

DEMAND NO. 17
INFORMATION AND PUBLIC RELATION

B - Social Services (d) Information and Broadcasting	2220	Information and Publicity
(h) Others	2251	Secretariat - Social Services
B - Capital Account of Social Services (d) Capital Account of Information and Broadcasting	4220	Capital Outlay on Information and Publicity

I. Estimate of the amount required in the year ending 31st March, 2017 to defray the charges in respect of Information and Public Relation .

Revenue	Capital	Total
Voted 100011	3949	103960

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
REVENUE SECTION									
M.H. 2220 Information and Publicity									
01 Films									
01.001 Direction and Administration									
60 Establishment									
60.00.01 Salaries	-	600	-	762	-	762	-	820	820
60.00.11 Travel Expenses	-	22	-	24	-	24	-	24	24
60.00.50 Other Charges	2999	-	-	-	-	-	3000	-	3000
Total 60 Establishment	2999	622	-	786	-	786	3000	844	3844
Total 01.001 Direction and Administration	2999	622	-	786	-	786	3000	844	3844
Total 01 Films	2999	622	-	786	-	786	3000	844	3844
60 Others									
60.001 Direction and Administration									
60 Establishment									
60.00.01 Salaries	-	8537	-	9553	-	9553	-	11689	11689
60.00.11 Travel Expenses	400	30	200	32	200	32	300	32	332
60.00.13 Office Expenses	3897	50	2400	50	2400	50	2300	450	2750
60.00.50 Other Charges	58	-	100	-	5911	-	40	-	40
Total 60 Establishment	4355	8617	2700	9635	8511	9635	2640	12171	14811

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
Total 60.001 Direction and Administration	4355	8617	2700	9635	8511	9635	2640	12171	14811
60.101 Advertising and Visual Publicity									
00.00.01 Salaries	-	375	-	429	-	429	-	461	461
00.00.50 Other Charges	5000	50	-	50	-	50	7500	50	7550
00.00.71 Provision for Grant of Film making	1500	-	-	-	-	-	500	-	500
00.00.72 Media Development Fund	2000	-	-	-	-	-	1500	-	1500
00.00.73 Grant to Film Makers	1500	-	-	-	-	-	500	-	500
Total 60.101 Advertising and Visual Publicity	10000	425	-	479	-	479	10000	511	10511
60.102 Information Centres									
00.44 Head Office Establishment									
00.44.01 Salaries	-	9488	-	2961	-	2961	-	1926	1926
00.44.11 Travel Expenses	-	130	-	37	-	37	-	37	37
00.44.13 Office Expenses	600	171	400	42	400	42	1000	42	1042
Total 00.44 Head Office Establishment	600	9789	400	3040	400	3040	1000	2005	3005
46 West District									
00.46.01 Salaries	-	-	-	2216	-	2216	-	2709	2709
00.46.11 Travel Expenses	-	-	-	35	-	35	-	35	35
00.46.13 Office Expenses	-	-	-	41	-	41	130	41	171
Total 46 West District	-	-	-	2292	-	2292	130	2785	2915
47 North District									
00.47.01 Salaries	-	-	-	2884	-	2884	-	3223	3223
00.47.11 Travel Expenses	-	-	-	35	-	35	-	35	35
00.47.13 Office Expenses	-	-	-	41	-	41	200	41	241
Total 47 North District	-	-	-	2960	-	2960	200	3299	3499
48 South District									
00.48.01 Salaries	-	-	-	2431	-	2431	-	2726	2726
00.48.11 Travel Expenses	-	-	-	35	-	35	-	35	35

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
00.48.13 Office Expenses	-	-	-	41	-	41	130	41	171
Total 48 South District	-	-	-	2507	-	2507	130	2802	2932
Total 60.102 Information Centres	600	9789	400	10799	400	10799	1460	10891	12351

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2014-15		2015-16		2015-16		2016-17		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
60.109 Photo Services									
60 Establishment									
60.00.01 Salaries	-	3996	-	4553	-	4553	-	4889	4889
60.00.11 Travel Expenses	-	38	-	40	-	40	-	40	40
60.00.13 Office Expenses	3000	66	-	66	-	66	3000	66	3066
Total 60 Establishment	3000	4100	-	4659	-	4659	3000	4995	7995
Total 60.109 Photo Services	3000	4100	-	4659	-	4659	3000	4995	7995
60.110 Publications									
62 Sikkim Herald									
62.00.01 Salaries	10785	14681	12100	15416	12100	15416	12940	15161	28101
62.00.11 Travel Expenses	-	38	-	40	-	40	-	40	40
62.00.13 Office Expenses	-	650	-	650	-	650	-	650	650
62.00.50 Other Charges	33700	-	-	-	-	-	20000	-	20000
Total 62 Sikkim Herald	44485	15369	12100	16106	12100	16106	32940	15851	48791
Total 60.110 Publications	44485	15369	12100	16106	12100	16106	32940	15851	48791
Total 60 Others	62440	38300	15200	41678	21011	41678	50040	44419	94459
Total 2220 Information and Publicity	65439	38922	15200	42464	21011	42464	53040	45263	98303
M.H. 2251 Secretariat- Social Services									
00.090 Secretariat									
18 Information and Public Relation Department									
18.00.01 Salaries	-	1419	-	1520	-	1520	-	1633	1633
18.00.11 Travel Expenses	-	20	-	20	-	20	-	20	20
18.00.13 Office Expenses	-	50	-	55	-	55	-	55	55
Total 18 Information and Public Relation Department	-	1489	-	1595	-	1595	-	1708	1708
Total 00.090 Secretariat	-	1489	-	1595	-	1595	-	1708	1708
Total 2251 Secretariat- Social Services	-	1489	-	1595	-	1595	-	1708	1708
Total REVENUE SECTION	65439	40411	15200	44059	21011	44059	53040	46971	100011

