



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
GOVERNMENT OF KARNATAKA

೨೦೧೮-೧೯ನೇ ಸಾಲಿಗಾಗಿ
ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಒದಗಿಸಿರುವ ಹಣದ ವಿವರ
(ಜಿಲ್ಲಾ, ತಾಲ್ಲೂಕು ಮತ್ತು ಗ್ರಾಮ ಪಂಚಾಯಿತಿ ಕಾರ್ಯಕ್ರಮಗಳನ್ವಯ)
ಸಂಪುಟ - ೪ : ಕಲಬುರಗಿ ವಿಭಾಗ
BUDGET ALLOTMENT FOR ZILLA PANCHAYATH
for the Year 2018-19
(Zilla, Taluk & Grama Panchayath Schemewise)
VOLUME - IV : Kalaburagi Division

(ಫೆಬ್ರವರಿ ೨೦೧೮ ರಂದು ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)
(As Presented to the Legislature in February 2018)



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
Government of Karnataka

೨೦೧೮-೧೯ನೇ ಸಾಲಿಗಾಗಿ

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ಸಂಪುಟ-4 ಕಲಬುರಗಿ ವಿಭಾಗ

BUDGET ALLOTMENT FOR ZILLA PANCHAYATH

for the year 2018-19

(Zilla, Taluk and Grama Panchayath Schemewise)

Volume – IV : Kalaburagi Division

CEISA 1 YAS PAAPPE AgA o APE 2018-19

ANNEXURE - 1 Major Head wise Abstract 2018-19

(PA UA) (in Lakhs)

PE	YAS PAAPPE	Head Of Account	f. YAPAI PAUA	v. YAPAI PAUA	UAS PAI PAUA	MI AO
			ZP Schemes	TP Schemes	GP Schemes	Total
2059	PAAPPE PAUA	Public Works	16520.00	0.00	0.00	16520.00
2202	PAAPPE	General Education	384720.00	1098185.00	0.00	1482905.00
2204	QAC E PAUA	Sports and Youth Services	5053.00	0.00	600.00	5653.00
2205	PAE PAUA	Art & Culture	374.00	0.00	0.00	374.00
2210	PAUA	Medical and Public Health	118597.00	4788.00	0.00	123385.00
2211	PAUA	Family Welfare	48102.00	0.00	0.00	48102.00
2215	PAUA	Water Supply and Sanitation	0.00	527.00	184482.00	185009.00
2216	PAUA	Housing	0.00	0.00	100000.00	100000.00
2225	PAUA	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	179911.00	106257.00	0.00	286168.00
2230	PAUA	Labour and Employment	925.00	49.00	422.00	1396.00
2235	PAUA	Social Security and Welfare	4655.00	94766.00	0.00	99421.00
2236	PAUA	Nutrition	0.00	215042.00	0.00	215042.00
2401	PAUA	Crop Husbandry	21203.00	11136.00	0.00	32339.00
2402	PAUA	Soil & Water Conservation	3154.00	79.00	0.00	3233.00
2403	PAUA	Animal Husbandry	12448.00	38327.00	0.00	50775.00
2405	PAUA	Fisheries	3020.00	0.00	0.00	3020.00
2406	PAUA	Forestry and Wild Life	16579.00	0.00	0.00	16579.00
2425	PAUA	Co-operation	399.00	185.00	0.00	584.00
2501	PAUA	Special Programmes for Rural Development	0.00	103.00	10200.00	10303.00
2505	PAUA	Rural Employment	174000.00	0.00	0.00	174000.00
2515	PAUA	Other Rural Development Programmes	29363.00	126760.00	345679.00	501802.00
2551	PAUA	Hill Areas	0.00	0.00	300.00	300.00
2702	PAUA	Minor Irrigation	2623.00	0.00	127.00	2750.00
2810	PAUA	New and Renewable Energy	470.00	0.00	500.00	970.00
2851	PAUA	Village and Small Industries	12205.00	121.00	0.00	12326.00

DAI PA 2018-19 Budget

CEISAZÀ - 1 ¥ÀSÈÀ ÈÀ²À¶ÖÈÉÁgÀ ° ÀaPE2018-19

ANNEXURE - 1 Major Head wise Abstract 2018-19

(©PA` UAAè) (` in Lakhs)

È	¥ÀSÈÀ ÈÀ²À¶ÖÈÉ	Head Of Account	f.¥À PÁAiÒPÀÈUAA ZP Schemes	vÁ.¥À PÁAiÒPÀÈUAA TP Schemes	UÁaA PÁAiÒPÀÈUAA GP Schemes	MI ÄÖ Total
2852	GZÀUAA	Industries	365.00	0.00	0.00	365.00
3054	gÀÈP ÁVÜ, ÈVÈ ÈUAA	Roads and Bridges	35992.00	852.00	0.00	36844.00
3425	EvÈ«eÁÈÀ, Á+ÈÁZÁÉ	Other Scientific Research	233.00	0.00	0.00	233.00
3451	ÀªÁAiÀ DyöPÀ, ÈÈUAA	Secretariat Economic Services	2426.00	0.00	0.00	2426.00
3456	ÉAUÁPA, ÁSgAdÀ	Civil Supplies	11.00	0.00	0.00	11.00
3475	EvÈ, ÁªÁÈADyöPÀ, ÈÈUAA	Other General Economic Services	651.00	0.00	0.00	651.00
	MI ÄÖ ÈVÄ	GRAND TOTAL	1073999.00	1697177.00	642310.00	3413486.00

CEASAZA - 2 f - Ae AgA ° AaPE2018-19

ANNEXURE - 2 - District Wise Abstract 2018-19

(©PA` UAAè) (in Lakhs)

SL No	f - È	Districts	f.¥A PAAiROP&UAA ZP Schemes	vA ¥A PAAiROP&UAA TP Schemes	UAA&A PAAiROP&UAA GP Schemes	MI iO Total	
1	300	MI AO - f - Ae¥A PAAi	Lumpsum - ZP	217615.33	61533.28	640569.00	919717.61
2	401	·· ÈUAA EgA ÈUAA	Bengaluru (Urban)	46990.28	79752.57	14.00	126756.85
3	402	·· ÈUAA EgA (UAA&AA t)	Bengaluru (Rural)	15033.02	30208.04	13.00	45254.06
4	403	av&AUA	Chitradurga	33212.25	54776.73	36.00	88024.98
5	404	PEA - AgA	Kolar	20367.63	47510.06	20.00	67897.69
6	405	2a AÈUA	Shivamogga	31015.90	57554.77	52.75	88623.42
7	406	vA PAA EgA	Tumakuru	45617.17	84743.52	110.00	130470.69
8	407	a È. AgA	Mysuru	38774.70	72011.02	141.00	110926.72
9	408	a PAAUA AgA	Chikkamagaluru	23527.28	41800.73	48.00	65376.01
10	409	z&E PAAUA	Dakshina Kannada	26585.21	44276.22	70.46	70931.89
11	410	o A. ÈA	Hassan	33292.40	61330.87	116.24	94739.51
12	411	PE qUA	Kodagu	11698.24	14947.30	41.00	26686.54
13	412	a AAQA	Mandya	26531.08	51083.35	114.00	77728.43
14	413	·· ÈUA<	Belagavi	70647.53	130767.74	76.00	201491.27
15	414	<<dAi¥A AgA	Vijayapura	38720.12	76595.92	130.00	115446.04
16	415	z&gAA qA	Dharwar	27928.48	45911.39	13.76	73853.63
17	416	Gv&A PAAUA	Uttara Kannada	27032.94	53177.75	66.00	80276.69
18	417	PA SAgX	Kalaburagi	40575.51	85787.17	88.00	126450.68
19	418	S¼Aj	Ballari	31977.31	67495.97	35.00	99508.28
20	419	©A z&ji	Bidar	28590.47	59700.42	54.00	88344.89
21	420	gAAiAZ AgA	Raichur	25478.24	58699.00	64.00	84241.24
22	421	AiAA zXj	Yadgir	15719.74	35101.74	52.00	50873.48
23	451	zA° A UÈÈ	Davanagere	33601.69	61528.94	35.00	95165.63
24	452	gA° A ÈUAA	Ramanagara	15943.18	31513.40	35.00	47491.58
25	453	a P S¼A¥ AgA	Chickaballapur	17797.98	39803.96	64.28	57666.22
26	456	ZA° AgAd ÈUAA	Chamarajanagar	15266.95	28840.52	59.00	44166.47
27	457	GqA	Udupi	16615.82	27775.16	67.00	44457.98

DAiA AIA 2018-19 Budget

CEASAZA - 2 f-ÁeÁgÁ ° ÁaPE2018-19
ANNEXURE - 2 - District Wise Abstract 2018-19

(©PA` UAAè) (in Lakhs)

SL No	f-É	Districts	f.¥Á PÁÁiÁOPÁÁUÁÁ ZP Schemes	vÁ.¥Á PÁÁiÁOPÁÁUÁÁ TP Schemes	UÁÁÁ PÁÁiÁOPÁÁUÁÁ GP Schemes	MI ÁÖ Total
28	461	ÁUÁPEÁmÉ	30507.83	64247.87	1.00	94756.70
29	462	UÁÁÁ	20451.91	34123.16	23.56	54598.63
30	463	°ÁÁÁ	27246.74	49867.69	60.95	77175.38
31	466	PE¥ÁÁ	19636.07	44710.74	40.00	64386.81
MI ÁÖ ÉvÁ GRAND TOTAL			1073999.00	1697177.00	642310.00	3413486.00

DAIÁÁÁ 2018-19 Budget

CEASAZA- 3 PAAIOPAJ 1 SAC a ZBAA o AaPE2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

(@PA` UAAe) (^ in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2059	2059-00-101-0-26	F` AeYAZAAiVi 1 SAC a ZBAA	ZP Establishment Charges	2059-80-196-1-01 13444.38
	2059-00-101-0-27	C^ MEWURZAUAA	Suspense Debits	2059-80-196-1-01 34.20
	2059-00-101-0-28	aa A^ o Aie^ AVAZAgAU	Maintenance and Repairs	2059-80-196-1-01 2822.64
	2059-00-101-0-29	o E_ AYAgPEBAA	New Supplies	2059-80-196-1-01 252.98
	2059-00-101-0-30	C^ MEWURZAUAA	Suspense Credits	2059-80-196-1-01 -34.20
	Total 2059			16520.00
2202	2202-00-101-0-18	gATIAIA PAAIOPAJA YAa&APA?PAPEYEIPAD^ AgA ES^ (JARJA)	National programme for National Support to Primary Education (MDM)	2202-01-196-6-01 194210.00
	2202-00-101-0-19	JA A^ 2PA C^ SiMEEA_A IE	Sarva Shiksha Abhiyana Society	2202-01-197-6-01 102485.00
	2202-00-101-0-27	±A^ a AVAIAgAE^ PAw	Appointment of School Mothers	2202-01-196-1-01 6570.58
	2202-00-101-0-40	UAWUEDZAgZA?PBA_A s^ AE	Remuneration to Contract Teachers	2202-01-196-1-01 75.60
	2202-00-101-0-61	YAa&APA±A^ BAA	Primary Schools	2202-01-197-1-01 673256.72
	2202-00-101-0-63	YAa&APA±A^ BAUE_ AAIIMEAZAEA	Elementary Schools GIA	2202-01-197-1-01 66152.44
	2202-00-101-0-64	YAa&APA±A^	Inspection	2202-01-197-1-01 15718.07
	2202-00-101-0-65	YAa&APA±A^ a ±A^ BAA	Pre - Elementary Schools	2202-01-197-1-01 439.77
	2202-00-101-0-66	YEAgE^ AVU^ M^ YAoqA	Additions & Alterations	2202-01-197-1-01 2270.00
	2202-00-102-0-20	gATIAIA a MZ&APA?PA D^ SiMEEA	RMSA	2202-02-196-6-01 240.00
	2202-00-102-0-26	aa A^ o Aie^ AVU_ AAIIMEAZAEA	Maintenance and G.I.A.	2202-02-196-1-01 139685.14
	2202-00-102-0-28	SA_ X YEAg±A^ BAUE_ AAIIMEAZAEA	GIA to Private High Schools	2202-02-196-1-01 31596.17
	2202-00-102-0-31	YAa&APA±A^	Inspection	2202-02-196-1-01 5479.48
	2202-00-102-0-33	ZAA_ AAIIA a AVU; SFEA^ AgYA^ A (CAUEE EARAiAEi «ZAYOUABEBAUEAgAvE^ AVU«ZAAkPA_A	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	2202-02-196-1-01 2301.00
	2202-00-102-0-34	YEAgE^ AVU^ M^ YAoqA	Additions & Alterations	2202-02-196-1-01 2280.00
	2202-00-102-0-39	UAAcSUAkAA^t UAgAPA^, o E_ AwU	Gandhi Grameena Gurukula, Hosaritti	2202-02-196-1-01 116.21
	2202-00-102-0-62	YEAg±A^ BAA	High Schools	2202-02-197-1-01 225212.28
	2202-00-102-0-68	aa A^ YEAg±A^ BAA	Residential High Schools	2202-02-197-1-01 80.72
	2202-00-102-0-69	gATIAIA a MZ&APA?PA D^ SiMEEA^ MZ^ ±A^ BAA	RMSA Model Schools	2202-02-197-6-01 12570.00
2202-00-103-0-36	PAAIOPAJ 1 SAC	Executive Establishment	2202-01-196-1-01 498.42	
2202-00-104-0-01	a AZAAAC^i ASAVGAUUE^ AVCAUAPAj UE^2PA AiEAdEE	Scheme for providing Education to Madarasas, Minorities and Disabled	2202-80-196-6-02 204.00	
2202-00-104-0-35	JA AVUAA_ gAgAdA	Supply of Materials	2202-80-196-1-02 985.00	

DAI^ AIA 2018-19 Budget

CEASAZA- 3 PAAIOPAAUAA PAATJOPeIA o AAPe2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

(PPA UAAe) (in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2202	2202-00-104-0-37	dEA2PA @AIA	Jana Shikshana Nilaya	2202-01-196-1-01 478.40
	Total 2202			1482905.00
2204	2205-00-104-0-01	YAZAIAVI AIA AQA oUA SE T CoSIMEI	Panchayath Yuva Kreedha Khel Abhiyan	2204-00-198-6-11 600.00
	2205-00-104-0-26	QAQA PAI a AVCGA UAA AWAEEOUA CzAAe UAUA A AUeYAIA t BA AVCEA BA	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	2204-00-196-1-01 1004.53
	2205-00-104-0-27	AAIA PAAIA A EA EA CCBaj	Assistant Youth Services Officer	2204-00-196-1-01 371.65
	2205-00-104-0-28	QAQAUA UAA a o AE	Maintenance of Stadia	2204-00-196-1-01 1660.81
	2205-00-104-0-29	QAQA a EA A A AIA	Sports Schools/Hostels	2204-00-196-1-01 773.41
	2205-00-104-0-30	PAAYj WAI g AQA YAUA A AVCPA BAgAUE DyOPAE GA	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2204-00-196-1-01 581.22
	2205-00-104-0-31	UAkAt QAQA PEAZUA	Rural Sports Centres	2204-00-196-1-01 279.53
	2205-00-104-0-32	«ZAYOUA a AVU«ZAYOI AVGAE, A AIA	Assistance to students and non-students	2204-00-196-1-01 68.69
	2205-00-104-0-33	QAQA A AVHAA PEVA a AVUDI zA EA EA COSHUE 1/2, A A PA A AVUEVGE, A, BAUE, A AIA	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	2204-00-196-1-01 67.55
	2205-00-104-0-34	MIAUA QAQAUA a AVCSAIA gAUAACgUA a MotPECEAZAEUA	Grants for Construction of Indoor Stadium and Open Air Theatre	2204-00-196-1-01 175.50
	2205-00-104-0-35	UA AVGAYAEUA QAQAUEYEA P A	Sports Promotion in Rural Areas	2204-00-196-1-01 34.20
	2205-00-104-0-36	QAQA A AVUARj ACUAV fAe AVU«SVAIA AIA EA EA AQAUE, A AIA	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	2204-00-196-1-01 35.91
	Total 2204			5653.00
2205	2205-00-101-0-26	SAIA YA EA ACgUA a Mot	Construction of Open Air Theaters	2205-00-196-1-01 374.00
	Total 2205			374.00
2210	2210-00-101-0-27	YAXAPADgEAUPEAZUA	Primary Health Centres	2210-80-196-1-01 39142.58
	2210-00-101-0-28	vA EA a A EA, A AdPAD, EA	Taluk Level General Hospitals	2210-80-196-1-01 7193.80
	2210-00-101-0-29	DAIµi aQvA AIA a AVU, EA vGEIA EA a AVU a o AE	Opening and Maintenance of AYUSH Hospitals and Dispensaries	2210-80-196-1-01 7909.41
	2210-00-101-0-32	fAe SAC	District Establishment	2210-80-196-1-01 4859.21
	2210-00-101-0-33	AAIA C AIA, AAIµP, EA a AVUµS AIA	Local Fund Combined Hospitals and Dispensaries	2210-80-196-1-01 4528.08
	2210-00-101-0-35	DAIµi, fAeD, EA a AVU EA AIAEA fAe	District Hospitals of AYUSH and GIA to Private	2210-80-196-1-01 1169.72

CEASAZA- 3 PAAIOPAUAA PAATTOPAIA o AAPÉ2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

(PAA UAA) (in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2210		SÁ, X D, ABAUE, AAIÁEÁZÁEA	Hospitals		
	2210-00-101-0-36	DgEUAÉ - ASÉIA PAQUAÁ a a o AÉ	Maintanance of Health Buildings	2210-80-196-1-01	1903.00
	2210-00-101-0-37	DAIMpi E - ASÉIA Omas a AVUgA, AAIÁ PUAÁ	Drugs & Chemicals of AYUSH Department	2210-80-196-1-01	1562.76
	2210-00-101-0-41	AiÁEÁ a aQVÁiÁUÁYÁgÁ a AVU a a o AÉ	Opening & Maintenance of Unani Dispensaries	2210-80-196-1-01	368.69
	2210-00-101-0-46	ÁZÁj DgEUAÁWAPUAÁ	Mobile Health Units	2210-80-196-1-01	43.00
	2210-00-101-0-62	YÁxÁAPADgEUAÁPEAZUAÁ a a AÉÉ- YÁAw UAÁ	Strengthening of PHCs - Maternity Homes	2210-80-197-1-01	1175.39
	2210-00-102-0-31	gÁTÁAiÁ a A Á AiÁ a gEÁZAPAIÁOPAA	National Anti - Malaria Programme	2210-80-196-1-01	6440.74
	2210-00-102-0-40	D, AÉ, APÁÁÁÁZÁgÁU	Repairs to Hospital Equipments	2210-80-196-1-01	400.00
	2210-00-102-0-65	zÁgÁÁtÁ a ÉÁ(DAIMpi, Áj zÉ	Telephone Charges (includes AYUSH)	2210-80-197-1-01	224.38
	2210-00-102-0-66	aÁgÁ a AVU zÁZÁÁ(DAIMpi, Áj zÉ	Water & Electricity (includes AYUSH)	2210-80-197-1-01	179.75
	2210-00-103-0-26	YÁxÁAPADgEUAÁPEAZUAÁ (Á, Á ÁZÁ) (JA.JEi.)	Primary Health Centres (GOI Pattern) (MNP)	2210-80-196-1-01	35327.94
	2210-00-103-0-30	PAÁOI PADgEUAÁ a A ÁEC a SÁiÁÉÁÉÉ	Karnataka Health System Development Project	2210-80-196-1-01	5416.75
	2210-00-103-0-42	vÁÁEBA D, ABAUEZAVAWAPUAÁ	Dental Units to Taluk Hospitals	2210-80-196-1-01	218.04
	2210-00-103-0-43	vÁÁEBA a A ÁÁD, ABAÁ	Taluk Level Hospitals	2210-80-196-1-01	417.50
	2210-00-103-0-44	CASÁ Éii UAA a A ÁÉ	Provision for Ambulances	2210-80-196-1-01	278.00
	2210-00-103-0-45	vÁÁEBA D, ABAUEPÁgÁ, ÉÁÁ	X-Ray Facilities to Taluk Hospitals	2210-80-196-1-01	169.00
	2210-00-103-0-47	gÁÁÁs, AÁÁÉ	Establishment of Blood Bank	2210-80-196-1-01	30.00
	2210-00-104-0-61	GÁPEÁZUAÁ, AÁÁÉ(JA.JEi.)	Establishment of Sub Centres (MNP)	2210-80-197-1-01	1960.93
	2210-00-104-0-63	PAÁUAÁ (DAIMpi, Áj zÉ	Buildings (including AYUSH)	2210-80-197-1-01	838.51
	2210-00-104-0-64	Á a AVUAA a AVU, ÁSgAdÁ	Supplies and Materials	2210-80-197-1-01	355.04
2210-00-104-0-68	PAÁOI PA, ÉÁ C a AiÁÁ UAA SÁvÁ CrAiÁ é YÁ a UAA	Payments Under The Karnataka Guarantee of Services Act	2210-80-197-1-02	54.00	
2210-00-105-0-38	PAÁUAÁ	Buildings	2210-80-196-1-01	885.00	
4210-00-101-0-39	fÁÁDgEUAÁPÁÁj PAÁUAÁ	District Health Office Buildings	2210-80-196-1-01	333.78	
	Total 2210			123385.00	
2211	2210-00-106-0-01	fÁÁPÁ ÁAS PÁÁt «SÁUA	District Family Welfare Bureau	2211-00-196-6-02	4683.00
	2210-00-106-0-02	YÁxÁAPADgEUAÁPEAZUAÁ eUAÁ, ÁAVÁPÁ ÁAS PÁÁt PÉAZUAÁ	Rural Family Welfare Centres at PHCs	2211-00-196-6-05	11393.00
	2210-00-106-0-03	UAÁ ÁAVÁÁGÁYÁPEÁZUAÁ (PÁ ÁAS PÁÁt zÁAiÁ é YÁgASÁÁZÁÁÁ)	Rural Sub-Centres (Opened Under Family Welfare)	2211-00-196-6-06	24021.00

CEASAZA- 3 PAAIOPAAUA PAATTOPAIA AaPE2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

(PAA UAa) (in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2211	2210-00-106-0-48	PAogEvGA, A, UAA EA EA WGA AYAAAPADgEUA PEAZAAA, AAIIEAZAEAgAd, PAogAEAAE EA PAI AAS PAAt, ರಾಜ್ಯ ಆರೋಗ್ಯ ಸಾರಿಗೆ ಸಂಸ್ಥೆ	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	2211-00-196-1-01	4476.75
	2210-00-106-0-49	dEASAI PEAZAAA	Population Centres	2211-00-196-1-01	1457.00
	2210-00-106-0-50	L. . -8 gAAIA e, AMzAAIA DgEUAPEAZAAA AAZAA gEAPE	Continuation of Health Centres under CHCs created under IPP-VIII	2211-00-196-1-01	1848.86
	2210-00-106-0-52	AgAAIA dEASAI AiEAdEE3 - PAAIOPAJ 1SA	Executive Establishment - IPP3	2211-00-196-1-01	60.44
	2210-00-106-0-53	OmBAA AVU'j Aei UAAAYgPE AVUYAn YEAA AiEA PAAIOPAA	Supply of Drugs and Syringes and Pulse Polio Immunisation	2211-00-196-1-01	144.80
	2210-00-106-0-54	YAAWAAIA f- Ae, EAgiUAUE PAA, gSgAFUE, Aj UE a ZN	Transportation of Vaccine for Regional District Stores	2211-00-196-1-01	17.15
	Total 2211				48102.00
2215	2215-00-101-0-61	ZAGU AVU, AUAE	Repairs and Carriages	2215-01-197-2-01	421.26
	2215-00-101-0-62	EAvBA, gSgAdUAA	New Supplies	2215-01-197-2-01	105.74
	2215-00-102-0-91	ZN AgAAC OgiAEA	Swacha Bharat Mission	2215-01-198-6-01	181033.00
	2215-00-102-0-92	PEVAESA UAA a a AE	Maintenance of Borewells	2215-01-198-2-02	1614.00
	2215-00-102-2-76	A UAgA, gSgAdA AiEAdEEIA a a AE	Maintenance of Mini-Water Supply Scheme	2215-01-198-2-02	1835.00
	Total 2215				185009.00
2216	2216-00-102-0-14	YASA AwaD a A, i AiEAdEE- UAAdAt	Pradhan Mantri Awas Yojana - Grameena	2216-80-198-6-02	100000.00
	Total 2216				100000.00
2225	2225-00-101-0-01	YA s v AEA. «ZAYOUAUEYEA VAPA	Encouragement to Merit SC Students	2225-01-196-6-01	5.00
	2225-00-101-0-02	YA? uAeAwAIA gAC OIAI AiEAdEE- a EBe EA VAA	Scheme for Development of Scheduled Castes - Post Matric Scholarship	2225-01-197-6-03	28092.00
	2225-00-101-0-03	DyOPAAV »AZAZZA AUAAAC OIAI AiEAdEE- C±AZA AVIA e vEqgAe AgA AVAUE a EBe YA a A «ZAYO a EA	Scheme for Development of Economically Backward Class - Pre Matric Scholarship for children of those Engaged in unclean occupation	2225-01-197-6-04	11.00
	2225-00-101-0-05	C. AAIA a AgAA OAUAE CAVAAAw «a A»vA	Removal of Untouchability and Assistance to Inter Caste Married Couple	2225-01-197-6-05	2427.00
	2225-00-101-0-06	PEAZAYAAVA AiEAdEEIA e EAIAIA AVU EAdAAIAj AUi PA EdUAAYIA BA AqAgA	Centrally Sponsored Scheme of Book Banks of Medical and Engineering Colleges	2225-01-196-6-06	107.00

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CEASAZA- 3 PAAIOPAAUA PAATOPAI AaPE2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

(PPA UAA) (in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2225	2225-00-101-0-27	YA2pAeAw «ZAYOUAUE«ZAYOaEVA	Scholarships to Scheduled Caste students	2225-01-196-1-01	20115.70
	2225-00-101-0-29	aEnPi EAvgAA, PAOj «ZAYO «AiUAa a o AE	Maintenance of Post Matric Government Hostels	2225-01-196-1-01	9849.00
	2225-00-101-0-30	PAAIO a AO PA' SAC	Executive Establishment	2225-01-196-1-01	11475.64
	2225-00-101-0-32	YAeA. «ZAYOUAUEa A' ±A-BA	Residential Schools for SCs	2225-01-196-1-01	2365.16
	2225-00-101-0-36	PAOj PA-EdA «ZAYO «AiUA	Government College Hostels	2225-01-196-1-01	3198.87
	2225-00-101-0-37	PA-EdA «ZAYOUAUEYAgAAgAEvgEj AiM-awUA	Assistance to College Students, Other	2225-01-196-1-01	10153.81
		±EYAYEAEYAeAwAiA «ZAYOUAUE, AAIiA	Concessions & Assistance to Meritorious Scheduled Caste Students		
	2225-00-101-0-42	SA, X «ZAYO «AiUAUE, AAIiAEAEAE	Grant-in-Aid to Private Hostels	2225-01-196-1-01	1382.82
	2225-00-101-0-47	aA%IAj UEvgAEw PEAZUA	Training Centres for Women	2225-01-196-1-01	27.00
	2225-00-101-0-57	YAeA. «ZAYOUAUEvgEj AiM-awUA	Other Concessions to SC Students	2225-01-196-1-01	20.00
	2225-00-101-0-61	aEnPi YAeA a «ZAYO «AiUAa a o AE	Maintenance of Pre-matric Hostels	2225-01-197-1-01	28114.58
	2225-00-101-0-62	YA2pAeAw PA-EdAUAa a ME' EVa, EPAAUA C@S	Infrastructure Development in SC Colonies	2225-01-197-1-01	1903.00
	2225-00-101-0-64	YA2pAeAw PA AASUAUE, AAIiA	Assistance to Scheduled Caste Families	2225-01-197-1-01	1213.00
	2225-00-101-0-65	o ENAH I a AVUP A a ZUA, AAIiA	Payment of Extra Boarding & Lodging Charges	2225-01-197-1-01	6827.62
	2225-00-101-0-67	aEnPi YAeA a PAOj «ZAYO «AiA PAqUA a o AE	Maintenance of Pre Metric Government Hostel Buildings	2225-01-197-1-01	991.00
	2225-00-101-0-68	YA2pAeAwAiA gAC@B AIEAdEE- aEnBe YAeA a «ZAYO a EVA	Scheme for Development of Scheduled Castes - Pre Matric Scholarship	2225-01-197-1-01	10545.31
	2225-00-101-0-75	EAAj oAUa a A%IA PAAt PEAZUA	Nursery-cum-Women Welfare Centres	2225-01-197-1-01	135.50
	2225-00-101-0-80	YA2pAeAw PAEEEA YAaAZgAUeYEvAP A	Incentive to SC Law Graduates	2225-01-197-1-01	704.38
	2225-00-101-0-82	2PA E-ASAAZA a AO-A, Ai o a A ±A-BA	Residential Schools Transferred From Education Department	2225-01-197-1-01	203.23
	2225-00-101-0-83	±EAIVa a BAzAA«ZAYO«AiA	Hostels for the Oppressed Classes	2225-01-197-1-01	132.55
2225-00-101-0-85	C±AaiMzAGzEAUAevEqM'PEAQAAa APUE aEnPi YAeA a «ZAYO a EVA	Prematric Scholarship to Children of those Engaged in Unclean Occupation	2225-01-197-1-01	61.83	
2225-00-101-0-87	azBA±AA AVADqAVa	Direction & Administration	2225-01-197-1-01	9.00	
2225-00-102-0-07	YA2pAYAUaZAGAC@B AIEAdEE- aEnBe EAvgAA«ZAYO a EVA	Scheme for Development of Scheduled Tribes - Post Matric Scholarship	2225-02-197-6-03	3000.00	
2225-00-102-0-08	aEAAiA a AVCEAF a Ai AU i YA2pA a BAzA «ZAYOUAAYa, BA' AqAgAV PEAYAAIEA.	Centrally Sponsored Scheme of Book Bank for Scheduled Tribes Medical & Engineering	2225-02-196-6-01	68.00	

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ANNEXURE - 3 - Scheme Wise Provision 2018-19

(PPA UAA) (in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2225	2225-00-102-0-09	PEAZAYAGAVAIEdEE- YAJPAUAUA «ZAYOUAUEa Ene YAAa «ZAYO a EVA(9 & 10 EE vGUA)	Students CSS Pre Matric Scholarship to ST Students(9th and 10th)	2225-02-197-6-03 1500.00
	2225-00-102-0-31	YAJPAUAUA«ZAYOUAUE«ZAYO a EVA	Scholarships to Schedule Tribe students	2225-02-196-1-01 5499.92
	2225-00-102-0-33	YAA«ZAYO«AiUAa a a AE	Maintenance of Hostels for ST Students	2225-02-196-1-01 3400.47
	2225-00-102-0-35	a EGAFD ZE, A-A a A' ±A-BA	Morarji Desai Residential Schools	2225-02-196-1-01 3157.26
	2225-00-102-0-38	«ZAYO«AiUA «ZAYO a EVAa AVAZBA, AAIa	Hostels Scholarships and Financial Assistance	2225-02-196-1-01 6688.65
	2225-00-102-0-43	a EPI AVGA, Aoj «ZAYO «AiA PAUA a a AE	Maintenance of Post Metric Government Hostel Buildings	2225-02-196-1-01 316.00
	2225-00-102-0-45	Vj dEAYAGYAiEdEBA	Tribal Area Sub-plan	2225-02-196-1-01 334.90
	2225-00-102-0-46	PAAIADPAJ 1SAC - f-Ae Vj dEA PAAt PZJ	Executive Establishment - District Tribal Welfare Office	2225-02-196-1-01 782.35
	2225-00-102-0-48	SA, X «ZAYO «AiUAUE, AAIaEAE	Grant-in-Aid to Private Hostels	2225-02-196-1-01 142.45
	2225-00-102-0-52	a A»%EIAAPAt PEAZUA	Women Welfare Centres	2225-02-196-1-01 8.00
	2225-00-102-0-68	YAJPAUAUAAGC«AiEAdEE- a Ene YAAa «ZAYO a EVA	Scheme for Development of Scheduled Tribes - Pre Matric Scholarship	2225-02-197-1-01 4326.00
	2225-00-102-0-69	YAJPAUAUPA- EAUAa a E» vA, EPUA C«S«	Infrastructure Development in Scheduled Tribe Colonies	2225-02-197-1-01 553.00
	2225-00-102-0-70	YAAPA ASUAUE, AAIa	Assistance to ST Families	2225-02-197-1-01 407.00
	2225-00-102-0-71	YEA, iO a EPI «ZAYOUAUE«EVA EAdEA AVUP A a ZUAAYAA	Payment of Extra Boarding & Lodging Charges to Post Metric Students	2225-02-197-1-01 1995.00
	2225-00-102-0-77	a EPI YAAa, Aoj «ZAYO «AiA PAUA a a AE	Maintenance of Pre Metric Government Hostel Buildings	2225-02-197-1-01 45.00
	2225-00-103-0-26	»AZAZAa «ZAYO «AiUAa a a AE	Maintenance of Backward Class Hostels	2225-03-196-1-01 52881.63
	2225-00-103-0-28	EvGE»AZAZAa UAUUEEvGEj AiA-AUA	Other Concession to OBCs	2225-03-196-1-01 35000.00
	2225-00-103-0-34	C«i ASAVJAV o A, EBA	Hostels for Minorities	2225-04-196-1-01 7712.05
	2225-00-103-0-39	PAAIADPA a AOPAA 1SAC	Executive Establishment	2225-03-196-1-01 1524.00
	2225-00-103-0-40	PAUAa a a AE	Maintenance of Buildings	2225-03-196-1-01 1500.00
	2225-00-103-0-41	D±A ±A-BA	Ashram Schools	2225-03-196-1-01 364.21
	2225-00-103-0-44	C«i ASAVPAEEA YAAZGAUEvGEw »E	Stipend to Law Graduates of Minorities	2225-04-196-1-01 87.48
	2225-00-103-0-49	C«i ARAVACEAXA«AiUA - AAIaEAE	GIA to Minorities Orphanages	2225-04-196-1-01 114.97
	2225-00-103-0-50	C«i ASAVGA, A, EAZAEAE«ZAYO«AiUA	Hostels Run by Minority Orgnisations	2225-04-196-1-01 116.03

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ANNEXURE - 3 - Scheme Wise Provision 2018-19

(PAA UAA) (in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2225	2225-00-103-0-51	PAAIOPAJ 1 SAC	Executive Establishment	2225-04-196-1-01	868.47
	2225-00-103-0-53	UEVAEWE PEAZUAA A AE	Maintenance of Tailoring Training Centres	2225-03-196-1-01	38.16
	2225-00-103-0-56	zE Ad CgAAgAA A AO SZA CEAZAE AVU15	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	2225-03-196-1-01	30.00
	2225-00-103-0-58	AAj UEVEAVAP AZAA	Stipend to Advocates	2225-03-196-1-01	576.00
	2225-00-103-0-66	EvGE AzAzA AUAAAC OACI AIEADEE - AzAzA	Scheme for Development of OBCs - Scholarship to Backward Class Students	2225-03-197-1-01	9342.17
	2225-00-103-0-72	EnPi YAA A AVU EnPi EAvgAA zAYO AIAUAA	Improvement of Prematric and Postmatric Hostels	2225-03-197-1-01	900.00
	2225-00-103-0-73	CEAxAAiAUUE AAIIEAZEA	Grant-in-aid to Orphanages	2225-03-197-1-01	654.53
	2225-00-103-0-74	AzAzA AUAAVA EBA GAA PAEJ UAA	Backward Class Taluk Extension Offices	2225-03-197-1-01	986.31
	2225-00-103-0-78	UEVAEWE PEAZUAA	Tailoring Training Centres	2225-03-197-1-01	226.97
	2225-00-103-0-79	zAYO AIAUAAgAA AUUEAVAP UAA	Incentive to Hostellers	2225-03-197-1-01	950.02
	Total 2225				286168.00
2230	2230-00-101-0-01	FAVAAUAAVEAA A	Rehabilitation of Bonded Labourers	2230-01-198-6-01	422.00
	2230-00-101-0-26	OzAPAVgAEW A UAAPEAZUAA	Industrial Training Institutes/Centres	2230-03-196-1-02	925.00
	2230-00-101-0-61	YAAUAAw/A AUAAVgAEW PAAIOPAJAV «±EUA	Special Component Plan for Training Programme for SC/ST	2230-03-197-1-02	49.00
	Total 2230				1396.00
2235	2211-00-102-0-02	AUA±A C OACI AIEADEE - f APEAA	ICDS-District Cell	2235-02-196-6-01	812.00
	2211-00-102-0-22	AUA PAAC OACI E BAV PEAZAVgAA AIEADEE	Centrally Sponsored Scheme of Integrated Child Development Service	2235-02-197-6-03	92019.00
	2211-00-102-0-26	±A PAAt	Child Welfare	2235-02-196-1-01	941.09
	2211-00-102-0-61	CAUBAAr PAUAA A AE	Maintenance of Anganwadi Buildings	2235-02-197-1-01	2649.00
	2211-00-102-0-63	GzEAUAA A AIEgAA AVUAV ±A YAE EA	Creches for Children of Working Women	2235-02-197-1-01	98.00
	2235-00-101-0-27	A A AVU PAAC OACI BE ASE - 1 SAC A AVU	Women & Child Development Department - Establishment & Administration	2235-02-196-1-01	972.91
	2235-00-101-0-28	CAUA PAJ UAV PAogEAA EA A A UAA	Non Government Institutions for Physically Handicapped	2235-02-196-1-03	1676.00
2235-00-101-0-30	AUA «PAAUUA AVU EAUUA YAE BAV AIAA	Voluntary Organisation for Care of the Old Infirm & Diseased	2235-02-196-1-03	240.00	

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ANNEXURE - 3 - Scheme Wise Provision 2018-19

(PAA UA) (in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2235	2235-00-101-0-31	aMRi, EPGA	Mukhya Sevikas	2235-02-196-1-01	13.00
	Total 2235				99421.00
2236	2235-00-101-0-61	L'rJ, i - gAIAIA YEIPAD AgAIEAE	ICDS - National Nutrition Mission	2236-02-197-6-01	215042.00
	Total 2236				215042.00
2401	2435-00-101-0-02	AAAZA AgAdUA vA EA AgUA A AAI	Oil Palm Cultivation in Potential States	2401-00-196-2-01	60.10
	2435-00-101-0-03	gAIAIA JuEAA aAVUAVuEC aiEA	National Oil seed and Oil Palm Mission	2401-00-196-6-13	687.00
	2435-00-101-0-26	PAAIADPaj 1SAC	Executive Establishment	2401-00-196-2-01	9933.00
	2435-00-101-0-27	1SAC	Establishment	2401-00-196-1-01	5304.00
	2435-00-101-0-28	vEAI UAj PE' EBAUE A aAgA A AAIzAA	Drip Irrigation - Subsidy for Horticultural Crops	2401-00-196-2-01	1161.00
	2435-00-101-0-29	EvGEPAI AiEAdEBA	Other Agricultural Schemes	2401-00-196-1-01	961.60
	2435-00-101-0-31	'E, AIA, ASACvAZA A PBA	Farm related Activities	2401-00-196-1-01	522.45
	2435-00-101-0-32	vEAI UAj PEPAUA	Horticulture Buildings	2401-00-196-2-01	609.00
	2435-00-101-0-33	PAI PAE PAUA	Agricultural Office Buildings	2401-00-196-1-01	633.50
	2435-00-101-0-34	AAIA A UE SgUA	Organic Fertilizers	2401-00-196-1-01	307.20
	2435-00-101-0-35	vEAI UAj PEVAUA a A AIE	Maintenance of Horticultural Farms	2401-00-196-2-01	287.50
	2435-00-101-0-36	vEUA Ad AUAE AAVEAJ a A AIAV AiEAdE	Scheme for Seed Coconut Procurement and Nursery Maintenance	2401-00-196-2-01	166.53
	2435-00-101-0-37	PAI vS Ew A BA	Agriculture Training Schools	2401-00-196-1-01	237.00
	2435-00-101-0-38	YAgA AVU, A vA	Publicity and Literature	2401-00-196-2-01	185.77
	2435-00-101-0-39	AEUAgUAUEz A AAI	Cold Storage Subvention	2401-00-196-2-01	66.10
	2435-00-101-0-40	PAI PEVA AUC S R PAzUA	Agricultural Farms and Development Centres	2401-00-196-1-01	69.90
	2435-00-101-0-41	'E A A AiEAdEIA 'E CAzAdA A AP Ae, AzAA	Supply of Crop Estimation Survey Equipments	2401-00-196-1-01	11.35
	2435-00-101-0-61	AA AVUA, SgAdA	under Crop Insurance Scheme		
	2435-00-101-0-61	vA EA 1SAC	Taluk Establishment	2401-00-197-1-01	10527.00
	2435-00-101-0-62	gEJUE, A AAI	Assistance to Farmers	2401-00-197-2-01	241.10
	2435-00-101-0-63	gEJUE, A AAI	Assistance to Farmers	2401-00-197-1-01	237.96
	2435-00-101-0-64	gEJUAUV vS Ew	Training to Farmers	2401-00-197-2-01	60.90
	2435-00-101-0-65	PAI aUAUA a AVUAEAEUA	Agricultural Fairs and Exhibitions	2401-00-197-1-01	69.04
	Total 2401				32339.00
2402	2402-00-104-0-26	d AEAIAC a B	Watershed Development	2402-00-196-2-01	1286.02

CEASAZA- 3 PAAIOPAUAA PAATJOPeIA o AAPe2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

(@PA` UAAe) (^ in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2425	2425-00-101-0-30	oAA GvAzAA aAA%AA ,AAAgA,AWBAUEaAE...EVA	Societies/NCDC Scheme Infrastructure facilities to Milk Prodcng Co-operative Societies for Women	2425-00-196-1-01	73.75
	2425-00-101-0-61	«WAIEA. - D'UAA, TUAV .1.J.Dgi.r.©	SCP-Subsidy on Loans Sanctioned by PCARDB for Assets Creation	2425-00-197-1-01	155.29
	4425-00-101-0-26	«zAaBAZA, APaj ,AWBAUE ueGA SAqAA%AA	Share Capital Assistance to Various Categories of Co-operative societies	2425-00-196-1-01	121.38
	4425-00-101-0-29	EvGE, AAgA, AWBAUEueGA SAqAA%AA	Share Capital to Other Cooperatives	2425-00-196-1-01	32.60
	4425-00-101-0-62	aAA%AA ,APaj ,AWBAUEe°AErPEAA	Investment in Women Co-operatives	2425-00-197-1-01	22.55
	6425-00-101-0-27	«zAaBAZA, APaj ,AWBAUE, A°zA, AAIiA - JEi.1.r.1.	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2425-00-196-1-01	61.28
	6425-00-101-0-31	.AaAwPAPAgAUAgaAAgAtPAM aAA%AA ,AAAgA ,AWBAUE, A°UAA	Loans to Women Co-operatives for Construction of Common Workshed	2425-00-196-1-01	13.00
	6425-00-101-0-64	aAAAgAPAgAAaAAat aAAUPAA%AA ,AAAgA ,AWBAUE, A°UAA(zA-aE SAqAA%AA)	Loans to Women Cooperatives (Working Capital) and Construction of Business Premises	2425-00-197-1-01	7.16
	Total 2425			584.00	
2501	2501-00-101-0-05	gAAIAUAaAt FAaAEAYAAIA PAATMOZGAÉ F-Ae	National Rural Livelihood Mission - DRDA Administration Charges	2501-01-198-6-03	10200.00
	2501-00-102-0-61	J, i.f.J, i.aE G, PAj PEAAAF.YA. aAAUVA.YA. UAUE, AAIiMEAZEA	SGSY Monitoring Cell - Block Assistance To ZPs & TPs	2501-01-197-1-01	103.00
	Total 2501			10303.00	
2505	2505-00-101-0-11	gAAIAUAaAt GZEUAASAVj AIEAEE	National Rural Employment Guarantee Scheme	2505-60-196-6-04	174000.00
	Total 2505			174000.00	
2515	2515-00-101-0-01	F.UAcD. A. E- DqAVaEZA	DRDA - Administrative Charges	2515-00-196-6-06	4835.00
	2515-00-101-0-26	SA° oAzEaAAUPeZAAIA aEAAAgAAAUÉ CEAZAEA	Provision for Vacant Posts & Medical Reimbursement	2515-00-196-1-05	11049.00
	2515-00-101-0-28	f°AeYAZAAiAvi CEAZAEAaAA°AE	Zilla Panchayat Maintenance Grants	2515-00-196-1-05	6206.62
	2515-00-101-0-29	f°AeYAZAAiAvi PAEj PAqAAaAAat aAAU aAA°AE	Construction and Maintenance of Zilla Panchayat Office Buildings	2515-00-196-1-14	4285.00
	2515-00-101-0-30	aEZAIA aEAAAgAA	Reimbursement of Medical Expenses	2515-00-196-1-05	639.00
	2515-00-101-0-31	f°AeYAZAAiAviUAUE©AAj CEAZAEA	Development Grants to Zilla Panchayat	2515-00-196-1-22	716.00
2515-00-101-0-35	f°AeYAZAAiAvi CzBA GYAZBA aAAU, AUAUE UEGAAZA	Honorarium to President, Vice President &	2515-00-196-1-05	1632.38	

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CEAZA- 3 PAAIOPAA PAAPIA AP2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

(PAA) (in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2515	2515-00-102-0-61	VAPA YAZAivi a a PA CEA	Members of Zilla Panchayaths	47408.00
	2515-00-102-0-62	VAPAUUECEAZEA	Taluk Panchayath Maintenance Grants	17700.00
	2515-00-102-0-63	SA o AZE AVUPEZAAiA a ZAA AgYA AUUE CEAZEA	Untied Grants to Talukas	59373.00
	2515-00-102-0-66	VAPA YAZAiviUUEC@B C) CEA	Provision for Vacant Posts & Medical Reimbursement	789.00
	2515-00-102-0-69	VAPA YAZAivi CzBGA GYAZBGA a AVU AAUEUEgAAzAA	Development Grants to Taluk Panchayat	1490.00
	2515-00-103-0-91	UAP A YAZAiviUUECEAZEA(SDACA CEAZEA)	Honorarium to President, Vice President & Members of Taluka Panchayaths	90299.00
	2515-00-103-0-93	PAOI PA, EA C C SAiA UAASAvA CrAi e YA AUAA	Grants to Grama Panchayats (Untied Grants)	50.00
	2515-00-103-0-94	UAP A YAZAivi UAU EA OA, AgS o AZA AgAA UA AJ PIA gAAzAA	Payments Under The Karnataka Guarantee of Services Act - Compensatory Cost	657.00
	2515-00-103-0-96	o EA@EE o APA, A DAI EAUA? AgAA - a ME CEAZEA	Royalty on Sand Mining to be Passed on to GPs	185602.00
	2515-00-103-0-97	«ZAZU AQIA, A AV UAA YAZAiviUUE SAVAPAA CEA	XIV FCG Basic Grants	31843.00
	2515-00-103-0-98	UAA YAZAivi CzBGA GYAZBGA a AVU, AAUE UEgAAzAA	Grants to Grama Panchyaths for Securitization of Electricity Arrears	13820.00
	2515-00-103-0-99	o EA@EE o APA, A DAI EAUPAAIOPAAVECEAZEA	Honorarium to President, Vice President & Members of Grama Panchayaths	23408.00
		Total 2515		
2551	2551-00-101-0-01	YANA WAU YAE BAA, AAUAC@B C)	Integrated Development of Western Ghat Region	300.00
		Total 2551		300.00
2702	2702-00-101-0-26	a APiOPa a a PA AVAZAgAUA	Annual Maintenance and Repairs	2189.07
	2702-00-101-0-27	, AAPe	Survey	134.00
	2702-00-101-0-28	o EA, AgAdA	New Supplies	213.97
	2702-00-101-0-29	, UA AgA a, AAPAPAAiAUAA	Survey Works Minor Irrigation	85.96
	2702-00-101-0-91	«UAAR D%UE%, A EA a AVUPEVAA a M o t	Deepening of Wells and Construction of Tanks	95.00
	2702-00-101-0-92	UAUA PAAt AiEAdeBAA	Ganga Kalyan Schemes	32.00
		Total 2702		

DAI AIA 2018-19 Budget

CEAZA- 3 PAAIOPAUAA PAATJOPeIA o AaPE2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

(@PA` UAAe) (^ in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2810	2810-00-101-0-01	eEPAC@ C@SICP	Bio - gas Development	2810-60-196-6-01	470.00
	2810-00-101-0-91	. EgAcAYUAA	Solar Lights	2810-01-198-1-01	350.00
	2810-00-101-0-92	C@ AiEAdEE	Anila Yojane	2810-01-198-1-01	150.00
	Total 2810				970.00
2851	2851-00-104-0-30	gEESBAGUE, AAIA	Assistance to Sericulturists	2851-00-196-1-01	927.50
	2851-00-104-0-61	GvAzAEgVazPAEDzj vAYEAvP zBA	Production/Productivity Linked Incentives	2851-00-197-1-01	121.00
	2851-00-107-0-26	DqAvA	Administration	2851-00-196-1-01	7612.64
	2851-00-107-0-27	f@AeGzAA PEAZA	District Industries Centre	2851-00-196-2-01	1093.59
	2851-00-107-0-28	<±AAPI, AAIAzAPAAOI PAgEUEa AAIA AiEAdEE - o AvA2	Karnataka Sericulture Project - World Bank Assistance - Phase-II	2851-00-196-1-01	561.60
	2851-00-107-0-29	PEUA a AVUP AA@AIUAUEa EVAA±A	Salary Component to Handloom and Textiles	2851-00-196-2-01	722.11
	2851-00-107-0-31	PEUAGCP EUUE, AAIA	Assistance to Handloom Industries	2851-00-196-2-01	324.45
	2851-00-107-0-32	a AVGAPAPAAIUAUE GavAAV, Azbj vA, APAAE . ASgAdA	Supply of Improved Appliances - Professional Artisans-Free of Cost	2851-00-196-2-01	468.00
	2851-00-107-0-33	eEA, APAE	Apiculture	2851-00-196-1-01	231.26
	2851-00-107-0-34	<ZAgAUEAJUA PEVEAVUAA a AVUP AU YAAAEUAA	Seminars, Field Days and Exhibitions	2851-00-196-2-01	203.00
	2851-00-107-0-39	. A LPEAJ PEAPAAAPAAUUA . E j zAvEPAAPAAUUE SrO, AAIAzBA	Interest Subsidy for Artisans including Artisans of Tiny Industries	2851-00-196-2-01	13.00
	2851-00-107-0-42	PEA@AgAGUEEA@a APEAZA	Kolar Wool Spinning Centre	2851-00-196-2-01	6.57
	4851-00-101-0-37	PEUA, AAPj, E, EUAAe, PAOgAAUgA a EVU	Govt Share in Handloom Co-op Societies	2851-00-196-2-01	18.30
	6851-00-105-0-41	<zAvi a UA, AAPj, AVUUEa ME' AvA . EPAIUA	Infrastructure Facilities to Powerloom Co-operatives	2851-00-196-2-01	22.98
	Total 2851				12326.00
2852	2852-00-101-0-26	PAAPAAUAAVASEw, AVUAA	Artisan Training Institutes	2852-80-196-1-01	365.00
Total 2852				365.00	
3054	3054-00-101-0-28	UAzAt gAUAa a o dA CEAZAEA	Maintenance Grants for Rural Roads	3054-80-196-1-01	20442.00
	3054-00-101-0-29	a MRP AAw; UA<AA t gAEC@SICP AiEAdEE	Mukhyamantri Grameena Raste Abhivrudhi Yojane	3054-80-196-1-03	15550.00
	3054-00-101-0-62	UAa A YAAAwUAAEAgA@APAAQAmi/qAASj APAA	Concreting/Asphalting of Roads in Village Limits	3054-80-197-1-01	852.00
	Total 3054				36844.00

CEASA- 3 PAIAPUA PA-APIA APÉ2018-19

ANNEXURE - 3 - Scheme Wise Provision 2018-19

(PA UA) (in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
3425	3425-00-101-0-26	EE KOPA, AYAA UA M w a a a a e a a e	Natural Resources Data Management System	3425-60-196-1-01 233.00
	Total 3425			233.00
3451	3451-00-101-0-26	AiEAdEA a MaqA	Planning Board	3451-00-196-1-01 1293.51
	3451-00-101-0-27	f@aAiEAdEA, AwaiA PAIAPAj 1 SAC a UA	Executive Establishment of District Planning Committees	3451-00-196-1-01 221.70
	3451-00-101-0-28	a P A ER YA j UE a q S E P a z A P A Y A E A Z A A a A	Audit Fee Payable to the Accountant General	3451-00-196-1-01 227.49
	3451-00-101-0-29	1. j .M. UA UE a A A, E PA I A UA	Vehicular Support to CPOs	3451-00-196-1-01 120.10
	3451-00-101-0-30	f - Ae Y A E A I a A O F - Ae, A a M F P A D y O P A	Publication of District at a Glance and District Socio-Economic Review	3451-00-196-1-01 40.20
	3451-00-101-0-32	f - B I A E A A Y A M O E A a C s	District Innovative Fund	3451-00-196-1-01 523.00
	Total 3451			2426.00
3456	3456-00-101-0-26	A U E A S E A A Y A G A a A A O P a A A G A P A Q U A A a G A t	Opening of small branches & construction of business premises	3456-00-196-1-01 11.00
	Total 3456			11.00
3475	3475-00-101-0-27	a M G P A E M e v A, E P A I A A I E A D E E	Market Infrastructure Scheme	3475-00-196-1-01 651.00
	Total 3475			651.00
MI A a E v A • GRAND TOTAL				3413486.00

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ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ Major Head	ಪ್ರಧಾನ ಶೀರ್ಷಿಕೆ	Head of Account	ಪುಟ ಸಂಖ್ಯೆ Page No
2059	ಲೋಕೋಪಯೋಗಿ ಕಾಮಗಾರಿ	Public Works	01-02
2202	ಸಾಮಾನ್ಯ ಶಿಕ್ಷಣ	General Education	03-09
2204	ಕ್ರೀಡಾ ಮತ್ತು ಯುವಜನಾ ಸೇವೆಗಳು	Sports and Youth Services	10-13
2205	ಕಲೆ ಮತ್ತು ಸಂಸ್ಕೃತಿ	Art & Culture	14
2210	ವೈದ್ಯಕೀಯ ಮತ್ತು ಜನಾರೋಗ್ಯ	Medical and Public Health	15-23
2211	ಕುಟುಂಬ ಕಲ್ಯಾಣ	Family Welfare	24-27
2215	ನೀರು ಸರಬರಾಜು ಮತ್ತು ನೈರ್ಮಲ್ಯ	Water Supply and Sanitation	28-29
2216	ವಸತಿ	Housing	30
2225	ಪರಿಶಿಷ್ಟ ಜಾತಿ, ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಮತ್ತು ಇತರ ಹಿಂದುಳಿದ ವರ್ಗಗಳ ಕಲ್ಯಾಣ	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	31-49
2230	ಕಾರ್ಮಿಕ ಮತ್ತು ಉದ್ಯೋಗ	Labour and Employment Training	50-51
2235	ಸಾಮಾಜಿಕ ಭದ್ರತೆ ಮತ್ತು ಕಲ್ಯಾಣ	Social Security and Welfare	52-55
2236	ಪೌಷ್ಟಿಕ ಆಹಾರ	Nutrition	56
2401	ಸಸ್ಯ ಸಂಗೋಪನೆ	Crop Husbandry	57-63
2402	ಭೂಸಾರ ಮತ್ತು ಜಲ ಸಂರಕ್ಷಣೆ	Soil & Water Conservation	64-65
2403	ಪಶು ಸಂಗೋಪನೆ	Animal Husbandry	66-68
2405	ಮೀನುಗಾರಿಕೆ	Fisheries	69-70
2406	ಅರಣ್ಯ ಮತ್ತು ವನ್ಯ ಜೀವನ	Forestry and Wild Life	71-72
2425	ಸಹಕಾರ	Co-operation	73-75

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ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ Major Head	ಪ್ರಧಾನ ಶೀರ್ಷಿಕೆ	Head of Account	ಪುಟ ಸಂಖ್ಯೆ Page No
2501	ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿಗಾಗಿ ವಿಶೇಷ ಕಾರ್ಯಕ್ರಮಗಳು	Special Programmes for Rural Development	76-77
2505	ಗ್ರಾಮೀಣ ಉದ್ಯೋಗ	Rural Employment	78
2515	ಇತರ ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳು	Other Rural Development Programmes	79-84
2551	ಗುಡ್ಡಗಾಡು ಪ್ರದೇಶಗಳು	Hill Areas	85
2702	ಸಣ್ಣ ನೀರಾವರಿ	Minor Irrigation	86-87
2810	ನೂತನ ಮತ್ತು ನವೀಕರಿಸಬಹುದಾದ ಇಂಧನ	New and Renewable Energy	88-89
2851	ಗ್ರಾಮೀಣ ಮತ್ತು ಸಣ್ಣ ಕೈಗಾರಿಕೆಗಳು	Village and Small Industries	90-94
2852	ಉದ್ಯಮಗಳು	Industries	95
3054	ರಸ್ತೆ ಮತ್ತು ಸೇತುವೆಗಳು	Roads and Bridges	96-97
3425	ಇತರ ವಿಜ್ಞಾನ ಸಂಶೋಧನೆ	Other Scientific Research	98
3451	ಸಚಿವಾಲಯ ಆರ್ಥಿಕ ಸೇವೆಗಳು	Secretariat Economic Services	99-100
3456	ನಾಗರಿಕ ಸರಬರಾಜು	Civil Supplies	101
3475	ಇತರ ಸಾಮಾನ್ಯ ಆರ್ಥಿಕ ಸೇವೆಗಳು	Other General Economic Services	102

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2059-00-101-0-26 (2059-80-196-1-01) ZP Establishment Charges 001-Mm Consolidated Salaries 033- Daily-wages 090- Non Salary Expenditure in District Sector	713.90	470.19	492.48	382.59	244.30	265.16	2284.00	2568.62	13444.38
2	Suspense Debits 090- Non Salary Expenditure in District Sector	1.14	1.14	1.14	1.14	1.14	1.14	0.00	6.84	34.20
3	Maintenance and Repairs 200- Maintenance Expenditure	79.00	96.17	74.42	59.53	34.35	40.07	630.84	383.54	2822.64
4	New Supplies 226- Cost of Materials and Equipment supplied by GOI	10.30	14.88	10.30	8.01	4.58	5.72	0.00	53.79	252.98
5	2059-00-101-0-30 (2059-80-196-1-01)									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	Suspense Credits									
	090- Non Salary Expenditure in District Sector	-1.14	-1.14	-1.14	-1.14	-1.14	-1.14	0.00	-6.84	-34.20
	ZP Schemes	803.20	581.24	577.20	450.13	283.23	310.95	2914.84	3005.95	16520.00
	Salary	691.00	445.00	465.00	370.00	234.00	256.00	0.00	2461.00	10620.00
	Non Salary	112.20	136.24	112.20	80.13	49.23	54.95	2914.84	544.95	5900.00
	Grand Total	803.20	581.24	577.20	450.13	283.23	310.95	2914.84	3005.95	16520.00
	Salary	691.00	445.00	465.00	370.00	234.00	256.00	0.00	2461.00	10620.00
	Non Salary	112.20	136.24	112.20	80.13	49.23	54.95	2914.84	544.95	5900.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2202-00-101-0-18 (2202-01-196-6-01) National programme for National Support to Primary Education (MDM)	10187.81	9141.61	6391.29	8500.93	5563.31	6447.43	800.00	46232.38	194210.00
	Consolidated Salaries	63.00	91.00	53.00	62.00	43.00	53.00	0.00	365.00	2043.00
	Non Salary Expenditure in District Sector	7859.81	4950.61	3338.29	4852.93	2980.31	4389.43	713.26	28371.38	134226.26
	Schedule Caste Sub Plan	2000.00	2200.00	1900.00	1830.00	1650.00	1215.00	70.74	10795.00	42636.74
	Tribal Sub Plan	265.00	1900.00	1100.00	1756.00	890.00	790.00	16.00	6701.00	15304.00
2	Appointment of School Mothers 2202-00-101-0-27 (2202-01-196-1-01)	403.81	133.49	79.09	304.23	154.43	276.72	1.14	1351.77	6570.58
	Consolidated Salaries	325.00	106.00	51.00	230.00	118.00	271.00	0.00	1101.00	5668.00
	Other Expenses	70.80	25.20	25.80	70.80	33.00	0.00	0.00	225.60	776.69
	Non Salary Expenditure in District Sector	8.01	2.29	2.29	3.43	3.43	5.72	1.14	25.17	125.89
3	Remuneration to Contract Teachers 2202-00-101-0-40 (2202-01-196-1-01)	5.00	1.00	2.00	2.00	1.60	0.00	0.00	11.60	75.60
	Subsidiary Expenses									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
4	2202-00-102-0-20 (2202-02-196-6-01) RMSA 001-Mm Consolidated Salaries	11.00	6.00	7.00	8.00	8.00	0.00	0.00	40.00	240.00
5	2202-00-102-0-26 (2202-02-196-1-01) Maintenance and G.I.A. 101- Grants-in-Aid-Salaries	3101.12	3170.82	3828.87	892.83	303.81	1125.74	0.00	12423.19	139685.14
6	2202-00-102-0-28 (2202-02-196-1-01) GIA to Private High Schools 101- Grants-in-Aid-Salaries	1727.15	737.54	2103.72	579.60	350.21	292.43	3.87	5790.65	31596.17
7	2202-00-102-0-31 (2202-02-196-1-01) Inspection 001-Mm Consolidated Salaries	177.30	173.30	150.30	137.30	125.30	132.30	0.00	895.80	5479.48
	090-f Non Salary Expenditure in District Sector	10.30	10.30	10.30	10.30	10.30	10.30	0.00	61.80	336.48
8	2202-00-102-0-33 (2202-02-196-1-01) Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya	142.00	118.00	119.00	99.47	54.00	99.00	0.00	631.47	2301.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	Vikasa									
	090- Non Salary Expenditure in District Sector	92.00	50.00	79.00	71.47	25.00	69.00	0.00	386.47	1542.00
	422- Schedule Caste Sub Plan	44.00	36.00	21.00	18.00	20.00	18.00	0.00	157.00	520.00
	423- Tribal Sub Plan	6.00	32.00	19.00	10.00	9.00	12.00	0.00	88.00	239.00
9	2202-00-102-0-34 (2202-02-196-1-01) Additions & Alterations									
	140- Minor Works	95.00	85.00	90.00	95.00	70.00	70.00	0.00	505.00	2280.00
10	2202-00-102-0-39 (2202-02-196-1-01) Gandhi Grameena Gurukula, Hosaritti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.21
	101- Grants-in-Aid-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.16
	103- Grants-in-Aid-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.05
11	2202-00-103-0-36 (2202-01-196-1-01) Executive Establishment	25.43	11.29	20.43	13.43	12.29	24.43	0.00	107.30	498.42
	001- Consolidated Salaries	22.00	9.00	17.00	10.00	10.00	21.00	0.00	89.00	413.00
	090- Non Salary Expenditure in District Sector	3.43	2.29	3.43	3.43	2.29	3.43	0.00	18.30	85.42
12	2202-00-104-0-01 (2202-80-196-6-02)									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
13	Scheme for providing Education to Madararasas, Minorities and Disabled 090- F - A e a A i A z A e a E v A E v A a Z B U A A Non Salary Expenditure in District Sector 2202-00-104-0-35 (2202-80-196-1-02) A a M V U A A g S g A d A Supply of Materials	40.00	0.00	25.00	3.21	3.00	10.00	0.00	81.21	204.00
14	221- A a A v r a A A U g S g A d A U A A Materials and Supplies 2202-00-104-0-37 (2202-01-196-1-01) d E A z P A a A i A Jana Shikshana Nilaya 090- F - A e a A i A z A e a E v A E v A a Z B U A A Non Salary Expenditure in District Sector	50.00	95.00	25.00	70.00	20.00	10.00	0.00	270.00	985.00
		16.00	13.00	12.00	12.00	14.00	10.00	0.00	77.00	478.40
	ZP Schemes	15981.62	13686.05	12853.70	10718.00	6679.95	8498.05	805.01	68417.37	384720.00
		588.00	375.00	268.00	437.00	294.00	467.00	0.00	2429.00	13507.00
		15393.62	13311.05	12585.70	10281.00	6385.95	8031.05	805.01	65988.37	371213.00
15	TP Schemes 2202-00-101-0-19 (2202-01-197-6-01) A A z P A C A i A E A A E Sarva Shiksha Abhiyana Society 001-Mm A g E a E v A A Consolidated Salaries	7432.00	5826.00	3507.00	7396.00	2898.00	3748.00	0.00	30807.00	102485.00
16	2202-00-101-0-61 (2202-01-197-1-01) A x A A P A A E A E A A	27981.96	24023.28	21907.86	18826.12	12133.17	16651.47	1017.81	121523.86	673256.72

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	Primary Schools									
	001-MmÁjÉª ÈVÁÁ	27761.00	23863.00	21743.00	18675.00	12037.00	16545.00	0.00	120624.00	666971.00
	Consolidated Salaries									
	059-EvÁERZÁOUÁÁ	1.14	1.14	1.14	1.14	1.14	1.14	1.14	6.84	35.72
	Other Expenses									
	090-f-ÁªªÁiÁzÁªª ÈVÁÈVÁªª ZÁÁÁ	219.82	159.14	163.72	149.98	95.03	105.33	1016.67	893.02	6250.00
17	Non Salary Expenditure in District Sector 2202-00-101-0-63 (2202-01-197-1-01) ÁÁÁÁÁÁÁÁÁÁ ÁÁÁÁÁÁÁÁÁÁ									
	Elementary Schools GIA									
	101-ÁÁÁÁÁÁÁÁÁÁ-ª ÈVÁÁÁÁÁ	5729.08	2254.24	6400.86	1293.65	849.45	664.30	9.94	17191.58	66152.44
18	Grants-in-Aid-Salaries 2202-00-101-0-64 (2202-01-197-1-01) ÁÁÁÁÁÁÁÁÁÁ	661.03	567.46	341.59	309.59	243.59	308.59	0.00	2431.85	15718.07
	Inspection									
	001-MmÁjÉª ÈVÁÁ	645.00	548.00	329.00	297.00	231.00	296.00	0.00	2346.00	15235.00
	Consolidated Salaries									
	090-f-ÁªªÁiÁzÁªª ÈVÁÈVÁªª ZÁÁÁ	16.03	19.46	12.59	12.59	12.59	12.59	0.00	85.85	483.07
19	Non Salary Expenditure in District Sector 2202-00-101-0-65 (2202-01-197-1-01) ÁÁÁÁÁÁÁÁÁÁ ÁÁÁÁÁÁÁÁÁÁ									
	Pre - Elementary Schools									
	101-ÁÁÁÁÁÁÁÁÁÁ-ª ÈVÁÁÁÁÁ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.77
20	Grants-in-Aid-Salaries 2202-00-101-0-66 (2202-01-197-1-01) ÁÁÁÁÁÁÁÁÁÁ ÁÁÁÁÁÁÁÁÁÁ									
	Additions & Alterations									
	140-ÁÁÁÁÁÁÁÁÁÁ ÁÁÁÁÁÁÁÁÁÁ	80.00	110.00	70.00	90.00	60.00	60.00	0.00	470.00	2270.00
	Minor Works									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
21	2202-00-102-0-62 (2202-02-197-1-01) High Schools	12134.66	8188.27	7964.30	7650.56	5199.24	6501.40	4.57	47638.43	225212.28
	001-Mm Consolidated Salaries	12003.00	8115.00	7875.00	7575.00	5142.00	6435.00	0.00	47145.00	221886.00
	059-Ev Other Expenses	1.14	1.14	1.14	1.14	1.14	1.14	1.14	6.84	35.87
	090-F Non Salary Expenditure in District Sector	130.52	72.13	88.16	74.42	56.10	65.26	3.43	486.59	3290.41
22	2202-00-102-0-68 (2202-02-197-1-01) Residential High Schools	0.00	2.29	0.00	0.00	0.00	0.00	0.00	2.29	80.72
	001-Mm Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
	090-F Non Salary Expenditure in District Sector	0.00	2.29	0.00	0.00	0.00	0.00	0.00	2.29	5.72
23	2202-00-102-0-69 (2202-02-197-6-01) RMSA Model Schools	1130.00	565.00	528.00	960.00	348.00	684.00	0.00	4215.00	12570.00
	001-Mm Consolidated Salaries	1130.00	565.00	528.00	960.00	348.00	684.00	0.00	4215.00	12570.00
	MI TP Schemes	55148.73	41536.54	40719.61	36525.92	21731.45	28617.76	1032.32	224280.01	1098185.00
	a	48971.00	38917.00	33982.00	34903.00	20656.00	27708.00	0.00	205137.00	1019222.00
	a	6177.73	2619.54	6737.61	1622.92	1075.45	909.76	1032.32	19143.01	78963.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	MI Grand Total	71130.35	55222.59	53573.31	47243.92	28411.40	37115.81	1837.33	292697.38	1482905.00
	Salary	49559.00	39292.00	34250.00	35340.00	20950.00	28175.00	0.00	207566.00	1032729.00
	Non Salary	21571.35	15930.59	19323.31	11903.92	7461.40	8940.81	1837.33	85131.38	450176.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2205-00-104-0-26 (2204-00-196-1-01) Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants 090-Non Salary Expenditure in District Sector	26.00	43.00	28.00	20.13	20.00	14.00	0.00	151.13	1004.53
2	Assistant Youth Services Officer 2205-00-104-0-27 (2204-00-196-1-01) 001-M Consolidated Salaries 090-Non Salary Expenditure in District Sector	5.29	17.58	11.43	12.58	6.14	7.43	1.14	60.45	371.65
3	Maintenance of Stadia 2205-00-104-0-28 (2204-00-196-1-01) 140-Minor Works	3.00	13.00	8.00	8.00	5.00	4.00	0.00	41.00	263.00
4	Sports Schools/Hostels 2205-00-104-0-29 (2204-00-196-1-01) 090-Non Salary Expenditure in District Sector	2.29	4.58	3.43	4.58	1.14	3.43	1.14	19.45	108.65
		40.00	65.00	48.00	44.00	60.00	35.00	0.00	292.00	1660.81
		40.00	48.00	13.00	33.16	16.50	23.00	0.00	173.66	773.41

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
5	2205-00-104-0-30 (2204-00-196-1-01) Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances 100-28A, 28AAiAYAgA	1.50	15.00	4.00	0.00	0.00	5.00	0.00	25.50	581.22
6	2205-00-104-0-31 (2204-00-196-1-01) Rural Sports Centres 090-f Ae a AaiAZA e a EAEvGA ZBAA Non Salary Expenditure in District Sector	7.00	2.00	11.00	12.53	4.50	6.00	0.00	43.03	279.53
7	2205-00-104-0-32 (2204-00-196-1-01) Assistance to students and non-students 100-28A, 28AAiAYAgA	2.29	2.29	2.29	2.29	1.14	2.29	0.00	12.59	68.69
8	2205-00-104-0-33 (2204-00-196-1-01) Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds 226-10GA, 10GAYAgE ZA, AAV; a AVU, APAAEiA RZAD Cost of Materials and Equipment supplied by GOI	2.29	2.29	2.29	2.29	1.14	2.29	0.00	12.59	67.55

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
9	2205-00-104-0-34 (2204-00-196-1-01) Grants for Construction of Indoor Stadium and Open Air Theatre 090-Non Salary Expenditure in District Sector	0.00	0.00	0.00	3.00	0.00	8.00	0.00	11.00	175.50
10	2205-00-104-0-35 (2204-00-196-1-01) Sports Promotion in Rural Areas 090-Non Salary Expenditure in District Sector	1.14	1.14	1.14	1.14	1.14	1.14	0.00	6.84	34.20
11	2205-00-104-0-36 (2204-00-196-1-01) Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials 226-Cost of Materials and Equipment supplied by GOI	1.14	1.14	1.14	1.14	1.14	1.14	0.00	6.84	35.91
	ZP Schemes	126.65	197.44	122.29	132.26	111.70	105.29	1.14	795.63	5053.00
		3.00	13.00	8.00	8.00	5.00	4.00	0.00	41.00	263.00
		123.65	184.44	114.29	124.26	106.70	101.29	1.14	754.63	4790.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2205-00-101-0-26 (2205-00-196-1-01) Construction of Open Air Theaters Minor Works	10.00	34.00	6.00	9.00	12.00	6.00	0.00	77.00	374.00
	ZP Schemes	10.00	34.00	6.00	9.00	12.00	6.00	0.00	77.00	374.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		10.00	34.00	6.00	9.00	12.00	6.00	0.00	77.00	374.00
	Grand Total	10.00	34.00	6.00	9.00	12.00	6.00	0.00	77.00	374.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	10.00	34.00	6.00	9.00	12.00	6.00	0.00	77.00	374.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2210-00-101-0-27 (2210-80-196-1-01) Primary Health Centres	2759.39	1371.33	1280.74	633.88	1128.75	1096.39	1792.14	8270.48	39142.58
	001-Mm Consolidated Salaries	2591.00	1255.00	1102.00	553.00	1001.00	933.00	0.00	7435.00	31448.00
	033- Daily-wages	2.00	0.00	0.00	0.00	0.00	0.00	32.00	2.00	78.00
	034- Contract/Outsource	108.00	90.00	165.00	66.00	106.00	105.00	1759.00	640.00	6798.00
	090- Non Salary Expenditure in District Sector	58.39	26.33	13.74	14.88	21.75	58.39	1.14	193.48	818.58
2	Taluk Level General Hospitals 2210-00-101-0-28 (2210-80-196-1-01)	499.58	411.72	257.43	168.43	103.43	266.75	348.00	1707.34	7193.80
	001-Mm Consolidated Salaries	473.00	385.00	235.00	130.00	93.00	228.00	0.00	1544.00	5758.00
	033- Daily-wages	0.00	0.00	2.00	0.00	0.00	0.00	14.00	2.00	30.00
	034- Contract/Outsource	22.00	21.00	17.00	35.00	7.00	17.00	334.00	119.00	1225.00
	090- Non Salary Expenditure in District Sector	4.58	5.72	3.43	3.43	3.43	21.75	0.00	42.34	180.80
3	Opening and Maintenance of AYUSH Hospitals and Dispensaries 2210-00-101-0-29 (2210-80-196-1-01)	352.61	714.67	250.88	256.30	175.30	194.45	0.00	1944.21	7909.41

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	001-MmAgEa EvAA Consolidated Salaries	332.00	662.00	236.00	246.00	165.00	183.00	0.00	1824.00	7416.00
	090-f Ae a AiAzAe a EvAA ZBAA Non Salary Expenditure in District Sector	20.61	52.67	14.88	10.30	10.30	11.45	0.00	120.21	493.41
4	2210-00-101-0-32 (2210-80-196-1-01) District Establishment	161.43	146.43	200.43	213.43	71.14	158.87	50.00	951.73	4859.21
	001-MmAgEa EvAA Consolidated Salaries	158.00	141.00	195.00	201.00	70.00	150.00	0.00	915.00	4554.00
	033-CEAA Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	11.00
	034-UwUE/ o EgAAUE Contract/Outsource	0.00	2.00	2.00	9.00	0.00	2.00	48.00	15.00	181.00
	090-f Ae a AiAzAe a EvAA ZBAA Non Salary Expenditure in District Sector	3.43	3.43	3.43	3.43	1.14	6.87	0.00	21.73	113.21
5	2210-00-101-0-33 (2210-80-196-1-01) Local Fund Combined Hospitals and Dispensaries	0.00	127.43	21.43	0.00	0.00	22.43	208.00	171.29	4528.08
	001-MmAgEa EvAA Consolidated Salaries	0.00	113.00	12.00	0.00	0.00	12.00	0.00	137.00	3543.00
	033-CEAA Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	22.00
	034-UwUE/ o EgAAUE Contract/Outsource	0.00	11.00	6.00	0.00	0.00	7.00	196.00	24.00	812.00
	090-f Ae a AiAzAe a EvAA ZBAA Non Salary Expenditure in District Sector	0.00	3.43	3.43	0.00	0.00	3.43	0.00	10.29	151.08
6	2210-00-101-0-35 (2210-80-196-1-01) DAIµi, f Ae, ABA a AVU	93.46	40.06	63.30	35.30	18.43	10.30	0.00	260.85	1169.72

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	District Hospitals of AYUSH and GIA to Private Hospitals									
	001-Mm	74.00	8.00	53.00	25.00	15.00	0.00	0.00	175.00	879.00
	Consolidated Salaries									
	090-F	19.46	32.06	10.30	10.30	3.43	10.30	0.00	85.85	290.72
	Non Salary Expenditure in District Sector									
7	2210-00-101-0-36 (2210-80-196-1-01) Maintenance of Health Buildings									
	140-	60.00	70.00	43.00	15.00	15.00	20.00	0.00	223.00	1903.00
	Minor Works									
8	2210-00-101-0-37 (2210-80-196-1-01) Drugs & Chemicals of AYUSH Department									
	221-	32.06	56.10	21.75	19.46	16.03	13.74	972.02	159.14	1562.76
	Materials and Supplies									
9	2210-00-101-0-41 (2210-80-196-1-01) Opening & Maintenance of Unani Dispensaries									
	001-Mm	42.00	0.00	20.00	13.00	22.00	0.00	0.00	97.00	292.00
	Consolidated Salaries									
	090-F	11.45	2.29	6.87	5.72	5.72	3.43	0.00	35.48	76.69
	Non Salary Expenditure in District Sector									
10	2210-00-101-0-46 (2210-80-196-1-01)	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	43.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
11	Mobile Health Units 001-Mm Consolidated Salaries 034-Uw/ / Contract/Outsource 2210-00-102-0-31 (2210-80-196-1-01) National Anti - Malaria Programme 001-Mm Consolidated Salaries 033-CE Daily-wages 034-Uw/ / Contract/Outsource 090-F - Non Salary Expenditure in District Sector	0.00 0.00 676.20 616.00 0.00 8.00 52.20	0.00 0.00 546.43 502.00 0.00 2.00 42.43	0.00 0.00 630.00 508.00 0.00 12.00 110.00	0.00 0.00 408.00 350.00 0.00 5.00 53.00	0.00 0.00 354.84 301.00 0.00 0.00 53.84	0.00 0.00 359.18 280.00 0.00 0.00 79.18	0.00 20.00 43.00 0.00 6.00 37.00 0.00	0.00 0.00 2974.65 2557.00 0.00 27.00 390.65	14.00 29.00 6440.74 5388.00 10.00 136.00 906.74
12	Repairs to Hospital Equipments 200- Maintenance Expenditure 2210-00-103-0-26 (2210-80-196-1-01) Primary Health Centres (GOI Pattern) (MNP) 001-Mm Consolidated Salaries	15.00 1563.09 1481.00	0.00 1279.06 1203.00	5.00 1267.42 1127.00	20.00 901.30 722.00	10.00 899.04 803.00	3.00 655.39 552.00	0.00 881.00 0.00	53.00 6565.30 5888.00	400.00 35327.94 29842.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	033-CEBA° Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	77.00	0.00	150.00
	034-UAWUE/ °EgUWUE Contract/Outsource	34.00	44.00	88.00	90.00	72.00	45.00	804.00	373.00	4031.00
	090-f-ÁeªAaIiAzAeªEÁEVAªZBAA Non Salary Expenditure in District Sector	48.09	32.06	52.42	89.30	24.04	58.39	0.00	304.30	1304.94
14	2210-00-103-0-30 (2210-80-196-1-01) PAAOI PADgEUAªAÁEC°SÁP AiEAdEE Karnataka Health System Development Project	524.20	220.70	71.00	91.78	37.00	162.07	0.00	1106.75	5416.75
	001-MmÁgEªEVA Consolidated Salaries	364.00	200.00	46.00	63.00	10.00	98.00	0.00	781.00	3828.00
	034-UAWUE/ °EgUWUE Contract/Outsource	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	20.00
	090-f-ÁeªAaIiAzAeªEÁEVAªZBAA Non Salary Expenditure in District Sector	160.20	20.70	25.00	28.78	27.00	59.07	0.00	320.75	1568.75
15	2210-00-103-0-42 (2210-80-196-1-01) vÁ®EBA D.ÁEÁUÉZAvAWAPBAA Dental Units to Taluk Hospitals	15.43	73.27	3.43	2.29	0.00	3.43	0.00	97.85	218.04
	001-MmÁgEªEVA Consolidated Salaries	12.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	75.00
	090-f-ÁeªAaIiAzAeªEÁEVAªZBAA Non Salary Expenditure in District Sector	3.43	73.27	3.43	2.29	0.00	3.43	0.00	85.85	143.04
16	2210-00-103-0-43 (2210-80-196-1-01) vÁ®EBAªAÁAD.ÁEÁA Taluk Level Hospitals									
	090-f-ÁeªAaIiAzAeªEÁEVAªZBAA Non Salary Expenditure in District	5.50	0.00	10.00	15.00	0.00	0.00	0.00	30.50	417.50

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
17	Sector 2210-00-103-0-44 (2210-80-196-1-01) CASA - Eii UAA AAE Provision for Ambulances 195- Aj UEa ZUA	0.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00	278.00
18	Transport Expenses 2210-00-103-0-45 (2210-80-196-1-01) vA@EBA D. MAUÉPA É@' UAA X-Ray Facilities to Taluk Hospitals 090- f - Áeª AaiAzAeª ÉvÉvGA ZUA	20.00	0.00	10.00	5.00	0.00	4.00	0.00	39.00	169.00
19	Non Salary Expenditure in District Sector 2210-00-103-0-47 (2210-80-196-1-01) gPAcs, ÁUAE Establishment of Blood Bank 090- f - Áeª AaiAzAeª ÉvÉvGA ZUA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
20	Non Salary Expenditure in District Sector 2210-00-105-0-38 (2210-80-196-1-01) PAUUA Buildings 140- ÁUPAª AUj UAA	25.00	50.00	45.00	75.00	20.00	15.00	0.00	230.00	885.00
21	Minor Works 4210-00-101-0-39 (2210-80-196-1-01) f@ÁeDgÉAUAPÉj PAUUA District Health Office Buildings 140- ÁUPAª AUj UAA	20.00	0.00	40.00	10.00	0.00	10.00	0.00	80.00	333.78

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	MI Grand Total
	MI Schemes	6876.40	5109.49	4247.68	2888.89	2876.68	3018.43	4314.16	25017.57	118597.00
	ZP Schemes	6143.00	4469.00	3534.00	2303.00	2480.00	2436.00	0.00	21365.00	93037.00
		733.40	640.49	713.68	585.89	396.68	582.43	4314.16	3652.57	25560.00
22	TP Schemes 2210-00-101-0-62 (2210-80-197-1-01) Strengthening of PHCs - Maternity Homes 001-Maternity Homes Consolidated Salaries 034-Union/EG Contract/Outsource 090-Non Salary Expenditure in District Sector	75.16	3.43	110.00	1.00	0.00	47.29	50.14	236.88	1175.39
	001-Maternity Homes	66.00	0.00	95.00	0.00	0.00	45.00	0.00	206.00	864.00
	Consolidated Salaries 034-Union/EG	0.00	0.00	7.00	0.00	0.00	0.00	49.00	7.00	135.00
	Contract/Outsource 090-Non Salary Expenditure in District Sector	9.16	3.43	8.00	1.00	0.00	2.29	1.14	23.88	176.39
23	Telephone Charges (includes AYUSH) 090-Non Salary Expenditure in District Sector	8.01	6.87	6.87	4.58	3.43	6.87	0.00	36.63	224.38
24	Water & Electricity (includes AYUSH) 090-Non Salary Expenditure in District Sector	8.01	6.87	6.87	6.87	3.43	2.29	0.00	34.34	179.75

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
25	2210-00-104-0-61 (2210-80-197-1-01) G¥PÉAZÀÀ, ÀYÀÉ(JA.JEi. ;) Establishment of Sub Centres (MNP)	17.43	327.85	67.00	3.14	14.01	4.58	82.00	434.01	1960.93
	001-MmÁgÉª ÈvÀÀ Consolidated Salaries	14.00	297.00	49.00	0.00	6.00	0.00	0.00	366.00	1551.00
	034-UÀVÜE/ ° ÈgÀVÜE Contract/Outsource	0.00	12.00	6.00	0.00	0.00	0.00	82.00	18.00	234.00
	090-f` Àeª ÀÀiAzÀeª ÈvÀÈvÀª ZÈVÀÀ Non Salary Expenditure in District Sector	3.43	18.85	12.00	3.14	8.01	4.58	0.00	50.01	175.93
26	2210-00-104-0-63 (2210-80-197-1-01) PÀgÀÀ (DAIÀÀi À zÈ Buildings (including AYUSH)									
	090-f` Àeª ÀÀiAzÀeª ÈvÀÈvÀª ZÈVÀÀ Non Salary Expenditure in District Sector	37.78	29.77	22.90	29.77	17.17	12.59	0.00	149.98	838.51
27	2210-00-104-0-64 (2210-80-197-1-01) Àª ÀVUÀÀª ÀVÜ. ÈSgAdÀ Supplies and Materials									
	221-Àª ÀV.ª ÀVÜ. ÈSgAdÀUÀÀ Materials and Supplies	10.00	7.00	10.00	5.00	6.00	8.00	0.00	46.00	355.04
28	2210-00-104-0-68 (2210-80-197-1-02) PÀÁØI PÀ, Èª Á CçsÀiª ÀUÀSÁvÀ CrÀiª èYªª ÀUÀÀ Payments Under The Karnataka Guarantee of Services Act									
	060-¥ª° ÁgÁVÀªª ZÈVÀ Compensatory Cost	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	54.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	TP Schemes	156.39	381.79	223.64	50.36	44.04	81.62	186.14	937.84	4788.00
		80.00	297.00	144.00	0.00	6.00	45.00	0.00	572.00	2415.00
		76.39	84.79	79.64	50.36	38.04	36.62	186.14	365.84	2373.00
	Grand Total	7032.79	5491.28	4471.32	2939.25	2920.72	3100.05	4500.30	25955.41	123385.00
	Salary	6223.00	4766.00	3678.00	2303.00	2486.00	2481.00	0.00	21937.00	95452.00
	Non Salary	809.79	725.28	793.32	636.25	434.72	619.05	4500.30	4018.41	27933.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2210-00-106-0-01 (2211-00-196-6-02) District Family Welfare Bureau 001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector	221.50	138.00	204.00	160.00	24.20	112.85	167.00	860.55	4683.00
2	Rural Family Welfare Centres at PHCs 001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector	602.70	370.72	447.00	374.00	276.12	237.55	434.00	2308.09	11393.00
3	Rural Sub-Centres (Opened Under	455.50	332.00	527.00	634.62	141.00	509.89	0.00	2600.01	24021.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	Contract/Outsource 090-F	0.00	0.00	0.00	0.00	0.00	0.00	93.00	0.00	176.00
	Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	2.49	0.00	133.00
6	2210-00-106-0-50 (2211-00-196-1-01) Continuation of Health Centres under CHCs created under IPP-VIII	147.30	50.46	0.00	127.20	0.00	0.00	98.00	324.96	1848.86
	001-Mm Consolidated Salaries	133.00	41.00	0.00	66.00	0.00	0.00	0.00	240.00	1444.00
	034-U Contract/Outsource	0.00	4.00	0.00	48.00	0.00	0.00	98.00	52.00	177.00
	090-F Non Salary Expenditure in District Sector	14.30	5.46	0.00	13.20	0.00	0.00	0.00	32.96	227.86
7	2210-00-106-0-52 (2211-00-196-1-01) Executive Establishment - IPP3	12.60	0.00	0.00	11.00	6.36	0.00	0.00	29.96	60.44
	001-Mm Consolidated Salaries	11.00	0.00	0.00	5.00	6.00	0.00	0.00	22.00	34.00
	034-U Contract/Outsource	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
	090-F Non Salary Expenditure in District Sector	1.60	0.00	0.00	6.00	0.36	0.00	0.00	7.96	20.44
8	2210-00-106-0-53 (2211-00-196-1-01) Supply of Drugs and Syringes and Pulse Polio Immunisation									

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	090- Non Salary Expenditure in District Sector	0.00	3.50	8.00	5.00	0.00	5.00	0.00	21.50	144.80
9	2210-00-106-0-54 (2211-00-196-1-01) Transportation of Vaccine for Regional District Stores	0.00	6.25	0.00	0.00	0.00	0.00	0.00	6.25	17.15
	001-M Consolidated Salaries	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	9.00
	090- Non Salary Expenditure in District Sector	0.00	1.25	0.00	0.00	0.00	0.00	0.00	1.25	8.15
	ZP Schemes	1565.10	1267.07	1264.64	1385.32	473.68	1115.34	803.63	7071.15	48102.00
		1123.00	777.00	916.00	892.00	312.00	690.00	0.00	4710.00	33074.00
		442.10	490.07	348.64	493.32	161.68	425.34	803.63	2361.15	15028.00
	Grand Total	1565.10	1267.07	1264.64	1385.32	473.68	1115.34	803.63	7071.15	48102.00
	Salary	1123.00	777.00	916.00	892.00	312.00	690.00	0.00	4710.00	33074.00
	Non Salary	442.10	490.07	348.64	493.32	161.68	425.34	803.63	2361.15	15028.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	TP Schemes 2215-00-101-0-61 (2215-01-197-2-01) Repairs and Carriages 090- Non Salary Expenditure in District Sector	17.17	18.32	19.46	8.01	8.01	8.01	1.14	78.98	421.26
2	New Supplies 226- Cost of Materials and Equipment supplied by GOI	3.43	4.58	3.43	2.29	2.29	2.29	0.00	18.31	105.74
	TP Schemes	20.60	22.90	22.89	10.30	10.30	10.30	1.14	97.29	527.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		20.60	22.90	22.89	10.30	10.30	10.30	1.14	97.29	527.00
3	GP Schemes 2215-00-102-0-91 (2215-01-198-6-01) Swacha Bharat Mission 090- Non Salary Expenditure in District Sector 422- Schedule Caste Sub Plan 423-Vj Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	181033.00	0.00	181033.00
		0.00	0.00	0.00	0.00	0.00	0.00	117671.00	0.00	117671.00
		0.00	0.00	0.00	0.00	0.00	0.00	38017.00	0.00	38017.00
		0.00	0.00	0.00	0.00	0.00	0.00	25345.00	0.00	25345.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
4	2215-00-102-0-92 (2215-01-198-2-02) Maintenance of Borewells 200- Maintenance Expenditure	88.00	35.00	54.00	64.00	52.00	30.00	0.00	323.00	1614.00
5	2215-00-102-2-76 (2215-01-198-2-02) Maintenance of Mini-Water Supply Scheme 033- Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	1835.00	0.00	1835.00
	GP Schemes	88.00	35.00	54.00	64.00	52.00	30.00	182868.00	323.00	184482.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		88.00	35.00	54.00	64.00	52.00	30.00	182868.00	323.00	184482.00
	Grand Total	108.60	57.90	76.89	74.30	62.30	40.30	182869.14	420.29	185009.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	108.60	57.90	76.89	74.30	62.30	40.30	182869.14	420.29	185009.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	GP Schemes 2216-00-102-0-14 (2216-80-198-6-02) Pradhan Mantri Awas Yojana - Grameena 100-z Financial Assistance/Relief 422-Vj Schedule Caste Sub Plan 423-Vj Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	0.00	100000.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	0.00	100000.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	0.00	100000.00
	Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	0.00	100000.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	0.00	100000.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
8	Government College Hostels 001-MmAgEa EvAA Consolidated Salaries 033-CEAA° Daily-wages 034-UAWUE/ °EgAAVUE Contract/Outsource 090-f-ÁeªAIAZAEªEvAAZAA	85.00	26.00	71.00	54.00	29.00	0.00	0.00	265.00	1336.00
	Non Salary Expenditure in District Sector 2225-00-101-0-37 (2225-01-196-1-01) PA-EdA «zAyöUAEYAgAAEvGE j AiA-ÁwUAA ±EUAÉYÁEÁAeAwAiA «zAyöUAE, ÁÁAiA	64.00	7.00	0.00	14.00	17.00	0.00	0.00	102.00	253.00
	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students 100-zAA, ÁÁAiAYÁ°AgA	74.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	489.00
	2225-00-101-0-42 (2225-01-196-1-01) SÁ, X «zAyö °ÁiAUAE ÁÁAiMEAZÁEA	65.93	35.33	54.44	62.96	27.76	0.00	0.00	246.42	1120.87
9	Financial Assistance/Relief 103-ÁÁAiMEAZÁEA- ÁÁMEÁ	1014.62	484.00	895.70	521.50	214.35	130.00	0.00	3260.17	10153.81
10	Grants-in-Aid-General 2225-00-101-0-47 (2225-01-196-1-01) a ÁÁiÁj UEvAAEv PEAZAA Training Centres for Women 001-MmAgEa EvAA Consolidated Salaries	282.93	10.45	20.13	5.50	141.65	0.00	0.00	460.66	1382.82
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
15	Maintenance of Hostels for ST Students 001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector 2225-00-102-0-35 (2225-02-196-1-01) Morarji Desai Residential Schools	18.00	58.00	33.00	65.00	0.00	79.00	0.00	253.00	955.00
	001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector 2225-00-102-0-35 (2225-02-196-1-01)	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	66.00
	001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector 2225-00-102-0-35 (2225-02-196-1-01)	14.00	61.00	9.00	65.00	12.00	35.00	0.00	196.00	636.00
	001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector 2225-00-102-0-35 (2225-02-196-1-01)	32.17	150.57	50.80	140.07	34.09	96.68	0.00	504.38	1743.47
	001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector 2225-00-102-0-35 (2225-02-196-1-01)	0.00	62.76	0.00	66.84	15.78	31.84	0.00	177.22	3157.26
	001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector 2225-00-102-0-35 (2225-02-196-1-01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.00
	001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector 2225-00-102-0-35 (2225-02-196-1-01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.00
	001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector 2225-00-102-0-35 (2225-02-196-1-01)	0.00	15.00	0.00	32.00	0.00	0.00	0.00	47.00	659.00
	001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector 2225-00-102-0-35 (2225-02-196-1-01)	0.00	47.76	0.00	34.84	15.78	31.84	0.00	130.22	1800.26
16	Hostels Scholarships and Financial Assistance 001-Mm Consolidated Salaries 033- Daily-wages	233.00	508.00	240.00	678.00	194.00	155.00	0.00	2008.00	6688.65
	001-Mm Consolidated Salaries 033- Daily-wages	18.00	21.00	0.00	0.00	0.00	0.00	0.00	39.00	131.00
	001-Mm Consolidated Salaries 033- Daily-wages	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	15.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	034-Contract/Outsource	0.00	55.00	0.00	118.00	31.00	0.00	0.00	204.00	528.00
17	090-Non Salary Expenditure in District Sector 2225-00-102-0-43 (2225-02-196-1-01)	215.00	432.00	240.00	560.00	160.00	155.00	0.00	1762.00	6014.65
	Maintenance of Post Metric Government Hostel Buildings 001-Mm	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00
18	090-Non Salary Expenditure in District Sector 2225-00-102-0-45 (2225-02-196-1-01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.90
	Tribal Area Sub-plan 001-Mm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.00
	Consolidated Salaries 033-C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	Daily-wages 034-Contract/Outsource	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
19	090-Non Salary Expenditure in District Sector 2225-00-102-0-46 (2225-02-196-1-01)	0.00	103.70	9.00	152.00	24.00	37.00	0.00	325.70	782.35
	Executive Establishment - District Tribal Wefare Office									

Volume 4 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes (in Lakhs)

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	001-MmAgEa EvAA Consolidated Salaries	0.00	34.00	9.00	41.00	0.00	5.00	0.00	89.00	326.00
	034-UAWUE/ °EgAAWUE Contract/Outsource	0.00	4.00	0.00	2.00	0.00	0.00	0.00	6.00	30.00
	090-f- AeA AiazAeA EvAA ZAA Non Salary Expenditure in District Sector	0.00	65.70	0.00	109.00	24.00	32.00	0.00	230.70	426.35
20	2225-00-102-0-48 (2225-02-196-1-01) SA, X «zAyD «@AiAUUE AAiMEzAEA Grant-in-Aid to Private Hostels									
	103- AAiMEzAEA- Aa MEA Grants-in-Aid-General	0.00	0.00	2.75	0.00	5.50	0.00	0.00	8.25	142.45
21	2225-00-102-0-52 (2225-02-196-1-01) A» AEiAgAPAAit PEAzAA Women Welfare Centres									
	001-MmAgEa EvAA Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	033-f EA° Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
22	2225-00-103-0-26 (2225-03-196-1-01) »AzAzAa AA «zAyD «@AiAUAA AA° AE Maintenance of Backward Class Hostels	2782.00	2070.00	1850.00	1359.00	1239.00	1458.00	0.00	10758.00	52881.63
	001-MmAgEa EvAA Consolidated Salaries	775.00	391.00	470.00	299.00	276.00	285.00	0.00	2496.00	12007.00
	033-f EA° Daily-wages	0.00	8.00	0.00	0.00	0.00	5.00	0.00	13.00	89.00
	034-UAWUE/ °EgAAWUE Contract/Outsource	446.00	374.00	282.00	216.00	245.00	320.00	0.00	1883.00	9359.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
23	090- Non Salary Expenditure in District Sector 2225-00-103-0-28 (2225-03-196-1-01) Other Concession to OBCs	1561.00	1297.00	1098.00	844.00	718.00	848.00	0.00	6366.00	31426.63
24	090- Non Salary Expenditure in District Sector 2225-00-103-0-34 (2225-04-196-1-01) Hostels for Minorities	1636.25	1125.00	928.75	743.75	404.50	420.50	0.00	5258.75	35000.00
	001-M Consolidated Salaries	68.00	14.00	38.00	19.00	25.00	23.00	0.00	187.00	413.00
	034-U Contract/Outsource	0.00	0.00	0.00	0.00	0.00	0.00	1416.00	0.00	1416.00
25	090- Non Salary Expenditure in District Sector 2225-00-103-0-39 (2225-03-196-1-01) Executive Establishment	723.00	299.00	358.00	412.00	264.00	39.70	1416.00	2095.70	7712.05
	001-M Consolidated Salaries	40.00	38.00	36.00	47.00	25.00	22.00	0.00	208.00	1177.00
	033-D Daily-wages	2.00	5.00	0.00	0.00	0.00	0.00	0.00	7.00	29.00
26	090- Non Salary Expenditure in District Sector 2225-00-103-0-40 (2225-03-196-1-01)	655.00	285.00	320.00	393.00	239.00	16.70	0.00	1908.70	5883.05
	001-M Consolidated Salaries	11.00	10.00	10.00	10.00	10.00	10.00	0.00	61.00	318.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
27	Maintenance of Buildings 140- Minor Works 2225-00-103-0-41 (2225-03-196-1-01) Ashram Schools 001-Mm Consolidated Salaries 034-Contract/Outsource 090-Non Salary Expenditure in District Sector 2225-00-103-0-44 (2225-04-196-1-01) Stipend to Law Graduates of Minorities 090-Non Salary Expenditure in District Sector 2225-00-103-0-49 (2225-04-196-1-01) GIA to Minorities Orphanages 103-Grants-in-Aid-General 2225-00-103-0-50 (2225-04-196-1-01) Hostels Run by Minority Orgnisations	21.28 37.70 7.00 10.00 20.70	63.83 23.00 23.00 0.00 0.00	122.34 0.00 0.00 0.00 0.00	58.51 0.00 0.00 0.00 0.00	21.28 0.00 0.00 0.00 0.00	47.87 10.00 0.00 10.00 0.00	0.00 0.00 0.00 0.00 0.00	335.11 70.70 30.00 20.00 20.70	1500.00 364.21 101.00 101.00 162.21 87.48 114.97

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	103- Grants-in-Aid-General	8.50	3.37	3.75	3.76	0.00	0.00	0.00	19.38	116.03
31	2225-00-103-0-51 (2225-04-196-1-01) Executive Establishment	30.30	33.15	33.00	35.90	31.00	32.00	0.00	195.35	868.47
	001-Mm Consolidated Salaries	11.00	8.00	8.00	7.00	7.00	15.00	0.00	56.00	318.00
	090- Non Salary Expenditure in District Sector	19.30	25.15	25.00	28.90	24.00	17.00	0.00	139.35	550.47
32	2225-00-103-0-53 (2225-03-196-1-01) Maintenance of Tailoring Training Centres									
	090- Non Salary Expenditure in District Sector	9.54	0.00	0.00	9.54	0.00	0.00	0.00	19.08	38.16
33	2225-00-103-0-56 (2225-03-196-1-01) Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme									
	090- Non Salary Expenditure in District Sector	1.00	1.00	1.00	1.00	1.00	1.00	0.00	6.00	30.00
34	2225-00-103-0-58 (2225-03-196-1-01) Stipend to Advocates									
	090- Non Salary Expenditure in District Sector	19.20	19.20	19.20	19.20	19.20	19.20	0.00	115.20	576.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
41	090-ಫೆಡೆರಲ್ ಸರ್ಕಾರದ ವ್ಯಯ Non Salary Expenditure in District Sector 2225-00-101-0-65 (2225-01-197-1-01) ಉಳಿ ಮತ್ತು ಮೇಲ್ವಿಚಾರಣೆ ಮತ್ತು ಮೇಲ್ವಿಚಾರಣೆ Payment of Extra Boarding & Lodging Charges	74.00	14.00	62.00	81.00	38.00	33.00	0.00	302.00	1213.00
42	090-ಫೆಡೆರಲ್ ಸರ್ಕಾರದ ವ್ಯಯ Non Salary Expenditure in District Sector 2225-00-101-0-67 (2225-01-197-1-01) ಉಳಿ ಮತ್ತು ಮೇಲ್ವಿಚಾರಣೆ ಮತ್ತು ಮೇಲ್ವಿಚಾರಣೆ Maintenance of Pre Metric Government Hostel Buildings	352.00	513.00	185.00	355.00	139.00	203.24	0.00	1747.24	6827.62
43	090-ಫೆಡೆರಲ್ ಸರ್ಕಾರದ ವ್ಯಯ Non Salary Expenditure in District Sector 2225-00-101-0-68 (2225-01-197-1-01) ಉಳಿ ಮತ್ತು ಮೇಲ್ವಿಚಾರಣೆ ಮತ್ತು ಮೇಲ್ವಿಚಾರಣೆ Scheme for Development of Scheduled Castes - Pre Matric Scholarship	30.00	57.00	30.00	25.00	8.00	75.00	0.00	225.00	991.00
44	117-ಉಳಿ ಮತ್ತು ಮೇಲ್ವಿಚಾರಣೆ ಮತ್ತು ಮೇಲ್ವಿಚಾರಣೆ Scholarships & Incentives 2225-00-101-0-75 (2225-01-197-1-01) ಉಳಿ ಮತ್ತು ಮೇಲ್ವಿಚಾರಣೆ ಮತ್ತು ಮೇಲ್ವಿಚಾರಣೆ Nursery-cum-Women Welfare Centres	1252.67	467.93	191.50	292.00	270.27	375.19	0.00	2849.56	10545.31
	001-ಮುಖ್ಯವಿಭಾಗದ ವ್ಯಯ Consolidated Salaries	0.00	9.00	0.00	0.00	0.00	0.00	0.00	9.00	135.50
		0.00	9.00	0.00	0.00	0.00	0.00	0.00	9.00	122.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
49	Prematric Scholarship to Children of those Engaged in Unclean Occupation 090-00-101-0-87 (2225-01-197-1-01) Direction & Administration	3.98	1.85	0.00	0.00	0.00	8.88	0.00	14.71	61.83
50	Non Salary Expenditure in District Sector 2225-00-102-0-07 (2225-02-197-6-03) Scheme for Development of Scheduled Tribes - Post Matric Scholarship	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	9.00
51	Scholarships & Incentives 117-00-102-0-09 (2225-02-197-6-03) CSS Pre Matric Scholarship to ST Students(9th and 10th)	28.20	229.20	99.60	165.00	48.00	48.60	0.00	618.60	3000.00
52	Scholarships & Incentives 117-00-102-0-68 (2225-02-197-1-01) Scheme for Development of	2.73	195.24	84.74	128.40	12.94	60.91	0.00	484.96	1500.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	Scheduled Tribes - Pre Matric Scholarship									
	117- «zÁyð ªÉvÁª vÁÜÇÉvÁP Á	66.16	570.21	373.32	219.72	297.30	218.94	0.00	1745.65	4326.00
53	Scholarships & Incentives 2225-00-102-0-69 (2225-02-197-1-01)	21.00	9.00	25.00	6.00	12.00	10.00	0.00	83.00	553.00
	Infrastructure Development in Scheduled Tribe Colonies									
	001-MmÁgÉª ÉvÁª	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00
	Consolidated Salaries									
	090-f ¯Áªª ÁÁiÁZªªª ÉvÁÉvÁªª Zªªªª	21.00	9.00	25.00	6.00	12.00	10.00	0.00	83.00	504.00
54	Non Salary Expenditure in District Sector 2225-00-102-0-70 (2225-02-197-1-01)	1.00	2.00	15.00	10.00	6.00	5.00	0.00	39.00	407.00
	Assistance to ST Families									
	033-çÉÁªª	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
	Daily-wages									
	090-f ¯Áªª ÁÁiÁZªªªª ÉvÁÉvÁªªª Zªªªªª	1.00	2.00	15.00	10.00	6.00	5.00	0.00	39.00	402.00
55	Non Salary Expenditure in District Sector 2225-00-102-0-71 (2225-02-197-1-01)									
	Payment of Extra Boarding & Lodging Charges to Post Metric Students									
	090-f ¯Áªª ÁÁiÁZªªªªª ÉvÁÉvÁªªªª Zªªªªªªª	14.30	368.00	37.50	295.00	24.50	107.80	0.00	847.10	1995.00
56	Non Salary Expenditure in District Sector 2225-00-102-0-77 (2225-02-197-1-01)									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
57	Maintenance of Pre Metric Government Hostel Buildings 090- Non Salary Expenditure in District Sector 2225-00-103-0-66 (2225-03-197-1-01) Scheme for Development of OBCs - Scholarship to Backward Class Students	0.00	0.00	0.00	35.00	0.00	0.00	0.00	35.00	45.00
58	Scholarships & Incentives 2225-00-103-0-72 (2225-03-197-1-01) Improvement of Prematric and Postmatric Hostels	288.74	207.40	316.40	383.38	168.01	299.25	0.00	1663.18	9342.17
59	Materials and Supplies 2225-00-103-0-73 (2225-03-197-1-01) Grant-in-aid to Orphanages	30.00	30.00	30.00	30.00	30.00	30.00	0.00	180.00	900.00
60	Grants-in-Aid-General 2225-00-103-0-74 (2225-03-197-1-01) Backward Class Taluk Extension	0.00	102.48	0.00	0.00	0.00	0.00	0.00	102.48	654.53
		23.00	37.00	22.00	14.00	20.00	37.00	0.00	153.00	986.31

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	Offices									
	001-Mm Consolidated Salaries	8.00	22.00	12.00	4.00	5.00	17.00	0.00	68.00	546.00
	090-F Non Salary Expenditure in District Sector	15.00	15.00	10.00	10.00	15.00	20.00	0.00	85.00	440.31
61	2225-00-103-0-78 (2225-03-197-1-01) Tailoring Training Centres	4.17	10.34	11.34	4.17	0.00	8.34	3.00	38.36	226.97
	001-Mm Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
	033-F Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	3.00
	034-U Contract/Outsource	0.00	2.00	3.00	0.00	0.00	0.00	0.00	5.00	22.00
	090-F Non Salary Expenditure in District Sector	4.17	8.34	8.34	4.17	0.00	8.34	0.00	33.36	170.97
62	2225-00-103-0-79 (2225-03-197-1-01) Incentive to Hostellers	46.97	39.12	27.41	31.15	22.53	27.67	0.00	194.85	950.02
	090-F Non Salary Expenditure in District Sector									
	MI TP Schemes	7287.58	5262.63	4065.15	3790.05	2238.08	2496.80	114.83	25140.29	106257.00
	a TP Schemes	564.00	436.00	388.00	308.00	210.00	262.00	0.00	2168.00	9343.00
	a TP Schemes	6723.58	4826.63	3677.15	3482.05	2028.08	2234.80	114.83	22972.29	96914.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	MI Grand Total	17669.56	12711.15	10309.18	10219.58	5680.08	5982.08	1530.83	62571.63	286168.00
	Salary	1916.00	1225.00	1249.00	1050.00	658.00	821.00	0.00	6919.00	33343.00
	Non Salary	15753.56	11486.15	9060.18	9169.58	5022.08	5161.08	1530.83	55652.63	252825.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2230-00-101-0-26 (2230-03-196-1-02)	0.00	23.30	0.00	0.00	0.00	223.49	1.14	246.79	925.00
	Industrial Training Institutes/Centres	0.00	13.00	0.00	0.00	0.00	188.00	0.00	201.00	740.00
	Consolidated Salaries	0.00	10.30	0.00	0.00	0.00	35.49	1.14	45.79	185.00
	Non Salary Expenditure in District Sector									
	MI	0.00	23.30	0.00	0.00	0.00	223.49	1.14	246.79	925.00
	a	0.00	13.00	0.00	0.00	0.00	188.00	0.00	201.00	740.00
	a	0.00	10.30	0.00	0.00	0.00	35.49	1.14	45.79	185.00
2	TP Schemes 2230-00-101-0-61 (2230-03-197-1-02)	0.00	0.00	0.00	0.00	2.00	15.00	0.00	17.00	49.00
	Special Component Plan for Training Programme for SC/ST									
	Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	2.00	15.00	0.00	17.00	48.00
	Schedule Caste Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	MI	0.00	0.00	0.00	0.00	2.00	15.00	0.00	17.00	49.00
	a	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a	0.00	0.00	0.00	0.00	2.00	15.00	0.00	17.00	49.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
3	GP Schemes 2230-00-101-0-01 (2230-01-198-6-01) Rehabilitation of Bonded Labourers Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	422.00	0.00	422.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	422.00	0.00	422.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	422.00	0.00	422.00
	Grand Total	0.00	23.30	0.00	0.00	2.00	238.49	423.14	263.79	1396.00
	Salary	0.00	13.00	0.00	0.00	0.00	188.00	0.00	201.00	740.00
	Non Salary	0.00	10.30	0.00	0.00	2.00	50.49	423.14	62.79	656.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2211-00-102-0-02 (2235-02-196-6-01) ICDS-District Cell 001-Mm Consolidated Salaries 034-U Contract/Outsource 2211-00-102-0-26 (2235-02-196-1-01) Child Welfare 090-f Non Salary Expenditure in District Sector	35.00	28.00	10.00	15.00	11.00	46.00	0.00	145.00	812.00
2	2235-00-101-0-27 (2235-02-196-1-01) Women & Child Development Department - Establishment & Administration 001-Mm Consolidated Salaries 034-U Contract/Outsource 090-f Non Salary Expenditure in District Sector	23.58	42.72	23.72	11.72	6.14	22.72	2.01	130.60	972.91
3	2235-00-101-0-28 (2235-02-196-1-03) CAU	119.76	0.00	0.00	0.00	0.00	48.93	0.00	168.69	1676.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	Non Government Institutions for Physically Handicapped									
	101- Grants-in-Aid-Salaries	99.26	0.00	0.00	0.00	0.00	40.93	0.00	140.19	1495.49
	103- Grants-in-Aid-General	20.50	0.00	0.00	0.00	0.00	8.00	0.00	28.50	180.51
5	2235-00-101-0-30 (2235-02-196-1-03) Voluntary Organisation for Care of the Old Infirm & Diseased									
	103- Grants-in-Aid-General	8.00	8.00	8.00	8.00	8.00	8.00	0.00	48.00	240.00
6	2235-00-101-0-31 (2235-02-196-1-01) Mukhya Sevikas									
	001-Mm Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
	ZP Schemes	258.47	109.63	86.37	51.89	25.14	142.82	2.01	674.32	4655.00
		40.00	51.00	22.00	15.00	12.00	59.00	0.00	199.00	1401.00
		218.47	58.63	64.37	36.89	13.14	83.82	2.01	475.32	3254.00
7	2211-00-102-0-22 (2235-02-197-6-03) Centrally Sponsored Scheme of Integrated Child Development Service	4458.94	3844.47	2688.04	3437.43	1843.45	2640.13	0.00	18912.46	92019.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	001-MmAgE ^a EVAA Consolidated Salaries	585.00	435.00	259.00	454.00	239.00	368.00	0.00	2340.00	11675.00
	033-CEBA ^o Daily-wages	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	7.00
	034-UAWUE/ o EgvAAWUE Contract/Outsource	37.00	18.00	14.00	25.00	15.00	18.00	0.00	127.00	337.00
8	090-f ⁻ Ae ^a AAiAzAe ^a EVAEvGA ^a ZBAA Non Salary Expenditure in District Sector	3836.94	3391.47	2411.04	2958.43	1589.45	2254.13	0.00	16441.46	80000.00
	2211-00-102-0-61 (2235-02-197-1-01) CAUAAAr PAqUAA ^a A ^o AE Maintenance of Anganwadi Buildings	130.00	130.00	60.00	55.00	45.00	100.00	0.00	520.00	2649.00
9	140- ⁻ AUPA ^a AUj UAA Minor Works									
	2211-00-102-0-63 (2235-02-197-1-01) GZE ^a UAUA ^a A ^o 1/4EiAgA ^a APVAV ² ±A ¥A ^o E ^a PEAZUAA Creches for Children of Working Women	2.29	2.29	11.45	8.01	1.14	6.87	1.88	32.05	98.00
	090-f ⁻ Ae ^a AAiAzAe ^a EVAEvGA ^a ZBAA Non Salary Expenditure in District Sector									
	vA ⁻ ¥AAiAPAA TP Schemes	4591.23	3976.76	2759.49	3500.44	1889.59	2747.00	1.88	19464.51	94766.00
		585.00	435.00	259.00	454.00	239.00	368.00	0.00	2340.00	11675.00
		4006.23	3541.76	2500.49	3046.44	1650.59	2379.00	1.88	17124.51	83091.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	MI Grand Total	4849.70	4086.39	2845.86	3552.33	1914.73	2889.82	3.89	20138.83	99421.00
	Salary	625.00	486.00	281.00	469.00	251.00	427.00	0.00	2539.00	13076.00
	Non Salary	4224.70	3600.39	2564.86	3083.33	1663.73	2462.82	3.89	17599.83	86345.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	TP Schemes 2235-00-101-0-61 (2236-02-197-6-01) ICDS - National Nutrition Mission 090- F - Non Salary Expenditure in District Sector 422- Vj - Schedule Caste Sub Plan 423- Vj - Tribal Sub Plan	13304.75	12569.71	7740.33	11596.35	6653.76	8124.84	0.00	59989.74	215042.00
	MI	13304.75	12569.71	7740.33	11596.35	6653.76	8124.84	0.00	59989.74	215042.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	13304.75	12569.71	7740.33	11596.35	6653.76	8124.84	0.00	59989.74	215042.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2435-00-101-0-02 (2401-00-196-2-01) Oil Palm Cultivation in Potential States 100-zAA, AAIAYA° AgA Financial Assistance/Relief 422-YA²uAw GYAIÉdÉÉ Schedule Caste Sub Plan 423-Vj dEAGYAIÉdÉÉ	0.00	8.00	0.00	0.00	2.00	2.00	0.00	12.00	60.10
2	National Oil seed and Oil Palm Mission 100-zAA, AAIAYA° AgA Financial Assistance/Relief 422-YA²uAw GYAIÉdÉÉ Schedule Caste Sub Plan 423-Vj dEAGYAIÉdÉÉ Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	687.00	0.00	687.00
3	Executive Establishment 001-MmÁÉª ÉvAA Consolidated Salaries 033-¢ÉÁ° Daily-wages	414.04	346.04	330.74	276.03	157.30	321.22	2.28	1845.37	9933.00
		369.00	305.00	305.00	237.00	147.00	248.00	0.00	1611.00	8949.00
		21.00	17.00	12.00	23.00	0.00	32.00	0.00	105.00	328.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	090- Non Salary Expenditure in District Sector	24.04	24.04	13.74	16.03	10.30	41.22	2.28	129.37	656.00
4	2435-00-101-0-27 (2401-00-196-1-01) Establishment	153.74	297.03	219.03	169.30	71.43	148.72	1.14	1059.25	5304.00
	001-M Consolidated Salaries	140.00	281.00	203.00	159.00	68.00	143.00	0.00	994.00	5019.00
5	090- Non Salary Expenditure in District Sector	13.74	16.03	16.03	10.30	3.43	5.72	1.14	65.25	285.00
	2435-00-101-0-28 (2401-00-196-2-01) Drip Irrigation - Subsidy for Horticultural Crops	30.00	48.00	25.50	25.00	15.00	85.00	0.00	228.50	1161.00
	100- Financial Assistance/Relief	22.50	38.00	13.50	25.00	13.00	70.00	0.00	182.00	939.00
	422- Schedule Caste Sub Plan	5.50	6.00	6.00	0.00	1.00	10.00	0.00	28.50	154.00
	423-Vj Tribal Sub Plan	2.00	4.00	6.00	0.00	1.00	5.00	0.00	18.00	68.00
6	2435-00-101-0-29 (2401-00-196-1-01) Other Agricultural Schemes	24.00	8.00	35.00	30.00	8.60	17.00	0.00	122.60	961.60
	090- Non Salary Expenditure in District Sector	21.00	6.00	23.00	27.00	3.60	12.00	0.00	92.60	763.10
	422- Schedule Caste Sub Plan	2.00	2.00	6.00	2.00	3.00	3.00	0.00	18.00	141.00
	423-Vj Tribal Sub Plan	1.00	0.00	6.00	1.00	2.00	2.00	0.00	12.00	57.50

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
7	2435-00-101-0-31 (2401-00-196-1-01) Farm related Activities 090- Non Salary Expenditure in District Sector	23.00	18.00	16.00	27.00	5.00	19.45	0.00	108.45	522.45
8	2435-00-101-0-32 (2401-00-196-2-01) Horticulture Buildings 140- Minor Works	20.00	5.00	17.50	50.00	5.00	20.00	0.00	117.50	609.00
9	2435-00-101-0-33 (2401-00-196-1-01) Agricultural Office Buildings 140- Minor Works	25.00	22.00	20.00	22.00	5.00	20.00	0.00	114.00	633.50
10	2435-00-101-0-34 (2401-00-196-1-01) Organic Fertilizers 100- Financial Assistance/Relief 422- Schedule Caste Sub Plan 423-Vj Tribal Sub Plan	10.00	6.50	5.70	7.00	5.00	5.00	0.00	39.20	307.20
		8.00	4.50	3.70	5.00	3.00	4.00	0.00	28.20	236.20
		1.00	1.00	1.00	1.00	1.00	1.00	0.00	6.00	50.50
		1.00	1.00	1.00	1.00	1.00	0.00	0.00	5.00	20.50
11	2435-00-101-0-35 (2401-00-196-2-01) Maintenance of Horticultural Farms 090- Non Salary Expenditure in District	10.00	15.00	2.50	15.00	0.00	10.00	0.00	52.50	287.50

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
12	Sector 2435-00-101-0-36 (2401-00-196-2-01) Scheme for Seed Coconut Procurement and Nursery Maintenance 090-Non Salary Expenditure in District Sector	6.00	7.50	2.00	6.00	2.00	0.00	0.00	23.50	166.53
13	2435-00-101-0-37 (2401-00-196-1-01) Agriculture Training Schools 001-Consolidated Salaries 033-Daily-wages 090-Non Salary Expenditure in District Sector	6.87	6.87	8.01	1.14	2.29	17.29	29.77	42.47	237.00
	001-Consolidated Salaries 033-Daily-wages 090-Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	15.00	0.00	15.00	34.00
	033-Daily-wages 090-Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
	090-Non Salary Expenditure in District Sector	6.87	6.87	8.01	1.14	2.29	2.29	29.77	27.47	176.00
14	2435-00-101-0-38 (2401-00-196-2-01) Publicity and Literature 090-Non Salary Expenditure in District Sector	6.00	3.00	0.00	3.00	3.00	10.00	0.00	25.00	185.77
15	2435-00-101-0-39 (2401-00-196-2-01) Cold Storage Subvention 090-Non Salary Expenditure in District Sector	0.00	8.00	0.00	0.00	0.00	0.00	0.00	8.00	66.10

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
16	Non Salary Expenditure in District Sector 2435-00-101-0-40 (2401-00-196-1-01) Agricultural Farms and Development Centres 090-f	4.00	10.00	6.40	0.00	5.00	6.00	0.00	31.40	69.90
17	Non Salary Expenditure in District Sector 2435-00-101-0-41 (2401-00-196-1-01) Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme 221-	2.00	0.00	0.30	0.00	1.00	0.00	0.00	3.30	11.35
	MI	734.65	808.94	688.68	631.47	287.62	681.68	720.19	3833.04	21203.00
	ZP Schemes	509.00	586.00	508.00	396.00	215.00	406.00	0.00	2620.00	14002.00
		225.65	222.94	180.68	235.47	72.62	275.68	720.19	1213.04	7201.00
18	TP Schemes 2435-00-101-0-61 (2401-00-197-1-01) Taluk Establishment 001-Mm Consolidated Salaries 090-f	492.75	395.59	421.30	331.45	179.58	211.16	1.14	2031.83	10527.00
		481.00	383.00	411.00	320.00	175.00	202.00	0.00	1972.00	10181.00
		11.75	12.59	10.30	11.45	4.58	9.16	1.14	59.83	346.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
19	2435-00-101-0-62 (2401-00-197-2-01) Assistance to Farmers	4.00	7.00	5.60	4.00	3.00	1.00	0.00	24.60	241.10
	100- Financial Assistance/Relief	3.00	5.00	3.60	3.00	1.00	1.00	0.00	16.60	187.10
	422- Schedule Caste Sub Plan	1.00	1.00	1.00	1.00	1.00	0.00	0.00	5.00	38.00
	423- Tribal Sub Plan	0.00	1.00	1.00	0.00	1.00	0.00	0.00	3.00	16.00
20	2435-00-101-0-63 (2401-00-197-1-01) Assistance to Farmers	9.00	7.50	2.00	3.00	4.00	0.42	0.00	25.92	237.96
	100- Financial Assistance/Relief	7.00	4.50	1.00	1.00	2.00	0.42	0.00	15.92	178.96
	422- Schedule Caste Sub Plan	2.00	2.00	1.00	1.00	1.00	0.00	0.00	7.00	40.50
	423- Tribal Sub Plan	0.00	1.00	0.00	1.00	1.00	0.00	0.00	3.00	18.50
21	2435-00-101-0-64 (2401-00-197-2-01) Training to Farmers	3.00	1.50	0.00	1.00	1.00	2.00	0.00	8.50	60.90
	015- Subsidiary Expenses	2.00	1.50	0.00	1.00	1.00	2.00	0.00	7.50	53.90
	422- Schedule Caste Sub Plan	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	5.00
	423- Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
22	2435-00-101-0-65 (2401-00-197-1-01) Agricultural Fairs and Exhibitions									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	090- Non Salary Expenditure in District Sector	5.00	1.00	0.00	0.00	0.00	0.73	0.00	6.73	69.04
	TP Schemes	513.75	412.59	428.90	339.45	187.58	215.31	1.14	2097.58	11136.00
		481.00	383.00	411.00	320.00	175.00	202.00	0.00	1972.00	10181.00
		32.75	29.59	17.90	19.45	12.58	13.31	1.14	125.58	955.00
	Grand Total	1248.40	1221.53	1117.58	970.92	475.20	896.99	721.33	5930.62	32339.00
	Salary	990.00	969.00	919.00	716.00	390.00	608.00	0.00	4592.00	24183.00
	Non Salary	258.40	252.53	198.58	254.92	85.20	288.99	721.33	1338.62	8156.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2402-00-104-0-26 (2402-00-196-2-01) Watershed Development 001-Mm Consolidated Salaries 090-f Non Salary Expenditure in District Sector	18.43	27.58	33.43	21.43	22.29	28.43	1.14	151.59	1286.02
2	District Watershed Development Office - Divisional & Other Establishment 001-Mm Consolidated Salaries 033-f Daily-wages 090-f Non Salary Expenditure in District Sector	65.43	70.58	63.43	29.43	31.14	74.58	0.00	334.59	1867.98
	ZP Schemes	83.86	98.16	96.86	50.86	53.43	103.01	1.14	486.18	3154.00
		77.00	89.00	90.00	44.00	50.00	95.00	0.00	445.00	2858.00
		6.86	9.16	6.86	6.86	3.43	8.01	1.14	41.18	296.00
3	TP Schemes 2402-00-104-0-61 (2402-00-197-1-01)									

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	Soil Conservation on Watershed Basis 090- Non Salary Expenditure in District Sector	3.43	3.43	1.14	1.14	2.29	1.14	2.37	12.57	79.00
	TP Schemes	3.43	3.43	1.14	1.14	2.29	1.14	2.37	12.57	79.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		3.43	3.43	1.14	1.14	2.29	1.14	2.37	12.57	79.00
	Grand Total	87.29	101.59	98.00	52.00	55.72	104.15	3.51	498.75	3233.00
	Salary	77.00	89.00	90.00	44.00	50.00	95.00	0.00	445.00	2858.00
	Non Salary	10.29	12.59	8.00	8.00	5.72	9.15	3.51	53.75	375.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2403-00-101-0-26 (2403-00-196-1-01) Executive Establishment 001-Mm Consolidated Salaries 090-f Non Salary Expenditure in District Sector	136.75	113.46	138.74	108.64	76.16	100.45	1.14	674.20	6721.86
2	Supply of Drugs, Chemicals & Equipments 222- Drugs and Chemicals	98.00	110.00	114.00	80.00	50.00	80.00	0.00	532.00	3190.00
3	Maintenance of Buildings 140- Minor Works	75.00	45.00	28.00	38.00	30.00	28.00	0.00	244.00	1513.00
4	Strengthening of Extension Units 090-f Non Salary Expenditure in District Sector	17.50	17.50	15.00	12.50	9.00	10.00	0.00	81.50	508.00
5	Cattle Breeding Farm 2403-00-101-0-32 (2403-00-196-1-01)									

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
6	090- Non Salary Expenditure in District Sector 2403-00-103-0-31 (2403-00-196-1-01) Rearing of 'Giri-Raja' Bird and Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14
	090- Non Salary Expenditure in District Sector 422- Schedule Caste Sub Plan 423- Tribal Sub Plan	20.00	30.00	12.00	12.00	10.00	13.00	0.00	97.00	514.00
	090- Non Salary Expenditure in District Sector	13.00	22.00	8.00	9.00	6.00	10.00	0.00	68.00	369.00
	422- Schedule Caste Sub Plan	4.00	5.00	2.00	2.00	3.00	2.00	0.00	18.00	99.00
	423- Tribal Sub Plan	3.00	3.00	2.00	1.00	1.00	1.00	0.00	11.00	46.00
	ZP Schemes	347.25	315.96	307.74	251.14	175.16	231.45	1.14	1628.70	12448.00
		115.00	94.00	125.00	72.00	67.00	89.00	0.00	562.00	6129.00
		232.25	221.96	182.74	179.14	108.16	142.45	1.14	1066.70	6319.00
7	TP Schemes 2403-00-101-0-61 (2403-00-197-1-01) Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries	2069.61	1029.45	1691.16	858.58	894.29	615.72	0.00	7158.81	37667.00
	001- Consolidated Salaries	2047.00	1018.00	1663.00	854.00	811.00	608.00	0.00	7001.00	36919.00
	033- Daily-wages	2.00	0.00	19.00	0.00	81.00	2.00	0.00	104.00	416.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
8	Non Salary Expenditure in District Sector 2403-00-101-0-63 (2403-00-197-1-01) Disposal of Bio-Medical Waste	20.61	11.45	9.16	4.58	2.29	5.72	0.00	53.81	332.00
9	Non Salary Expenditure in District Sector 2403-00-101-0-64 (2403-00-197-1-01) Organisation of Sterile/Infertile Live Stock Camps	3.50	8.00	5.00	3.00	3.00	4.00	0.00	26.50	182.60
	Non Salary Expenditure in District Sector	18.00	21.00	13.00	13.00	8.00	10.40	0.00	83.40	477.40
	TP Schemes	2091.11	1058.45	1709.16	874.58	905.29	630.12	0.00	7268.71	38327.00
		2047.00	1018.00	1663.00	854.00	811.00	608.00	0.00	7001.00	36919.00
		44.11	40.45	46.16	20.58	94.29	22.12	0.00	267.71	1408.00
	Grand Total	2438.36	1374.41	2016.90	1125.72	1080.45	861.57	1.14	8897.41	50775.00
	Salary	2162.00	1112.00	1788.00	926.00	878.00	697.00	0.00	7563.00	43048.00
	Non Salary	276.36	262.41	228.90	199.72	202.45	164.57	1.14	1334.41	7727.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2405-00-101-0-26 (2405-00-196-1-01) District and Other Establishments	43.43	72.58	39.58	33.58	29.43	21.58	2.74	240.18	1778.00
	Consolidated Salaries	40.00	58.00	35.00	29.00	26.00	14.00	0.00	202.00	1481.00
	Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00
	Contract/Outsource	0.00	10.00	0.00	0.00	0.00	3.00	0.00	13.00	144.00
	Non Salary Expenditure in District Sector	3.43	4.58	4.58	4.58	3.43	4.58	2.74	25.18	132.00
2	Construction & Maintenance of Fisheries Buildings & Facilities	15.00	23.00	12.00	15.00	2.50	1.00	0.00	68.50	418.00
3	Minor Works	10.00	13.00	5.00	14.30	10.00	15.00	0.00	67.30	575.30
	Assistance to Inland Fisheries Development	5.00	7.00	2.00	11.30	6.00	12.00	0.00	43.30	434.30
	Schedule Caste Sub Plan	3.00	3.00	2.00	2.00	3.00	2.00	0.00	15.00	98.00
	Tribal Sub Plan	2.00	3.00	1.00	1.00	1.00	1.00	0.00	9.00	43.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2406-00-101-0-26 (2406-01-196-1-01) Social Forestry 001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector	389.07	161.78	218.16	239.58	124.36	137.93	2523.48	1270.88	8948.00
2	Social Forestry 090- Non Salary Expenditure in District Sector	227.00	93.00	97.00	116.00	58.00	90.00	0.00	681.00	3295.00
3	Buildings 140- Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	1935.00	0.00	1935.00
		43.00	31.00	33.00	40.00	24.00	9.00	0.00	180.00	1125.00
		119.07	37.78	88.16	83.58	42.36	38.93	588.48	409.88	2593.00
		374.00	279.00	319.00	304.00	204.00	243.00	0.00	1723.00	6737.00
		50.00	15.00	25.00	30.00	25.00	22.00	0.00	167.00	894.00
		813.07	455.78	562.16	573.58	353.36	402.93	2523.48	3160.88	16579.00
		227.00	93.00	97.00	116.00	58.00	90.00	0.00	681.00	3295.00
		586.07	362.78	465.16	457.58	295.36	312.93	2523.48	2479.88	13284.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	Grand Total	813.07	455.78	562.16	573.58	353.36	402.93	2523.48	3160.88	16579.00
	Salary	227.00	93.00	97.00	116.00	58.00	90.00	0.00	681.00	3295.00
	Non Salary	586.07	362.78	465.16	457.58	295.36	312.93	2523.48	2479.88	13284.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2425-00-101-0-28 (2425-00-196-1-01) Assistance to Various Co-operative Societies/NCDC Scheme 100-z	10.00	0.50	3.00	5.00	0.00	2.63	0.00	21.13	96.99
2	Financial Assistance/Relief 2425-00-101-0-30 (2425-00-196-1-01) Infrastructure facilities to Milk Prodcing Co-operative Socities for Women 090-f	0.00	0.00	3.00	2.00	0.00	1.00	0.00	6.00	73.75
3	Non Salary Expenditure in District Sector 4425-00-101-0-26 (2425-00-196-1-01) Share Capital Assistance to Various Categories of Co-operative societies 090-f	10.00	6.00	8.00	5.00	6.00	4.05	0.00	39.05	121.38
4	Non Salary Expenditure in District Sector 4425-00-101-0-29 (2425-00-196-1-01) Share Capital to Other Cooperatives 090-f	0.00	0.50	5.00	1.00	0.00	0.00	0.00	6.50	32.60

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
5	Sector 6425-00-101-0-27 (2425-00-196-1-01) Loan Assistance to Various Categories of Co-op. Societies-NCDC 394- Loans	6.00	5.00	2.50	0.00	0.00	2.00	0.00	15.50	61.28
6	6425-00-101-0-31 (2425-00-196-1-01) Loans to Women Co-operatives for Construction of Common Workshed 394- Loans	0.00	0.00	1.50	0.00	0.00	0.00	0.00	1.50	13.00
	MI	26.00	12.00	23.00	13.00	6.00	9.68	0.00	89.68	399.00
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		26.00	12.00	23.00	13.00	6.00	9.68	0.00	89.68	399.00
7	TP Schemes 2425-00-101-0-61 (2425-00-197-1-01) SCP-Subsidy on Loans Sanctioned by PCARDB for Assets Creation 422- Schedule Caste Sub Plan	4.00	0.00	2.50	0.00	3.00	3.32	0.00	12.82	155.29
8	4425-00-101-0-62 (2425-00-197-1-01)									

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
9	Investment in Women Co-operatives 090- Non Salary Expenditure in District Sector 6425-00-101-0-64 (2425-00-197-1-01) Loans to Women Cooperatives (Working Capital) and Construction of Business Premises 394- Loans	4.00	0.00	3.00	1.00	3.00	1.00	0.00	12.00	22.55
	TP Schemes	8.00	0.00	5.50	1.00	6.00	6.32	0.00	26.82	185.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		8.00	0.00	5.50	1.00	6.00	6.32	0.00	26.82	185.00
	Grand Total	34.00	12.00	28.50	14.00	12.00	16.00	0.00	116.50	584.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	34.00	12.00	28.50	14.00	12.00	16.00	0.00	116.50	584.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	TP Schemes 2501-00-102-0-61 (2501-01-197-1-01) SGSY Monitoring Cell - Block Assistance To ZPs & TPs 090- Non Salary Expenditure in District Sector	5.72	5.72	3.43	3.43	2.29	1.14	2.32	21.73	103.00
	TP Schemes	5.72	5.72	3.43	3.43	2.29	1.14	2.32	21.73	103.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		5.72	5.72	3.43	3.43	2.29	1.14	2.32	21.73	103.00
2	GP Schemes 2501-00-101-0-05 (2501-01-198-6-03) National Rural Livelihood Mission - DRDA Administration Charges 090- Non Salary Expenditure in District Sector 422- Schedule Caste Sub Plan 423-Vj Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	10200.00	0.00	10200.00
		0.00	0.00	0.00	0.00	0.00	0.00	6700.00	0.00	6700.00
		0.00	0.00	0.00	0.00	0.00	0.00	2200.00	0.00	2200.00
		0.00	0.00	0.00	0.00	0.00	0.00	1300.00	0.00	1300.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	10200.00	0.00	10200.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	10200.00	0.00	10200.00
	Grand Total	5.72	5.72	3.43	3.43	2.29	1.14	10202.32	21.73	10303.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	5.72	5.72	3.43	3.43	2.29	1.14	10202.32	21.73	10303.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2505-00-101-0-11 (2505-60-196-6-04) National Rural Employment Guarantee Scheme 090- Non Salary Expenditure in District Sector Schedule Caste Sub Plan Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	174000.00	0.00	174000.00
	MI	0.00	0.00	0.00	0.00	0.00	0.00	174000.00	0.00	174000.00
	a Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	174000.00	0.00	174000.00
	MI Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	174000.00	0.00	174000.00
	a Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	174000.00	0.00	174000.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2515-00-101-0-01 (2515-00-196-6-06) DRDA - Administrative Charges	158.46	160.00	170.00	207.00	60.00	165.00	0.00	920.46	4835.00
2	Grants-in-Aid-General 2515-00-101-0-26 (2515-00-196-1-05) Provision for Vacant Posts & Medical Reimbursement	200.00	145.00	128.00	108.00	78.00	103.00	7500.00	762.00	11049.00
	001-MmAgEa EAA Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	7500.00	0.00	7500.00
	021-a EAAiA a EAA AgVA a Reimbursement of Medical Expenses	200.00	145.00	128.00	108.00	78.00	103.00	0.00	762.00	3549.00
3	Zilla Panchayat Maintenance Grants 2515-00-101-0-28 (2515-00-196-1-05) Zilla Panchayat Maintenance Grants	276.14	232.75	183.61	158.75	122.78	171.46	1.14	1145.49	6206.62
	001-MmAgEa EAA Consolidated Salaries	196.00	132.00	84.00	58.00	85.00	73.00	0.00	628.00	3231.00
	090-f Aa AIAZAe a EAA EAA EAA Non Salary Expenditure in District Sector	80.14	100.75	99.61	100.75	37.78	98.46	1.14	517.49	2975.62
4	Construction and Maintenance of Zilla Panchayat Office Buildings 2515-00-101-0-29 (2515-00-196-1-14)									

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
5	140- Minor Works 2515-00-101-0-30 (2515-00-196-1-05) Reimbursement of Medical Expenses	150.00	300.00	50.00	215.00	90.00	80.00	0.00	885.00	4285.00
6	021- Reimbursement of Medical Expenses 2515-00-101-0-31 (2515-00-196-1-22) Development Grants to Zilla Panchayat	40.00	20.00	18.80	25.00	12.00	17.70	0.00	133.50	639.00
7	090- Non Salary Expenditure in District Sector 2515-00-101-0-35 (2515-00-196-1-05) Honorarium to President, Vice President & Members of Zilla Panchayaths	20.00	40.00	15.00	150.00	7.00	20.00	0.00	252.00	716.00
	324- Honorarium	0.00	0.00	0.00	0.00	0.00	0.00	1632.38	0.00	1632.38
	ZP Schemes	844.60	897.75	565.41	863.75	369.78	557.16	9133.52	4098.45	29363.00
		196.00	132.00	84.00	58.00	85.00	73.00	7500.00	628.00	10731.00
		648.60	765.75	481.41	805.75	284.78	484.16	1633.52	3470.45	18632.00
8	TP Schemes 2515-00-102-0-61 (2515-00-197-1-10)	1673.88	1505.45	1354.98	1275.98	989.07	1184.39	1.14	7983.75	47408.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
9	Taluk Panchayath Maintenance Grants 001-Mm Consolidated Salaries 090-F Non Salary Expenditure in District Sector 2515-00-102-0-62 (2515-00-197-1-07) Untied Grants to Talukas 059-Ev Other Expenses 2515-00-102-0-63 (2515-00-197-1-10)	1580.00	1415.00	1284.00	1205.00	949.00	1126.00	0.00	7559.00	44822.00
10	Provision for Vacant Posts & Medical Reimbursement 001-Mm Consolidated Salaries 021- Reimbursement of Medical Expenses 2515-00-102-0-66 (2515-00-197-1-22)	93.88	90.45	70.98	70.98	40.07	58.39	1.14	424.75	2586.00
11	Development Grants to Taluk Panchayat 090-F Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	17700.00	0.00	17700.00
		901.00	723.00	629.00	665.00	400.00	513.00	41000.00	3831.00	59373.00
		0.00	0.00	0.00	0.00	0.00	0.00	41000.00	0.00	41000.00
		901.00	723.00	629.00	665.00	400.00	513.00	0.00	3831.00	18373.00
		28.00	35.00	20.00	25.00	10.00	30.00	0.00	148.00	789.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
12	2515-00-102-0-69 (2515-00-197-1-10) Honorarium to President, Vice President & Members of Taluka Panchayaths 324-U Honorarium	0.00	0.00	0.00	0.00	0.00	0.00	1490.00	0.00	1490.00
	TP Schemes	2602.88	2263.45	2003.98	1965.98	1399.07	1727.39	60191.14	11962.75	126760.00
		1580.00	1415.00	1284.00	1205.00	949.00	1126.00	41000.00	7559.00	85822.00
		1022.88	848.45	719.98	760.98	450.07	601.39	19191.14	4403.75	40938.00
13	2515-00-103-0-91 (2515-00-198-1-07) Grants to Grama Panchayats (Untied Grants) 059-E Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	90299.00	0.00	90299.00
14	2515-00-103-0-93 (2515-00-198-1-08) Payments Under The Karnataka Guarantee of Services Act - Compensatory Cost 060- Compensatory Cost	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
15	2515-00-103-0-94 (2515-00-198-1-10)									

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	23408.00	0.00	23408.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	345679.00	0.00	345679.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	345679.00	0.00	345679.00
	Grand Total	3447.48	3161.20	2569.39	2829.73	1768.85	2284.55	415003.66	16061.20	501802.00
	Salary	1776.00	1547.00	1368.00	1263.00	1034.00	1199.00	48500.00	8187.00	96553.00
	Non Salary	1671.48	1614.20	1201.39	1566.73	734.85	1085.55	366503.66	7874.20	405249.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	GP Schemes 2551-00-101-0-01 (2551-01-198-6-02) Integrated Development of Western Ghat Region 090- f - Áe ^a AaiZ Áe ^a ÉvÁÉgÁ ZÁÁÁ Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00
	MI ÁÖ ^a ÉvÁÁ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MI ÁÖ ^a ÉvÁÉgÁ	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00
	MI ÁÖ ^a É Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00
	^a ÉvÁÁ Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	^a ÉvÁÉgÁ Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2702-00-101-0-26 (2702-80-196-1-02) Annual Maintenance and Repairs Maintenance Expenditure	38.93	34.35	26.33	25.19	17.17	25.19	1.14	167.16	2189.07
2	Survey 2702-00-101-0-27 (2702-80-196-1-01) Non Salary Expenditure in District Sector	5.72	4.58	4.58	4.58	1.14	0.00	2.37	20.60	134.00
3	New Supplies 2702-00-101-0-28 (2702-80-196-1-02) Cost of Materials and Equipment supplied by GOI	8.01	10.30	10.30	5.72	3.43	5.72	0.00	43.48	213.97
4	Survey Works Minor Irrigation 2702-00-101-0-29 (2702-80-196-1-02) Non Salary Expenditure in District Sector	3.43	4.58	0.00	2.29	1.14	2.29	0.00	13.73	85.96
		56.09	53.81	41.21	37.78	22.88	33.20	3.51	244.97	2623.00
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		56.09	53.81	41.21	37.78	22.88	33.20	3.51	244.97	2623.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
5	GP Schemes 2702-00-101-0-91 (2702-80-198-1-02) Deepening of Wells and Construction of Tanks 140- Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00
6	Ganga Kalyan Schemes 2702-00-101-0-92 (2702-80-198-1-02) 090- Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	32.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	127.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	127.00
	Grand Total	56.09	53.81	41.21	37.78	22.88	43.20	3.51	254.97	2750.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	56.09	53.81	41.21	37.78	22.88	43.20	3.51	254.97	2750.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2810-00-101-0-01 (2810-60-196-6-01) Bio - gas Development Financial Assistance/Relief	30.00	5.00	40.00	10.00	10.00	10.00	0.00	105.00	470.00
	ZP Schemes	30.00	5.00	40.00	10.00	10.00	10.00	0.00	105.00	470.00
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ZP Schemes	30.00	5.00	40.00	10.00	10.00	10.00	0.00	105.00	470.00
2	GP Schemes 2810-00-101-0-91 (2810-01-198-1-01) Solar Lights Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	350.00
3	2810-00-101-0-92 (2810-01-198-1-01) Anila Yojane Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	Grand Total	30.00	5.00	40.00	10.00	10.00	10.00	500.00	105.00	970.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	30.00	5.00	40.00	10.00	10.00	10.00	500.00	105.00	970.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2851-00-104-0-30 (2851-00-196-1-01) Assistance to Sericulturists 100-z Financial Assistance/Relief 422- Schedule Caste Sub Plan 423-Vj Tribal Sub Plan 2851-00-107-0-26 (2851-00-196-1-01)	20.00	16.00	10.00	21.00	7.00	25.00	0.00	99.00	927.50
2	Administration 001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 090-f Non Salary Expenditure in District Sector	161.00	98.00	116.00	215.00	19.00	84.00	0.00	693.00	4195.00
		32.00	24.00	30.00	17.00	5.00	19.00	0.00	127.00	656.00
		0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	54.00
		139.68	77.85	54.96	77.85	3.43	61.82	0.00	415.59	2707.64
3	District Industries Centre 001-Mm Consolidated Salaries 033- Daily-wages 090-f Non Salary Expenditure in District	72.00	8.71	60.57	42.00	45.58	34.35	0.00	263.21	1093.59
		27.00	0.00	27.00	5.00	7.00	9.00	0.00	75.00	418.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
		45.00	8.71	24.40	37.00	30.58	25.35	0.00	171.04	589.27

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	Sector									
	422-VA2UAw GAAIEAdEE Schedule Caste Sub Plan	0.00	0.00	5.17	0.00	5.00	0.00	0.00	10.17	48.57
	423-Vj dEAGYAAIEAdEE Tribal Sub Plan	0.00	0.00	4.00	0.00	3.00	0.00	0.00	7.00	29.75
4	2851-00-107-0-28 (2851-00-196-1-01) Karnataka Sericulture Project - World Bank Assistance - Phase-II	8.29	14.29	6.29	0.00	1.14	0.00	1.14	30.01	561.60
	001-MmAgEa EAA Consolidated Salaries	6.00	12.00	4.00	0.00	0.00	0.00	0.00	22.00	446.00
	090-f-AeAAIAZAAEAAEAAZAA Non Salary Expenditure in District Sector	2.29	2.29	2.29	0.00	1.14	0.00	1.14	8.01	115.60
5	2851-00-107-0-29 (2851-00-196-2-01) Salary Component to Handloom and Textiles	26.47	27.18	20.33	11.89	16.33	22.47	0.00	124.67	722.11
	001-MmAgEa EAA Consolidated Salaries	18.00	21.00	13.00	8.00	9.00	14.00	0.00	83.00	541.00
	034-UAAUE/ EGAUUE Contract/Outsource	2.00	2.00	2.00	2.00	2.00	2.00	0.00	12.00	46.00
	090-f-AeAAIAZAAEAAEAAZAA Non Salary Expenditure in District Sector	6.47	4.18	5.33	1.89	5.33	6.47	0.00	29.67	135.11
6	2851-00-107-0-31 (2851-00-196-2-01) Assistance to Handloom Industries	12.00	14.00	15.00	5.00	9.50	5.50	0.00	61.00	324.45
	100-zAA, AAIAZYA AgA Financial Assistance/Relief	9.00	8.00	13.00	5.00	8.50	5.50	0.00	49.00	265.95

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
10	Seminars, Field Days and Exhibitions 090- f` Ae` AAiAzAe` E`vA`gA` Z`UA Non Salary Expenditure in District Sector 2851-00-107-0-39 (2851-00-196-2-01) A`UPEAj PEAAPA`APAAOUAA, E`zAvE` PA`APAAOUAUESrO, AAiAzBA	8.00	1.00	6.00	12.00	7.00	1.00	0.00	35.00	203.00
11	Interest Subsidy for Artisans including Artisans of Tiny Industries 100-zBA, AAiAYJA` AgA Financial Assistance/Relief 2851-00-107-0-42 (2851-00-196-2-01) PEA`AgAGUEA`A`A`PEAZA	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	13.00
12	Kolar Wool Spinning Centre 090- f` Ae` AAiAzAe` E`vA`gA` Z`UA Non Salary Expenditure in District Sector 4851-00-101-0-37 (2851-00-196-2-01) PE`UA, AAj, E, E`UAe, AAgZA μgA` E`vA	0.00	0.00	0.00	0.00	0.00	0.00	1.99	0.00	6.57
13	Govt Share in Handloom Co-op Societies 090- f` Ae` AAiAzAe` E`vA`gA` Z`UA Non Salary Expenditure in District Sector 6851-00-105-0-41 (2851-00-196-2-01) «zAvi` a`UA, AAj, AWUAUE a`E`vA, EPAiAUA	0.00	0.00	0.00	1.00	0.50	3.50	0.00	5.00	18.30
	Infrastructure Facilities to Powerloom Co-operatives									

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.98
	ZP Schemes	506.44	301.03	331.15	423.74	129.48	264.64	3.13	1956.48	12205.00
		212.00	131.00	160.00	228.00	35.00	107.00	0.00	873.00	5699.00
		294.44	170.03	171.15	195.74	94.48	157.64	3.13	1083.48	6506.00
14	TP Schemes 2851-00-104-0-61 (2851-00-197-1-01) Production/Productivity Linked Incentives									
	Financial Assistance/Relief	4.00	2.00	1.20	0.00	0.00	2.00	0.00	9.20	121.00
	TP Schemes	4.00	2.00	1.20	0.00	0.00	2.00	0.00	9.20	121.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		4.00	2.00	1.20	0.00	0.00	2.00	0.00	9.20	121.00
	Grand Total	510.44	303.03	332.35	423.74	129.48	266.64	3.13	1965.68	12326.00
	Salary	212.00	131.00	160.00	228.00	35.00	107.00	0.00	873.00	5699.00
	Non Salary	298.44	172.03	172.35	195.74	94.48	159.64	3.13	1092.68	6627.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2852-00-101-0-26 (2852-80-196-1-01)	37.72	16.58	4.58	3.43	0.00	3.43	1.26	65.74	365.00
	Artisan Training Institutes 001-Mm	32.00	12.00	0.00	0.00	0.00	0.00	0.00	44.00	253.00
	Consolidated Salaries 090-f	5.72	4.58	4.58	3.43	0.00	3.43	1.26	21.74	112.00
	Non Salary Expenditure in District Sector									
	MI	37.72	16.58	4.58	3.43	0.00	3.43	1.26	65.74	365.00
	Salary	32.00	12.00	0.00	0.00	0.00	0.00	0.00	44.00	253.00
	Non Salary	5.72	4.58	4.58	3.43	0.00	3.43	1.26	21.74	112.00
	Grand Total	37.72	16.58	4.58	3.43	0.00	3.43	1.26	65.74	365.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 3054-00-101-0-28 (3054-80-196-1-01) Maintenance Grants for Rural Roads 200- Maintenance Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	20442.00	0.00	20442.00
2	Mukhyamantri Grameena Raste Abhivrudhi Yojane 172- Roads	870.00	375.00	350.00	420.00	280.00	310.00	0.00	2605.00	15550.00
	ZP Schemes	870.00	375.00	350.00	420.00	280.00	310.00	20442.00	2605.00	35992.00
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ZP Schemes	870.00	375.00	350.00	420.00	280.00	310.00	20442.00	2605.00	35992.00
3	TP Schemes 3054-00-101-0-62 (3054-80-197-1-01) Concreting/Asphalting of Roads in Village Limits 140- Minor Works	49.00	0.00	16.00	40.00	30.00	34.00	0.00	169.00	852.00
	TP Schemes	49.00	0.00	16.00	40.00	30.00	34.00	0.00	169.00	852.00
	TP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TP Schemes	49.00	0.00	16.00	40.00	30.00	34.00	0.00	169.00	852.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	Grand Total	919.00	375.00	366.00	460.00	310.00	344.00	20442.00	2774.00	36844.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	919.00	375.00	366.00	460.00	310.00	344.00	20442.00	2774.00	36844.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 3425-00-101-0-26 (3425-60-196-1-01) Natural Resources Data Management System 090- f - Ae a AaiAzAe a EAEvGA ZBAA Non Salary Expenditure in District Sector	6.50	5.00	6.00	8.00	8.00	7.00	0.00	40.50	233.00
	ZP Schemes	6.50	5.00	6.00	8.00	8.00	7.00	0.00	40.50	233.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		6.50	5.00	6.00	8.00	8.00	7.00	0.00	40.50	233.00
	MI AOA Me Grand Total	6.50	5.00	6.00	8.00	8.00	7.00	0.00	40.50	233.00
	a EAA Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a EAEvGA Non Salary	6.50	5.00	6.00	8.00	8.00	7.00	0.00	40.50	233.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 3451-00-101-0-26 (3451-00-196-1-01) Planning Board 001-MmÁjÉª ÈVÀÀ Consolidated Salaries 090-f` Áeª ÀÀiÀZÀeª ÈVÀÈVÀª ZÈVÀÀ	75.43	37.58	61.58	12.58	39.14	31.58	0.00	257.89	1293.51
2	Executive Establishment of District Planning Committees 090-f` Áeª ÀÀiÀZÀeª ÈVÀÈVÀª ZÈVÀÀ Non Salary Expenditure in District Sector 3451-00-101-0-27 (3451-00-196-1-01)	13.00	7.00	6.60	7.00	10.00	9.50	0.00	53.10	221.70
3	Audit Fee Payable to the Accountant General 090-f` Áeª ÀÀiÀZÀeª ÈVÀÈVÀª ZÈVÀÀ Non Salary Expenditure in District Sector 3451-00-101-0-28 (3451-00-196-1-01)	10.30	10.30	8.01	8.01	4.58	4.58	2.29	45.78	227.49
4	Vehicular Support to CPOs 090-f` Áeª ÀÀiÀZÀeª ÈVÀÈVÀª ZÈVÀÀ Non Salary Expenditure in District Sector 3451-00-101-0-29 (3451-00-196-1-01)	3.60	3.00	4.00	4.00	4.00	4.00	0.00	22.60	120.10

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 3456-00-101-0-26 (3456-00-196-1-01) Opening of small branches & construction of business premises 090- Non Salary Expenditure in District Sector	3.90	1.10	0.00	0.00	0.00	0.00	0.00	5.00	11.00
	ZP Schemes	3.90	1.10	0.00	0.00	0.00	0.00	0.00	5.00	11.00
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ZP Schemes	3.90	1.10	0.00	0.00	0.00	0.00	0.00	5.00	11.00
	Grand Total	3.90	1.10	0.00	0.00	0.00	0.00	0.00	5.00	11.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	3.90	1.10	0.00	0.00	0.00	0.00	0.00	5.00	11.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 3475-00-101-0-27 (3475-00-196-1-01) Market Infrastructure Scheme Minor Works	38.00	0.00	30.00	25.00	15.00	20.00	0.00	128.00	651.00
	ZP Schemes	38.00	0.00	30.00	25.00	15.00	20.00	0.00	128.00	651.00
	MI A A e	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MI A A e	38.00	0.00	30.00	25.00	15.00	20.00	0.00	128.00	651.00
	MI A A e Grand Total	38.00	0.00	30.00	25.00	15.00	20.00	0.00	128.00	651.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	38.00	0.00	30.00	25.00	15.00	20.00	0.00	128.00	651.00