

GRANT NO. 43-CO-OPERATION

মঞ্জুৰী নং ৪৩ - সমবায়

Estimate of the amount required for the year ending 31st March,2022 to defray the expenses in connection with the Administration of "Co-Operation"

২০২২ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "সমবায়"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 11197.86 | 4622.12 | 15819.98 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |

II-The heads under which this grant will be accounted for by the "Co-operation Department"

সমবায় বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধনৰ শিতানসমূহ।

| Actual 2019-20 প্ৰকৃত ব্যয় | Budget Estimates 2020- 21 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2020- 21 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2021- 22 ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|--|--|---|--|
| [1] | [3] | [4] | [5] | [6] |
| | | | PART - I - DETAILS প্ৰথম খণ্ডৰ বিশদ বিৱৰণ | |
| 0.00 | 15.68 | 115.68 | 2404 Dairy Development দুগ্ধশালা উন্নয়ন | 12.00 |
| 8369.97 | 10598.31 | 15373.49 | 2425 Cooperation সমবায় | 11185.86 |
| 0.00 | 0.00 | 0.00 | 4408 Capital Outlay on Food Storage and Warehousing খাদ্য সংগ্ৰহ আৰু পণ্যাগাৰৰ বাবে মূলধনী ব্যয় | 0.02 |
| 284.26 | 2394.93 | 4421.88 | 4425 Capital Outlay on Co-operation সমবায়ৰ বাবে মূলধনী ব্যয় | 3822.10 |
| 0.00 | 0.00 | 2336.92 | 6425 Loans for Cooperation সমবায়ৰ বাবে ঋণ | 800.00 |
| 8654.23 | 13008.92 | 22247.97 | Grand Total | 15819.98 |
| | | | PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ | |
| | | | Revenue Account ৰাজহ শিতান | |
| | | | C. Economic Services | |

| | | | | |
|---------|----------|----------|--|----------|
| | | | গ. অর্থনৈতিক সেৱা | |
| | | | (a) Agriculture and Allied Activities | |
| | | | (ক) কৃষি আৰু আনুসংগিক কাৰ্য | |
| | | | 2404 Dairy Development | |
| | | | দুগ্ধশালা উন্নয়ন | |
| | | | 00 (No Sub-Major Head) | |
| 0.00 | 15.68 | 115.68 | 191 Assistance to Co-operatives and other Bodies | 12.00 |
| | | | সমবায় আৰু অন্যান্য পৰিষদলৈ সাহায্য | |
| 0.00 | 15.68 | 115.68 | Total 00-(No Sub-Major Head) | 12.00 |
| | | | 2425 Cooperation | |
| | | | সমবায় | |
| | | | 00 (No Sub-Major Head) | |
| 2946.29 | 3748.28 | 4596.55 | 001 Direction and Administration | 3267.68 |
| | | | নিৰ্দেশনা আৰু প্ৰশাসন | |
| 17.71 | 50.04 | 50.04 | 003 Training | 31.94 |
| | | | বিশিষ্ণ | |
| 5550.53 | 6318.14 | 6545.67 | 101 Audit of Co-operatives | 5847.94 |
| | | | সমবায়ৰ হিচাপ পৰীক্ষা | |
| 0.00 | 0.00 | 0.00 | 105 Information and Publicity | 0.01 |
| | | | তথ্য আৰু সম্প্ৰচাৰ | |
| 0.00 | 9.50 | 1109.50 | 106 Assistance to Multipurpose Rural Co-operatives | 400.00 |
| | | | বহুমুখী গ্ৰাম্য সমবায়লৈ সাহায্য | |
| 27.20 | 95.00 | 2694.38 | 108 Assistance to Other Co-operatives | 1264.00 |
| | | | অন্যান্য সমবায়লৈ সাহায্য | |
| 210.48 | 377.35 | 377.35 | 800 Other Expenditure | 374.29 |
| | | | অন্যান্য ব্যয় | |
| -382.24 | 0.00 | 0.00 | 911 Deduct Recoveries Of Overpayments | 0.00 |
| | | | অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন | |
| 8369.97 | 10598.31 | 15373.49 | Total 00-(No Sub-Major Head) | 11185.86 |
| 8369.97 | 10613.99 | 15489.17 | Revenue Account Total | 11197.86 |
| | | | Capital Account | |
| | | | মূলধন শিতান | |
| | | | C. Capital Account of Economic Services | |
| | | | গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ | |
| | | | (a) Capital Account of Agriculture and Allied Activities | |

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|---------|----------|----------|--|----------|
| | | | (ক) কৃষি আৰু আনুসংগিক কাম-কাজৰ মূলধনী হিচাপ | |
| | | | 4408 Capital Outlay on Food Storage and Warehousing | |
| | | | খাদ্য সংগ্ৰহ আৰু পণ্যাগাৰৰ বাবে মূলধনী ব্যয় | |
| | | | 02 Storage and Warehousing | |
| | | | সঞ্চয় আৰু পণ্যাগাৰ | |
| 0.00 | 0.00 | 0.00 | 190 Investments in Public Sector and Other Undertakings | 0.01 |
| | | | ৰাজহুৱা খণ্ড আৰু অন্যান্য প্ৰতিষ্ঠানত বিনিয়োগ | |
| 0.00 | 0.00 | 0.00 | 800 Other Expenditure | 0.01 |
| | | | অন্যান্য ব্যয় | |
| 0.00 | 0.00 | 0.00 | Total 02-Storage and Warehousing | 0.02 |
| | | | 4425 Capital Outlay on Co-operation | |
| | | | সমবায়ৰ বাবে মূলধনী ব্যয় | |
| | | | 00 (No Sub-Major Head) | |
| 49.42 | 128.25 | 128.25 | 001 HQ Establishment | 120.00 |
| | | | মুখ্য কাৰ্য্যালয়ৰ সংস্থাপন | |
| 0.00 | 0.00 | 500.00 | 107 Investment in Credit Co-operatives | 160.00 |
| | | | ঋণ সমবায়সমূহত বিনিয়োগ | |
| 0.00 | 0.01 | 332.52 | 190 Investments in Public Sector and other Undertakings | 270.02 |
| | | | ৰাজহুৱাখণ্ড আৰু অন্যান্য সাৰ্বজনীন প্ৰতিষ্ঠানত বিনিয়োগ | |
| 234.84 | 2266.67 | 3461.11 | 800 Other Expenditure | 3272.08 |
| | | | অন্যান্য ব্যয় | |
| 284.26 | 2394.93 | 4421.88 | Total 00-(No Sub-Major Head) | 3822.10 |
| | | | 6425 Loans for Cooperation | |
| | | | সমবায়ৰ বাবে ঋণ | |
| | | | 00 (No Sub-Major Head) | |
| 0.00 | 0.00 | 2336.92 | 190 Loans to Public Sector&other undertakings | 800.00 |
| | | | ৰাজহুৱাখণ্ড আৰু অন্যান্য সাৰ্বজনীন প্ৰতিষ্ঠানলৈ ঋণ | |
| 0.00 | 0.00 | 2336.92 | Total 00-(No Sub-Major Head) | 800.00 |
| 284.26 | 2394.93 | 6758.80 | Capital Account Total | 4622.12 |
| 8654.23 | 13008.92 | 22247.97 | Grand Total (Revenue + Capital) | 15819.98 |
| | | | PART - III - DETAILS | |

| তৃতীয় খণ্ডৰ বিশদ বিৱৰণ | | | |
|---------------------------------------|--------|--------|---|
| Revenue Account | | | |
| ৰাজহ শিতান | | | |
| C. Economic Services | | | |
| গ. অৰ্থনৈতিক সেৱা | | | |
| (a) Agriculture and Allied Activities | | | |
| (ক) কৃষি আৰু আনুসংগিক কাৰ্য | | | |
| | | | 2404 Dairy Development দুগ্ধশালা উন্নয়ন 00 (No Sub-Major Head) |
| | | | 191 Assistance to Co-operatives and other Bodies সমবায় আৰু অন্যান্য পৰিষদলৈ সাহায্য |
| | | | 1894 Subsidy to Dairy Co-operatives 000 (No Sub-Sub Head) |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) |
| 0.00 | 15.68 | 115.68 | 98 Arrears বকেয়া |
| | | | SOPD-G |
| | | | 12.00 |
| 0.00 | 15.68 | 115.68 | Total 32-Grants-in-aid General (Non-Salary) |
| 0.00 | 15.68 | 115.68 | Total 000-(No Sub-Sub Head) |
| 0.00 | 15.68 | 115.68 | Total 1894-Subsidy to Dairy Co-operatives |
| 0.00 | 15.68 | 115.68 | Total 191-Assistance to Co-operatives and other Bodies |
| | | | 2425 Cooperation সমবায় 00 (No Sub-Major Head) |
| | | | 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন |
| | | | 0174 Head Quarters Organisation 000 (No Sub-Sub Head) |
| | | | 01 Salaries দৰমহা |
| 542.67 | 619.48 | 619.48 | 01 Pay দৰমহা |
| | | | EE |
| | | | 530.69 |
| 0.00 | 0.01 | 6.01 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ |
| | | | EE |
| | | | 0.01 |
| 542.67 | 619.49 | 625.49 | Total 01-Salaries |
| | | | 02 Wages মজুৰি |
| 1.08 | 1.00 | 1.00 | 04 Bungalow Peon বাংলো পিয়ন |
| | | | EE |
| | | | 1.08 |

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|-------|-------|-------|---|-------|
| 1.08 | 1.00 | 1.00 | Total 02-Wages | 1.08 |
| | | | 03 Travel Expenses ভ্রমণ খৰচ | |
| 3.66 | 12.30 | 12.30 | 01 Regular নিয়মিত | |
| | | | EE | 10.89 |
| 3.66 | 12.30 | 12.30 | Total 03-Travel Expenses | 10.89 |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | |
| 16.62 | 0.65 | 0.65 | 01 Postage Stamp ডাক টিকট | |
| | | | EE | 0.59 |
| 0.00 | 0.37 | 0.37 | 02 Telephone Charge টেলিফোন মাচুল | |
| | | | EE | 0.33 |
| 0.00 | 4.06 | 4.06 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | EE | 3.60 |
| 0.00 | 16.20 | 16.20 | 04 Office Equipments including Computers & Accessories কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি | |
| | | | EE | 16.20 |
| | | | SOPD-G | 0.01 |
| 0.00 | 5.20 | 5.20 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | |
| | | | EE | 5.15 |
| 0.00 | 37.20 | 37.20 | 06 Furniture আচ-বাব | |
| | | | EE | 0.01 |
| 0.00 | 0.01 | 0.01 | 07 Liveries পোছাকি ভাট্টা | |
| | | | EE | 0.01 |
| 0.00 | 6.55 | 6.55 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | |
| | | | EE | 5.90 |
| 0.00 | 2.54 | 2.54 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি | |
| | | | EE | 2.51 |
| 0.00 | 0.51 | 0.51 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা | |
| | | | EE | 0.46 |
| 0.00 | 1.86 | 1.86 | 11 Refreshment Expenses লঘু আহাৰৰ ব্যয় | |
| | | | EE | 1.67 |
| 0.00 | 0.01 | 0.01 | 99 Others অন্যান্য | |

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|-------|-------|-------|---|----|-------|
| | | | | EE | 0.01 |
| 16.62 | 75.16 | 75.16 | Total 04-Office Expenses | | 36.45 |
| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | | |
| 0.40 | 32.55 | 32.55 | 02 Legal Service আইন সেৱা | | |
| | | | | EE | 29.70 |
| 0.00 | 4.65 | 4.65 | 03 Consultancy Fees পৰামৰ্শদাতাৰ মাতুল | | |
| | | | | EE | 1.80 |
| 0.00 | 5.91 | 5.91 | 07 Commision to Societies/Agencies সমিতি/ অতিকৰণৰ আয়োগ | | |
| | | | | EE | 1.80 |
| 0.40 | 43.11 | 43.11 | Total 05-Payment for Professional and Special Services | | 33.30 |
| | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি | | |
| 0.00 | 0.93 | 0.93 | 02 Rates & Taxes ভাড়া আৰু কৰ | | |
| | | | | EE | 0.84 |
| 0.00 | 0.93 | 0.93 | Total 06-Rents, Rates & Taxes / Royalty | | 0.84 |
| | | | 07 Publication প্ৰকাশন | | |
| 0.00 | 1.02 | 1.02 | 99 Others অন্যান্য | | |
| | | | | EE | 0.92 |
| 0.00 | 1.02 | 1.02 | Total 07-Publication | | 0.92 |
| | | | 08 Advertising, Sales and Publicity Expenses বিজ্ঞাপন, বিক্ৰী আৰু প্ৰচাৰ ব্যয় | | |
| 0.00 | 2.05 | 2.05 | 99 Others অন্যান্য | | |
| | | | | EE | 1.85 |
| 0.00 | 2.05 | 2.05 | Total 08-Advertising, Sales and Publicity Expenses | | 1.85 |
| | | | 14 Minor Works সৰু-সুৰা কামসমূহ | | |
| 17.49 | 18.29 | 18.29 | 01 Normal সাধাৰণ | | |
| | | | | EE | 16.20 |
| 17.49 | 18.29 | 18.29 | Total 14-Minor Works | | 16.20 |
| | | | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সজুলি / আহিলা আৰু সা- সৰঞ্জাম | | |

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|-------|--------|--------|--|--------|-------|
| 0.00 | 0.01 | 0.01 | 01 Machinery and Equipment যন্ত্র আৰু সঁজুলি | EE | 0.01 |
| 0.00 | 0.01 | 0.01 | Total 15-Machinery and Equipment / Tools & Plants | | 0.01 |
| 13.95 | 0.00 | 0.00 | 16 Purchase of Motor Vehicles যান-বাহনসমূহ 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় | | 0.00 |
| 13.95 | 0.00 | 0.00 | Total 16-Purchase of Motor Vehicles | | 0.00 |
| 4.72 | 0.93 | 0.93 | 17 Maintenance ৰক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ | EE | 9.00 |
| 0.00 | 0.69 | 0.69 | 03 Machinery and Equipment যন্ত্র আৰু সা-সঁজুলি | EE | 0.90 |
| 4.72 | 1.62 | 1.62 | Total 17-Maintenance | | 9.90 |
| 4.22 | 1.30 | 1.30 | 26 Other Charges অন্যান্য মাচুল 02 Disaster management দুৰ্যোগ ব্যৱস্থাপনা | EE | 1.29 |
| 0.00 | 51.15 | 51.15 | 03 Training প্ৰশিক্ষণ | EE | 45.90 |
| 0.00 | 1.86 | 1.86 | 04 Organisation of Events/Fair & Functions সভা / মেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ | EE | 1.67 |
| 0.00 | 0.01 | 0.01 | 09 Decretal Amount হুকুমজনিত ধন | EE | 0.01 |
| 0.00 | 139.50 | 756.00 | 10 Conduct of Recruitment Exams / Deptt Exams মকৰল পৰীক্ষা / বিভাগীয় পৰীক্ষা অনুষ্ঠিত কৰা | EE | 0.09 |
| 0.00 | 52.25 | 52.25 | 12 Award Money / Award in kind বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী | SOPD-G | 40.00 |
| 4.22 | 246.07 | 862.57 | Total 26-Other Charges | | 88.96 |
| 0.00 | 95.00 | 95.00 | 99 Information Technology তথ্য আৰু প্ৰযুক্তি 01 Software Development চফ্টৱেৰ সম্প্ৰসাৰণ | SOPD-G | 46.99 |

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|--------|---------|---------|--|--------|--------|
| 0.00 | 0.01 | 0.01 | 02 Purchase of Hardware হাৰ্ডৱেৰ ক্ৰয় | | |
| | | | | SOPD-G | 0.08 |
| 0.00 | 0.01 | 0.01 | 03 Purchase of IT Consumable তথ্য প্ৰযুক্তি সামগ্ৰী ক্ৰয় | | |
| | | | | SOPD-G | 0.01 |
| 0.00 | 3.80 | 3.80 | 05 Facility Management/Annual Maintenance Cost of the IT সুবিধা ব্যৱস্থাপনা/ তথ্য প্ৰযুক্তিৰ বছৰেকীয়া ৰক্ষণাবেক্ষণ খৰচ | | |
| | | | | SOPD-G | 3.04 |
| 0.00 | 4.75 | 4.75 | 06 Network or Bandwidth cost নেটৱৰ্ক অথবা বেণ্ডউইথ ব্যয় | | |
| | | | | SOPD-G | 3.80 |
| 0.00 | 103.57 | 103.57 | Total 99-Information Technology | | 53.92 |
| 604.81 | 1124.62 | 1747.12 | Total 000-(No Sub-Sub Head) | | 785.02 |
| 604.81 | 1124.62 | 1747.12 | Total 0174-Head Quarters Organisation | | 785.02 |
| | | | 1311 Head Quarters Organisation for Hills District 000 (No Sub-Sub Head) | | |
| | | | 01 Salaries দৰমহা | | |
| 3.35 | 4.70 | 4.70 | 01 Pay দৰমহা | | |
| | | | | EE | 8.03 |
| 0.00 | 0.00 | 0.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | | |
| | | | | EE | 0.01 |
| 3.35 | 4.70 | 4.70 | Total 01-Salaries | | 8.04 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | | |
| 0.00 | 0.30 | 0.30 | 01 Regular নিয়মিত | | 0.00 |
| 0.00 | 0.30 | 0.30 | Total 03-Travel Expenses | | 0.00 |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.16 | 0.33 | 0.33 | 01 Postage Stamp ডাক টিকট | | |
| | | | | EE | 0.30 |
| 0.00 | 0.36 | 0.36 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | | |
| | | | | EE | 0.32 |
| 0.16 | 0.69 | 0.69 | Total 04-Office Expenses | | 0.62 |
| 3.51 | 5.69 | 5.69 | Total 000-(No Sub-Sub Head) | | 8.66 |
| 3.51 | 5.69 | 5.69 | Total 1311-Head Quarters Organisation for Hills District | | 8.66 |
| | | | 1312 Regional Organisation (Transferred Staff) | | |

| | | | | |
|---------|---------|---------|--|---------|
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 2249.01 | 2473.52 | 2473.52 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE |
| | | | | 2253.86 |
| 0.00 | 0.01 | 118.14 | 12 Arrear Salary/DA | |
| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | |
| | | | | EE |
| | | | | 0.01 |
| 2249.01 | 2473.53 | 2591.66 | Total 01-Salaries | 2253.87 |
| | | | 02 Wages | |
| | | | মজুৰি | |
| 0.75 | 0.00 | 0.00 | 01 Wages to Casual Employees | 0.00 |
| | | | অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | |
| 0.00 | 1.00 | 1.00 | 04 Bungalow Peon | |
| | | | বাংলো পিয়ন | |
| | | | | EE |
| | | | | 1.08 |
| 0.00 | 0.89 | 0.89 | 06 Part Time Sweeper | |
| | | | অংশকালীন চাফাই কৰ্মী | |
| | | | | EE |
| | | | | 0.96 |
| 0.75 | 1.89 | 1.89 | Total 02-Wages | 2.04 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 11.11 | 11.39 | 11.39 | 01 Regular | |
| | | | নিয়মিত | |
| | | | | EE |
| | | | | 11.28 |
| 11.11 | 11.39 | 11.39 | Total 03-Travel Expenses | 11.28 |
| | | | 04 Office Expenses | |
| | | | কাৰ্য্যালয় ব্যয় | |
| 55.06 | 2.58 | 2.58 | 01 Postage Stamp | |
| | | | ডাক টিকট | |
| | | | | EE |
| | | | | 2.32 |
| 0.00 | 27.93 | 27.93 | 03 Electricity and Water Charge | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | | EE |
| | | | | 25.20 |
| 0.00 | 43.84 | 43.84 | 04 Office Equipments including Computers & Accessories | |
| | | | কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি | |
| | | | | EE |
| | | | | 43.20 |
| 0.00 | 22.91 | 22.91 | 05 Stationery and Printing of Forms | |
| | | | লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | |
| | | | | EE |
| | | | | 22.68 |
| 0.00 | 0.00 | 65.00 | 06 Furniture | |
| | | | আচ-বাব | |
| | | | | EE |
| | | | | 45.00 |
| 0.00 | 0.01 | 0.01 | 08 Maintenance of Vehicles | |
| | | | কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | |

| | | | | | |
|---------|---------|---------|--|----|---------|
| | | | | EE | 0.01 |
| 0.00 | 2.26 | 2.26 | 09 Petrol, Oil and Lubricants (POL) পেট্রল, তেল আদি | | |
| 0.00 | 1.86 | 1.86 | 11 Refreshment Expenses লঘু আহাৰৰ ব্যয় | EE | 2.03 |
| | | | | EE | 1.67 |
| 55.06 | 101.39 | 166.39 | Total 04-Office Expenses | | 142.11 |
| | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি | | |
| 22.04 | 27.58 | 27.58 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | | |
| 0.00 | 1.24 | 1.24 | 02 Rates & Taxes ভাড়া আৰু কৰ | EE | 24.82 |
| | | | | EE | 1.17 |
| 22.04 | 28.82 | 28.82 | Total 06-Rents, Rates & Taxes / Royalty | | 25.99 |
| | | | 14 Minor Works সৰু-সুৰা কামসমূহ | | |
| 0.00 | 0.93 | 11.62 | 01 Normal সাধাৰণ | | |
| | | | | EE | 9.90 |
| 0.00 | 0.93 | 11.62 | Total 14-Minor Works | | 9.90 |
| | | | 16 Purchase of Motor Vehicles যান-বাহনসমূহ | | |
| 0.00 | 0.01 | 0.01 | 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় | | |
| | | | | EE | 0.01 |
| 0.00 | 0.01 | 0.01 | Total 16-Purchase of Motor Vehicles | | 0.01 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| 0.00 | 0.01 | 31.96 | 01 Departmental Building বিভাগীয় গৃহ | | |
| | | | | EE | 28.80 |
| 0.00 | 0.01 | 31.96 | Total 17-Maintenance | | 28.80 |
| 2337.97 | 2617.97 | 2843.74 | Total 000-(No Sub-Sub Head) | | 2474.00 |
| 2337.97 | 2617.97 | 2843.74 | Total 1312-Regional Organisation (Transferred Staff) | | 2474.00 |
| 2946.29 | 3748.28 | 4596.55 | Total 001-Direction and Administration | | 3267.68 |
| | | | 003 Training ৰশিক্ষণ | | |
| | | | 1314 Farming Training | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 01 Salaries দৰমহা | | |

| | | | | | |
|-------|-------|-------|---|--------|-------|
| 17.18 | 21.11 | 21.11 | 01 Pay দৰমহা | | |
| | | | | EE | 15.28 |
| 0.00 | 0.00 | 0.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE | 0.01 |
| 17.18 | 21.11 | 21.11 | Total 01-Salaries | | 15.29 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | | |
| 0.00 | 0.27 | 0.27 | 01 Regular নিয়মিত | | 0.00 |
| 0.00 | 0.27 | 0.27 | Total 03-Travel Expenses | | 0.00 |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 0.33 | 0.33 | 01 Postage Stamp ডাক টিকট | EE | 0.30 |
| 0.00 | 0.36 | 0.36 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 0.32 |
| 0.00 | 0.69 | 0.69 | Total 04-Office Expenses | | 0.62 |
| | | | 16 Purchase of Motor Vehicles যান-বাহনসমূহ | | |
| 0.00 | 0.01 | 0.01 | 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় | | 0.00 |
| 0.00 | 0.01 | 0.01 | Total 16-Purchase of Motor Vehicles | | 0.00 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| 0.00 | 0.72 | 0.72 | 01 Departmental Building বিভাগীয় গৃহ | EE | 0.63 |
| 0.00 | 0.72 | 0.72 | Total 17-Maintenance | | 0.63 |
| | | | 26 Other Charges অন্যান্য মাচুল | | |
| 0.53 | 0.00 | 0.00 | 03 Training প্ৰশিক্ষণ | SOPD-G | 0.01 |
| 0.53 | 0.00 | 0.00 | Total 26-Other Charges | | 0.01 |
| 17.71 | 22.80 | 22.80 | Total 000-(No Sub-Sub Head) | | 16.55 |
| 17.71 | 22.80 | 22.80 | Total 1314-Farming Training | | 16.55 |
| | | | 3302 Subsidy to Assam Co-operative Training Institute, Jaisagar | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) | | |
| 0.00 | 11.95 | 11.95 | 99 Others অন্যান্য | EE | 13.50 |

| | | | | |
|---------|---------|---------|---|---------|
| 0.00 | 11.95 | 11.95 | Total 31-Grants-in-aid General (Salary) | 13.50 |
| 0.00 | 15.29 | 15.29 | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য EE | 1.89 |
| 0.00 | 15.29 | 15.29 | Total 32-Grants-in-aid General (Non-Salary) | 1.89 |
| 0.00 | 27.24 | 27.24 | Total 000-(No Sub-Sub Head) | 15.39 |
| 0.00 | 27.24 | 27.24 | Total 3302-Subsidy to Assam Co-operative Training Institute, Jaisagar | 15.39 |
| 17.71 | 50.04 | 50.04 | Total 003-Training | 31.94 |
| 5468.09 | 6230.40 | 6230.40 | 101 Audit of Co-operatives সমবায়ৰ হিচাপ পৰীক্ষা 1316 Sub-Divisional Organisation (Transferred Staff) 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা EE | 5761.87 |
| 0.00 | 0.01 | 227.54 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ EE | 0.01 |
| 5468.09 | 6230.41 | 6457.94 | Total 01-Salaries | 5761.88 |
| 1.54 | 1.79 | 1.79 | 02 Wages মজুৰি 06 Part Time Sweeper অংশকালীন চাফাই কৰ্মী EE | 1.92 |
| 1.54 | 1.79 | 1.79 | Total 02-Wages | 1.92 |
| 78.70 | 74.40 | 74.40 | 03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত EE | 73.66 |
| 78.70 | 74.40 | 74.40 | Total 03-Travel Expenses | 73.66 |
| 2.20 | 1.07 | 1.07 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 01 Postage Stamp ডাক টিকট EE | 0.96 |
| 0.00 | 9.10 | 9.10 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল EE | 8.19 |

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|---------|---------|---------|---|---------|
| 0.00 | 1.31 | 1.31 | 04 Office Equipments including Computers & Accessories কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি EE | 1.30 |
| 0.00 | 0.01 | 0.01 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ EE | 0.01 |
| 0.00 | 0.01 | 0.01 | 07 Liveries পোছাকি ভাট্টা EE | 0.01 |
| 0.00 | 0.01 | 0.01 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি EE | 0.01 |
| 2.20 | 11.51 | 11.51 | Total 04-Office Expenses | 10.48 |
| 0.00 | 0.01 | 0.01 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | 0.00 |
| 0.00 | 0.01 | 0.01 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 |
| 0.00 | 0.01 | 0.01 | 14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ | 0.00 |
| 0.00 | 0.01 | 0.01 | Total 14-Minor Works | 0.00 |
| 0.00 | 0.01 | 0.01 | 16 Purchase of Motor Vehicles যান-বাহনসমূহ 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় | 0.00 |
| 0.00 | 0.01 | 0.01 | Total 16-Purchase of Motor Vehicles | 0.00 |
| 5550.53 | 6318.14 | 6545.67 | Total 000-(No Sub-Sub Head) | 5847.94 |
| 5550.53 | 6318.14 | 6545.67 | Total 1316-Sub-Divisional Organisation (Transferred Staff) | 5847.94 |
| 5550.53 | 6318.14 | 6545.67 | Total 101-Audit of Co-operatives | 5847.94 |
| 0.00 | 0.00 | 0.00 | 105 Information and Publicity তথ্য আৰু সম্প্ৰচাৰ 1320 Information & Headquarter Publicity 000 (No Sub-Sub Head) 08 Advertising, Sales and Publicity Expenses বিজ্ঞাপন, বিক্ৰী আৰু প্ৰচাৰ ব্যয় 02 Printing of Publicity Materials প্ৰচাৰ নথি ছপা | |

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|-------|-------|---------|--|--------|---------|
| | | | | SOPD-G | 0.01 |
| 0.00 | 0.00 | 0.00 | Total 08-Advertising, Sales and Publicity Expenses | | 0.01 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | | 0.01 |
| 0.00 | 0.00 | 0.00 | Total 1320-Information & Headquarter Publicity | | 0.01 |
| 0.00 | 0.00 | 0.00 | Total 105-Information and Publicity | | 0.01 |
| 0.00 | 9.50 | 1109.50 | 106 Assistance to Multipurpose Rural Co-operatives বহুমুখী গ্রাম্য সমবায়লৈ সাহায্য 0192 Managerial Subsidy to G.P.S.S. 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G | | 400.00 |
| 0.00 | 9.50 | 1109.50 | Total 32-Grants-in-aid General (Non-Salary) | | 400.00 |
| 0.00 | 9.50 | 1109.50 | Total 000-(No Sub-Sub Head) | | 400.00 |
| 0.00 | 9.50 | 1109.50 | Total 0192-Managerial Subsidy to G.P.S.S. | | 400.00 |
| 0.00 | 9.50 | 1109.50 | Total 106-Assistance to Multipurpose Rural Co-operatives | | 400.00 |
| 0.00 | 0.00 | 1500.00 | 108 Assistance to Other Co-operatives অন্যান্য সমবায়লৈ সাহায্য 0245 Subsidy to Other Co-Operatives 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) 99 Others অন্যান্য SOPD-G | | 1200.00 |
| 0.00 | 0.00 | 1500.00 | Total 31-Grants-in-aid General (Salary) | | 1200.00 |
| 27.20 | 47.50 | 1146.88 | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G | | 48.00 |
| 27.20 | 47.50 | 1146.88 | Total 32-Grants-in-aid General (Non-Salary) | | 48.00 |
| 27.20 | 47.50 | 2646.88 | Total 000-(No Sub-Sub Head) | | 1248.00 |

| | | | | |
|--------|--------|---------|---|---------|
| 27.20 | 47.50 | 2646.88 | Total 0245-Subsidy to Other Co-Operatives | 1248.00 |
| | | | 0526 Subsidy to Women Cooperative Society 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G | 16.00 |
| 0.00 | 47.50 | 47.50 | | |
| 0.00 | 47.50 | 47.50 | Total 32-Grants-in-aid General (Non-Salary) | 16.00 |
| 0.00 | 47.50 | 47.50 | Total 000-(No Sub-Sub Head) | 16.00 |
| 0.00 | 47.50 | 47.50 | Total 0526-Subsidy to Women Cooperative Society | 16.00 |
| 27.20 | 95.00 | 2694.38 | Total 108-Assistance to Other Co-operatives | 1264.00 |
| | | | 800 Other Expenditure অন্যান্য ব্যয় 4255 Special Scheme 716 Rajib Gandhi University of Co-operative Management 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য EE | 138.31 |
| 120.48 | 174.10 | 174.10 | | |
| 120.48 | 174.10 | 174.10 | Total 31-Grants-in-aid General (Salary) | 138.31 |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য EE | 136.98 |
| 90.00 | 23.25 | 23.25 | | |
| 90.00 | 23.25 | 23.25 | Total 32-Grants-in-aid General (Non-Salary) | 136.98 |
| | | | 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য TG-EI | 99.00 |
| 0.00 | 180.00 | 180.00 | | |
| 0.00 | 180.00 | 180.00 | Total 35-Grants for creation of Capital Assets | 99.00 |
| 210.48 | 377.35 | 377.35 | Total 716-Rajib Gandhi University of Co-operative Management | 374.29 |
| 210.48 | 377.35 | 377.35 | Total 4255-Special Scheme | 374.29 |

| | | | | |
|---------|----------|----------|--|----------|
| 210.48 | 377.35 | 377.35 | Total 800-Other Expenditure | 374.29 |
| | | | 911 Deduct Recoveries Of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL | 0.00 |
| -382.24 | 0.00 | 0.00 | | 0.00 |
| -382.24 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -382.24 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -382.24 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 |
| -382.24 | 0.00 | 0.00 | Total 911-Deduct Recoveries Of Overpayments | 0.00 |
| 8369.97 | 10613.99 | 15489.17 | Revenue Account Total | 11197.86 |
| | | | Capital Account মূলধন শিতান C. Capital Account of Economic Services গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ (a) Capital Account of Agriculture and Allied Activities (ক) কৃষি আৰু আনুসংগিক কাম-কাজৰ মূলধনী হিচাপ 4408 Capital Outlay on Food Storage and Warehousing খাদ্য সংগ্ৰহ আৰু পণ্যাগাৰৰ বাবে মূলধনী ব্যয় 02 Storage and Warehousing সঞ্চয় আৰু পণ্যাগাৰ 190 Investments in Public Sector and Other Undertakings ৰাজহুৱা খণ্ডৰ আৰু অন্যান্য প্ৰতিষ্ঠানত বিনিয়োগ 1452 Share Capital Contribution to Assam State Warehousing Corporation 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-G | 0.01 |
| 0.00 | 0.00 | 0.00 | | 0.01 |
| 0.00 | 0.00 | 0.00 | Total 20-Investment | 0.01 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.01 |
| 0.00 | 0.00 | 0.00 | Total 1452-Share Capital Contribution to Assam State Warehousing Corporation | 0.01 |

| | | | | |
|-------|--------|--------|---|--------|
| 0.00 | 0.00 | 0.00 | Total 190-Investments in Public Sector and Other Undertakings | 0.01 |
| 0.00 | 0.00 | 0.00 | 800 Other Expenditure অন্যান্য ব্যয় 1337 Cold Storage & Godown 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য SOPD-G | 0.01 |
| 0.00 | 0.00 | 0.00 | Total 35-Grants for creation of Capital Assets | 0.01 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.01 |
| 0.00 | 0.00 | 0.00 | Total 1337-Cold Storage & Godown | 0.01 |
| 0.00 | 0.00 | 0.00 | Total 800-Other Expenditure | 0.01 |
| 49.42 | 128.25 | 128.25 | 4425 Capital Outlay on Co-operation সমবায়ৰ বাবে মূলধনী ব্যয় 00 (No Sub-Major Head) 001 HQ Establishment মুখ্য কাৰ্যালয়ৰ সংস্থাপন 0174 HQ Organization 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G | 120.00 |
| 49.42 | 128.25 | 128.25 | Total 13-Major Works | 120.00 |
| 49.42 | 128.25 | 128.25 | Total 000-(No Sub-Sub Head) | 120.00 |
| 49.42 | 128.25 | 128.25 | Total 0174-HQ Organization | 120.00 |
| 49.42 | 128.25 | 128.25 | Total 001-HQ Establishment | 120.00 |
| 0.00 | 0.00 | 500.00 | 107 Investment in Credit Co-operatives ঋণ সমবায়সমূহত বিনিয়োগ 2667 Share Capital Contribution to Asom Bahumukhi Samabai Samittee 000 Assisttance to Asom Bahumukhi Samabai Samittee 20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-G | 80.00 |
| 0.00 | 0.00 | 500.00 | Total 20-Investment | 80.00 |

| | | | | |
|------|------|--------|---|--------|
| 0.00 | 0.00 | 500.00 | Total 000-Assistance to Asom Bahumukhi Samabai Samittee | 80.00 |
| 0.00 | 0.00 | 500.00 | Total 2667-Share Capital Contribution to Asom Bahumukhi Samabai Samittee | 80.00 |
| 0.00 | 0.00 | 0.00 | 3021 Share Capital Contribution to Assam Coop:Apex Bank Ltd. 000 (No Sub-Sub Head) 09 Grants-in-Aid/Contribution/Subsidies সহায়ক অনুদান/ বৰঙণি/ অংশ দান 99 OTHERS অন্যান্য SOPD-G | 80.00 |
| 0.00 | 0.00 | 0.00 | Total 09-Grants-in-Aid/Contribution/Subsidies | 80.00 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 80.00 |
| 0.00 | 0.00 | 0.00 | Total 3021-Share Capital Contribution to Assam Coop:Apex Bank Ltd. | 80.00 |
| 0.00 | 0.00 | 500.00 | Total 107-Investment in Credit Co-operatives | 160.00 |
| 0.00 | 0.00 | 0.00 | 190 Investments in Public Sector and other Undertakings ৰাজহুৱাখণ্ড আৰু অন্যান্য সাৰ্বজনীন প্রতিষ্ঠানত বিনিয়োগ Share Capital Contribution To West Assam SH(CTA) Milk Products Co-operative Union Ltd. (WAMUL) 000 (No Sub-Sub Head) 20 Investment বিনিয়োগ 99 Others অন্যান্য EE | 270.00 |
| 0.00 | 0.00 | 0.00 | Total 20-Investment | 270.00 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 270.00 |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Share Capital Contribution To West Assam Milk Products Co-operative Union Ltd. (WAMUL) | 270.00 |
| 0.00 | 0.00 | 200.00 | 0393 Assistance to Assam Co-operative Jute Mill 270 Jute Mill 20 Investment বিনিয়োগ 99 Others অন্যান্য SOPD-ODS | 0.01 |

| | | | | |
|--------|---------|---------|--|------------------|
| 0.00 | 0.00 | 200.00 | Total 20-Investment | 0.01 |
| 0.00 | 0.01 | 132.52 | 33 Subsidies ৰাজ সাহায্য 01 General সাধাৰণ SOPD-ODS | 0.01 |
| 0.00 | 0.01 | 132.52 | Total 33-Subsidies | 0.01 |
| 0.00 | 0.01 | 332.52 | Total 270-Jute Mill | 0.02 |
| 0.00 | 0.01 | 332.52 | Total 0393-Assistance to Assam Co-operative Jute Mill | 0.02 |
| 0.00 | 0.01 | 332.52 | Total 190-Investments in Public Sector and other Undertakings | 270.02 |
| 234.84 | 1666.67 | 1666.67 | 800 Other Expenditure অন্যান্য ব্যয় 2327 Warehouse Infrastructure 107 Co-operation Warehouse/cold storage 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য WIF-SS WIF-LS | 93.00 1758.00 |
| 234.84 | 1666.67 | 1666.67 | Total 35-Grants for creation of Capital Assets | 1851.00 |
| 234.84 | 1666.67 | 1666.67 | Total 107-Co-operation Warehouse/cold storage | 1851.00 |
| 234.84 | 1666.67 | 1666.67 | Total 2327-Warehouse Infrastructure | 1851.00 |
| 0.00 | 100.00 | 100.00 | 2667 Construction of Multi Storey commercial Building at Pachim Boragaon 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-ODS | 0.08 |
| 0.00 | 100.00 | 100.00 | Total 13-Major Works | 0.08 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 0.08 |
| 0.00 | 100.00 | 100.00 | Total 2667-Construction of Multi Storey commercial Building at Pachim Boragaon | 0.08 |
| | | | 5338 RIDF 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |

| | | | | |
|---------|----------|----------|--|-----------------|
| 0.00 | 500.00 | 1694.44 | 98 Arrears বকেয়া | |
| | | | | RIDF-SS 71.00 |
| | | | | RIDF-LS 1350.00 |
| 0.00 | 500.00 | 1694.44 | Total 32-Grants-in-aid General (Non-Salary) | 1421.00 |
| 0.00 | 500.00 | 1694.44 | Total 000-(No Sub-Sub Head) | 1421.00 |
| 0.00 | 500.00 | 1694.44 | Total 5338-RIDF | 1421.00 |
| 234.84 | 2266.67 | 3461.11 | Total 800-Other Expenditure | 3272.08 |
| | | | 6425 Loans for Cooperation সমবায়ৰ বাবে ঋণ 00 (No Sub-Major Head) | |
| | | | 190 Loans to Public Sector&other undertakings ৰাজহুৱাখণ্ড আৰু অন্যান্য সাৰ্বজনীন প্ৰতিষ্ঠানলৈ ঋণ | |
| | | | 0393 Assistance to Assam Co operative Jute Mill | |
| | | | 270 Jute Mill | |
| | | | 18 Loans ঋণ | |
| 0.00 | 0.00 | 2336.92 | 99 Others অন্যান্য | |
| | | | | SOPD-ODS 800.00 |
| 0.00 | 0.00 | 2336.92 | Total 18-Loans | 800.00 |
| 0.00 | 0.00 | 2336.92 | Total 270-Jute Mill | 800.00 |
| 0.00 | 0.00 | 2336.92 | Total 0393-Assistance to Assam Co operative Jute Mill | 800.00 |
| 0.00 | 0.00 | 2336.92 | Total 190-Loans to Public Sector&other undertakings | 800.00 |
| 284.26 | 2394.93 | 6758.80 | Capital Account Total | 4622.12 |
| 8654.23 | 13008.92 | 22247.97 | Grand Total (Revenue + Capital) | 15819.98 |