

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2020-21

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0055 POLICE		
						101 POLICE SUPPLIED TO OTHER GOVERNMENTS		
61,49,989	21,06,908	60,00		60,00		(02) Recoveries of Cost of Police Guards Supplied to S.I.B.'s Office	78,91	
10,45,266	5,52,840	20,00		20,00		(03) Recoveries of Costs of Police Guards Supplied to S.P.E's Office- (I C A R Complex).	20,00	
77,65,090		35,00		35,00		(04) Recoveries of Cost of Police Guards Supplied to Interstate Police Wireless Station at Shillong	35,00	
		5,00		5,00		(09) Recoveries for Registration and Surveillance of Foreigners	5,00	
						(12) Recoveries of Cost of Police Guards Supplied to Doordashan Kendra, Laitkor.		
75,18,736		45,00		45,00		(13) Recoveries of Cost of Police Guard Supplied to N.E.P.A	60,00	
9,17,32,394		92,79		92,79		(14) Re-Imbursement Charges in Connection with Deployment of Bns in New Delhi	92,79	
11,42,11,475	26,59,748	2,57,79		2,57,79		TOTAL 101	2,91,70	
						102 POLICE SUPPLIED TO OTHER PARTIES		
						(01) Recoveries of Cost of Police Guards Supplied to State Bank at Shillong/Tura		
42,40,606		10,00	20,00	10,00	20,00	(02) Recoveries of Cost of Police Guards Supplied to Monitoring, Station, Tura	10,00	20,00
44,82,738		60,00		60,00		(03) Recoveries of Cost of Police Guards Supplied to The National ISED Banks	60,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
9,37,554		60,00		60,00		(04) Recoveries of Cost of Police Guards Supplied to All India Radio, Shillong	60,00	
1,43,73,764	4,01,277		20,00		20,00	(05) Guards Supplied to Doordarshan Kendra, Tura		
2,79,700						(06) Recoveries of Cost of Police Guards Supplied to U.B.I. Jowai		
			2,25		2,25	(07) Recoveries of Cost of Police Guards Supplied to Companies		2,25
		50		50		(08) Recoveries of Cost of Police Guards Supplied to Reserve Bank of India at Shillong	50	
2,43,14,362	4,01,277	1,30,50	42,25	1,30,50	42,25	TOTAL 102	1,30,50	22,25
						103 FEES, FINES AND FORFEITURES		
			11,17		11,17	(01) Fees for Service of the Government Examiner of Questioned Documents		11,17
			3,60		3,60	(02) Receipt on Account of Police Conveyances under the Police Conveyance Act		3,60
			21,70		21,70	(03) Fees for Licenses for Storing Petroleum Issued by Police Officers.		21,70
	1,08,77,020		2,87,99		2,87,99	(04) Other Fees, Fines and Forfeitures Realised by the Department from Police Officers		3,55,58
						(05) Fines Realised by the Office from Compounding Offences under the Motor Vehicle Act,1939		
						(06) Licence Fees, Renewal Fees, Recoverable from Register Private Security Agency.		
	1,08,77,020		3,24,46		3,24,46	TOTAL 103		3,92,05
						104 RECEIPTS UNDER ARMS ACT		
17,46,720	32,16,510		5,00		5,00	(01) Collection by the District Authorities		5,00
17,46,720	32,16,510		5,00		5,00	TOTAL 104		5,00
						105 RECEIPT OF STATE HEADQUARTERS POLICE		
19,100		1,00		1,00		(01) Fees, Fines & Forfeitures	1,00	
19,100		1,00		1,00		TOTAL 105	1,00	

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		10,00		10,00		106 DELHI POLICE		
		10,00		10,00		(01) Expenditure on Police Deputed to Delhi	10,00	
						TOTAL 106	10,00	
			5,00		5,00	800 OTHER RECEIPTS		
						(01) Recoveries of Over Payments		5,00
26,27,669	13,04,850	82,00	4,05	82,00	4,05	(02) Sale Proceeds of Deadstocks, Waster Paper and Other Articles	82,00	4,05
			2,45		2,45	(03) Recoveries on Account of Rations		2,45
						(04) Recoveries on Account of Clothing		
12,80,586		50		50		(05) Charges for Police Verification Report	5,00	
	3,674	1,00		1,00		(06) Sale Proceeds from Government Land & Estate	1,00	
39,08,255	13,08,524	83,50	11,50	83,50	11,50	TOTAL 800	88,00	11,50
		1,00		1,00		900 DEDUCT - REFUNDS		
		1,00		1,00		(01) Payment for Cost of Armed Guards Supplied to DDK, Laitkor, Shillong	1,00	
						TOTAL 900	1,00	
14,41,99,912	1,84,63,079	4,83,79	3,83,21	4,83,79	3,83,21	TOTAL 0055	5,22,20	4,30,80
14,41,99,912	1,84,63,079	48,379	38,321	48,379	38,321	GRAND TOTAL	5,22,20	4,30,80