

## DEMAND NO : 26 - ADMINISTRATION OF JUSTICE

I. Estimates of the amount required for the year ending 31st March, 2022 to defray expenses in connection with ADMINISTRATION OF JUSTICE

(₹ in lakhs)

	Revised Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	6201.41	2473.00	8674.41	5875.31	7207.00	13082.31
Charged :	5698.41	...	5698.41	6138.41	...	6138.41
Grand Total :	11899.82	2473.00	14372.82	12013.72	7207.00	19220.72

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2019 - 20	Budget Estimates 2020 - 21	Revised Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
				Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2014 Administration of Justice</b>								
Sub-Major	00								
Minor	102 High Court(Charged)								
Sub-Head	19 High Court of Manipur								
Detailed	01 Judges								
Object	01 Salaries		700.00	...	700.00	700.00	...	800.00	800.00
	11 Domestic travel expenses		25.00	...	91.00	91.00	...	91.00	91.00
	13 Office Expenses		50.00	...	165.62	165.62	...	165.62	165.62
	20 Other Administrative expenses		8.00	...	17.58	17.58	...	17.58	17.58
	Total : Judges		783.00	...	974.20	974.20	...	1074.20	1074.20
Detailed	02 Establishment								
Object	01 Salaries		3600.00	...	3600.00	3600.00	...	3800.00	3800.00
	02 Wages		45.00	...	78.00	78.00	...	78.00	78.00
	11 Domestic travel expenses		15.00	...	45.50	45.50	...	45.50	45.50
	13 Office Expenses		250.00	...	400.00	400.00	...	450.00	450.00
	14 Rents,Rates, Taxes		30.00	...	153.00	153.00	...	153.00	153.00
	27 Minor works		50.00	...	150.00	150.00	...	200.00	200.00
	28 Professional Services		20.00	...	50.70	50.70	...	50.70	50.70
	Total : Establishment		4010.00	...	4477.20	4477.20	...	4777.20	4777.20
Detailed	03 Manipur Judicial Academy								
Object	01 Salaries		121.00	...	121.00	121.00	...	131.00	131.00
	02 Wages		15.00	...	32.00	32.00	...	32.00	32.00
	11 Domestic travel expenses		2.00	...	4.00	4.00	...	4.00	4.00
	13 Office Expenses		45.00	...	90.00	90.00	...	120.00	120.00
	Total : Manipur Judicial Academy		183.00	...	247.00	247.00	...	287.00	287.00
Detailed	04 Installation of CCTV Camera								
Object	50 Other charges		0.01	...	0.01	0.01	...	0.01	0.01
	Total : Installation of CCTV Camera		0.01	...	0.01	0.01	...	0.01	0.01
	Total : High Court of Manipur	1717.29	4976.01	...	5698.41	5698.41	...	6138.41	6138.41
	Total : High Court(Charged)	1717.29	4976.01	...	5698.41	5698.41	...	6138.41	6138.41
Minor	103 Special Court								
Sub-Head	16 Special Court								
Detailed	00								
Object	01 Salaries		104.93	...	105.91	105.91	...	104.93	104.93
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		4.00	...	2.40	2.40	...	2.40	2.40
	Total : Special Court		...	...	109.31	109.31	...	108.33	108.33
Sub-Head	17 Fast Track Special Court(Central Share)								
Detailed	00								
Object	01 Salary		...	...	...	...	...	...	...
	11 Domestic Travel Expenses		...	...	...	...	...	...	...
	13 Office expenses		...	...	47.22	47.22	...	28.00	28.00
	Total : Fast Track Special Court(Central Share)		...	...	47.22	47.22	...	28.00	28.00
Sub-Head	18 Fast Track Special Court (State Share)								
Detailed	00								
Object	50 Other charges		...	...	7.50	7.50	...	7.50	7.50
	Total : Fast Track Special Court (State Share)		...	...	7.50	7.50	...	7.50	7.50
	Total : Special Court		...	...	164.03	164.03	...	143.83	143.83
Minor	105 Civil and Session Courts								
Sub-Head	04 Manipur State Legal Services Authority								
Detailed	00								
Object	01 Salary		226.00	...	233.00	233.00	...	335.00	335.00
	11 Domestic Travel Expenses		5.00	...	5.00	5.00	...	10.00	10.00

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
	13		20.00	...	20.00	20.00	...	50.00	50.00
	Total :	...	251.00	...	258.00	258.00	...	395.00	395.00
Sub-Head	07								
Detailed	00								
Object	01		162.83	...	162.83	162.83	...	180.00	180.00
	02		...	...	3.00	3.00	...	4.00	4.00
	11		1.00	...	1.00	1.00	...	1.00	1.00
	13		5.60	...	3.36	3.36	...	3.36	3.36
Detailed	01								
Object	13		3.50	...	3.50	3.50	...	3.50	3.50
	Total :		3.50	...	3.50	3.50	...	3.50	3.50
	Total :	87.41	172.93	...	173.69	173.69	...	191.86	191.86
Sub-Head	19								
Detailed	00								
Object	01		358.58	...	358.58	358.58	...	394.44	394.44
	11		3.00	...	3.00	3.00	...	3.00	3.00
	13		8.00	...	4.80	4.80	...	4.80	4.80
Detailed	01								
Object	13		3.00	...	3.00	3.00	...	3.00	3.00
	Total :		3.00	...	3.00	3.00	...	3.00	3.00
	Total :	175.57	372.58	...	369.38	369.38	...	405.24	405.24
Sub-Head	20								
Detailed	00								
Object	01		253.50	...	264.77	264.77	...	374.07	374.07
	11		3.00	...	3.00	3.00	...	3.00	3.00
	13		8.00	...	4.80	4.80	...	4.80	4.80
Detailed	01								
Object	13		3.00	...	3.00	3.00	...	3.00	3.00
	Total :		3.00	...	3.00	3.00	...	3.00	3.00
	Total :	162.71	267.50	...	275.57	275.57	...	384.87	384.87
Sub-Head	21								
Detailed	00								
Object	01		288.60	297.00	...	297.00	374.00	...	374.00
	11		3.00	3.00	...	3.00	3.00	...	3.00
	13		8.00	4.80	...	4.80	4.80	...	4.80
Detailed	01								
Object	13		3.00	...	...	...	...	...	...
	Total :		3.00	...	...	...	...	...	...
	Total :	127.27	302.60	304.80	...	304.80	383.50	...	383.50
Sub-Head	22								
Detailed	00								
Object	01		778.99	...	857.40	857.40	...	857.40	857.40
	11		3.00	...	3.00	3.00	...	3.00	3.00
	13		11.20	...	6.72	6.72	...	6.72	6.72
Detailed	01								
Object	13		1.50	...	1.50	1.50	...	1.50	1.50
	Total :		1.50	...	1.50	1.50	...	1.50	1.50
	Total :	376.45	794.69	...	868.62	868.62	...	868.62	868.62
Sub-Head	23								
Detailed	00								
Object	01		489.32	...	513.78	513.78	...	565.15	565.15
	11		2.00	...	2.00	2.00	...	2.00	2.00
	13		12.00	...	6.80	6.80	...	6.80	6.80
Detailed	01								
Object	13		1.50	...	1.50	1.50	...	1.50	1.50
	Total :		1.50	...	1.50	1.50	...	1.50	1.50
	Total :	290.63	504.82	...	524.08	524.08	...	575.45	575.45
Sub-Head	24								
Detailed	00								
Object	01		222.30	149.97	...	149.97	265.00	...	265.00
	11		2.00	2.00	...	2.00	2.00	...	2.00
	13		5.60	3.36	...	3.36	3.36	...	3.36
Detailed	01								
Object	13		2.00	...	...	...	...	...	...
	Total :		2.00	...	...	...	...	...	...
	Total :	116.02	231.90	155.33	...	155.33	270.36	...	270.36

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
		Churachandpur								
Sub-Head	25	District Sessions Court, Ukhrul								
Detailed	00									
Object	01	Salaries		217.78	248.05	...	248.05	248.05	...	248.05
	11	Domestic Travel Expenses		2.00	2.00	...	2.00	2.00	...	2.00
	13	Office Expenses		8.00	4.80	...	4.80	4.80	...	4.80
Detailed	01	Remuneration for Counsellors								
Object	13	Office Expenses		3.00	3.00	...	3.00	3.00	...	3.00
		Total : Remuneration for Counsellors		3.00	3.00	...	3.00	3.00	...	3.00
		Total : District Sessions Court, Ukhrul	134.39	230.78	257.85	...	257.85	257.85	...	257.85
		Total : Civil and Session Courts	1470.45	3128.80	717.98	2469.34	3187.32	911.71	2821.04	3732.75
Minor	114	Legal Advisers and Counsels								
Sub-Head	02	Advocate General's Office								
Detailed	00									
Object	01	Salaries		51.48	...	56.48	56.48	...	61.48	61.48
	11	Domestic travel expenses		4.00	...	4.00	4.00	...	4.00	4.00
	13	Office Expenses		28.00	...	28.00	28.00	...	28.00	28.00
	28	Professional Services		50.00	...	93.79	93.79	...	75.00	75.00
		Total : Advocate General's Office	...	133.48	...	182.27	182.27	...	168.48	168.48
Sub-Head	05	Directorate of Prosecution								
Detailed	00									
Object	01	Salaries		100.73	...	79.32	79.32	...	122.73	122.73
	11	Domestic travel expenses		0.60	...	0.60	0.60	...	0.60	0.60
	13	Office Expenses		4.00	...	2.40	2.40	...	3.00	3.00
	14	Rents,Rates, Taxes		0.75	...	0.75	0.75	...	0.75	0.75
		Total : Directorate of Prosecution	68.23	106.08	...	83.07	83.07	...	127.08	127.08
Sub-Head	10	Legal Remembrance Cell								
Detailed	00									
Object	01	Salaries		7.99	...	...	...	...	...	...
	28	Professional Services		12.00	...	31.90	31.90	...	31.90	31.90
	50	Other charges		6.30	...	3.00	3.00	...	3.00	3.00
Detailed	01	Library Expenses								
Object	50	Other charges		2.70	...	1.08	1.08	...	1.08	1.08
		Total : Library Expenses		2.70	...	1.08	1.08	...	1.08	1.08
		Total : Legal Remembrance Cell	18.38	28.99	...	35.98	35.98	...	35.98	35.98
Sub-Head	14	Public Prosecutor Cum- AdditionalAdvocate(District)								
Detailed	00									
Object	01	Salaries		421.77	...	423.77	423.77	...	465.94	465.94
	02	Wages		...	...	1.71	1.71	...	1.71	1.71
	11	Domestic travel expenses		1.00	...	...	...	...	1.00	1.00
	13	Office Expenses		9.00	...	8.11	8.11	...	8.52	8.52
	28	Professional services		...	...	7.18	7.18	...	8.00	8.00
		Total : Public Prosecutor Cum- AdditionalAdvocate(District)	313.50	431.77	...	440.77	440.77	...	485.17	485.17
Sub-Head	15	Public Prosecutor Cum- Govt.Advocate(High Court)								
Detailed	00									
Object	01	Salaries		305.18	...	334.42	334.42	...	331.98	331.98
	11	Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office Expenses		24.00	...	14.40	14.40	...	20.00	20.00
		Total : Public Prosecutor Cum- Govt.Advocate(High Court)	236.16	331.18	...	350.82	350.82	...	353.98	353.98
		Total : Legal Advisers and Counsels	636.27	1031.50	...	1092.91	1092.91	...	1170.69	1170.69
Minor	800	Other Expenditure								
Sub-Head	01	Additional facilities for the Courts								
Detailed	00									
Object	01	Salaries		51.44	...	56.43	56.43	...	56.43	56.43
	11	Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	50	Other charges		4.50	...	2.70	2.70	...	2.70	2.70
	51	Motor Vehicle		0.01	...	0.01	0.01	...	0.01	0.01
Detailed	01	Judicial Administration								
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	50	Other charges		...	...	...	...	...	...	...
		Total : Judicial Administration		...	...	...	...	...	...	...
		Total : Additional facilities for the Courts	30.25	56.95	...	60.14	60.14	...	60.14	60.14
Sub-Head	02	Fast Track Court(Manipur East)								
Detailed	00									
Object	01	Salaries		87.54	...	87.68	87.68	...	87.68	87.68
	11	Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office Expenses		5.60	...	3.36	3.36	...	3.36	3.36
Detailed	01	Village Court								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Village Court		...	...	...	...	...	...	...
		Total : Fast Track Court(Manipur East)	17.26	94.14	...	92.04	92.04	...	92.04	92.04
Sub-Head	03	Fast Track Court(Manipur West)								
Detailed	00									
Object	01	Salaries		87.67	...	87.68	87.68	...	87.68	87.68
	11	Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office Expenses		5.92	...	3.55	3.55	...	3.55	3.55
	50	Other charges		...	...	...	...	...	...	...
		Total : Fast Track Court(Manipur West)	16.00	94.59	...	92.23	92.23	...	92.23	92.23
Sub-Head	06	Schemes under 14th FC Award								
Detailed	00									
Object	50	Other Charges		...	...	...	...	...	...	...
		Total : Schemes under 14th FC Award	278.19	...	...	...	...	...	...	...
Sub-Head	07	Schemes under 15th FC Award								
Detailed	00									
Object	50	Other charges		1.00	...	1.00	1.00	...	1.00	1.00
		Total : Schemes under 15th FC Award	...	1.00	...	1.00	1.00	...	1.00	1.00
Sub-Head	08	Financial assistance to Bar Council of Manipur								
Detailed	01	Bar Council of Manipur								
Object	31	Grant-in-aid		...	...	1.00	1.00	...	2.00	2.00
	36	Grants-in-aid General(Non-Salary)		...	...	1.00	1.00	...	4.00	4.00
		Total : Bar Council of Manipur		...	...	2.00	2.00	...	6.00	6.00
		Total : Financial assistance to Bar Council of Manipur	...	...	...	2.00	2.00	...	6.00	6.00
		Total : Other Expenditure	341.70	246.68	...	247.41	247.41	...	251.41	251.41
		<b>Total : Administration of Justice</b>	<b>4165.71</b>	<b>9492.92</b>	<b>717.98</b>	<b>9672.10</b>	<b>10390.08</b>	<b>911.71</b>	<b>10525.38</b>	<b>11437.09</b>
<b>Major Head</b>	<b>2015</b>	<b>Elections</b>								
Sub-Major	00									
Minor	101	Election Commission								
Sub-Head	17	State Election Commission								
Detailed	00									
Object	01	Salaries		64.35	...	70.39	70.39	...	70.39	70.39
	11	Domestic travel expenses		1.50	...	1.50	1.50	...	1.50	1.50
	13	Office Expenses		3.20	...	3.20	3.20	...	3.20	3.20
	50	Other charges		4.50	...	1.80	1.80	...	1.80	1.80
Detailed	01	Conduct of ADC Election								
Object	50	Other charges		100.00	...	886.61	886.61	...	...	...
		Total : Conduct of ADC Election		100.00	...	886.61	886.61	...	...	...
Detailed	02	Conduct of ULB Election								
Object	50	Other charges		50.00	...	377.00	377.00	...	200.00	200.00
		Total : Conduct of ULB Election		50.00	...	377.00	377.00	...	200.00	200.00
		Total : State Election Commission	53.19	223.55	...	1340.50	1340.50	...	276.89	276.89
		Total : Election Commission	53.19	223.55	...	1340.50	1340.50	...	276.89	276.89
		<b>Total : Elections</b>	<b>53.19</b>	<b>223.55</b>	...	<b>1340.50</b>	<b>1340.50</b>	...	<b>276.89</b>	<b>276.89</b>
<b>Major Head</b>	<b>2070</b>	<b>Other Administrative Services</b>								
Sub-Major	00									
Minor	105	Special Commission of Enquiry								
Sub-Head	12	Protection of Human Rights								
Detailed	01	Manipur Human Rights Commission								
Object	01	Salary		97.50	...	100.00	100.00	...	144.00	144.00
	02	Wages		...	...	6.00	6.00	...	26.00	26.00
	11	Domestic Travel Expenses		...	...	2.00	2.00	...	2.00	2.00
	13	Office expenses		8.00	...	21.00	21.00	...	61.50	61.50
	28	Professional services		...	...	9.00	9.00	...	30.00	30.00
	31	Grants-in-Aid		...	...	...	...	...	...	...
	36	Grants-in-aid General(Non-Salary)		...	...	...	...	...	...	...
		Total : Manipur Human Rights Commission		105.50	...	138.00	138.00	...	263.50	263.50
		Total : Protection of Human Rights	37.96	105.50	...	138.00	138.00	...	263.50	263.50
		Total : Special Commission of Enquiry	37.96	105.50	...	138.00	138.00	...	263.50	263.50
		<b>Total : Other Administrative Services</b>	<b>37.96</b>	<b>105.50</b>	...	<b>138.00</b>	<b>138.00</b>	...	<b>263.50</b>	<b>263.50</b>
<b>Major Head</b>	<b>2235</b>	<b>Social Security &amp; Welfare</b>								
Sub-Major	60	Other Social Security & Welfare Programme								
Minor	800	Other Expenditure								
Sub-Head	02	Legal Aids & Advice								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Legal Aids & Advice	...	...	...	...	...	...	...	...
Sub-Head	04	Administration of Justice								
Detailed	00									
Object	50	Other charges		53.10	...	21.24	21.24	...	21.24	21.24

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	GIA to Manipur Legal Service Authority								
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
		Total : GIA to Manipur Legal Service Authority		...	...	...	...	...	...	...
		Total : Administration of Justice	171.18	53.10	...	21.24	21.24	...	21.24	21.24
Sub-Head	05	E-Court Mission Mode Project								
Detailed	01	State Share								
Object	50	Other charges		...	...	...	...	...	...	...
		Total : State Share		...	...	...	...	...	...	...
		Total : E-Court Mission Mode Project	...	...	...	...	...	...	...	...
Sub-Head	06	Provision for State Legal Aid Fund								
Detailed	00									
Object	50	Other charges		...	...	10.00	10.00	...	15.00	15.00
		Total : Provision for State Legal Aid Fund	...	...	...	10.00	10.00	...	15.00	15.00
		Total : Other Expenditure	171.18	53.10	...	31.24	31.24	...	36.24	36.24
		Total : Other Social Security & Welfare Programme	171.18	53.10	...	31.24	31.24	...	36.24	36.24
		<b>Total : Social Security &amp; Welfare</b>	<b>171.18</b>	<b>53.10</b>	...	<b>31.24</b>	<b>31.24</b>	...	<b>36.24</b>	<b>36.24</b>
<b>Major Head</b>	<b>4059</b>	<b>Capital Outlay on Public Works</b>								
Sub-Major	60	Other Buildings								
Minor	051	Construction								
Sub-Head	04	Court Building(Central Share)								
Detailed	00									
Object	53	Major Works		4000.00	...	966.00	966.00	...	4000.00	4000.00
		Total : Court Building(Central Share)	263.74	4000.00	...	966.00	966.00	...	4000.00	4000.00
		Total : Construction	263.74	4000.00	...	966.00	966.00	...	4000.00	4000.00
Minor	800	Other Expenditure								
Sub-Head	02	State Matching Share for CSS								
Detailed	00									
Object	53	Major Works		50.00	...	107.00	107.00	...	107.00	107.00
		Total : State Matching Share for CSS	29.30	50.00	...	107.00	107.00	...	107.00	107.00
Sub-Head	05	Purchase of land for Manipur Judicial Academy								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Purchase of land for Manipur Judicial Academy	116.56	...	...	...	...	...	...	...
Sub-Head	06	Court at Kakching, Noney and Senapati								
Detailed	00									
Object	53	Major Works		...	...	900.00	900.00	...	2100.00	2100.00
		Total : Court at Kakching, Noney and Senapati	...	...	...	900.00	900.00	...	2100.00	2100.00
Sub-Head	50	Infrastructure development of Manipur Judicial Academy								
Detailed	00									
Object	53	Major Works		...	...	500.00	500.00	...	1000.00	1000.00
		Total : Infrastructure development of Manipur Judicial Academy	...	...	...	500.00	500.00	...	1000.00	1000.00
		Total : Other Expenditure	145.86	50.00	...	1507.00	1507.00	...	3207.00	3207.00
		Total : Other Buildings	409.60	4050.00	...	2473.00	2473.00	...	7207.00	7207.00
		<b>Total : Capital Outlay on Public Works</b>	<b>409.60</b>	<b>4050.00</b>	...	<b>2473.00</b>	<b>2473.00</b>	...	<b>7207.00</b>	<b>7207.00</b>
<b>GRAND TOTAL :</b>		<b>ADMINISTRATION OF JUSTICE</b>	<b>4837.64</b>	<b>13925.07</b>	<b>717.98</b>	<b>13654.84</b>	<b>14372.82</b>	<b>911.71</b>	<b>18309.01</b>	<b>19220.72</b>
		<b>Voted :</b>	<b>3120.35</b>	<b>8949.06</b>	<b>717.98</b>	<b>7956.43</b>	<b>8674.41</b>	<b>911.71</b>	<b>12170.60</b>	<b>13082.31</b>
		<b>Charged :</b>	<b>1717.29</b>	<b>4976.01</b>	...	<b>5698.41</b>	<b>5698.41</b>	...	<b>6138.41</b>	<b>6138.41</b>