



Government of Assam  
অসম চৰকাৰ  
Finance Department  
বিত্ত বিভাগ



# GENDER BUDGET

## লিংগ বাজেট

AS PRESENTED IN THE BUDGET SESSION

**FOR THE YEAR 2020-2021**

২০২০-২০২১ চনৰ বাজেট অধিবেশনত  
উত্থাপনৰ বাবে



TO BE TREATED AS STRICTLY CONFIDENTIAL TILL PRESENTED IN THE ASSEMBLY

সদনত উত্থাপন নোহোৱা পৰ্য্যন্ত সম্পূৰ্ণ গোপনীয় বুলি বিবেচিত হ'ব

<b>GENDER BUDGET</b>			
<b>FOR THE YEAR 2020-21</b>			
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Grant No. 14 - Police

Name of the Department Home Department

Name of the concerned Head of Department Director General of Police

( Rs. in Lakhs)

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]
<b>PART 1 : 100% Gender-Specific Schemes/ Programmes</b>						
1	2055-00-109-0256-000-01-01-EE-GA-V	Women Police	To empower Women Police to play a major role to curb crime against women	1,124.75	1,174.75	1,403.60
2	2055-00-109-0256-000-04-99-EE-GA-V	Women Police		1.00	1.00	1.00
3	2055-00-109-0448-000-01-01-EE-GA-V	Implementation of Police Commission Recommendation		221.88	221.88	254.79
4	2055-00-109-0256-000-01-12-EE-GA-V	Women Police		0.01	0.01	0.01
5	2055-00-109-0256-000-04-05-EE-GA-V	Women Police		1.00	1.00	1.00
6	2055-00-109-0256-000-17-99-EE-GA-V	Women Police		1.00	1.00	1.00
7	2055-00-109-0256-000-03-01-EE-GA-V	Women Police		2.00	2.00	2.00
8	2055-00-109-0256-000-14-01-EE-GA-V	Women Police		2.42	2.42	2.42
				Total =		1,665.82

Grant No. 26 - Education (Higher)

Name of the Department Education (Technical) Department

Name of the concerned Head of Department Directorate of Technical Education

( Rs. in Lakhs)

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]
<b>PART 2 : 30% Gender-Specific Schemes/ Programmes</b>						
1	2203-00-107-3027-000-10-01-EE-GA-V	State Scholarship	To provide women scholarship for hundred numbers of girl students @Rs 30,000 per student	164.28	164.28	164.28
Total =						164.28

Grant No. 26 - Education (Higher)

Name of the Department Education (Higher) Department

Name of the concerned Head of Department Directorate of Higher Education

(Rs. in Lakhs)

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]
<b>PART 1 : 100% Gender-Specific Schemes/ Programmes</b>						
1	2202-03-103-4556-611-32-99-SOPD-G-GA-V	Provincialised Teachers/ Employees serving in Non-Govt. Colleges-Infrastructure Dev. of Govt. & Provincialised Colleges	Rs. 302.00 lakh is provided for developing girls common room @Rs. 1.00 lakh to each of 302 no.s colleges and Rs. 450.00 lakh is provided for establishment of nine women colleges in Assam.	3,500.00	3,636.50	2,500.00
2	2202-03-800-0800-412-10-01-SOPD-G-GA-V	Other Expenditure-Scholarship Scheme for Minority Girls Student	Amount is provided for granting scholarship to minority girls.	5,000.00	5,000.00	500.00
					Total =	3,000.00

Grant No. 29 - Medical & Public Health

Name of the Department Health and Family Welfare Department

Name of the concerned Head of Department NHM

(Rs. in Lakhs)

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]

**PART 1 : 100% Gender-Specific Schemes/ Programmes**

1	2210-03-800-3594-994-32-99-SOPD-G-GA-V	National Health Mission (NHM)- Assistance to widows of AIDS victim under AIDS Control Society	This is a state sponsored scheme to give one time financial support to the widows infected / affected by HIV.	100.00	100.00	47.50
2	2210-03-800-3594-666-32-99-SOPD-G-GA-V	National Health Mission (NHM)-Scheme for ASHA Welfare, GIA to NHM	This is a state sponsored scheme to provide financial assistance to Asha and Asha supervisors in case of death and medical reimbursement.	200.00	200.00	190.00
3	2210-03-800-3594-125-32-99-SOPD-G-GA-V	National Health Mission (NHM)- Compensation of Wages to Pregnant Women Workers of Tea Gardens	This is a state sponsored scheme for pregnant women of tea garden areas of Assam taken up under state health budget for better health and nutrition by providing Rs.12,000 to each pregnant woman of tea garden areas so that she can look after herself and her unborn baby without compromising the livelihood of her family.	3000.00	3000.00	950.00
4	2210-03-800-3594-138-32-99-SOPD-G-GA-V	National Health Mission (NHM)- Honorarium of ASHAs	This is a state sponsored scheme to increase assured income of Asha to motivate them to	3870.72	3870.72	3677.18
5	2210-03-800-3594-328-31-99-SOPD-G-GA-V	National Health Mission (NHM)- Remuneration of ASHA Supervisor	provide better healthcare services to the people.	0.00	0.01	491.97

**PART 2 : 30% Gender-Specific Schemes/ Programmes**

6	2210-03-800-3594-927-32-99-CSS-GA-V	National Health Mission (NHM)-Central Share	<p>1. CSS-NHM-JSSK: Janani Shishu Suraksha Karyakaram (JSSK) entitles free delivery including caesarean section to all pregnant women in public health institutions. The initiative stipulates free drugs, diagnostics, blood and diet, besides free transport from home to institution, between facilities in case of a referral and drop back home. Similar entitlements have been put in place for all sick newborns accessing public health institutions for treatment upto 1 year after birth.- rs.8072.67 lakh (100%)</p> <p>2. CSS-NHM-JSY: Janani Suraksha Yojana(JSY) is a safe motherhood intervention scheme implemented with the objective of reducing maternal and neo-natal mortality by promoting institutional delivery among the poor pregnant women. The scheme provides cash assistance to mothers who have delivered in government health institutions and accredited pvt. hospitals.- Rs.7392.14 lakh (100%)</p> <p>3. CSS-NHM-RKSK: The vision of the programme is that all adolescents are able to realize their full potential by making informed and responsible decisions related to their health and well-being.- Rs.782.46 (30%)</p>	149,500.00	149,500.00	149,160.60
Total =					154,517.25	

Grant No. 34 - Urban Development -Municipal Administration

Name of the Department Urban Development Department

Name of the concerned Head of Department Directorate of Municipal Administration

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme / Programme	( Rs. in Lakhs)		
				Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]
<b>PART 2 : 30% Gender-Specific Schemes/ Programmes</b>						
1	2217-05-800-4093-928-32-99-SOPD-SS-GA-V	National Urban Livelihood Mission (NULM)-State Share	Economic upliftment of women in urban areas by forming SHGs and providing financial assistance through revolving fund.	533.40	533.40	399.11
2	2217-05-800-4093-927-32-99-CSS-GA-V	National Urban Livelihood Mission (NULM)-Central Share		4800.59	4800.59	3,592.33
					Total =	3991.44



Grant 36 - Labour and Employment

Name of the Department Skill, Employment & Entrepreneurship Department

Name of the concerned Head of Department Directorate of Employment & Craftsman Training

(Rs. in Lakhs)

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]

**PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender**

1	2230-03-003-0917-111-26-99-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati	Creation of training facilities for women in ITIs through women and setting up of wings for women in general ITIs for introducing long term and short term courses under ncvt/scvt exclusively for women. Emphasis is given on self employment.	0.20	0.20	0.22
2	2230-03-003-0917-113-01-01-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia		54.91	54.91	79.16
3	2230-03-003-0917-113-04-99-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia		0.80	0.80	1.60
4	2230-03-003-0917-113-04-03-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia		1.70	1.70	1.87
5	2230-03-003-0917-113-26-99-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia		0.20	0.20	0.22
6	2230-03-003-0917-111-01-01-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati		66.09	66.09	71.15
7	2230-03-003-0917-111-04-03-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati		1.20	1.20	1.32
8	2230-03-003-0917-111-04-99-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati		0.66	0.66	0.60
9	2230-03-003-0917-111-19-99-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati		3.20	3.20	3.52
10	2230-03-003-0917-113-19-99-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia		2.19	2.19	2.40
11	2230-03-003-0917-111-10-02-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati		0.86	0.86	0.94
12	2230-03-003-0917-111-01-12-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati		0.00	0.00	0.01
13	2230-03-003-0917-113-01-12-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia		0.00	0.00	0.01
14	2230-03-003-0917-113-10-02-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia		0.50	0.50	0.55
15	2230-03-003-0917-111-04-02-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati		0.66	0.66	0.60

16	2230-03-003-0917-113-04-02-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia	Creation of training facilities for women in ITIs through women and setting up of wings for women in general ITIs for introducing long term and short term courses under ncvf/scvt exclusively for women. Emphasis is given on self employment.	0.30	0.30	0.33
17	2230-03-003-0917-111-03-99-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati		0.17	0.17	0.18
18	2230-03-003-0917-113-03-99-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia		0.27	0.27	0.29
19	2230-03-003-0917-111-05-09-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati		0.10	0.10	0.11
20	2230-03-003-0917-113-05-09-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia		0.40	0.40	0.44

**PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes**

21	2230-03-003-0917-104-01-01-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam	Creation of training facilities for women in ITIs through women and setting up of wings for women in general ITIs for introducing long term and short term courses under ncvf/scvt exclusively for women. Emphasis is given on self employment.	2,840.87	2,840.87	3,446.75
22	2230-03-003-0917-104-04-03-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam		66.00	66.00	66.00
23	2230-03-003-0917-104-10-02-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam		26.50	26.50	27.00
24	2230-03-003-0917-104-17-99-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam		3.00	3.00	3.30
25	2230-03-003-0917-104-19-99-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam		106.00	106.00	106.00
26	2230-03-003-0917-110-01-01-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s		485.27	485.27	402.82
27	2230-03-003-0917-110-04-03-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s		25.00	25.00	25.00
28	2230-03-003-0917-110-10-02-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s		12.00	12.00	12.00
29	2230-03-003-0917-110-26-99-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s		4.50	4.50	1.67
30	2230-03-003-0917-104-11-99-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam		1.25	1.25	1.27
31	2230-03-003-0917-104-04-99-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam		11.13	11.13	10.23
32	2230-03-003-0917-110-04-99-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s		9.00	9.00	9.21
33	2230-03-003-0917-110-19-99-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s		18.00	18.00	16.74
34	2230-03-003-0917-110-17-99-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s		1.00	1.00	0.93
35	2230-03-003-0917-104-04-06-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam		9.50	9.50	9.72
36	2230-03-003-0917-110-04-02-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s		1.65	1.65	1.67
37	2230-03-003-0917-104-03-99-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam		6.70	6.70	6.85
38	2230-03-003-0917-110-05-09-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s		3.30	3.30	3.07
				Total =		4,315.75

Grant No. 38 - Welfare of SC/ST & OBC

Name of the Department Welfare of Plain Tribes & Backward Classes Department

Name of the concerned Head of Department Directorate of Welfare of Scheduled Caste

( Rs. in Lakhs)

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]
<b>PART 1 : 100% Gender-Specific Schemes/ Programmes</b>						
1	2225-01-800-0821-779-32-99-SOPD-SCSP-GA-V	Other Grants-Self Help Scheme for S.C. Women	Economic upliftment & generating employment of SC educated women by providing assistance	100.00	100.00	100.00
2	2225-01-800-0821-779-19-99-SOPD-SCSP-GA-V	Other Grants-Self Help Scheme for S.C. Women		100.00	100.00	100.00
3	2225-01-793-2453-000-32-99-CSS-GA-V	Skill development programmes	To impart skill development facility to SC working women	150.00	150.00	150.00
4	2225-01-800-5609-000-32-99-SOPD-SCSP-GA-V	Skill development programmes-Sati Radhika Women Empowerment Scheme	To provide training & assistance to support family income of SC Women and also provide self employment in the long run.	200.00	200.00	200.00
5	4225-01-800-5608-000-32-99-SOPD-SCSP-GA-V	Working Women Hostel	To provide accomodation facility to SC Working women	100.00	100.00	100.00
Total =						650.00

Grant

Name of the Department

Name of the concerned Head of Department

( Rs. in Lakhs)

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]

**PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender**

1	2225-03-800-5622-000-32-99-TG-IB-GA-V	Grants @ 25000/- to 1000 women SHG	To extend financial assistance in the form of grants to women self help groups of tea tribes community	250.00	250.00	100.00
					Total =	100.00

Grant No. 39 - Social Security, Welfare and Nutrition

Name of the Department Social Welfare Department

Name of the concerned Head of Department Directorate of Social Welfare

(Rs. in Lakhs)

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]
<b>PART 1 : 100% Gender-Specific Schemes/ Programmes</b>						
1	2235-02-102-0177-871-32-99-SOPD-ODS-GA-V	Implementation of Intagrated Child Development Service Scheme (ICDS)- Anganwadi Employees Welfare Fund	A.To provide meaningful life to the women under special need and circumstances B. To improve the Nutritional status and health of the Women, to improve their Socio-Economic status. C. Women under special need and circumtances , Pregnant /Lactating mothers and Adolescent Girls are greatly benefited.	0.00	0.00	475.00
2	2235-02-103-0956-826-32-99-SOPD-G-SS-GA-V	Working Women Hostel	To provide availibility of safe and conveniently located accomodation for working women in small town etc.	0.00	0.00	66.50
3	2235-02-800-2126-442-32-99-SOPD-G-GA-V	Mahila Samridhi Yojona	For empowerment of Women	0.00	0.00	475.00
4	2235-02-103-2969-000-32-99-SOPD-G-GA-V	Financial Assistance and support services to victim of Rape	To provide all support and financial assistance to Rape victims.	0.00	300.00	213.75
<b>PART 2 : 30% Gender-Specific Schemes/ Programmes</b>						
5	2236-02-101-0976-000-01-01-EE-GA-V	Special Nutrition Programme (PMGY)-	Provide supplementary food support to all children below 6 years, pregnant and lactating mother along with micronutrient supplement	25.00	25.00	26.74
					Total =	1256.99

Grant No.

Name of the Department

Name of the concerned Head of Department

( Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]
<b>PART 1 : 100% Gender-Specific Schemes/ Programmes</b>						
1	2425-00-108-0526-000-32-99-SOPD-G-GA-V	Subsidy to Women Cooperative Society	Economic emancipation of the rural and urban poor women	0.00000	0.00000	47.50
<b>PART 2 : 30% Gender-Specific Schemes/ Programmes</b>						
2	2425-00-108-0245-000-32-99-SOPD-G-GA-V	Subsidy to Other Co-Operatives	For the socio-economic benefit of the women staff of the society.	50.00000	50.00000	47.50
					Total =	95.00

Grant No.

Name of the Department

Name of the concerned Head of Department

(Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]

**PART 1 : 100% Gender-Specific Schemes/ Programmes**

1	2403-00-103-1162-401-26-99-SOPD-G-GA-V	Poultry Farms-Broiler Raising Programme	Improve protein requirement of the rural poor. economic upliftment of the rural women.	0.01	0.01	95.00
2	2403-00-104-1166-000-19-06-SOPD-G-GA-V	Sheep and Goat Farm	To enhance the socio-economic status of the rural women folk.	0.00	0.00	475.00

**PART 2 : 30% Gender-Specific Schemes/ Programmes**

3	2403-00-105-1169-000-26-99-SOPD-G-GA-V	Expansion of Piggery Development (Headquarters Establishment)	Strengthenig and encouraging the economically weaker section of the society.	100.00	100.00	95.00
4	2403-00-102-1157-000-26-99-SOPD-G-GA-V	Cattle Farms	To increase hygeinic milk production for enhancing economic status of women.	200.00	200.00	190.00
					Total =	855.00

Grant 53 - Dairy Development

Name of the Department Animal Husbandry & Veterinary

Name of the concerned Head of Department Directorate of Dairy Development

( Rs. in Lakhs)

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Objective/ Expected outcome of Institution/ Scheme / Programme	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]

**PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender**

1	2404-00-191-5862-000-19-06-SOPD-G-GA-V	Organization of 200 Dairy Cooperative Society	Women members of all 200 Dairy Cooperative societies of 21 districts will get support inputs for their need based requirements for better milk procurement and marketing of milk and milk products.	0.01	2.00	65.74
2	2404-00-191-5862-000-26-99-SOPD-G-GA-V	Organization of 200 Dairy Cooperative Society	Secretary and President of Women Society will get training on management of cooperative society at Institute of Cooperative Management(ICM) , Guwahati.	90.38	122.12	28.71
3	2404-00-001-0172-000-99-01-SOPD-G-GA-V	Pilot Project on Direct Benefit Transfer(DBT) in Dairy Sector	Women members of all Dairy Cooperative Societies of Morigaon district will be benefitted through DBT MODE	5.00	5.00	10.93
4	2404-00-789-3823-000-32-99-SOPD-SCSP-GA-V	Milk Village Scheme under SCSP	Women beneficiaries of Schedule Caste Community will be assisted with milch cattle for their livelihood avenues.	105.00	105.00	90.25
5	2404-00-796-3127-000-32-99-SOPD-TSP-GA-V	Milk Village Scheme under TSP		30.00	30.00	23.75
					Total =	219.38



Grant No. 56 - Rural Development (Panchayat)

Name of the Department Panchayat & Rural Development Department

Name of the concerned Head of Department Commissionerate, P&RD, Assam

( Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]

**PART 2 : 30% Gender-Specific Schemes/ Programmes**

1	2515-00-102-0318-000-32-99-CSS-GA-V	National Social Assistance Programme (NSAP)	To benefit woman	30,000.00	30,277.00	27,000.00
					Total =	27,000.00

Grant No. 57 - Rural Development

Name of the Department Panchayat & Rural Development Department

Name of the concerned Head of Department Commissionerate, P&RD, Assam

(Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]

**PART 1 : 100% Gender-Specific Schemes/ Programmes**

1	2501-01-800-4921-927-32-99-CSS-GA-V	National Rural Livelihood Mission (NRLM)-Central Share	To benefit woman	0.00	0.00	33,300.00
2	2501-01-800-4921-928-32-99-SOPD-SS-GA-V	National Rural Livelihood Mission (NRLM)-State Share	To benefit woman	0.00	0.00	3,515.00
					Total =	36,815.00

Grant No. 58 - Industries

Name of the Department Industries and Commerce Department

Name of the concerned Head of Department Commissionerate of Industries & Commerce

( Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]

**PART 1 : 100% Gender-Specific Schemes/ Programmes**

1	2852-80-001-0172-271-26-99-SOPD-G-GA-V	Head Quarters Establishment- Participation in national, international trade fare	To provide assistance to women entrepreneur	150.00	150.00	142.50
2	2852-80-001-0172-957-26-03-SOPD-G-GA-V	Head Quarters Establishment- Training Programme for Women Entrepreneurs		100.00	100.00	95.00

**PART 2 : 30% Gender-Specific Schemes/ Programmes**

3	2852-80-001-0172-972-32-99-SOPD-G-GA-V	Head Quarters Establishment-State Award to MSME	Motivate women entrepreneurs	50.00	50.00	47.50
					Total =	285.00

Grant No. 59 - Village & Small Industries Sericulture and Weaving

Name of the Department Handloom, Textile & Sericulture Department

Name of the concerned Head of Department Directorate of Sericulture

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	( Rs. in Lakhs)		
				Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]
<b>PART 1 : 100% Gender-Specific Schemes/ Programmes</b>						
1	2851-01-001-1735-000-32-99-SOPD-G-GA-V	Providing instrument/ Appliances to Women Seri Farmers (i)Babboo Rearing Tray (ii)Cocoon Harvesting Box (iii)Rearing Net to 104 nos of Unmarried Women farmers	For skill upgradation & livelihood of Sericulture farmers	150.00	150.00	6.50
					Total =	6.50

Grant No. 59 - Village & Small Industries Sericulture and Weaving

Name of the Department Handloom, Textile & Sericulture Department

Name of the concerned Head of Department Directorate of Handloom and Textiles

( Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]
<b>PART 1 : 100% Gender-Specific Schemes/ Programmes</b>						
1	2851-03-103-0013-985-32-99-SOPD-G-GA-V	District Development Schemes- Economic Upliftment of Weavers	To promote skill development & technological upgradation of weavers	700.00	700.00	237.50
2	2851-03-103-0013-345-32-99-SOPD-G-GA-V	District Development Schemes- HANDLOOM CLUSTER DEVELOPMENT PROGRAMME	To promote skill and technological upgradation and marketing of handloom products.	400.00	400.00	142.50
3	2851-03-103-0013-346-32-99-SOPD-G-GA-V	District Development Schemes- HANDLOOM MODEL VILLAGE	Integrated development of skill and technology of handloom weavers and market linkages.	200.00	200.00	268.85
4	2851-03-103-3018-348-32-99-SOPD-G-GA-V	Handloom Production Centre-Income Generation Intervention to Handloom Weavers under Weavers Extension Service Unit	Enhancement of productivity and quality of handloom fabrics through improved looms.	1500.00	1500.00	1425.00
Total =						2073.85

Grant No. 74 - Sports & Youth Welfare

Name of the Department Sports & Youth Welfare Department

Name of the concerned Head of Department Directorate of Sports and Youth Welfare

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	( Rs. in Lakhs)		
				Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
[1]	[2]	[3]	[4]	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[5]	[6]	[7]				
<b>PART 2 : 30% Gender-Specific Schemes/ Programmes</b>						
1	2204-00-001-0172-000-26-04-EE-GA-V	1. Nripendra Narayan Singha Memorial Inter District School Football Tournaments, under - 17 Years Girls. 2.Holding of Inter District School Hockey Tournaments, (Boys & Girls- U-17) 3.Inter District School Volleyball Tournament, U-17 yrs. Boys & Girls 4.Inter District School Athletics Tournament, U-14 & 17 yrs. Boys & Girls 5.Inter District School Boxing Tournament, U-14 & 17 yrs. Boys & Girls	Participation of women in the games and to identify and promote talent of women in the state	241.00	241.00	224.13
2	2204-00-104-0000-000-26-04-EE-GA-V	1. Mukhya Monrir Mohila Kriya Pratiyogita, 2019-20. 2.Preparation and Participation of Assam State School Team in National School Games. 3.State Level Summer Coaching Camp (Grassroot Level)		272.00	272.00	252.96
3	2204-00-104-0000-000-26-04-SOPD-G-GA-V	Coaching Camp for preparation of State Teams for 3rd Khelo India Youth Games, 2020 - Guwahati, Assam.	To identify talent of the women of the state	428.50	714.59	371.45
					Total =	848.54

Grant No. 76 - Karbi-Anglong Autonomous Council

Name of the Department Hill Areas Department

Name of the concerned Head of Department Karbi Anglong Autonomous Council

( Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]
1	2235-02-107-0967-000-26-99-SOPD-G-KE-V	Welfare of woman Voluntary Organisation	To provide assistance to women voluntary organisation, woman Self Help Group.	15.80	15.80	17.55
2	2210-01-001-0144-000-26-99-SOPD-G-KE-V	Modernisation of safe Delivery room	To bring down maternal mortality rate in Karbi Anglong and West Karbi Anglong	1567.11	1567.11	1664.00
<b>PART-2: 30% Gender-Specific Schemes/Programmes</b>						
3	2851-01-001-0240-000-26-99-SOPD-G-KE-V	Upliftment for Rural Women Rearers	To uplift economy of rural women weavers by assisting Eri rearers.	250.80	250.80	250.80
4	2851-02-102-0172-000-26-99-SOPD-G-KE-V	Incentives to Women entrepreneurs	To provide incentives like yarns, sewing machine to women entrepreneurs for upliftment of women weavers.	526.40	526.40	526.40
5	2851-03-003-0000-000-19-99-SOPD-G-KE-V	Upliftment of Rural Women weavers.		106.50	106.50	106.50
6	2202-01-102-0167-000-26-99-SOPD-G-KE-V	Modern Quality of Facility to Girl Students	To encourage excursion, educational tours and exposure, etc amongst girls students for widening their general knowledge.	1281.41	1281.41	1281.41
7	2202-02-109-0576-000-26-99-SOPD-G-KE-V	Special Incentives & Infrastructure for Girl Students.	To provide good quality toilets for Girl students to achieve healthy and clean environment for girls students.	342.10	342.10	342.10
8	2202-02-110-0269-000-13-99-SOPD-G-KE-V	Healthy atmosphere of teaching to Girl Students		1754.30	1754.30	1754.30
9	2202-03-800-0800-414-32-99-SOPD-G-KE-V	Safeguard and Healthy Environment for Girls Students.		20.11	20.11	20.11
					Total =	5963.17

Grant No. 78 - Bodoland Territorial Council

Name of the Department Welfare of Plain Tribes & Backward Classes Department

Name of the concerned Head of Department Bodo Land Territorial Council

(Rs. in Lakhs)

#	Head of Account	Name of Scheme / Programme	Objective/ Expected outcome	Budget Estimates	Revised Estimates	Budget Estimates
				2019-20	2019-20	2020-21
				Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]
<b>PART 1 : 100% Gender-Specific Schemes/ Programmes</b>						
1	2851-03-103-0013-000-32-99-SOPD-G-BE-V	Distribution of looms & accessories to weavers for economic upliftment.	Distribution of looms & accessories to weavers for economic upliftment.	739.00	739.00	657.70
<b>PART 2 : 30% Gender-Specific Schemes/ Programmes</b>						
2	2425-00-108-0000-000-32-99-SOPD-G-BE-V	Assistance to women co-operative societies.	Strengthening of Women Co-operative Societies	96.00	96.00	143.00
3	2204-00-102-0000-000-26-99-SOPD-G-BE-V	Organization of women sport meet.		186.00	186.00	226.00
4	2403-00-800-1183-000-26-99-SOPD-G-BE-V	Other Veterinary Development Schemes	Providing scientific training on piggery and duckery for empowerment of women.	57.00	57.00	65.50
					Total =	1092.20