2		5200-20200+2800							2		
9	LDC			3		5200-20200+2400							3		
10	Computer Operator			1		5200-20200+2400							1		
11	Driver				1	5200-20200+1900								1	
12	Office Peon				4	4440-7440+1650								4	
13	Sweeper				1	4440-7440+1650								1	
14	Chowkider				1	4440-7440+1650								1	
	Total	2	6	7	7		0	0	0	0	2	6	7	7	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

43. Name of department : FIRE AND EMERGENCY SERVICES

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	District Council Fire & Emergency Officer	1				15600-39100+5400					1				
2	Inspector		2			9300-34800+4600						2			
3	Sub-Inspector		3			9300-34800+4400						3			
4	Accountant					9300-34800+4400									
5	Assistant Sub-Inspector		2			9300-34800+4200						2			
6	UDC		1			9300-34800+4200						1			
7	LDC			2		5200-20200+2400							2		
8	Head Firemen			1		5200-20200+2400							1		
9	Computer Operator			1		5200-20200+2400							1		
10	Mechanic			1		5200-20200+2400							1		
11	Firemen				12	4440-7440+1900									12
12	Driver			2		5200-20200+1900							2		
13	Office Peon				1	4440-7440+1650									1
14	Sweeper				1	4440-7440+1650									1
15	Chowkider				1	4440-7440+1650									1
16	4 th Grade				4	4440-7440+1650									4
	Total	1	8	7	19		0	0	0	0	1	8	7	19	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

44 RELIEF & REHABILITATION DEPARTMENT

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Relife & Rehabilitation Officer	1				15600-39100+5400					1				
2	Asstt. Relife & Rehabilitation		1			9300-34800+4600						1			
3	Assistant		1			9300-34800+4400						1			
4	Accountant		1			9300-34800+4400						1			
5	UDC		1			9300-34800+4200						1			
6	LDC			2		5200-20200+2400							2		
7	Office Peon				2	4440-7440+1650								2	
8	Chowkider				1	4440-7440+1650								1	
	Total	1	4	2	3		0	0	0	0	1	4	2	3	0

` in lakh

1 A. EDUCATION(General) M/S.

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CEO		2			9300-34800+4600		1				1			
2	JE		1			9300-34800+4400						1			
3	Head Assistant					9300-34800+4600									
4	Assistant		2			9300-34800+4400		2							
5	UDC		2			9300-34800+4200		2							
6	LDC		3			9300-34800+4200						3			
7	Data Entry Optr.		2			9300-34800+4200						2			
8	OP				1	9300-34800+4200								1	
9	Chkdr.				1	9300-34800+4200								1	
	Total	0	12	0	2		0	5	0	0	0	7	0	2	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

EDUCATION & HUMAN RESOURCES M/S

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	M/S Teacher	22				15600-39100+5400	22								
2	M/S Teacher		11			9300-34800+4600		11							
3	M/S Teacher		19			9300-34800+4400		16				3			
4	M/S Teacher		11			9300-34800+4200		11							
5	M/S Teacher			6		5200-20200+2400			3				3		
6	IV GRADE			5		5200-20200+1900			5						
7	Substitute Teacher					4500/-									
8	Substitute Teacher					4250/-									
9	Substitute Teacher					4200/-									
10	Fixed Pay					6750/-									
11	Fixed Pay				33	10500/-				33					
12	Fixed Pay					4250/-									
	Total	22	41	11	33		22	38	8	33	0	3	3	0	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

2 B. EDUCATION(G) P/S

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Head Assistant		1			15600-39100+5400		1							
2	Assistant		1			9300-34800+4600		1							
3	Assistant		1			9300-34800+4400		1							
4	UDC		2			9300-34800+4200		2							
5	LDC			3		5200-20200+2400							3		
6	JE		1			9300-34800+4400						1			
7	CEO		1			9300-34800+4600						1			
8	Data Entry Optr.			2		5200-20200+2400							2		
9	OP				2	4440-7440+1650								2	
10	Chkdr.				1	4440-7440+1650								1	
	Total	0	7	5	3		0	5	0	0	0	2	5	3	0

EDUCATION & HUMAN RESOURCES P/S

1	P/S Teachers		3			9300-34800+4600		3							
2	P/S Teachers		31			9300-34800+4400		31							
3	P/S Teachers		48			9300-34800+4200		48							
4	P/S Teachers			9		5200-20200+2400			5				4		
5	IV th Grade					4440-7440+1650									
6	Fixed pay Teacher				178	10500/-				178					
7	Fixed pay Teacher					6750/-									
8	Substitute Teacher					4500/-									
9	Substitute Teacher					4250/-									
	Total	0	82	9	178		0	82	5	178	0	0	4	0	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

3 PUBLIC WORKS DEPTT.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Eng.					15600-39100+7600									
2	Assistant Eng.	2				15600-39100+5400					2				
3	Assistant					9300-34800+4600									
4	Assistant		6			9300-34800+4400		3				3			
5	Accountant		1			9300-34800+4200						1			
6	J. E.		1			9300-34800+4400		1							
7	UDC					9300-34800+4200									
8	LDC			3		5200-20200+2400							3		
9	C. S.				1	5200-20200+1900				1					
10	Receptionist					5200-20200+1900									
11	OP				1	5200-20200+1650								1	
12	Chkdr.				1	5200-20200+1650								1	
13	M/R Labour				0	Rs. 270per day									
14	Chowkider				3	Rs. 4500/-				3					
15	LDC				1	6750/-				1					
15	LDC				3	7000/-				3					
	Total	2	8	3	10		0	4	0	8	2	4	3	2	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

4 AGRICULTURE & HORTICULTURE

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Engineer	1				15600-39100+5400	1								
2	Assistant Dist. Horti. Officer	1				15600-39100+4600					1				
3	UDC		3			9300-34800+4200		3							
4	Assistant Agri. Insptr.		1			9300-34800+4400		1							
5	JE		1			9300-34800+4400						1			
6	Assistant Agri. Insptr.		1			9300-34800+4200		1							
7	Assistant		1			9300-34800+4800		1							
8	Assistant		1			9300-34800+4400		1							
9	Field Supervisor					9300-34800+4200									
10	LDC			3		5200-20200+2400			1				2		
11	Agri Demonstrator			4		5200-20200+2400							4		
12	Ckdr.				1	4440-7440+1650								1	
13	Ckdr.				2	4440-7440+1650				1				1	
	Total	2	8	7	3		1	7	1	1	1	1	6	2	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

5 FISHERY

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Fishery. Extn. Officer		1			9300-34800+4600		1							
2	LDC					6750/-									
3	LDC			2		5200-20200+2400							2		
4	Fishery Demonstrator			2		5200-20200+2400							2		
5	OP				2	5200-20200+1900				1				1	
6	Ckdr.				2	5200-20200+1900				1				1	
	Total	0	1	4	4		0	1	0	2	0	0	4	2	0

` in lakh

6 PUBLIC HEALTH ENGINEERING

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Asstt. Eng.	1				15600-39100+7600	1								
2	Asstt.. Eng.	1				15600-39100+5400	1								
3	Assistant					9300-34800+4400									
4	JE		2			9300-34800+4400						2			
5	UDC		2			9300-34800+4200		1				1			
6	LDC			1		5200-20200+2400							1		
7	Plumber			4		5200-20200+2400			2				2		
8	Office Peon				1	5200-20200+1900								1	
9	M/R Labour				1	Rs. 270 per day				1					
10	M/R Labour				1	Rs. 270 per day				1					
	Total	2	4	5	3		2	1	2	2	0	3	3	1	0

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

7 INDUSTRY

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ADIO	1				15600-39100+5400					1				
2	Assistant		2			9300-34800+4400		2							
3	Sr. Instructor		2			9300-34800+4200		2							
4	Instructor		1			9300-34800+4200		1							
5	Office Peon				1	5200-20200+1900				1					
6	C/A-II				1	5200-20200+1900				1					
7	Ckdr.				1	5200-20200+1900				1					
	Total	1	5	0	3		0	5	0	3	1	0	0	0	0

8 SERICULTURE

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			1		5200-20200+2400							1		
2	Seri Demonstrator			5		5200-20200+2400			3				2		
3	OP				1	5200-20200+2400								1	
4	Chkdr.				1	5200-20200+2400								1	
	Total	0	0	6	2		0	0	3	0	0	0	3	2	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

9 ANIMAL HUSBANDRY & VETY.

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	UDC					9300-34800+4200									
2	LDC			2		5200-20200+2400							2		
3	Vety Field Assistant			3		9300-34800+4200		1							
						5200-20200+2400						2			
Total		0	0	5	0		0	1	0	0	0	0	4	0	0

10 ARTS & CULTURE

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Senior Research Officer	1				15600-39100+5400					1				
2	Technician		1			9300-34800+4400		1							
3	Cultural Instructor		1			9300-34800+4400		1							
4	Sr. Cultural Assistant					9300-34800+4400									
5	Cultural Instructor		1			9300-34800+4200		1							
6	Cultural Assistant		1			9300-34800+4200		1							
7	UDC		1			9300-34800+4600		1							
7	UDC		1			9300-34800+4200		1							
8	LDC			2		5200-20200+2400							2		
9	Office Peon				1	4440-7440+1900				1					
Total		1	6	2	1		0	6	0	1	1	0	2	0	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

11 SOCIAL WELFARE

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			1		5200-20200+2400							1		
2	Office Peon				1	5200-20200+1900				1					
	Total	0	0	1	1		0	0	0	1	0	0	1	0	0

12 SOIL & WATER CONSERVATION

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DCCF	1				15600-39100+7600	1								
2	UDC	1	1			9300-34800+4200		1			1				
3	Field Worker					5200-20200+2400									
4	Field Worker				3	5200-20200+1900				3					
5	FS			1		5200-20200+2400			1						
6	CS-II				1	5200-20200+1900				1					
7	OP				1	5200-20200+1900								1	
	Total	2	1	1	5		1	1	1	4	1	0	0	1	0
	Sub-Total	36	193	75	277		26	156	20	233	10	38	54	44	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

13 LOCAL ADMINISTRATION

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Engr.	1				15600-39100+7600	1								
2	AE	1				15600-39100+5400					1				
3	Sanitation Officer		1			9300-34800+4600						1			
4	Coach					9300-34800+4600									
5	Accountant		1			9300-34800+4400						1			
6	LDC			3		5200-20200+2400							3		
7	CA-I			2		5200-20200+2400							2		
8	Data Entry Opr.			1		5200-20200+2400							1		
9	Circle Assistant-II				1	5200-20200+1900				1					
10	Office Peon				1	5200-20200+1900				1					
11	Office Peon				2	5200-20200+1650								2	
12	M/R Labour				2	Rs. 270 per day				2					
13	Sweeper (Fixed)				11	Rs. 3500/-				11					
	Total	2	2	6	17		1	0	0	15	1	2	6	2	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

14 ENVIRONMENT& FOREST

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	ACF		1			9300-34800+4600						1			
2	Deputy Ranger		1			9300-34800+4200		1							
3	Forester			1		5200-20200+2400			1						
4	LDC			3		5200-20200+2400							3		
5	Forest				3	5200-20200+1900				3					
6	Forest Guard				1	5200-20200+1900				1					
7	Chainman				1	5200-20200+1900				1					
8	F/W				2	5200-20200+1900				1				1	
9	Chkdr				1	5200-20200+1650								1	
	Total	0	2	4	8		0	1	1	6	0	1	3	2	0

15 ROAD TRANSPORT

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Mechanic		1			9300-34800+4400		1							
2	UDC		3			9300-34800+4200		2				1			
3	Driver		2			9300-34800+4200		2							
4	Driver			4		5200-20200+2400			4						
5	LDC			1		5200-20200+2400							1		
6	Office Peon				2	5200-20200+1900				1				1	
7	Ckdr.				1	5200-20200+1900				1					
	Total	0	6	5	3		0	5	4	2	0	1	1	1	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

16 SPORT & YOUTH SERVICES

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DSPO	1				15600-39100+5400	1								
2	Coach (Gr.-II)		2			9300-34800+4600		1				1			
3	UDC					9300-34800+4200									
4	LDC			1		5200-20200+2400							1		
5	Office Peon				1	5200-20200+1900				1					
	Total	1	2	1	1		1	1	0	1	0	1	1	0	0

17 RURAL DEVELOPMENT

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant Engr.	1				15600-39100+7600	1								
2	Assistant		1			9300-34800+4800		1							
2	Assistant		2			9300-34800+4400		1				1			
3	JE		1			9300-34800+4400						1			
2	UDC		1			9300-34800+4200						1			
4	LDC			2		5200-20200+2400							2		
5	LDC			8		Rs. 6750/-			8						
6	Computer Optr.			1		Rs. 6750/-			1						
7	Receptionist			1		Rs. 6750/-			1						
8	LDC MR			3	2	Rs. 270/-				2			3		
9	OP				1	4440-7440+1650								1	
10	Ckdr.				1	5200-20200+1900				1					
	Total	1	5	15	4		1	2	10	3	0	3	5	1	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

18 WATER TRANSPORT

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			2		5200-20200+2400			1				1		
2	Speed Boat Operator			1		5200-20200+2400							1		
3	Chowkider				1	5200-20200+1900				1					
4	Fixed				3	270/=				3					
	Total	0	0	3	4		0	0	1	4	0	0	2	0	0

19. Name of department : . HEALTH CARE (BARAPANSURY PRIMARY HEALTH CENTRE)

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Medical Officer	2				30250+45%	1				1				
2	Laboratory Technician			2		13500/-+45%			2						
3	Accountant			2		13500/-+45%			1				1		
4	LDC			1		5200-20200+2400			1						
5	Staff Nurse			9		13500/-+45%			4				5		
6	IVth Grade (MR)				6	Rs. 270 per day				6					
	Total	2	0	14	6		1	0	8	6	1	0	6	0	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

20 RELIEF & REHABILITATION

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AR & RO		1			9300-34800+4600						1			
2	Assistant		1			9300-34800+4400						1			
3	LDC			2		5200-20200+2400							2		
4	OP				1	5200-20200+1650								1	
	Total	0	2	2	1		0	0	0	0	0	2	2	1	0

21 URBAN DEVELOPMENT

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AUDO		1			9300-34800+4600						1			
2	UDC		2			9300-34800+4200						2			
3	LDC			4		5200-20200+2400							4		
4	Office Peon				2	4440-7440+1650								2	
	Total	0	3	4	2		0	0	0	0	0	3	4	2	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

22 PLANNING

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JE		1			9300-34800+4600						1			
2	LDC			2		5200-20200+2400							2		
	Total	0	1	2	0		0	0	0	0	0	1	2	0	0

23 MINOR IRRIGATION

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		1			9300-34800+4600						1			
2	LDC			1		5200-20200+2400							1		
3	Office Peon				1	4440-7440+1650								1	
	Total	0	1	1	1		0	0	0	0	0	1	1	1	0

24 DSEB

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			2		5200-20200+2400							2		
2	Office Peon				1	4440-7440+1650								1	
	Total	0	0	2	1		0	0	0	0	0	0	2	1	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Chakma Autonomous District Council)

25 LRS

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	LDC			1		5200-20200+1900							1		
	Total	0	0	1	0		0	0	0	0	0	0	1	0	0

26 GENERAL ADMINISTRATION AND CONTROL DEPARTMENT

` in lakh

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Assistant		2			9300-34800+4400						2			
2	Office Peon				1	4440-7440+1650								1	
3	CA -II				1	4440-7440+1650								1	
4	Chawkider				1	4440-7440+1650								1	
	Total	0	2	0	3		0	0	0	0	0	2	0	3	0
	Sub-Total	6	26	60	51		4	9	24	37	2	17	36	14	0
	Total of CADC	186	981	1018	1793		109	431	265	928	77	550	753	865	6909.15

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

Major Head : 2225 Welfare of SC/ST & OBC (Permanent posts)
Sub-Major Head : 80- General
Minor Head : 800- Other Expenditure
Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL: Lawngtlai

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Secretary	1				37400-67000+8900	1								12216.90
2	Secretary, District Council	1				37400-67000+8700	1								
3	Court President & Recorder	1				37400-67000+8700	1								
4	Joint Secretary	1				37400-67000+8700	1								
5	Deputy Secretary	2				15600-39100+7600	2								
6	Senior Revenue Officer	1				15600-39100+7600	1								
7	Planning & Development Officer	1				15600-39100+7600	1								
8	Executive Engineer	1				15600-39100+7600	1								
9	Art & Culture Officer	1				15600-39100+7600	1								
10	Local Administrative Officer	1				15600-39100+7600	1								
11	Under Secretary	3				15600-39100+19800	3								
12	Revenue Officer (Hqrs)	1				15600-39100+6600	1								
13	Taxation Officer	1				15600-39100+6600	1								
14	Deputy Registrar	1				15600-39100+6600	1								
15	Senior Accounts Officer	1				15600-39100+6600	1								
16	Asst. Planning & Development Officer	1				15600-39100+6600	1								
17	District Council Social Welfare Officer	1				15600-39100+6600	1								
18	District Council Agriculture Officer	1				15600-39100+6600	1								

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

19	District Council Soil Conservation Officer	1			15600-39100+6600	1								
20	District Council Fishery Officer	1			15600-39100+6600	1								
21	District Council Conservator of Forest	1			15600-39100+6600	1								
22	District Council Industry Officer	1			15600-39100+6600	1								
23	District Council Veterinary Officer	1			15600-39100+6600	1								
24	District Council Sport & Youth Officer	1			15600-39100+6600	1								
25	Rural Development Officer	1			15600-39100+6600	1								
26	Liaison Officer	1			15600-39100+6600	1								
27	Information & Publicity Officer	1			15600-39100+6600	1								
28	District Council Sericulture Officer	1			15600-39100+5400	1								
29	District Council Horticulture Officer	1			15600-39100+5400	1								
30	Assistant Engineer	2			15600-39100+5400	2								
31	Committee Officer	1			15600-39100+5400	1								
32	Superintendent	3			15600-39100+16200	3								
33	P.S to CEM	1			15600-39100+5400	1								
34	Sanitation Officer	1			15600-39100+5400	1								
35	Judicial Officer	2			15600-39100+5400	2								
36	District Council Transport Officer	1			15600-39100+5400	1								
37	Revenue Officer	3			15600-39100+16200	3								
38	P.S to Chairman	1			15600-39100+5400	1								
39	Finance and Accounts Officer	1			15600-39100+5400	1								
40	Asst. Art & Culture Officer	1			15600-39100+5400	1								
41	Sub-Divisional Agriculture Officer	1			15600-39100+5400	1								
42	Asst. Conservator of Forest	2			15600-39100+10800	2								
43	Asst. Surveyor Officer		1		9300-34800+4600		1							
44	Asst. Revenue Officer		4		9300-34800+18400		4							

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

45	Asst. Taxation Officer		1		9300-34800+4600		1							
46	Account Officer		2		9300-34800+4600		2							
47	Agriculture Extension Officer		1		9300-34800+4600		1							
48	Computer Programme Assistant		1		9300-34800+4600		1							
49	Superintendent of Archives		1		9300-34800+4600		1							
50	Asst. Librarian		1		9300-34800+4600		1							
51	Asst. Local Administrative Officer		1		9300-34800+4600		1							
52	Asst. Rural Development Officer		1		9300-34800+4600		1							
53	Asst. Sport Promotion Officer		1		9300-34800+4600		1							
54	System Administrator		1		9300-34800+4600		1							
55	Stenographer-I1		3		9300-34800+13200		3							
56	Assistant		7		9300-34800+17600		7							
57	Accountant		6		9300-34800+13200		6							
58	Translator		1		9300-34800+4400		1							
59	Computer Optr. "A"		3		9300-34800+13200		3							
60	Surveyor		5		9300-34800+17800		5							
61	Marketing Inspector		1		9300-34800+4600		1							
62	Head Assistant		1		9300-34800+4400		1							
63	Inspector of Statistics		1		9300-34800+4400		1							
64	Junior Engineer		2		9300-34800+8800		2							
65	Sanitary Inspector		1		9300-34800+4600		1							
66	Manager Lai House		1		9300-34800+4400		1							
67	Range Officer		5		9300-34800+22000		5							
68	District Council MVI		1		9300-34800+4400		1							
69	Social Organiser		1		9300-34800+4400		1							
70	Inspector of Cooperation		1		9300-34800+4400		1							

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

71	Veterinary Inspector		1		9300-34800+4400		1							
72	Computer Optr. "B"		4		9300-34800+16800		4							
73	Upper Divisional Clerk		38		9300-34800+130200		38							
74	Driver Grade 1		12		9300-34800+46200		12							
75	Record Asst.		4		9300-34800+16800		4							
76	Head Circle Supervisor		1		9300-34800+4200		1							
77	Senior Instructor		1		9300-34800+4400		1							
78	Music & Fine Art Promoter		1		9300-34800+4200		1							
79	Asst. Sanitary Inspector		1		9300-34800+4200		1							
80	Marshall		1		9300-34800+4200		1							
81	Sectional Asst. (Trained)		3		5200-20200+8400		3							
82	Deputy Ranger		3		5200-20200+8400		3							
83	Lower Divisional Clerk			132	5200-20200+199200			132						
84	Technician			1	5200-20200+2400			1						
85	Recorder			1	5200-20200+2400			1						
86	Proceeding Writer			3	5200-20200+7200			3						
87	P. S to Dy. Chairman			1	5200-20200+2400			1						
88	Tailoring Instructor			3	5200-20200+2400			3						
89	Cultural Instructor			3	5200-20200+2400			3						
90	Cameraman			1	5200-20200+2400			1						
91	Circle Supervisor -1			11	5200-20200+30800			11						
92	Electrician			2	5200-20200+4800			2						
93	Carpenter			1	5200-20200+2400			1						
94	Tax Collector			9	5200-20200+21600			9						
95	Xerox Operator			4	5200-20200+9600			4						
96	Driver Grade- 11			5	5200-20200+21000			5						

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

97	Sectional Asst.			7		5200-20200+16800			7						
98	Demonstrator			2		5200-20200+4800			2						
99	Forester			25		5200-20200+50400			25						
100	Receptionist			1		5200-20200+2400			1						
101	Photographer			2		5200-20200+2400			2						
102	Cultural Organiser			1		5200-20200+2400			1						
103	Librarian Asst.			1		5200-20200+2400			1						
104	Sport Organiser			2		5200-20200+2400			2						
105	Village Level Worker			1		5200-20200+2400			1						
106	Operator			1		5200-20200+2400			1						
107	Veterinary Field Asst.			1		5200-20200+2400			1						
108	Head Sweeper			1		5200-20200+2400			1						
109	Field Asst.			1		5200-20200+2400			1						
110	Driver Grade -111				11	5200-20200+1900				11					
111	Process Server				3	5200-20200+7200				3					
112	Circle Supervisor-11				27	5200-20200+64800				27					
113	Forest Guard				82	5200-20200+100800				82					
114	Asst. Marshall				1	5200-20200+1900				1					
115	Peon				190	4440-7440+133650				190					
116	Painter				1	5200-20200+1900				1					
117	Chowkider				19	4440-7440+34650				19					
118	Dak Runner				6	4440-7440+14400				6					
119	Mali				5	4440-7440+8250				5					
120	Gate Keeper				1	4440-7440+1650				1					
121	Boatman				7	4440-7440+11550				7					
122	Sweeper				28	4440-7440+19800				28					
123	Rest House Chowkider				1	4440-7440+1650				1					
	Total	52	126	223	382		52	126	223	382	0	0	0	0	12216.9

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Engineer	1				15600-39100+7600	1								
2	Dy Registrar	1				15600-39100+6600	1								
3	District Council Sanitation Officer	1				15600-39100+6600	1								
4	DCHO	1				15600-39100+5400	1								
5	Asst. Engineer	1				15600-39100+5400	1								
6	Superintendent	1				15600-39100+5400	1								
7	M/S Teacher	2				15600-39100+5400	2								
8	Hindi Teacher	2				15600-39100+5400	2								
9	Agriculture Extention Officer		1			9300-34800+4600		1							
10	Computer Programme Asst.		1			9300-34800+4600		1							
11	System Administrator		1			9300-34800+4600		1							
12	Range Officer		2			9300-34800+4400		2							
13	J.E		10			9300-34800+4400		10							
14	Assistant		2			9300-34800+4400		2							
15	Sanitation Inspector		1			9300-34800+4400		1							
16	Social Supervisor		1			9300-34800+4400		1							
17	Coach Grade-II		2			9300-34800+4400		2							
18	Computer Operator		1			9300-34800+4400		1							
			20			9300-34800+4200		20							
19	UDC		3			9300-34800+4200		3							
20	Driver		11			9300-34800+4200		11							
				2		5200-20200+2400			2						
				3		5200-20200+1900			3						

` in lakh

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

21	S.A (Trained)			2		5200-20200+2800			2					
22	S.A (Untrained)			12		5200-20200+2400			12					
23	Demonstrator (Trained)			7		5200-20200+2800			7					
24	Demonstrator (Untrained)			5		5200-20200+2400			5					
25	LDC			34		5200-20200+2400			34					
26	Draftman - II		1			9300-34800+4200		1						
27	Photographer			1		5200-20200+2400			1					
28	V.L.W			2		5200-20200+2400			2					
29	V.F.A			1		5200-20200+2400			1					
30	Field Worker			1		5200-20200+2400			1					
31	Receptionist			1		5200-20200+2400			1					
32	Carpenter			1		5200-20200+2400			1					
33	Surveyor		1			9300-34800+4400		1						
34	Tailoring Instructress			3		5200-20200+2400			3					
35	Culturer Instructor/ Instructress			3		5200-20200+2400			3					
36	forester			4		5200-20200+2400			4					
37	Forest Guard			25		5200-20200+1800			25					
38	Painter			1		5200-20200+1800			1					
39	Dufty			1		5200-20200+1900			1					
40	Head Sweeper			1		5200-20200+2400			1					
41	Sweeper				12	4440-7440+1650				12				
42	Boatman				2	4440-7440+1650				2				
43	Mali				1	4440-7440+1650				1				
44	IV Grade				38	4440-7440+1650				38				
45	M/S Teacher		8			9300-34800+4600		8						
			17			9300-34800+4400		17						
			2			9300-34800+4200		2						

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

46	Hindi Teacher		7			9300-34800+4600		7						
			4			9300-34800+4400		4						
			4			9300-34800+4200		4						
47	W.E teacher		2			9300-34800+4400		2						
				4		5200-20200+2400			4					
48	Primary Teacher		11			9300-34800+4600		11						
			7			9300-34800+4400		7						
			1			5200-20200+2400		1						
				15		5200-20200+2400			15					
			106			9300-34800+4200		106						
49	Sport Organiser		2			9300-34800+4200		2						
50	Accountant		1			9300-34800+4400		1						
Total		10	230	129	53		10	230	129	53	0	0	0	0

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Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Education Officer	1				15600-39100+7600	1								
2	Assistant Education Officer	1				15600-39100+5400	1								
3	Circle Education Officer		4			9300-34800+4600		4							
4	Accountant		1			9300-34800+4400		1							
5	Inspector of Statistic		1			9300-34800+4400		1							
6	Junior Engineer		1			9300-34800+4400		1							
7	Assistant		1			9300-34800+4400		1							
8	Upper Division Clerk		2			9300-34800+4400		2							

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

9	Lower Division Clerk		3			9300-34800+4200		3						
				1		9300-34800+2800			1					
10	Dufty			1		5200-20200+2400			1					
11	Driver-III			1		5200-20200+1900			1					
12	Dak Runner			1		5200-20200+1900			1					
13	IV Grade			3		5200-20200+1900			3					
14	IV Grade			2		5200-20200+1800			2					
15	Peon				2	4440-7440+1650				2				
16	Head Master		4			15600-39100+5400		4						
			2			9300-34800+4600		2						
			68			9300-34800+4400		68						
			4			9300-34800+4200		4						
17	Primary Teacher		8			15600-39100+5400		8						
			9			9300-34800+4600		9						
			139			9300-34800+4400		139						
			60			9300-34800+4200		60						
				11		9300-34800+2400			11					
18	Lai Carel Teacher			10		9300-34800+2400			10					
19	Primary Teacher				20	10,000/- Fixed				20				
20	Officiating Teacher				16	7,000/- Fixed				16				
Total of P/S (Non-Plan)		2	307	30	38		2	307	30	38	0	0	0	0

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Education Officer	1				15600-39100+7600	1								
2	Secretary,LADBSE	1				15600-39100+7600	1								
3	Controllor of Examination	1				15600-39100+6600	1								
4	Dist. Council Adult Education Officer	1				15600-39100+6600	1								
5	Asst. Education Officer	1				15600-39100+5400	1								
6	Academic Officer	1				15600-39100+5400	1								
7	Superintendent	1				15600-39100+5400	1								
8	Hindi propagation Officer	1				15600-39100+5400	1								
9	Asst. Hindi Propagation Officer		1			9300-34800+4600		1							
10	Circle Education Officer		2			9300-34800+4600		2							
11	Circle Adult Education Officer		1			9300-34800+4600		1							
12	Accountant		1			9300-34800+4400		1							
13	Junior Engineer		1			9300-34800+4800		1							
14	Assistant		1			9300-34800+4600		1							
15	Tabulator		2			9300-34800+4600		1							
							9300-34800+4400		1						
16	Upper Division Clerk		4			9300-34800+4600		1							
							9300-34800+4400		2						
							9300-34800+4200		1						
17	Lower Division Clerk			7		9300-34800+4200			3						
							9300-34800+2800			3					
							9300-34800+2400			1					
18	Computer Operator		2			9300-34800+4400		1							
							9300-34800+4200		1						

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STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

19	Driver			1		9300-34800+4200			1						
20	Xerox operator			1		5200-20200+2800			1						
21	Dufty				1	5200-20200+1900				1					
22	Dak Runner				1	5200-20200+1900				1					
23	IV Grade				71	5200-20200+2400				1					
						5200-20200+1900				10					
						5200-20200+1800				23					
						4440-7440+1650				37					
24	Head Master		33			15600-39100+5400		20							
						9300-34800+4600		8							
						9300-34800+4400		5							
25	Middle School Teacher		149			15600-39100+5400		40							
						9300-34800+4600		71							
						9300-34800+4400		37							
						9300-34800+4200		1							
26	Hindi Teacher		43			15600-39100+5400		13							
						9300-34800+4600		15							
						9300-34800+4400		11							
						9300-34800+4200		2							
						9300-34800+2400		2							
27	Lai Carel Teacher		11			9300-34800+4600		10							
						9300-34800+4400		1							

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

28	Work Education Teacher			31		9300-34800+4400			11						
						9300-34800+4200			15						
						5200-20200+2400			5						
29	Middle School Teacher				10	10,000 (Fixed)				10					
30	Lai Carel Teacher					10,000 (Fixed)									
31	Officiating Teacher				25	7,000 (Fixed)				25					
32	Non-formal Teacher				9	6750 (Fixed)				9					
33	Librarian				16	2000 (Fixed)				2					
						1200 (Fixed)				14					
	Total	8	251	40	133		8	251	40	133	0	0	0	0	0
	Total of Permanent Posts	72	914	422	606		72	914	422	606	0	0	0	0	12216.90

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Lai Autonomous District Council)

Major Head : 2225 Welfare of SC/ST & OBC (Temporary posts)
Sub-Major Head : 80- General
Minor Head : 800- Other Expenditure
Sub-Head : (01) LAI AUTONOMOUS DISTRICT COUNCIL: Lawngtlai

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CEM	1				40,000/- Fixed	1								
2	CHAIRMAN	1				40,000/- Fixed	1								
3	Dy. CHAIRMAN	1				40,000/- Fixed	1								
4	Executive member etc.	13				40,000/- Fixed	13								
5	MDC	12				40,000/- Fixed	12								
6	Household staff				46	5100/- Fixed				46					
7	MDC Pensions				76	22,000/- Fixed				76					
8	Officers & Staff Pensions				392					392					
9	Officiating teachers			41		7000/- Fixed			41						
10	Middle School Teachers		10			10,000/- Fixed		10							
11	Primary Teacher			20		10,000/- Fixed			20						
12	Additional Teacher			32		10,000/- Fixed			32						
13	Laicarel teachers			41		10,000/- Fixed			41						
14	Non-formal teachers			9		6750/- Fixed			9						
15	Librarian			16		2000/- Fixed			16						
16	Wildlife Guard			30		10,000/- Fixed			30						
17	Personal Peon				3	5000/- Fixed				3					
18	Muster Roll				20	Skilled-I				20					
19	Muster Roll				56	Skilled-II				56					
20	Muster Roll				119	Unskilled				119					
	Total of Temporary Posts	28	10	189	712		28	10	189	712	0	0	0	0	0
	Total of LADC	100	924	611	1318		100	924	611	1318	0	0	0	0	12216.90

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

Major Head : 2225 - Welfare of SC/ST & OBC
Sub-Major Head : 80 - General
Minor Head : 800 -Other Expenditure
Sub-Head : (02) Mara Autonomous District Council
Detail Head : 00
Object Head : (31) -Grand in Aid (Salary)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Executive Secretary	1				PB 4 37400 - 67000 + 8900	1								
2	Legislative Secretary	1				PB 4 37400 - 67000 + 8900	1								
3	Court Pre. & Recorder	1				PB 4 37400 - 67000 + 8900					1				
4	Joint Secy (Leg)	1				PB 4 37400 - 67000 + 8700	1								
5	J.O - I (2 posts)	2				PB 4 37400 - 67000 + 8700					2				
6	Chief Revenue Officer	1				PB 4 37400 - 67000 + 8700					1				
7	Joint Secy (GAD)	1				PB 4 37400 - 67000 + 8700					1				
8	DCEO	1				PB 4 37400 - 67000 + 8700	1								
9	Secretary (BSE)	1				PB 4 37400 - 67000 + 8700	1								
10	Sr.DCAO	1				PB 4 37400 - 67000 + 8700	1								
11	DCCF	1				PB 4 37400 - 67000 + 8700					1				
12	DCRDO	1				PB 4 37400 - 67000 + 8700	1								
13	Planning Adviser	1				PB 4 37400 - 67000 + 8700	1								
14	DCLAO	1				PB 4 37400 - 67000 + 8700	1								
15	Dy Secretary (3 posts)	3				PB 3 15600 - 39100 + 7600	2				1				
16	Judicial Officer - II	2				PB 3 15600 - 39100 + 7600	1				1				
17	Sr. Revenue Officer	1				PB 3 15600 - 39100 + 7600	1								
18	D/C Supt. Engineer	1				PB 3 15600 - 39100 + 7600					1				
19	Sr. Education Officer	1				PB 3 15600 - 39100 + 7600	1								
20	Art & Culture Officer	1				PB 3 15600 - 39100 + 7600					1				

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STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

21	DCAO	1			PB 3 15600 - 39100 + 7600	1								
22	DCHO	1			PB 3 15600 - 39100 + 7600					1				
23	DCF (Hqrs)	1			PB 3 15600 - 39100 + 7600	1								
24	DCSWCO	1			PB 3 15600 - 39100 + 7600	1								
25	Sr.RDO	1			PB 3 15600 - 39100 + 7600	1								
26	DIO	1			PB 3 15600 - 39100 + 7600	1								
27	DVO	1			PB 3 15600 - 39100 + 7600					1				
28	Sr. Local Adm. Officer	1			PB 3 15600 - 39100 + 7600	1								
29	Dy. Adviser Planning	1			PB 3 15600 - 39100 + 7600					1				
30	Under Secy (4 posts)	4			PB 3 15600 - 39100 + 6600	1				3				
31	J.O -III (3 Posts)	3			PB 3 15600 - 39100 + 6600					3				
32	R.O (Hqrs)	1			PB 3 15600 - 39100 + 6600	1								
33	S.S.O	1			PB 3 15600 - 39100 + 6600					1				
34	D.I & P.O	1			PB 3 15600 - 39100 + 6600	1								
35	Protocol Officer	1			PB 3 15600 - 39100 + 6600					1				
36	Sr. Accounts Officer	1			PB 3 15600 - 39100 + 6600					1				
37	E.E (2 posts)	2			PB 3 15600 - 39100 + 6600	1				1				
38	E.O (3 posts)	3			PB 3 15600 - 39100 + 6600	2				1				
39	Controller of Examtn.	1			PB 3 15600 - 39100 + 6600	1								
40	DAEO	1			PB 3 15600 - 39100 + 6600	1								
41	Sr. Research Officer	1			PB 3 15600 - 39100 + 6600					1				
42	Agriculture Officer	1			PB 3 15600 - 39100 + 6600					1				
43	Horticulture Officer	1			PB 3 15600 - 39100 + 6600					1				
44	DSCO	1			PB 3 15600 - 39100 + 6600	1								
45	DCF	1			PB 3 15600 - 39100 + 6600					1				
46	Road Transport Officer	1			PB 3 15600 - 39100 + 6600	1								
47	RDO	1			PB 3 15600 - 39100 + 6600					1				
48	Planning Officer	1			PB 3 15600 - 39100 + 6600					1				
49	SDVO	1			PB 3 15600 - 39100 + 6600					1				
50	LAO	1			PB 3 15600 - 39100 + 6600	1								

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

51	DS &YO	1				PB 3 15600 - 39100 + 6600	1							
52	DSWO	1				PB 3 15600 - 39100 + 6600					1			
53	Dist. Info.&Tech.Officer	1				PB 3 15600 - 39100 + 6600					1			
54	Editor of Debate	1				PB 3 15600 - 39100 + 5400	1							
55	Supt. (10 posts)	10				PB 3 15600 - 39100 + 5400	8				2			
56	PS to Chairman	1				PB 3 15600 - 39100 + 5400	1							
57	JO -IV (3posts)	3				PB 3 15600 - 39100 + 5400	2				1			
58	Revenue Officer	4				PB 3 15600 - 39100 + 5400	3				1			
59	A.S.S.O	1				PB 3 15600 - 39100 + 5400	1							
60	Information Officer	1				PB 3 15600 - 39100 + 5400	1							
61	Liaison Officer	1				PB 3 15600 - 39100 + 5400	1							
62	PS to CEM	1				PB 3 15600 - 39100 + 5400	1							
63	FAO	3				PB 3 15600 - 39100 + 5400	2				1			
64	Section Officer	1				PB 3 15600 - 39100 + 5400					1			
65	A.E (PWD)	4				PB 3 15600 - 39100 + 5400	3				1			
66	A.E.O	3				PB 3 15600 - 39100 + 5400	3							
67	Academic Officer	1				PB 3 15600 - 39100 + 5400	1							
68	ADAEO	1				PB 3 15600 - 39100 + 5400					1			
69	HPO	1				PB 3 15600 - 39100 + 5400					1			
70	Headmaster (P/S)	8				PB 3 15600 - 39100 + 5400	8							
71	Headmaster (M/S)	46				PB 3 15600 - 39100 + 5400	46							
72	Teacher (M/S)	16				PB 3 15600 - 39100 + 5400	16							
73	SDHO	1				PB 3 15600 - 39100 + 5400					1			
74	SDAO	1				PB 3 15600 - 39100 + 5400	1							
75	SDO (MI)	1				PB 3 15600 - 39100 + 5400	1							
76	AE (Soil)	1				PB 3 15600 - 39100 + 5400					1			
77	Dist. Fishery Officer	1				PB 3 15600 - 39100 + 5400					1			
78	ACF	3				PB 3 15600 - 39100 + 5400	3							
79	Asst. RTO	1				PB 3 15600 - 39100 + 5400	1							
80	Asst. RDO	2				PB 3 15600 - 39100 + 5400	1				1			

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

81	Inf & Tech. Officer	1			PB 3 15600 - 39100 + 5400					1			
82	AE /SDO (RD)	1			PB 3 15600 - 39100 + 5400	1							
83	Research Officer	1			PB 3 15600 - 39100 + 5400	1							
84	AE (Planning)	1			PB 3 15600 - 39100 + 5400					1			
85	APO	1			PB 3 15600 - 39100 + 5400	1							
86	Project Officer	1			PB 3 15600 - 39100 + 5400	1							
87	Veterinary Officer	2			PB 3 15600 - 39100 + 5400					2			
88	VAS	1			PB 3 15600 - 39100 + 5400					1			
89	AE (PHE)	1			PB 3 15600 - 39100 + 5400	1							
90	ALAO	2			PB 3 15600 - 39100 + 5400	1				1			
91	Sanitation Officer	1			PB 3 15600 - 39100 + 5400					1			
92	SPO	1			PB 3 15600 - 39100 + 5400	1							
93	Dist. Seri. Officer	1			PB 3 15600 - 39100 + 5400					1			
94	SWO	1			PB 3 15600 - 39100 + 5400	1							
95	Supdt. Of Tax	1			PB 3 15600 - 39100 + 5400					1			
96	Teachers (P/S)		14		PB 2 9300 - 34800 + 4800		14						
97	Teachers (M/S)		61		PB 2 9300 - 34800 + 4800		58				3		
98	Teachers (M/S)		61		PB 2 9300 - 34800 + 4600		41				20		
99	Teachers (P/S)		215		PB 2 9300 - 34800 + 4600		191				24		
100	ARO		8		PB 2 9300 - 34800 + 4600		5				3		
101	Head Surveyor		3		PB 2 9300 - 34800 + 4600		1				2		
102	ALO		1		PB 2 9300 - 34800 + 4600						1		
103	AI & PO		1		PB 2 9300 - 34800 + 4600		1						
104	Accountant		7		PB 2 9300 - 34800 + 4600		6				1		
105	CEO		6		PB 2 9300 - 34800 + 4600		5				1		
106	CPEO		1		PB 2 9300 - 34800 + 4600		1						
107	CAEO		4		PB 2 9300 - 34800 + 4600		3				1		
108	AHPO		1		PB 2 9300 - 34800 + 4600		1						
109	Research Officer		1		PB 2 9300 - 34800 + 4600		1						
110	AEO		4		PB 2 9300 - 34800 + 4600		3				1		

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

111	HEO		1		PB 2 9300 - 34800 + 4600		1						
112	ASCO		2		PB 2 9300 - 34800 + 4600		1			1			
113	FEO		1		PB 2 9300 - 34800 + 4600		1						
114	Asst. ITO		1		PB 2 9300 - 34800 + 4600		1						
115	Asst. R.O (Plg)		1		PB 2 9300 - 34800 + 4600					1			
116	Extension Officer		1		PB 2 9300 - 34800 + 4600		1						
117	Diary Supdt.		1		PB 2 9300 - 34800 + 4600		1						
118	Asst. Sanitation Officer		3		PB 2 9300 - 34800 + 4600		2			1			
119	AUDO		1		PB 2 9300 - 34800 + 4600					1			
120	ASPO		2		PB 2 9300 - 34800 + 4600		1			1			
121	Sr. Inspector (Co-op)		1		PB 2 9300 - 34800 + 4600		1						
122	ASWO		2		PB 2 9300 - 34800 + 4600		1			1			
123	Assistant		17		PB 2 9300 - 34800 + 4400		10			7			
124	Translator		1		PB 2 9300 - 34800 + 4400		1						
125	Record Keeper		1		PB 2 9300 - 34800 + 4400		1						
126	Surveyer-I		3		PB 2 9300 - 34800 + 4400		3						
127	Cartographer		1		PB 2 9300 - 34800 + 4400					1			
128	Inspector of Taxes		1		PB 2 9300 - 34800 + 4400					1			
129	JE		21		PB 2 9300 - 34800 + 4400		18			3			
130	Statistician		2		PB 2 9300 - 34800 + 4400		1			1			
131	Curator/Asst.		1		PB 2 9300 - 34800 + 4400		1			-			
132	District Librarian		1		PB 2 9300 - 34800 + 4400		1			-			
133	AAI		4		PB 2 9300 - 34800 + 4400		2			2			
134	Sr. Gramsevika		4		PB 2 9300 - 34800 + 4400		2			2			
135	Range Officer		1		PB 2 9300 - 34800 + 4400		1						
136	Forest Ranger		6		PB 2 9300 - 34800 + 4400		5			1			
137	MVI		1		PB 2 9300 - 34800 + 4400		1						
138	Supervisor		1		PB 2 9300 - 34800 + 4400		1						
139	Junior Farm Manager		1		PB 2 9300 - 34800 + 4400		1						
140	Extension Officer		1		PB 2 9300 - 34800 + 4400		1						

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL
(Mara Autonomous District Council)

141	Circle Officer		1			PB 2 9300 - 34800 + 4400		1							
142	Teachers (P/S)		53			PB 2 9300 - 34800 + 4400		46				7			
143	Teachers (M/S)		25			PB 2 9300 - 34800 + 4400		20				5			
144	UDC		56			PB 2 9300 - 34800 + 4200		41				15			
145	Com. Opt. Grade-III		9			PB 2 9300 - 34800 + 4200		4				5			
146	Cartographer-II		2			PB 2 9300 - 34800 + 4200		2							
147	Surveyer-II		10			PB 2 9300 - 34800 + 4200		6				4			
148	Junior Accountant		3			PB 2 9300 - 34800 + 4200		2				1			
149	Driver Grade-I		12			PB 2 9300 - 34800 + 4200		12							
150	Cameraman		1			PB 2 9300 - 34800 + 4200		1							
151	AFO		1			PB 2 9300 - 34800 + 4200		1							
152	Dy Ranger		7			PB 2 9300 - 34800 + 4200		6				1			
153	Receptionist		1			PB 2 9300 - 34800 + 4200		1							
154	Asst. Farm Manager		1			PB 2 9300 - 34800 + 4200		1							
155	Sanitary Inspector		5			PB 2 9300 - 34800 + 4200		4				1			
156	Teachers (P/S)		181			PB 2 9300 - 34800 + 4200		160				21			
157	Teachers (M/S)		6			PB 2 9300 - 34800 + 4200		4				2			
158	Dy Ranger (Soil)			1		PB 1 5200 - 20200 + 2800			1						
159	LDC/PA/Comp. Oprt /RA			226		PB 1 5200 - 20200 + 2400			180					46	
160	Surveyer/Carpenter/Cartographe			18		PB 1 5200 - 20200 + 2400			10					8	
161	Driver/SA/Handloom			25		PB 1 5200 - 20200 + 2400			20					5	
162	Gramsevak/Demonstrator/Carli			17		PB 1 5200 - 20200 + 2400			12					5	
163	Teacher (P/S)			103		PB 1 5200 - 20200 + 2400			52					51	
164	Teacher (M/S)			17		PB 1 5200 - 20200 + 2400			10					7	
165	Hindi Teacher			7		PB 1 5200 - 20200 + 2400			6					1	
166	Computer Attendant			1		PB 1 5200 - 20200 + 2000			1						
167	DR/Dufty/PA. Set Optr/Library			28		PB 1 5200 - 20200 + 1900			28						
168	Driver			18		PB 1 5200 - 20200 + 1900			18						
169	House Guard/Process			17		PB 1 5200 - 20200 + 1800			10					7	
170	Forest Guard/Skill Weaver			81		PB 1 5200 - 20200 + 1800			59					22	
171	IV Grade				370	IS 4440 - 7440 + 1650				241					129
	Total of MADC	200	847	559	370		145	704	407	241	55	143	152	129	10993.63

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 27 - AUTONOMOUS DISTRICT COUNCIL (CONTRACT & MR)
(Mara Autonomous District Council)

Sl.No	Name of Post	Pay Band + Grade Pay	Classification of Posts				Remarks
			Group-A	Group-B	Croup-C	Croup-D	
<i>1</i>		<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
1	Executive	40000 Fixed	11				
2	MDC	40000 Fixed	18				
3	MDC Pension					70	
4	Staff Pension					204	
5	Teachers (P/S)	14500 Fixed		26			
6	Teachers (M/S)	14500 Fixed		14			
7	Teachers (P/S)	9300 Fixed			123		
8	LDC Fixed	8100 Fixed			25		
9	Computer Operator	8100 Fixed			3		
10	SA	8100 Fixed			3		
11	Driver	8100 Fixed			9		
12	Cartographer-II	8100 Fixed			1		
13	Carpenter	8100 Fixed			1		
14	Chainman	8100 Fixed			3		
15	House Guard	8100 Fixed			4		
16	Forest Guard	8100 Fixed			1		
17	Wages	8100 Fixed				217	
18	IV-Grade	8100 Fixed				76	
19	Honorarium	2500 Fixed				20	
20	Disable Person	500 Fixed				175	
21	Old Age	250 Fixed				1446	
		Total	29	40	173	2208	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION
(AIZAWL MUNICIPAL COUNCIL)

Temporary posts

Major Head : 2217 - Urban Development
Sub-Major Head : 01 - State Capital Development
Minor Head : 191 - Asst. to Local Bodies, Corporation, Urban Dev. Authority.
Sub-Head : (02) - Aizawl Municipal Council/Corporation
Detail Head : (00)
Object Head : (31) - Grants-in-Aid (Salary)

Sl. No.	Name of post	No. of sanctioned posts				PB + Grade Pay	No. of posts filled up				No. of Vacant posts				B.E. 2017-18
		A	B	C	D		A	B	C	D	A	B	C	D	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Municipal Commissioner	1				PB 4 37400 - 67000 + 9500	1								
2	Secretary	1				PB 3 15600 - 39100 + 6600	1								
3	Executive Engineer	2				PB 3 15600 - 39100 + 6600	1				1				
4	Medical Officer	1				PB 3 15600 - 39100 + 6600					1				
5	Town & Country Planner	1				PB 3 15600 - 39100 + 6600					1				
6	Chief Accounts Officer	1				PB 3 15600 - 39100 + 6600					1				
7	Executive Officer	1				PB 3 15600 - 39100 + 5400	1								
8	Superintendent	1				PB 3 15600 - 39100 + 5400	1								
9	Administrative Officer	1				PB 3 15600 - 39100 + 5400					1				
10	Finance & Accounts Officer	1				PB 3 15600 - 39100 + 5400	1								
11		1				PB 3 15600 - 39100 + 5400					1				
12	System Administrator	1				PB 3 15600 - 39100 + 5400	1								
13	Assistant Engineer	1				PB 3 15600 - 39100 + 5400	1								
14	Town Planner	1				PB 3 15600 - 39100 + 5400					1				
15	Assistant Town Planner	2				PB 3 15600 - 39100 + 5400	2								
16	Assistant Architect	2				PB 3 15600 - 39100 + 5400	2								
17	Assistant		4			PB 2 9300 - 34800 + 4400					4				
18	Stenographer-II		1			PB 2 9300 - 34800 + 4400		1							
19	Accountant		1			PB 2 9300 - 34800 + 4400		1							

` in lakh

423.17

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION
(AIZAWL MUNICIPAL COUNCIL)

20	Junior Engineer		11			PB 2 9300 - 34800 + 4400		11							
21	MIS Associates		2			PB 2 9300 - 34800 + 4400		2							
22	Planning Assistant		11			PB 2 9300 - 34800 + 4400		11							
23	Urban Surveyor-I		1			PB 2 9300 - 34800 + 4400					1				
24	Zonal Assistant					PB 2 9300 - 34800 + 4400									
25	P.A. to Mayor		1			PB 2 9300 - 34800 + 4400		1							
26	P.A. to Dy. Mayor		1			PB 2 9300 - 34800 + 4400		1							
27	U.D.C.		2			PB 2 9300 - 34800 + 4200		2							
28	Data Entry Operator			1		PB 1 5200 - 20200 + 2800			1						
29	Sanitary Inspector			1		PB 1 5200 - 20200 + 2800			1						
30	Urban Surveyor-II			2		PB 1 5200 - 20200 + 2800			2						
31	Surveyor			1		PB 1 5200 - 20200 + 2800					1				
32	L.D.C.			2		PB 1 5200 - 20200 + 2400			2						
33	Junior Assistant/LDC			10		PB 1 5200 - 20200 + 2400			10						
34	P.A./LDC			1		PB 1 5200 - 20200 + 2400			1						
35	LDC (Personal Branch)			2		PB 1 5200 - 20200 + 2400			2						
36	Draftman-III			1		PB 1 5200 - 20200 + 2400			1						
37	Electrician-III			3		PB 1 5200 - 20200 + 2400			3						
38	Driver-III			10		PB 1 5200 - 20200 + 1900			10						
39	Driver-III (Personal Branch)			2		PB 1 5200 - 20200 + 1900			2						
40	Despatch Rider			2		PB 1 5200 - 20200 + 1900			2						
41	JCB Operator			1		PB 1 5200 - 20200 + 1900			1						
42	Chowkidar				3	1S 4440 - 7440 + 1650					3				
43	Sweeper				4	1S 4440 - 7440 + 1650					4				
44	Terminal Attendant				3	1S 4440 - 7440 + 1650					3				
45	Handleman				1	1S 4440 - 7440 + 1650					1				
46	Grade-IV				26	1S 4440 - 7440 + 1650					26				
47	Household Attendants				23	1S 4440 - 7440 + 1651					23				
	Total	19	35	39	60		12	30	38	60	13	0	0	0	423.17

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION (CONTRACT & MUSTER ROLL)
(AIZAWL MUNICIPAL COUNCIL)

MUSTER ROLL

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Group A	Group B	Group C	Group D	
1	2	3	4	5	6	7	8
1	Planning Assistant	` 460/- per day		2			
2	Electrician-I	` 460/- per day		2			
3	MIS Associates	` 460/- per day		1			
4	Junior Engineer	` 460/- per day		1			
5	Zonal Assistant	` 460/- per day		4			
6	Junior Assistant/L.D.C.	` 370/- per day			1		
7	PA/LDC	` 370/- per day			1		
8	Driver	` 370/- per day			9		
9	Despatch Rider	` 370/- per day			2		
10	L.D.C.	` 370/- per day			5		
11	JCB Operator	` 370/- per day			1		
12	Multitasking Staff	` 370/- per day			1		
13	Chowkidar	` 270/- per day				4	
14	Terminal Attendant	` 270/- per day				4	
15	Sweeper	` 270/- per day				5	
16	Peon	` 270/- per day				5	
17	Household Attendant	` 270/- per day				3	
18	Handleman	` 270/- per day				1	
19	Household Attendant of Councilors (Co. Terminals)	` 270/- per day				20	
	Total		0	10	20	42	

STAFF PAID UNDER GRANTS-IN-AID
DEMAND NO. 46 URBAN DEVELOPMENT & POVERTY ALLEVIATION (CONTRACT & MUSTER ROLL)
(AIZAWL MUNICIPAL COUNCIL)

CONTRACT

Sl. No	Name of Post	Scale of Pay/ PB + Grade Pay	Classification of Posts				Remarks
			Skilled-I	Skilled-II	Semi-Skilled	Unskilled	
1	2	3	4	5	6	7	8
1	Executive Officer	PB 3 15600 - 39100 + 5400	1				
2	Assistant Engineer	PB 3 15600 - 39100 + 5400	1				
3	Assistant Architect	PB 3 15600 - 39100 + 5400	1				
4	System Administrator	PB 3 15600 - 39100 + 5400	1				
5	Accountant	PB 2 9300 - 34800 + 4400		1			
6	Junior Engineer	PB 2 9300 - 34800 + 4400		1			
7	MIS Associates	PB 2 9300 - 34800 + 4400		2			
8	Stenographer-II	PB 2 9300 - 34800 + 4400		1			
9	U.D.C.	PB 2 9300 - 34800 + 4200		2			
10	Data Entry Operator	PB 1 5200 - 20200 + 2800			1		
11	Sanitary Inspector	PB 1 5200 - 20200 + 2800			1		
12	Draftman-III	PB 1 5200 - 20200 + 2400			1		
13	L.D.C.	PB 1 5200 - 20200 + 2400			6		
14	Driver-III	PB 1 5200 - 20200 + 1900			1		
15	Grade-IV	1S 4440 - 7440 + 1650				6	
	Total		4	7	10	6	