

**GRANT - 56**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ROADS AND BRIDGES

|         | REVENUE<br>(Thousand) | CAPITAL<br>(Thousand) | TOTAL<br>(Thousand) |
|---------|-----------------------|-----------------------|---------------------|
| Voted   | 5,80,55,93            | 10,44,95,00           | 16,25,50,93         |
| Charged | -                     | -                     | -                   |

II-The Heads under which this grant will be accounted for by the  
Public Works

| Actuals<br>2019-20 |                                    | Budget Estimates<br>2020-21 |                                    | Revised Estimates<br>2020-21 |                                    | Head of Expenditure  | Budget Estimates<br>2021-22 |                                    |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General            | Sixth<br>Schedule<br>Part II Areas | General                     | Sixth<br>Schedule<br>Part II Areas | General                      | Sixth<br>Schedule<br>Part II Areas |  | General                     | Sixth<br>Schedule<br>Part II Areas |
| 1                  | 2                                  | 3                           | 4                                  | 5                            | 6                                  | 7  | 8                           | 9                                  |
| (Rupees)           | (Rupees)                           | (Thousand)                  | (Thousand)                         | (Thousand)                   | (Thousand)                         |  | (Thousand)                  | (Thousand)                         |
| 52,59,20,798       | 118,64,61,395                      | 40,20,05                    | 1,59,04,45                         | 40,20,05                     | 1,59,04,45                         | REVENUE SECTION<br>A-General Services<br>2059 PUBLIC WORKS   | 40,81,06                    | 1,59,72,39                         |
|                    | 257,87,17,123                      |                             | 2,38,94,01                         |                              | 2,38,94,01                         | C-Economic Services<br>3054 ROADS AND BRIDGES  |                             | 3,80,02,48                         |
|                    | 5,18,89,000                        |                             | 11,00,00                           |                              | 11,00,00                           | CAPITAL SECTION<br>C-Capital Account of Economic Services<br>4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS |                             | 24,00,00                           |
|                    | 513,19,26,773                      |                             | 10,69,68,00                        |                              | 10,69,68,00                        | 5054 CAPITAL OUTLAY ON ROADS<br>AND BRIDGES  |                             | 10,20,95,00                        |
| 52,59,20,798       | 894,89,94,291                      | 40,20,05                    | 14,78,66,46                        | 40,20,05                     | 14,78,66,46                        | GRAND TOTAL  | 40,81,06                    | 15,84,69,87                        |
|                    |                                    |                             |                                    |                              |                                    | REVENUE SECTION<br>A-General Services  |                             |                                    |

GRANT - 56

| 1            | 2             | 3          | 4          | 5          | 6          | 7   | 8          | 9          |
|--------------|---------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees)     | (Rupees)      | (Thousand) | (Thousand) | (Thousand) | (Thousand) |   | (Thousand) | (Thousand) |
| 44,01,86,507 | 121,76,90,521 | 29,70,90   | 1,57,87,36 | 29,70,90   | 1,57,87,36 | 2059 PUBLIC WORKS<br>STATE SCHEMES<br>80 GENERAL<br>001 DIRECTION AND ADMINISTRATION<br>003 TRAINING<br>052 MACHINERY & EQUIPMENT<br>053 MAINTENANCE AND REPAIRS<br>103 FURNISHING-<br>105 PUBLIC WORKS WORKSHOP.<br>792 IRRECOVERABLE LOANS WRITTEN OFF.<br>799 SUSPENSE-<br>800 OTHER EXPENDITURE | 30,73,91   | 1,59,02,12 |
| 55,27,011    | - 3,68,32,874 | 13,00      | 67,00      | 13,00      | 67,00      |   | 3,00       |            |
| 2,47,50,566  |               | 95,00      | 35,50      | 95,00      | 35,50      |   | 76,00      | 38,00      |
|              |               | 1,86,00    | 2,77       | 1,86,00    | 2,77       |   | 1,80,00    | 29,50      |
| 5,54,56,714  |               | 7,51,10    |            | 7,51,10    |            |   |            | 2,77       |
|              |               | 55         |            | 55         |            |   | 7,47,10    |            |
|              | 56,03,748     | 3,00       | 11,82      | 3,00       | 11,82      |   | 55         |            |
|              |               | 50         |            | 50         |            |   |            |            |
| 52,59,20,798 | 118,64,61,395 | 40,20,05   | 1,59,04,45 | 40,20,05   | 1,59,04,45 | TOTAL 80  | 50         |            |
|              |               |            |            |            |            |   | 40,81,06   | 1,59,72,39 |
| 52,59,20,798 | 118,64,61,395 | 40,20,05   | 1,59,04,45 | 40,20,05   | 1,59,04,45 | TOTAL STATE SCHEMES   | 40,81,06   | 1,59,72,39 |
| 52,59,20,798 | 118,64,61,395 | 40,20,05   | 1,59,04,45 | 40,20,05   | 1,59,04,45 | TOTAL 2059  | 40,81,06   | 1,59,72,39 |
|              |               |            |            |            |            | C-Economic Services<br>3054 ROADS AND BRIDGES<br>STATE SCHEMES<br>01 NATIONAL HIGHWAY<br>797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.   |            |            |
|              | 29,10,00,000  |            | 31,02,43   |            | 31,02,43   | TOTAL 01  |            | 69,55,48   |
|              |               |            |            |            |            |   |            | 69,55,48   |
|              | 29,10,00,000  |            | 31,02,43   |            | 31,02,43   | 03 STATE HIGHWAYS   |            |            |
|              |               |            |            |            |            | 103 MAINTENANCE AND REPAIRS   |            | 29,97,00   |
|              | 31,94,01,328  |            | 42,91,97   |            | 42,91,97   | TOTAL 03  |            | 29,97,00   |
|              |               |            |            |            |            |   |            |            |
|              | 31,94,01,328  |            | 42,91,97   |            | 42,91,97   | 04 DISTRICT AND OTHER ROADS<br>105 MAINTENANCE AND REPAIRS<br>338 PRADHAN MANTRI GRAM SADAK YOJANA<br>902 DEDUCT -AMOUNT MET FROM CENTRAL ROAD FUND   |            | 2,12,50,00 |
|              | 212,83,15,795 |            | 1,52,00,00 |            | 1,52,00,00 | TOTAL 04  |            | 68,00,00   |
|              | 13,10,00,000  |            | 12,99,61   |            | 12,99,61   |   |            |            |
|              | -29,10,00,000 |            |            |            |            |   |            |            |
|              | 196,83,15,795 |            | 1,64,99,61 |            | 1,64,99,61 | TOTAL STATE SCHEMES   |            | 2,80,50,00 |
|              |               |            |            |            |            |   |            |            |
|              | 257,87,17,123 |            | 2,38,94,01 |            | 2,38,94,01 |   |            | 3,80,02,48 |

## GRANT - 56

| Actuals<br>2019-20 |                                    | Budget Estimates<br>2020-21 |                                    | Revised Estimates<br>2020-21 |                                    | Head of Expenditure                        | Budget Estimates<br>2021-22 |                                    |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General            | Sixth<br>Schedule<br>Part II Areas | General                     | Sixth<br>Schedule<br>Part II Areas | General                      | Sixth<br>Schedule<br>Part II Areas |  | General                     | Sixth<br>Schedule<br>Part II Areas |
| 1                  | 2                                  | 3                           | 4                                  | 5                            | 6                                  | 7  | 8                           | 9                                  |
| (Rupees)           | (Rupees)                           | (Thousand)                  | (Thousand)                         | (Thousand)                   | (Thousand)                         |  | (Thousand)                  | (Thousand)                         |
|                    | 257,87,17,123                      |                             | 2,38,94,01                         |                              | 2,38,94,01                         | TOTAL 3054                                 |                             | 3,80,02,48                         |
|                    |                                    |                             |                                    |                              |                                    | CAPITAL SECTION                            |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | C-Capital Account of Economic Services     |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | N.E.C                                      |                             |                                    |
|                    |                                    |                             | 11,00,00                           |                              | 11,00,00                           | 113 DISTRICT AND OTHER ROADS               |                             | 24,00,00                           |
|                    |                                    |                             | 11,00,00                           |                              | 11,00,00                           | TOTAL N.E.C                                |                             | 24,00,00                           |
|                    |                                    |                             |                                    |                              |                                    | N.E.C                                      |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 80 GENERAL                                 |                             |                                    |
|                    | 5,18,89,000                        |                             |                                    |                              |                                    | 800 OTHER EXPENDITURE                      |                             |                                    |
|                    | 5,18,89,000                        |                             |                                    |                              |                                    | TOTAL 80                                   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL N.E.C                                |                             |                                    |
|                    | 5,18,89,000                        |                             |                                    |                              |                                    | TOTAL 4552                                 |                             | 24,00,00                           |
|                    | 5,18,89,000                        |                             | 11,00,00                           |                              | 11,00,00                           | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | STATE SCHEMES                              |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 03 STATE HIGHWAYS                          |                             |                                    |
|                    |                                    |                             | 15,00,00                           |                              | 15,00,00                           | 337 ROAD WORKS                             |                             | 11,40,00                           |
|                    |                                    |                             | 15,00,00                           |                              | 15,00,00                           | TOTAL 03                                   |                             | 11,40,00                           |
|                    |                                    |                             |                                    |                              |                                    | 04 DISTRICT AND OTHER ROADS                |                             |                                    |
|                    |                                    |                             | 35,00,00                           |                              | 35,00,00                           | 337 ROADS WORKS                            |                             | 43,60,00                           |
|                    | 259,53,78,115                      |                             | 3,72,08,00                         |                              | 3,72,08,00                         | 800 OTHER EXPENDITURE.                     |                             | 3,78,95,00                         |
|                    | 259,53,78,115                      |                             | 4,07,08,00                         |                              | 4,07,08,00                         | TOTAL 04                                   |                             | 4,22,55,00                         |
|                    |                                    |                             |                                    |                              |                                    | TOTAL STATE SCHEMES                        |                             | 4,33,95,00                         |
|                    | 259,53,78,115                      |                             | 4,22,08,00                         |                              | 4,22,08,00                         | CENTRALLY SPONSORED SCHEMES                |                             |                                    |

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| 1            | 2             | 3          | 4           | 5          | 6           | 7  | 8          | 9           |
|--------------|---------------|------------|-------------|------------|-------------|--|------------|-------------|
| (Rupees)     | (Rupees)      | (Thousand) | (Thousand)  | (Thousand) | (Thousand)  |  | (Thousand) | (Thousand)  |
|              | 195,50,00,000 |            | 4,00,00,00  |            | 4,00,00,00  | 04 DISTRICT AND OTHER ROADS  |            |             |
|              | 195,50,00,000 |            | 4,00,00,00  |            | 4,00,00,00  | 800 OTHER EXPENDITURE.   |            | 5,00,00,00  |
|              |               |            |             |            |             | TOTAL 04   |            | 5,00,00,00  |
|              | 195,50,00,000 |            | 4,00,00,00  |            | 4,00,00,00  | TOTAL CENTRALLY SPONSORED SCHEMES  |            | 5,00,00,00  |
|              |               |            |             |            |             | NLCPR  |            |             |
|              | 11,98,99,000  |            | 2,22,60,00  |            | 2,22,60,00  | 04 DISTRICT AND OTHER ROADS  |            |             |
|              | 11,98,99,000  |            | 2,22,60,00  |            | 2,22,60,00  | 800 OTHER EXPENDITURE.   |            | 77,00,00    |
|              |               |            |             |            |             | TOTAL 04   |            | 77,00,00    |
|              | 11,98,99,000  |            | 2,22,60,00  |            | 2,22,60,00  | TOTAL NLCPR  |            | 77,00,00    |
|              |               |            |             |            |             | EAP  |            |             |
|              | 46,16,49,658  |            | 25,00,00    |            | 25,00,00    | 04 DISTRICT AND OTHER ROADS  |            |             |
|              | 46,16,49,658  |            | 25,00,00    |            | 25,00,00    | 800 OTHER EXPENDITURE.   |            | 10,00,00    |
|              |               |            |             |            |             | TOTAL 04   |            | 10,00,00    |
|              | 46,16,49,658  |            | 25,00,00    |            | 25,00,00    | TOTAL EAP  |            | 10,00,00    |
|              | 513,19,26,773 |            | 10,69,68,00 |            | 10,69,68,00 | TOTAL 5054   |            | 10,20,95,00 |
|              | 518,38,15,773 | 40,20,05   | 14,78,66,46 | 40,20,05   | 14,78,66,46 | GRAND TOTAL  | 40,81,06   | 15,84,69,87 |
|              |               |            |             |            |             | <u>For Details of Foregoing See Below</u>                                |            |             |
|              |               |            |             |            |             | REVENUE SECTION  |            |             |
|              |               |            |             |            |             | A-General Services   |            |             |
|              |               |            |             |            |             | 2059 PUBLIC WORKS  |            |             |
|              |               |            |             |            |             | <u>STATE SCHEMES</u>   |            |             |
|              |               |            |             |            |             | 80 GENERAL   |            |             |
|              |               |            |             |            |             | 001 DIRECTION AND ADMINISTRATION   |            |             |
|              |               |            |             |            |             | (02) Chief Engineer and his General Establishment(Roads) (Previously 01) |            |             |
|              |               |            |             |            |             | 01. Salaries   | 11,00,00   |             |
|              |               |            |             |            |             | 02. Wages  | 10,00      |             |
|              |               |            |             |            |             | 06. Medical Treatment  | 18,00      |             |
| 23,50,04,501 |               | 10,00,00   |             | 10,00,00   |             |  |            |             |
| 10,36,134    |               | 4,10       |             | 4,10       |             |  |            |             |
| 4,95,309     |               | 16,00      |             | 16,00      |             |  |            |             |

## GRANT - 56

| Actuals<br>2019-20 |                                    | Budget Estimates<br>2020-21 |                                    | Revised Estimates<br>2020-21 |                                    | Head of Expenditure   | Budget Estimates<br>2021-22 |                                    |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General            | Sixth<br>Schedule<br>Part II Areas | General                     | Sixth<br>Schedule<br>Part II Areas | General                      | Sixth<br>Schedule<br>Part II Areas |   | General                     | Sixth<br>Schedule<br>Part II Areas |
| 1                  | 2                                  | 3                           | 4                                  | 5                            | 6                                  | 7   | 8                           | 9                                  |
| (Rupees)           | (Rupees)                           | (Thousand)                  | (Thousand)                         | (Thousand)                   | (Thousand)                         |   | (Thousand)                  | (Thousand)                         |
| 8,46,894           |                                    | 8,00                        |                                    | 8,00                         |                                    | 11. Domestic travel expenses                                      | 16,00                       |                                    |
| 11,13,667          |                                    | 14,00                       |                                    | 14,00                        |                                    | 13. Office Expenses   | 16,00                       |                                    |
| 21,000             |                                    | 1,00                        |                                    | 1,00                         |                                    | 14. Rents, Rates and Taxes  | 1,00                        |                                    |
|                    |                                    | 50                          |                                    | 50                           |                                    | 16. Publications  | 50                          |                                    |
| 13,07,750          |                                    | 1,20                        |                                    | 1,20                         |                                    | 50. Other Charges   | 1,20                        |                                    |
| 23,98,25,255       |                                    | 10,44,80                    |                                    | 10,44,80                     |                                    | TOTAL (02)  | 11,62,70                    |                                    |
|                    |                                    |                             |                                    |                              |                                    | (04) Technical Branch under Chief<br>Engineer- (Previously 03)    |                             |                                    |
| 6,18,92,061        |                                    | 7,37,31                     |                                    | 7,37,31                      |                                    | 01. Salaries  | 7,40,00                     |                                    |
| 2,56,271           |                                    | 4,20                        |                                    | 4,20                         |                                    | 06. Medical Treatment   | 4,20                        |                                    |
|                    |                                    | 1,00                        |                                    | 1,00                         |                                    | 11. Domestic travel expenses                                      | 1,00                        |                                    |
|                    |                                    | 1,50                        |                                    | 1,50                         |                                    | 13. Office Expenses   | 1,50                        |                                    |
| 6,21,48,332        |                                    | 7,44,01                     |                                    | 7,44,01                      |                                    | TOTAL (04)  | 7,46,70                     |                                    |
|                    |                                    |                             |                                    |                              |                                    | (04) Superintending Engineers and their<br>Establishments(Roads)- |                             |                                    |
| 12,58,47,511       |                                    | 10,00,00                    |                                    | 10,00,00                     |                                    | 01. Salaries  | 10,00,00                    |                                    |
| 9,22,046           |                                    | 3,00                        |                                    | 3,00                         |                                    | 02. Wages   | 8,00                        |                                    |
| 7,75,409           |                                    | 4,50                        |                                    | 4,50                         |                                    | 06. Medical Treatment   | 6,00                        |                                    |
| 16,35,780          |                                    | 2,30                        |                                    | 2,30                         |                                    | 11. Domestic travel expenses                                      | 5,00                        |                                    |
| 18,33,567          |                                    | 15,50                       |                                    | 15,50                        |                                    | 13. Office Expenses   | 18,00                       |                                    |
|                    |                                    | 1,50                        |                                    | 1,50                         |                                    | 14. Rents, Rates and Taxes  | 1,50                        |                                    |
|                    |                                    | 60                          |                                    | 60                           |                                    | 16. Publications  | 60                          |                                    |
|                    |                                    | 1,00                        |                                    | 1,00                         |                                    | 26. Advertising and Publicity                                     | 1,00                        |                                    |
| 13,10,14,313       |                                    | 10,28,40                    |                                    | 10,28,40                     |                                    | TOTAL (04)  | 10,40,10                    |                                    |
|                    |                                    |                             |                                    |                              |                                    | (07) Divisional and Subordinate Offices<br>(Roads)-               |                             |                                    |
|                    | 113,83,65,729                      |                             | 1,50,00,00                         |                              | 1,50,00,00                         | 01. Salaries  |                             | 1,51,14,52                         |
|                    | 3,05,09,815                        |                             | 3,38,35                            |                              | 3,38,35                            | 02. Wages   |                             | 2,85,00                            |
|                    | 1,15,38,398                        |                             | 1,17,00                            |                              | 1,17,00                            | 06. Medical Treatment   |                             | 1,21,00                            |
|                    | 1,48,04,272                        |                             | 1,07,50                            |                              | 1,07,50                            | 11. Domestic travel expenses                                      |                             | 1,23,00                            |
|                    | 1,65,25,449                        |                             | 1,31,00                            |                              | 1,31,00                            | 13. Office Expenses   |                             | 1,60,00                            |
|                    | 69,95,727                          |                             | 54,10                              |                              | 54,10                              | 14. Rents, Rates and Taxes  |                             | 56,00                              |

GRANT - 56

| 1   | 2                            | 3   | 4                        | 5   | 6                        | 7  | 8   | 9                       |
|---|------------------------------|---|--------------------------|---|--------------------------|--|---|-------------------------|
| (Rupees)  | (Rupees)                     | (Thousand)                                    | (Thousand)               | (Thousand)                                    | (Thousand)               |  | (Thousand)                                    | (Thousand)              |
|   | - 56,15,144<br>121,31,24,246 |   | 20<br>1,53<br>1,57,49,68 |   | 20<br>1,53<br>1,57,49,68 | 16. Publications<br>50. Other Charges<br>TOTAL (07)  |   | 7<br>1,53<br>1,58,61,12 |
| 7,95,603  | 45,66,275                    | 18,00   | 31,32<br>6,36            | 18,00   | 31,32<br>6,36            | (11) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)<br>02 Roads.<br>13. Office Expenses<br>14. Rents, Rates and Taxes<br>TOTAL 02   | 18,00   | 41,00                   |
| 7,95,603  | 45,66,275                    | 18,00   | 37,68                    | 18,00   | 37,68                    | TOTAL (11)   | 18,00   | 41,00                   |
| 7,95,603  | 45,66,275                    | 18,00   | 37,68                    | 18,00   | 37,68                    | TOTAL (13)   | 18,00   | 41,00                   |
|   |                              |   |                          |   |                          | (13) E-Governance/ E-Readiness (Previously 12)<br>01 Roads<br>50. Other Charges<br>TOTAL 01  |   |                         |
|   |                              | 11,00   |                          | 11,00   |                          | TOTAL (13)   | 5,00  |                         |
|   |                              | 11,00   |                          | 11,00   |                          |  | 5,00  |                         |
|   |                              | 11,00   |                          | 11,00   |                          |  | 5,00  |                         |
|   |                              |   |                          |   |                          | (13) Computerisation.<br>01 Roads<br>50. Other Charges<br>TOTAL 01   |   |                         |
|   |                              | 15,00   |                          | 15,00   |                          | TOTAL (13)   | 9,00  |                         |
|   |                              | 15,00   |                          | 15,00   |                          |  | 9,00  |                         |
|   |                              | 15,00   |                          | 15,00   |                          |  | 9,00  |                         |
|   |                              |   |                          |   |                          | (14) Road Research Laboratory.<br>01 Roads<br>52. Machinery and Equipment<br>TOTAL 01  |   |                         |
|   |                              | 29,00   |                          | 29,00   |                          | TOTAL (14)   | 4,00  |                         |
|   |                              | 29,00   |                          | 29,00   |                          |  | 4,00  |                         |
|   |                              | 29,00   |                          | 29,00   |                          |  | 4,00  |                         |
| 52,68,245<br>50,000<br>8,99,759<br>35,000<br>1,50,000 |                              | 75,00<br>25<br>2,00<br>35<br>2,20<br>40<br>10 |                          | 75,00<br>25<br>2,00<br>35<br>2,20<br>40<br>10 |                          | (16) SATC-(Roads) (Previously 15)<br>01. Salaries<br>02. Wages<br>06. Medical Treatment<br>11. Domestic travel expenses<br>13. Office Expenses<br>14. Rents, Rates and Taxes<br>16. Publications | 78,47<br>50<br>6,00<br>35<br>2,20<br>40<br>10 |                         |

## GRANT - 56

| Actuals<br>2019-20 |                                    | Budget Estimates<br>2020-21 |                                    | Revised Estimates<br>2020-21 |                                    | Head of Expenditure  | Budget Estimates<br>2021-22 |                                    |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General            | Sixth<br>Schedule<br>Part II Areas | General                     | Sixth<br>Schedule<br>Part II Areas | General                      | Sixth<br>Schedule<br>Part II Areas |  | General                     | Sixth<br>Schedule<br>Part II Areas |
| 1                  | 2                                  | 3                           | 4                                  | 5                            | 6                                  | 7  | 8                           | 9                                  |
| (Rupees)           | (Rupees)                           | (Thousand)                  | (Thousand)                         | (Thousand)                   | (Thousand)                         |  | (Thousand)                  | (Thousand)                         |
|                    |                                    | 15                          |                                    | 15                           |                                    | 20. Other Administrative expenses  | 15                          |                                    |
|                    |                                    | 10                          |                                    | 10                           |                                    | 26. Advertising and Publicity  | 10                          |                                    |
|                    |                                    | 7                           |                                    | 7                            |                                    | 50. Other Charges  | 7                           |                                    |
|                    |                                    | 7                           |                                    | 7                            |                                    | 51. Motor Vehicles   | 7                           |                                    |
| 64,03,004          |                                    | 80,69                       |                                    | 80,69                        |                                    | TOTAL (16)   | 88,41                       |                                    |
| 44,01,86,507       | 121,76,90,521                      | 29,70,90                    | 1,57,87,36                         | 29,70,90                     | 1,57,87,36                         | TOTAL 001  | 30,73,91                    | 1,59,02,12                         |
|                    |                                    |                             |                                    |                              |                                    | 003 TRAINING   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (01) Training.   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 01 Roads   |                             |                                    |
|                    |                                    | 12,00                       |                                    | 12,00                        |                                    | 13. Office Expenses  | 2,00                        |                                    |
|                    |                                    | 1,00                        |                                    | 1,00                         |                                    | 34. Scholarships and Stipends  | 1,00                        |                                    |
|                    |                                    | 13,00                       |                                    | 13,00                        |                                    | TOTAL 01   | 3,00                        |                                    |
|                    |                                    | 13,00                       |                                    | 13,00                        |                                    | TOTAL (01)   | 3,00                        |                                    |
|                    |                                    | 13,00                       |                                    | 13,00                        |                                    | TOTAL 003  | 3,00                        |                                    |
|                    |                                    |                             |                                    |                              |                                    | 052 MACHINERY & EQUIPMENT  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (01) Aquisition and Maintenance of<br>Machinery,Equipment,Tools and Plants-- |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 01 Roads   |                             |                                    |
|                    | - 12,58,268                        | 10,00                       |                                    | 10,00                        |                                    | 52. Machinery and Equipment  | 8,00                        |                                    |
|                    | - 12,58,268                        | 10,00                       |                                    | 10,00                        |                                    | TOTAL 01   | 8,00                        |                                    |
|                    | - 12,58,268                        | 10,00                       |                                    | 10,00                        |                                    | TOTAL (01)   | 8,00                        |                                    |
|                    |                                    |                             |                                    |                              |                                    | (02) New Supplies  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 01 Roads   |                             |                                    |
|                    |                                    | 10,00                       |                                    | 10,00                        |                                    | 27. Minor Works  | 8,00                        |                                    |
|                    |                                    | 10,00                       |                                    | 10,00                        |                                    | TOTAL 01   | 8,00                        |                                    |
|                    |                                    | 10,00                       |                                    | 10,00                        |                                    | TOTAL (02)   | 8,00                        |                                    |

GRANT - 56

| 1           | 2                              | 3          | 4          | 5          | 6          | 7  | 8          | 9          |
|-------------|--------------------------------|------------|------------|------------|------------|--|------------|------------|
| (Rupees)    | (Rupees)                       | (Thousand) | (Thousand) | (Thousand) | (Thousand) |  | (Thousand) | (Thousand) |
|             |                                |            |            |            |            | (03) R/C of T & P etc  |            |            |
| 55,27,011   | - 1,53,28,766<br>- 1,92,55,445 | 75,00      | 67,00      | 75,00      | 67,00      | 01 Roads   |            |            |
|             |                                |            |            |            |            | 27. Minor Works  | 60,00      | 38,00      |
|             |                                |            |            |            |            | 52. Machinery and Equipment  |            |            |
| 55,27,011   | - 3,45,84,211                  | 75,00      | 67,00      | 75,00      | 67,00      | TOTAL 01   | 60,00      | 38,00      |
| 55,27,011   | - 3,45,84,211                  | 75,00      | 67,00      | 75,00      | 67,00      | TOTAL (03)   | 60,00      | 38,00      |
|             |                                |            |            |            |            | (04) Deduct-Transferred of T & P Charges<br>on Percentage Basis to Major Heads |            |            |
|             | - 9,90,395<br>- 9,90,395       |            |            |            |            | 27. Minor Works  |            |            |
|             |                                |            |            |            |            | TOTAL (04)   |            |            |
| 55,27,011   | - 3,68,32,874                  | 95,00      | 67,00      | 95,00      | 67,00      | TOTAL 052  | 76,00      | 38,00      |
|             |                                |            |            |            |            | 053 MAINTENANCE AND REPAIRS  |            |            |
|             |                                |            |            |            |            | (06) Work Charged Establishment.   |            |            |
|             |                                |            |            |            |            | 02 Roads.  |            |            |
| 2,47,50,566 |                                | 1,60,00    | 22,00      | 1,60,00    | 22,00      | 27. Minor Works  | 1,60,00    | 22,00      |
| 2,47,50,566 |                                | 1,60,00    | 22,00      | 1,60,00    | 22,00      | TOTAL 02   | 1,60,00    | 22,00      |
| 2,47,50,566 |                                | 1,60,00    | 22,00      | 1,60,00    | 22,00      | TOTAL (06)   | 1,60,00    | 22,00      |
|             |                                |            |            |            |            | (07) Other Maintenance Expenditure.  |            |            |
|             |                                |            |            |            |            | 02 Roads.  |            |            |
|             |                                | 26,00      | 13,50      | 26,00      | 13,50      | 27. Minor Works  | 20,00      | 7,50       |
|             |                                | 26,00      | 13,50      | 26,00      | 13,50      | TOTAL 02   | 20,00      | 7,50       |
|             |                                | 26,00      | 13,50      | 26,00      | 13,50      | TOTAL (07)   | 20,00      | 7,50       |
| 2,47,50,566 |                                | 1,86,00    | 35,50      | 1,86,00    | 35,50      | TOTAL 053  | 1,80,00    | 29,50      |
|             |                                |            |            |            |            | 103 FURNISHING-  |            |            |
|             |                                |            |            |            |            | (02) Provision for Furnishing in P.W.D.<br>Inspection Bungalow-                |            |            |
|             |                                |            |            |            |            | 02 Roads.  |            |            |
|             |                                |            | 1,33       |            | 1,33       | 21. Supplies and Materials   |            | 1,33       |
|             |                                |            | 1,44       |            | 1,44       | 50. Other Charges  |            | 1,44       |
|             |                                |            | 2,77       |            | 2,77       | TOTAL 02   |            | 2,77       |
|             |                                |            | 2,77       |            | 2,77       | TOTAL (02)   |            | 2,77       |
|             |                                |            | 2,77       |            | 2,77       | TOTAL 103  |            | 2,77       |

## GRANT - 56

| Actuals<br>2019-20 |                                    | Budget Estimates<br>2020-21 |                                    | Revised Estimates<br>2020-21 |                                    | Head of Expenditure  | Budget Estimates<br>2021-22 |                                    |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General            | Sixth<br>Schedule<br>Part II Areas | General                     | Sixth<br>Schedule<br>Part II Areas | General                      | Sixth<br>Schedule<br>Part II Areas |  | General                     | Sixth<br>Schedule<br>Part II Areas |
| 1                  | 2                                  | 3                           | 4                                  | 5                            | 6                                  | 7  | 8                           | 9                                  |
| (Rupees)           | (Rupees)                           | (Thousand)                  | (Thousand)                         | (Thousand)                   | (Thousand)                         |  | (Thousand)                  | (Thousand)                         |
| 5,17,85,383        |                                    | 7,00,00                     |                                    | 7,00,00                      |                                    | 105 PUBLIC WORKS WORKSHOP.   |                             |                                    |
| 7,10,383           |                                    | 6,50                        |                                    | 6,50                         |                                    | (01) Mechanical Workshops.   |                             |                                    |
| 6,14,927           |                                    | 8,00                        |                                    | 8,00                         |                                    | 01. Salaries   | 7,00,00                     |                                    |
| 7,15,741           |                                    | 6,00                        |                                    | 6,00                         |                                    | 02. Wages  | 6,50                        |                                    |
| 13,76,308          |                                    | 14,00                       |                                    | 14,00                        |                                    | 06. Medical Treatment  | 8,00                        |                                    |
| 1,33,972           |                                    | 1,50                        |                                    | 1,50                         |                                    | 11. Domestic travel expenses   | 6,00                        |                                    |
|                    |                                    | 1,10                        |                                    | 1,10                         |                                    | 13. Office Expenses  | 14,00                       |                                    |
| 1,20,000           |                                    | 12,00                       |                                    | 12,00                        |                                    | 14. Rents, Rates and Taxes   | 1,50                        |                                    |
|                    |                                    | 2,00                        |                                    | 2,00                         |                                    | 50. Other Charges  | 1,10                        |                                    |
| 5,54,56,714        |                                    | 7,51,10                     |                                    | 7,51,10                      |                                    | 51. Motor Vehicles   | 8,00                        |                                    |
| 5,54,56,714        |                                    | 7,51,10                     |                                    | 7,51,10                      |                                    | 52. Machinery and Equipment  | 2,00                        |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL (01)   | 7,47,10                     |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 105  | 7,47,10                     |                                    |
|                    |                                    |                             |                                    |                              |                                    | 792 IRRECOVERABLE LOANS WRITTEN<br>OFF.  |                             |                                    |
|                    |                                    | 55                          |                                    | 55                           |                                    | (02) Miscellaneous Items   |                             |                                    |
|                    |                                    | 55                          |                                    | 55                           |                                    | 64. Write off/losses   | 55                          |                                    |
|                    |                                    | 55                          |                                    | 55                           |                                    | TOTAL (02)   | 55                          |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 792  | 55                          |                                    |
|                    |                                    |                             |                                    |                              |                                    | 799 SUSPENSE-  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (01) Stock and Other Suspense Account<br>(Excluding those for Mechanical Division) |                             |                                    |
|                    | - 10,08,614                        | 2,00                        | 3,80                               | 2,00                         | 3,80                               | 43. Suspense   |                             |                                    |
|                    | - 10,08,614                        | 2,00                        | 3,80                               | 2,00                         | 3,80                               | TOTAL (01)   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (03) Stock (Previously 02)   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 01 Roads   |                             |                                    |
|                    | 66,12,362                          | 1,00                        | 8,02                               | 1,00                         | 8,02                               | 43. Suspense   |                             |                                    |
|                    | 66,12,362                          | 1,00                        | 8,02                               | 1,00                         | 8,02                               | TOTAL 01   |                             |                                    |

GRANT - 56

| 1            | 2             | 3          | 4          | 5          | 6          | 7   | 8          | 9          |
|--------------|---------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees)     | (Rupees)      | (Thousand) | (Thousand) | (Thousand) | (Thousand) |   | (Thousand) | (Thousand) |
|              | 66,12,362     | 1,00       | 8,02       | 1,00       | 8,02       | TOTAL (03)  |            |            |
|              | 56,03,748     | 3,00       | 11,82      | 3,00       | 11,82      | TOTAL 799   |            |            |
|              |               |            |            |            |            | 800 OTHER EXPENDITURE   |            |            |
|              |               |            |            |            |            | (02) Payment of Decretal Amount   |            |            |
|              |               | 50         |            | 50         |            | 50. Other Charges   | 50         |            |
|              |               | 50         |            | 50         |            | TOTAL (02)  | 50         |            |
|              |               | 50         |            | 50         |            | TOTAL 800   | 50         |            |
| 52,59,20,798 | 118,64,61,395 | 40,20,05   | 1,59,04,45 | 40,20,05   | 1,59,04,45 | TOTAL 80  | 40,81,06   | 1,59,72,39 |
| 52,59,20,798 | 118,64,61,395 | 40,20,05   | 1,59,04,45 | 40,20,05   | 1,59,04,45 | TOTAL STATE SCHEMES   | 40,81,06   | 1,59,72,39 |
| 52,59,20,798 | 118,64,61,395 | 40,20,05   | 1,59,04,45 | 40,20,05   | 1,59,04,45 | TOTAL 2059  | 40,81,06   | 1,59,72,39 |
|              |               |            |            |            |            | C-Economic Services   |            |            |
|              |               |            |            |            |            | 3054 ROADS AND BRIDGES  |            |            |
|              |               |            |            |            |            | <u>STATE SCHEMES</u>  |            |            |
|              |               |            |            |            |            | 01 NATIONAL HIGHWAY   |            |            |
|              |               |            |            |            |            | 797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.  |            |            |
|              |               |            |            |            |            | (01) Road Finance from Central Road Fund-- 8449-Other Deposit-103-Subventions from Central Road Fund. |            |            |
|              | 29,10,00,000  |            | 31,02,43   |            | 31,02,43   | 36. Grants-in-aid General (Non-Salary)  |            | 69,55,48   |
|              | 29,10,00,000  |            | 31,02,43   |            | 31,02,43   | TOTAL (01)  |            | 69,55,48   |
|              | 29,10,00,000  |            | 31,02,43   |            | 31,02,43   | TOTAL 797   |            | 69,55,48   |
|              | 29,10,00,000  |            | 31,02,43   |            | 31,02,43   | TOTAL 01  |            | 69,55,48   |
|              |               |            |            |            |            | 03 STATE HIGHWAYS   |            |            |
|              |               |            |            |            |            | 103 MAINTENACE AND REPAIRS  |            |            |
|              |               |            |            |            |            | (03) Work Charged Establishment- Road Works   |            |            |
|              | 3,58,24,987   |            | 6,41,97    |            | 6,41,97    | 27. Minor Works   |            | 8,48,00    |
|              | 3,58,24,987   |            | 6,41,97    |            | 6,41,97    | TOTAL (03)  |            | 8,48,00    |
|              |               |            |            |            |            | (06) Other Maintenace Expenditure- Road Works   |            |            |
|              | 28,35,76,341  |            | 36,50,00   |            | 36,50,00   | 27. Minor Works   |            | 21,49,00   |
|              | 28,35,76,341  |            | 36,50,00   |            | 36,50,00   | TOTAL (06)  |            | 21,49,00   |
|              | 31,94,01,328  |            | 42,91,97   |            | 42,91,97   | TOTAL 103   |            | 29,97,00   |

## GRANT - 56

| Actuals<br>2019-20 |                                    | Budget Estimates<br>2020-21 |                                    | Revised Estimates<br>2020-21 |                                    | Head of Expenditure   | Budget Estimates<br>2021-22 |                                    |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General            | Sixth<br>Schedule<br>Part II Areas | General                     | Sixth<br>Schedule<br>Part II Areas | General                      | Sixth<br>Schedule<br>Part II Areas |   | General                     | Sixth<br>Schedule<br>Part II Areas |
| 1                  | 2                                  | 3                           | 4                                  | 5                            | 6                                  | 7   | 8                           | 9                                  |
| (Rupees)           | (Rupees)                           | (Thousand)                  | (Thousand)                         | (Thousand)                   | (Thousand)                         |   | (Thousand)                  | (Thousand)                         |
|                    | 31,94,01,328                       |                             | 42,91,97                           |                              | 42,91,97                           | TOTAL 03  |                             | 29,97,00                           |
|                    |                                    |                             |                                    |                              |                                    | 04 DISTRICT AND OTHER ROADS   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 105 MAINTENANCE AND REPAIRS   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (01) Work Charged Establishment- Road Works   |                             |                                    |
|                    | 116,72,92,999                      |                             | 65,00,00                           |                              | 65,00,00                           | 27. Minor Works   |                             | 74,50,00                           |
|                    | 116,72,92,999                      |                             | 65,00,00                           |                              | 65,00,00                           | TOTAL (01)  |                             | 74,50,00                           |
|                    |                                    |                             |                                    |                              |                                    | (02) Other Maintenance Expenditure- Road Works  |                             |                                    |
|                    | 96,10,22,796                       |                             | 87,00,00                           |                              | 87,00,00                           | 27. Minor Works   |                             | 1,38,00,00                         |
|                    | 96,10,22,796                       |                             | 87,00,00                           |                              | 87,00,00                           | TOTAL (02)  |                             | 1,38,00,00                         |
|                    | 212,83,15,795                      |                             | 1,52,00,00                         |                              | 1,52,00,00                         | TOTAL 105   |                             | 2,12,50,00                         |
|                    |                                    |                             |                                    |                              |                                    | 338 PRADHAN MANTRI GRAM SADAK YOJANA  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads                            |                             |                                    |
|                    | 13,10,00,000                       |                             | 12,99,61                           |                              | 12,99,61                           | 27. Minor Works   |                             |                                    |
|                    | 13,10,00,000                       |                             | 12,99,61                           |                              | 12,99,61                           | TOTAL (01)  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (02) Grant under 15th Finance Commission -Maintenance of Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 27. Minor Works   |                             | 68,00,00                           |
|                    |                                    |                             |                                    |                              |                                    | TOTAL (02)  |                             | 68,00,00                           |
|                    | 13,10,00,000                       |                             | 12,99,61                           |                              | 12,99,61                           | TOTAL 338   |                             | 68,00,00                           |
|                    |                                    |                             |                                    |                              |                                    | 902 DEDUCT -AMOUNT MET FROM CENTRAL ROAD FUND   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (01) Deduct-Amount met from Central Road Fund.  |                             |                                    |
|                    | -29,10,00,000                      |                             |                                    |                              |                                    | 27. Minor Works   |                             |                                    |
|                    | -29,10,00,000                      |                             |                                    |                              |                                    | TOTAL (01)  |                             |                                    |

GRANT - 56

| 1        | 2             | 3          | 4          | 5          | 6          | 7   | 8          | 9          |
|----------|---------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees)      | (Thousand) | (Thousand) | (Thousand) | (Thousand) |   | (Thousand) | (Thousand) |
|          | -29,10,00,000 |            |            |            |            | TOTAL 902   |            |            |
|          | 196,83,15,795 |            | 1,64,99,61 |            | 1,64,99,61 | TOTAL 04  |            | 2,80,50,00 |
|          | 257,87,17,123 |            | 2,38,94,01 |            | 2,38,94,01 | TOTAL STATE SCHEMES   |            | 3,80,02,48 |
|          | 257,87,17,123 |            | 2,38,94,01 |            | 2,38,94,01 | TOTAL 3054  |            | 3,80,02,48 |
|          |               |            |            |            |            | CAPITAL SECTION   |            |            |
|          |               |            |            |            |            | C-Capital Account of Economic Services  |            |            |
|          |               |            |            |            |            | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS  |            |            |
|          |               |            |            |            |            | <u>N.E.C</u>  |            |            |
|          |               |            |            |            |            | 113 DISTRICT AND OTHER ROADS  |            |            |
|          |               |            |            |            |            | (01) North East Road Sector Development Scheme (NERSDS)   |            |            |
|          |               |            |            |            |            | 01 Construction of 9th Mile on East West Corridor in Assam to Umsen via Killing Pillangkata.  |            |            |
|          |               |            | 1,00,00    |            | 1,00,00    | 53. Major Works   |            |            |
|          |               |            | 1,00,00    |            | 1,00,00    | TOTAL 01  |            |            |
|          |               |            |            |            |            | 03 Construction of Rymbai Bataw Borsora Jalalpur Road including Survey, Investigation and Preparation of Detailed Project Report.                               |            |            |
|          |               |            | 1,00,00    |            | 1,00,00    | 53. Major Works   |            |            |
|          |               |            | 1,00,00    |            | 1,00,00    | TOTAL 03  |            |            |
|          |               |            | 2,00,00    |            | 2,00,00    | TOTAL (01)  |            |            |
|          |               |            |            |            |            | (03) Construction of Embankment cum Road including sluice gates and protection works on the left Bank of river Galwang on the Mandagre-Selsella-Balchanda Road. |            |            |
|          |               |            | 8,00,00    |            | 8,00,00    | 53. Major Works   |            | 2,00,00    |
|          |               |            | 8,00,00    |            | 8,00,00    | TOTAL (03)  |            | 2,00,00    |
|          |               |            |            |            |            | (04) Construction of Rongjeng Mangsang Adokre Road  |            |            |
|          |               |            | 1,00,00    |            | 1,00,00    | 53. Major Works   |            | 22,00,00   |
|          |               |            | 1,00,00    |            | 1,00,00    | TOTAL (04)  |            | 22,00,00   |
|          |               |            | 11,00,00   |            | 11,00,00   | TOTAL 113   |            | 24,00,00   |
|          |               |            |            |            |            |   |            |            |

## GRANT - 56

| Actuals<br>2019-20 |                                    | Budget Estimates<br>2020-21 |                                    | Revised Estimates<br>2020-21 |                                    | Head of Expenditure  | Budget Estimates<br>2021-22 |                                    |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General            | Sixth<br>Schedule<br>Part II Areas | General                     | Sixth<br>Schedule<br>Part II Areas | General                      | Sixth<br>Schedule<br>Part II Areas |  | General                     | Sixth<br>Schedule<br>Part II Areas |
| 1                  | 2                                  | 3                           | 4                                  | 5                            | 6                                  | 7  | 8                           | 9                                  |
| (Rupees)           | (Rupees)                           | (Thousand)                  | (Thousand)                         | (Thousand)                   | (Thousand)                         |  | (Thousand)                  | (Thousand)                         |
|                    |                                    |                             |                                    |                              |                                    | 80 GENERAL   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 800 OTHER EXPENDITURE  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (25) Upgradation of Mawngap-Mairang-<br>Ranigodown Road(25th-109th Km)<br>(Previously 22)<br>53. Major Works |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 01 Establishment Charges   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 01   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 02 Tools & Plants Charges  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 02   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL (25)   |                             |                                    |
|                    | 5,18,89,000                        |                             |                                    |                              |                                    | (45) Anti- Erosion Measures to Protect Left<br>Bank Embankment of River Galwang..<br>53. Major Works         |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 01 Establishment Charges.  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 01   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 02 Tools & Plants Charges.   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 02   |                             |                                    |
|                    | 5,18,89,000                        |                             |                                    |                              |                                    | TOTAL (45)   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (49) Balance work of Rymbai Bataw Borsora<br>Jalalpur Road.<br>53. Major Works                               |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 01 Establishment Charges.  |                             |                                    |

GRANT - 56

| 1        | 2           | 3          | 4          | 5          | 6          | 7  | 8          | 9          |
|----------|-------------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees)    | (Thousand) | (Thousand) | (Thousand) | (Thousand) |  | (Thousand) | (Thousand) |
|          |             |            |            |            |            | 53. Major Works                                    |            |            |
|          |             |            |            |            |            | TOTAL 01   |            |            |
|          |             |            |            |            |            | 02 Tools & Plants Charges.                         |            |            |
|          |             |            |            |            |            | 53. Major Works                                    |            |            |
|          |             |            |            |            |            | TOTAL 02   |            |            |
|          |             |            |            |            |            | TOTAL (49)   |            |            |
|          |             |            |            |            |            | (51) Balance work of Rongjeng Mangsang Adokre road |            |            |
|          |             |            |            |            |            | 53. Major Works                                    |            |            |
|          |             |            |            |            |            | 01 Establishment Charges.                          |            |            |
|          |             |            |            |            |            | 53. Major Works                                    |            |            |
|          |             |            |            |            |            | TOTAL 01   |            |            |
|          |             |            |            |            |            | 02 Tools & Plants Charges.                         |            |            |
|          |             |            |            |            |            | 53. Major Works                                    |            |            |
|          |             |            |            |            |            | TOTAL 02   |            |            |
|          |             |            |            |            |            | TOTAL (51)   |            |            |
|          | 5,18,89,000 |            |            |            |            | TOTAL 800  |            |            |
|          | 5,18,89,000 |            |            |            |            | TOTAL 80   |            |            |
|          | 5,18,89,000 |            | 11,00,00   |            | 11,00,00   | TOTAL N.E.C  |            | 24,00,00   |
|          | 5,18,89,000 |            | 11,00,00   |            | 11,00,00   | TOTAL 4552   |            | 24,00,00   |
|          |             |            |            |            |            | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES           |            |            |
|          |             |            |            |            |            | <u>STATE SCHEMES</u>                               |            |            |
|          |             |            |            |            |            | 03 STATE HIGHWAYS                                  |            |            |
|          |             |            |            |            |            | 337 ROAD WORKS                                     |            |            |
|          |             |            |            |            |            | (02) Periodical Renewal of existing Roads.         |            |            |
|          |             |            | 13,87,51   |            | 13,87,51   | 53. Major Works                                    |            | 9,25,12    |
|          |             |            |            |            |            | 01 T&P Charges                                     |            |            |
|          |             |            | 22,49      |            | 22,49      | 53. Major Works                                    |            | 14,93      |
|          |             |            | 22,49      |            | 22,49      | TOTAL 01   |            | 14,93      |
|          |             |            |            |            |            | 02 Establishment Charges                           |            |            |
|          |             |            | 90,00      |            | 90,00      | 53. Major Works                                    |            | 59,95      |
|          |             |            | 90,00      |            | 90,00      | TOTAL 02   |            | 59,95      |

GRANT - 56

| Actuals<br>2019-20 |                                    | Budget Estimates<br>2020-21 |                                    | Revised Estimates<br>2020-21 |                                    | Head of Expenditure                       | Budget Estimates<br>2021-22 |                                    |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General            | Sixth<br>Schedule<br>Part II Areas | General                     | Sixth<br>Schedule<br>Part II Areas | General                      | Sixth<br>Schedule<br>Part II Areas |   | General                     | Sixth<br>Schedule<br>Part II Areas |
| 1                  | 2                                  | 3                           | 4                                  | 5                            | 6                                  | 7   | 8                           | 9                                  |
| (Rupees)           | (Rupees)                           | (Thousand)                  | (Thousand)                         | (Thousand)                   | (Thousand)                         |   | (Thousand)                  | (Thousand)                         |
|                    |                                    |                             | 15,00,00                           |                              | 15,00,00                           | TOTAL (02)                                |                             | 10,00,00                           |
|                    |                                    |                             |                                    |                              |                                    | (03) Construction / Upgradation of Roads  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works                           |                             | 1,29,50                            |
|                    |                                    |                             |                                    |                              |                                    | 01 T&P Charges                            |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works                           |                             | 2,10                               |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 01                                  |                             | 2,10                               |
|                    |                                    |                             |                                    |                              |                                    | 02 Establishment Charges                  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works                           |                             | 8,40                               |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 02                                  |                             | 8,40                               |
|                    |                                    |                             |                                    |                              |                                    | TOTAL (03)                                |                             | 1,40,00                            |
|                    |                                    |                             | 15,00,00                           |                              | 15,00,00                           | TOTAL 337                                 |                             | 11,40,00                           |
|                    |                                    |                             | 15,00,00                           |                              | 15,00,00                           | TOTAL 03                                  |                             | 11,40,00                           |
|                    |                                    |                             |                                    |                              |                                    | 04 DISTRICT AND OTHER ROADS               |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 337 ROADS WORKS                           |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (01) Periodical Renewal of existing Roads |                             |                                    |
|                    |                                    |                             | 32,37,51                           |                              | 32,37,51                           | 53. Major Works                           |                             | 37,00,19                           |
|                    |                                    |                             |                                    |                              |                                    | 01 T&P Charges                            |                             |                                    |
|                    |                                    |                             | 52,49                              |                              | 52,49                              | 53. Major Works                           |                             | 59,91                              |
|                    |                                    |                             | 52,49                              |                              | 52,49                              | TOTAL 01                                  |                             | 59,91                              |
|                    |                                    |                             |                                    |                              |                                    | 02 Establishment Charges                  |                             |                                    |
|                    |                                    |                             | 2,10,00                            |                              | 2,10,00                            | 53. Major Works                           |                             | 2,39,90                            |
|                    |                                    |                             | 2,10,00                            |                              | 2,10,00                            | TOTAL 02                                  |                             | 2,39,90                            |
|                    |                                    |                             | 35,00,00                           |                              | 35,00,00                           | TOTAL (01)                                |                             | 40,00,00                           |
|                    |                                    |                             |                                    |                              |                                    | (02) Construction /Upgradation of Roads   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works                           |                             | 3,33,00                            |

GRANT - 56

| 1        | 2             | 3          | 4          | 5          | 6          | 7  | 8          | 9          |
|----------|---------------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees)      | (Thousand) | (Thousand) | (Thousand) | (Thousand) |  | (Thousand) | (Thousand) |
|          |               |            |            |            |            | 01 T&P Charges                           |            |            |
|          |               |            |            |            |            | 53. Major Works                          |            | 5,50       |
|          |               |            |            |            |            | TOTAL 01                                 |            | 5,50       |
|          |               |            |            |            |            | 02 Establishment Charges                 |            |            |
|          |               |            |            |            |            | 53. Major Works                          |            | 21,50      |
|          |               |            |            |            |            | TOTAL 02                                 |            | 21,50      |
|          |               |            |            |            |            | TOTAL (02)                               |            | 3,60,00    |
|          |               |            | 35,00,00   |            | 35,00,00   | TOTAL 337                                |            | 43,60,00   |
|          |               |            |            |            |            | 800 OTHER EXPENDITURE.                   |            |            |
|          |               |            |            |            |            | (03) Construction of Rural Roads.        |            |            |
|          | 128,33,63,111 |            | 1,22,84,88 |            | 1,22,84,88 | 53. Major Works                          |            | 1,46,15,24 |
|          |               |            |            |            |            | 01 T&P Charges                           |            |            |
|          |               |            |            |            | 1,99,20    | 53. Major Works                          |            | 2,36,86    |
|          |               |            | 1,99,20    |            | 1,99,20    | TOTAL 01                                 |            | 2,36,86    |
|          |               |            |            |            |            | 02 Establishment Charges                 |            |            |
|          |               |            |            |            | 7,96,85    | 53. Major Works                          |            | 9,47,90    |
|          |               |            | 7,96,85    |            | 7,96,85    | TOTAL 02                                 |            | 9,47,90    |
|          | 128,33,63,111 |            | 1,32,80,93 |            | 1,32,80,93 | TOTAL (03)                               |            | 1,58,00,00 |
|          |               |            |            |            |            | (06) Roads-Finance from NABARD Loan etc. |            |            |
|          | 41,64,57,413  |            | 74,00,01   |            | 74,00,01   | 53. Major Works                          |            | 64,75,06   |
|          |               |            |            |            |            | 01 T&P Charges                           |            |            |
|          |               |            |            |            | 1,19,99    | 53. Major Works                          |            | 1,04,94    |
|          |               |            | 1,19,99    |            | 1,19,99    | TOTAL 01                                 |            | 1,04,94    |
|          |               |            |            |            |            | 02 Establishment Charges .               |            |            |
|          |               |            |            |            | 4,80,00    | 53. Major Works                          |            | 4,20,00    |
|          |               |            | 4,80,00    |            | 4,80,00    | TOTAL 02                                 |            | 4,20,00    |
|          | 41,64,57,413  |            | 80,00,00   |            | 80,00,00   | TOTAL (06)                               |            | 70,00,00   |
|          |               |            |            |            |            | (07) PMGSY.                              |            |            |
|          | 21,72,22,200  |            | 27,75,00   |            | 27,75,00   | 53. Major Works                          |            | 37,00,00   |
|          |               |            |            |            |            | 01 T&P Charges                           |            |            |
|          |               |            |            |            | 45,00      | 53. Major Works                          |            | 60,00      |

## GRANT - 56

| Actuals<br>2019-20 |                                    | Budget Estimates<br>2020-21 |                                    | Revised Estimates<br>2020-21 |                                    | Head of Expenditure                            | Budget Estimates<br>2021-22 |                                    |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General            | Sixth<br>Schedule<br>Part II Areas | General                     | Sixth<br>Schedule<br>Part II Areas | General                      | Sixth<br>Schedule<br>Part II Areas |  | General                     | Sixth<br>Schedule<br>Part II Areas |
| 1                  | 2                                  | 3                           | 4                                  | 5                            | 6                                  | 7  | 8                           | 9                                  |
| (Rupees)           | (Rupees)                           | (Thousand)                  | (Thousand)                         | (Thousand)                   | (Thousand)                         |  | (Thousand)                  | (Thousand)                         |
|                    |                                    |                             | 45,00                              |                              | 45,00                              | TOTAL 01                                       |                             | 60,00                              |
|                    |                                    |                             | 1,80,00                            |                              | 1,80,00                            | 02 Establishment Charges                       |                             |                                    |
|                    |                                    |                             | 1,80,00                            |                              | 1,80,00                            | 53. Major Works                                |                             | 2,40,00                            |
|                    | 21,72,22,200                       |                             | 30,00,00                           |                              | 30,00,00                           | TOTAL 02                                       |                             | 2,40,00                            |
|                    |                                    |                             |                                    |                              |                                    | TOTAL (07)                                     |                             | 40,00,00                           |
|                    |                                    |                             |                                    |                              |                                    | (49) PMGSY State Share. (Previously 08)        |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works                                |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 01 T&P Charges                                 |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works                                |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 01                                       |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 02 Establishment Charges                       |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works                                |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 02                                       |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL (49)                                     |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (09) Non-Lapsable Central Pool of<br>Resources |                             |                                    |
|                    |                                    |                             | 18,68,00                           |                              | 18,68,00                           | 53. Major Works                                |                             |                                    |
|                    |                                    |                             | 18,68,00                           |                              | 18,68,00                           | 74 State Share                                 |                             |                                    |
|                    |                                    |                             | 18,68,00                           |                              | 18,68,00                           | 53. Major Works                                |                             | 65,00                              |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 74                                       |                             | 65,00                              |
|                    |                                    |                             |                                    |                              |                                    | TOTAL (09)                                     |                             | 65,00                              |
|                    | 59,99,86,144                       |                             | 87,87,50                           |                              | 87,87,50                           | (48) Special Plan Fund (SPF) (Previously 17)   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works                                |                             | 87,87,73                           |
|                    |                                    |                             | 5,70,00                            |                              | 5,70,00                            | 01 Establishment Charges                       |                             |                                    |
|                    |                                    |                             | 5,70,00                            |                              | 5,70,00                            | 53. Major Works                                |                             | 5,69,88                            |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 01                                       |                             | 5,69,88                            |

GRANT - 56

| 1        | 2            | 3          | 4          | 5          | 6          | 7  | 8          | 9          |
|----------|--------------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees)     | (Thousand) | (Thousand) | (Thousand) | (Thousand) |  | (Thousand) | (Thousand) |
|          |              |            | 1,42,50    |            | 1,42,50    | 02 T&P Charges   |            |            |
|          |              |            | 1,42,50    |            | 1,42,50    | 53. Major Works  |            | 1,42,39    |
|          | 59,99,86,144 |            | 95,00,00   |            | 95,00,00   | TOTAL 02   |            | 1,42,39    |
|          |              |            |            |            |            | TOTAL (48)   |            | 95,00,00   |
|          | 2,68,44,596  |            | 3,70,00    |            | 3,70,00    | (22) Special Plan Assistance (SPA 2014-15)<br>(Previously 21)  |            |            |
|          |              |            |            |            |            | 53. Major Works  |            | 3,70,09    |
|          |              |            | 24,00      |            | 24,00      | 01 Establishment Charges   |            |            |
|          |              |            | 24,00      |            | 24,00      | 53. Major Works  |            | 23,96      |
|          |              |            |            |            |            | TOTAL 01   |            | 23,96      |
|          |              |            | 6,00       |            | 6,00       | 02 T&P Charges   |            |            |
|          |              |            |            |            |            | 53. Major Works  |            | 5,95       |
|          | 2,68,44,596  |            | 4,00,00    |            | 4,00,00    | TOTAL 02   |            | 5,95       |
|          |              |            |            |            |            | TOTAL (22)   |            | 4,00,00    |
|          |              |            | 92,50      |            | 92,50      | (32) Upgradation of State Highway (SH),<br>Major District Roads (MDR), (MIDB) -<br>Infrastructure Development. (Previously 24) |            |            |
|          |              |            |            |            |            | 53. Major Works  |            | 92,56      |
|          |              |            | 6,00       |            | 6,00       | 01 Establishment Charges   |            |            |
|          |              |            | 6,00       |            | 6,00       | 53. Major Works  |            | 5,98       |
|          |              |            |            |            |            | TOTAL 01   |            | 5,98       |
|          |              |            | 1,50       |            | 1,50       | 02 T&P Charges   |            |            |
|          |              |            | 1,50       |            | 1,50       | 53. Major Works  |            | 1,46       |
|          |              |            | 1,00,00    |            | 1,00,00    | TOTAL 02   |            | 1,46       |
|          |              |            |            |            |            | TOTAL (32)   |            | 1,00,00    |
|          |              |            | 18,40      |            | 18,40      | (40) Upgradation of State Highways and<br>Major Districts Roads (SPA 2013-14)<br>(Previously 33)                               |            |            |
|          |              |            |            |            |            | 53. Major Works  |            | 18,41      |
|          |              |            | 1,17       |            | 1,17       | 01 Establishment Charges   |            |            |
|          |              |            | 1,17       |            | 1,17       | 53. Major Works  |            | 1,17       |
|          |              |            |            |            |            | TOTAL 01   |            | 1,17       |
|          |              |            | 28         |            | 28         | 02 Tools & Plants Charges  |            |            |
|          |              |            |            |            |            | 53. Major Works  |            | 27         |

## GRANT - 56

| Actuals<br>2019-20 |                                    | Budget Estimates<br>2020-21 |                                    | Revised Estimates<br>2020-21 |                                    | Head of Expenditure  | Budget Estimates<br>2021-22 |                                    |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General            | Sixth<br>Schedule<br>Part II Areas | General                     | Sixth<br>Schedule<br>Part II Areas | General                      | Sixth<br>Schedule<br>Part II Areas |  | General                     | Sixth<br>Schedule<br>Part II Areas |
| 1                  | 2                                  | 3                           | 4                                  | 5                            | 6                                  | 7  | 8                           | 9                                  |
| (Rupees)           | (Rupees)                           | (Thousand)                  | (Thousand)                         | (Thousand)                   | (Thousand)                         |  | (Thousand)                  | (Thousand)                         |
|                    |                                    |                             | 28                                 |                              | 28                                 | TOTAL 02   |                             | 27                                 |
|                    |                                    |                             | 19,85                              |                              | 19,85                              | TOTAL (40)   |                             | 19,85                              |
|                    |                                    |                             | 1,11,72                            |                              | 1,11,72                            | (41) Improvement of Critical Feeder Roads<br>and Missing Gap (SPA 2013-14) (Previously<br>34)                |                             | 1,12,63                            |
|                    |                                    |                             | 7,23                               |                              | 7,23                               | 53. Major Works  |                             | 7,26                               |
|                    |                                    |                             | 7,23                               |                              | 7,23                               | 01 Establishment Charges   |                             | 7,26                               |
|                    |                                    |                             | 1,79                               |                              | 1,79                               | 53. Major Works  |                             | 1,78                               |
|                    |                                    |                             | 1,79                               |                              | 1,79                               | TOTAL 01   |                             | 1,78                               |
|                    |                                    |                             | 1,20,74                            |                              | 1,20,74                            | 02 Tools and Plants Charges  |                             | 1,21,67                            |
|                    | 65,00,000                          |                             | 4,51,86                            |                              | 4,51,86                            | (42) Replacement of SPT Bridges (Spa<br>2013-14) (Previously 35)   |                             | 4,51,88                            |
|                    |                                    |                             | 29,30                              |                              | 29,30                              | 53. Major Works  |                             | 29,29                              |
|                    |                                    |                             | 29,30                              |                              | 29,30                              | 01 Establishment Charges   |                             | 29,29                              |
|                    |                                    |                             | 7,32                               |                              | 7,32                               | 53. Major Works  |                             | 7,31                               |
|                    | 65,00,000                          |                             | 7,32                               |                              | 7,32                               | TOTAL 02   |                             | 7,31                               |
|                    |                                    |                             | 4,88,48                            |                              | 4,88,48                            | TOTAL (42)   |                             | 4,88,48                            |
|                    | 45,00,000                          |                             | 37,00                              |                              | 37,00                              | (43) Strengthening and Upgradation of Link<br>Roads under Mahendraganj Town (Spa<br>2013-14) (Previously 36) |                             | 18,50                              |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 01 Establishment Charges   |                             |                                    |

GRANT - 56

| 1        | 2           | 3          | 4          | 5          | 6          | 7   | 8          | 9          |
|----------|-------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees)    | (Thousand) | (Thousand) | (Thousand) | (Thousand) |   | (Thousand) | (Thousand) |
|          |             |            | 2,40       |            | 2,40       | 53. Major Works   |            | 1,20       |
|          |             |            | 2,40       |            | 2,40       | TOTAL 01  |            | 1,20       |
|          |             |            | 60         |            | 60         | 02 Tools and Plants Charges   |            |            |
|          |             |            | 60         |            | 60         | 53. Major Works   |            | 30         |
|          | 45,00,000   |            | 60         |            | 60         | TOTAL 02  |            | 30         |
|          |             |            | 40,00      |            | 40,00      | TOTAL (43)  |            | 20,00      |
|          |             |            | 55,50      |            | 55,50      | (44) New Road Connecting Jongchelpara Village with ODR Salmanpara-Mellim Road (SPA 2013-14) (Previously 37) |            |            |
|          |             |            |            |            |            | 53. Major Works   |            | 55,50      |
|          |             |            | 3,60       |            | 3,60       | 01 Establishment Charges  |            |            |
|          |             |            | 3,60       |            | 3,60       | 53. Major Works   |            | 3,60       |
|          |             |            | 90         |            | 90         | TOTAL 01  |            | 3,60       |
|          |             |            | 90         |            | 90         | 02 Tools and Plants Charges   |            |            |
|          |             |            | 60,00      |            | 60,00      | 53. Major Works   |            | 90         |
|          |             |            |            |            |            | TOTAL 02  |            | 90         |
|          |             |            |            |            |            | TOTAL (44)  |            | 60,00      |
|          | 4,05,04,651 |            | 2,68,25    |            | 2,68,25    | (38) Ongoing SCA Proposals  |            |            |
|          |             |            | 17,40      |            | 17,40      | 53. Major Works   |            | 2,68,26    |
|          |             |            | 17,40      |            | 17,40      | 01 Establishment Charges  |            |            |
|          |             |            | 4,35       |            | 4,35       | 53. Major Works   |            | 17,40      |
|          |             |            | 4,35       |            | 4,35       | TOTAL 01  |            | 17,40      |
|          |             |            | 4,35       |            | 4,35       | 02 Tools and Plants Charges   |            |            |
|          | 4,05,04,651 |            | 2,90,00    |            | 2,90,00    | 53. Major Works   |            | 4,34       |
|          |             |            |            |            |            | TOTAL 02  |            | 4,34       |
|          |             |            |            |            |            | TOTAL (38)  |            | 2,90,00    |
|          |             |            | 40,00      |            | 40,00      | (50) State Share for NEC (Previously 43)  |            |            |
|          |             |            |            |            |            | 53. Major Works   |            | 30,00      |
|          |             |            |            |            |            | 01 Establishment Charges  |            |            |
|          |             |            |            |            |            | 53. Major Works   |            |            |
|          |             |            |            |            |            | TOTAL 01  |            |            |
|          |             |            |            |            |            | 02 Tools & Plants Charges   |            |            |
|          |             |            |            |            |            | 53. Major Works   |            |            |

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| Actuals<br>2019-20 |                                    | Budget Estimates<br>2020-21 |                                    | Revised Estimates<br>2020-21 |                                    | Head of Expenditure                            | Budget Estimates<br>2021-22 |                                    |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General            | Sixth<br>Schedule<br>Part II Areas | General                     | Sixth<br>Schedule<br>Part II Areas | General                      | Sixth<br>Schedule<br>Part II Areas |  | General                     | Sixth<br>Schedule<br>Part II Areas |
| 1                  | 2                                  | 3                           | 4                                  | 5                            | 6                                  | 7  | 8                           | 9                                  |
| (Rupees)           | (Rupees)                           | (Thousand)                  | (Thousand)                         | (Thousand)                   | (Thousand)                         |  | (Thousand)                  | (Thousand)                         |
|                    |                                    |                             | 40,00                              |                              | 40,00                              | TOTAL 02                                       |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL (50)                                     |                             | 30,00                              |
|                    | 259,53,78,115                      |                             | 3,72,08,00                         |                              | 3,72,08,00                         | TOTAL 800                                      |                             | 3,78,95,00                         |
|                    | 259,53,78,115                      |                             | 4,07,08,00                         |                              | 4,07,08,00                         | TOTAL 04                                       |                             | 4,22,55,00                         |
|                    | 259,53,78,115                      |                             | 4,22,08,00                         |                              | 4,22,08,00                         | TOTAL STATE SCHEMES                            |                             | 4,33,95,00                         |
|                    |                                    |                             |                                    |                              |                                    | <u>CENTRALLY SPONSORED SCHEMES</u>             |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 04 DISTRICT AND OTHER ROADS                    |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 800 OTHER EXPENDITURE.                         |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (07) PMGSY.                                    |                             |                                    |
|                    | 195,50,00,000                      |                             | 3,70,00,01                         |                              | 3,70,00,01                         | 53. Major Works                                |                             | 4,62,50,00                         |
|                    |                                    |                             |                                    |                              |                                    | 01 Establishment Charges                       |                             |                                    |
|                    |                                    |                             | 24,00,00                           |                              | 24,00,00                           | 53. Major Works                                |                             | 30,00,00                           |
|                    |                                    |                             | 24,00,00                           |                              | 24,00,00                           | TOTAL 01                                       |                             | 30,00,00                           |
|                    |                                    |                             |                                    |                              |                                    | 02 T&P charges                                 |                             |                                    |
|                    |                                    |                             | 5,99,99                            |                              | 5,99,99                            | 53. Major Works                                |                             | 7,50,00                            |
|                    |                                    |                             | 5,99,99                            |                              | 5,99,99                            | TOTAL 02                                       |                             | 7,50,00                            |
|                    | 195,50,00,000                      |                             | 4,00,00,00                         |                              | 4,00,00,00                         | TOTAL (07)                                     |                             | 5,00,00,00                         |
|                    | 195,50,00,000                      |                             | 4,00,00,00                         |                              | 4,00,00,00                         | TOTAL 800                                      |                             | 5,00,00,00                         |
|                    | 195,50,00,000                      |                             | 4,00,00,00                         |                              | 4,00,00,00                         | TOTAL 04                                       |                             | 5,00,00,00                         |
|                    | 195,50,00,000                      |                             | 4,00,00,00                         |                              | 4,00,00,00                         | TOTAL CENTRALLY SPONSORED SCHEMES              |                             | 5,00,00,00                         |
|                    |                                    |                             |                                    |                              |                                    | <u>NLCPR</u>                                   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 04 DISTRICT AND OTHER ROADS                    |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 800 OTHER EXPENDITURE.                         |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (09) Non-Lapsable Central Pool of<br>Resources |                             |                                    |

## GRANT - 56

| 1        | 2           | 3          | 4          | 5          | 6          | 7   | 8          | 9          |
|----------|-------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees)    | (Thousand) | (Thousand) | (Thousand) | (Thousand) |   | (Thousand) | (Thousand) |
|          |             |            | 1,70,00    |            | 1,70,00    | 05 Construction of Remaining Portion of Mawsahew-Nongsteng- Umblei-Mawphu Road<br>53. Major Works   |            |            |
|          |             |            | 1,70,00    |            | 1,70,00    | TOTAL 05  |            |            |
|          |             |            |            |            |            | 10 Construction of RCC Bridges over River Daru from Ampati Purakhasia Road (2nd Km) to Connect Ampati Main Village (80m)<br>53. Major Works                   |            |            |
|          |             |            |            |            |            | TOTAL 10  |            |            |
|          | 2,02,88,000 |            | 7,40,00    |            | 7,40,00    | 19 Rongsang Abagiri to Bandalkona Road.<br>53. Major Works  |            | 7,43,08    |
|          | 2,02,88,000 |            | 7,40,00    |            | 7,40,00    | TOTAL 19  |            | 7,43,08    |
|          |             |            | 60,00      |            | 60,00      | 23 Reconstruction of Bridges on Kherapara to Dekubazar<br>53. Major Works   |            |            |
|          |             |            | 60,00      |            | 60,00      | TOTAL 23  |            |            |
|          | 8,08,67,000 |            | 2,40,00    |            | 2,40,00    | 24 Construction of a Road from Rongjeng - Mansang-Adorgre Road including Metalling and Blacktopping With Bridges<br>53. Major Works                           |            | 2,37,19    |
|          | 8,08,67,000 |            | 2,40,00    |            | 2,40,00    | TOTAL 24  |            | 2,37,19    |
|          |             |            | 70,00      |            | 70,00      | 41 Construction of Remaining Lenght of Posenggagre to Anangpara Road.<br>53. Major Works  |            |            |
|          |             |            | 70,00      |            | 70,00      | TOTAL 41  |            |            |
|          |             |            |            |            |            | 52 Improvement, Widening, Strengthening including Metalling and Blacktopping of Road -9th Mile Nh-37 Gs-Killing Pillangkata (7th -21.50km)<br>53. Major Works |            |            |
|          |             |            |            |            |            | TOTAL 52  |            |            |
|          | 35,30,000   |            | 3,20,00    |            | 3,20,00    | 54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetragre)<br>53. Major Works   |            | 3,17,66    |
|          | 35,30,000   |            | 3,20,00    |            | 3,20,00    | TOTAL 54  |            | 3,17,66    |
|          | 42,41,000   |            | 3,80,00    |            | 3,80,00    | 66 Sutnga-Sumer Road - Widening, M&Bt<br>53. Major Works  |            | 3,81,55    |

## GRANT - 56

| Actuals<br>2019-20 |                                    | Budget Estimates<br>2020-21 |                                    | Revised Estimates<br>2020-21 |                                    | Head of Expenditure   | Budget Estimates<br>2021-22 |                                    |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General            | Sixth<br>Schedule<br>Part II Areas | General                     | Sixth<br>Schedule<br>Part II Areas | General                      | Sixth<br>Schedule<br>Part II Areas |   | General                     | Sixth<br>Schedule<br>Part II Areas |
| 1                  | 2                                  | 3                           | 4                                  | 5                            | 6                                  | 7   | 8                           | 9                                  |
| (Rupees)           | (Rupees)                           | (Thousand)                  | (Thousand)                         | (Thousand)                   | (Thousand)                         |   | (Thousand)                  | (Thousand)                         |
|                    | 42,41,000                          |                             | 3,80,00                            |                              | 3,80,00                            | TOTAL 66  |                             | 3,81,55                            |
|                    | 89,73,000                          |                             | 8,10,00                            |                              | 8,10,00                            | 72 Construction of Major Bridge over River Daru-Jholgaon - Katuli Road  |                             |                                    |
|                    | 89,73,000                          |                             | 8,10,00                            |                              | 8,10,00                            | 53. Major Works   |                             | 8,07,57                            |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 72  |                             | 8,07,57                            |
|                    |                                    |                             | 1,48,70,00                         |                              | 1,48,70,00                         | 73 Construction including metalling & blacktopping of Intermediate lane on Rongjeng-Mangsang- A'dokgre Road from 0.00 km to 32.00 km and 39.00 to 43.00 km including 90.00 km bridges over II Dek river at 44th km. |                             |                                    |
|                    |                                    |                             | 1,48,70,00                         |                              | 1,48,70,00                         | 53. Major Works   |                             | 25,12,95                           |
|                    | 11,78,99,000                       |                             | 1,76,60,00                         |                              | 1,76,60,00                         | TOTAL 73  |                             | 25,12,95                           |
|                    |                                    |                             |                                    |                              |                                    | TOTAL (09)  |                             | 50,00,00                           |
|                    |                                    |                             |                                    |                              |                                    | (52) State Share for NLCPR (Previously 42)  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 01 Establishment Charges  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 01  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 02 Tools & Plants Charges   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 53. Major Works   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL 02  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | TOTAL (52)  |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | (53) North East Special Infrastructure Developmenty Scheme(NESID) (Previously 45)   |                             |                                    |
|                    |                                    |                             |                                    |                              |                                    | 01 Construction including Metalling and Blacktopping of Pynursla-Latangriwan Road toward Mawlynnong.  |                             |                                    |
|                    | 10,00,000                          |                             | 30,00,00                           |                              | 30,00,00                           | 53. Major Works   |                             | 9,00,00                            |

**GRANT - 56**

| 1            | 2             | 3          | 4           | 5          | 6           | 7  | 8          | 9           |
|--------------|---------------|------------|-------------|------------|-------------|--|------------|-------------|
| (Rupees)     | (Rupees)      | (Thousand) | (Thousand)  | (Thousand) | (Thousand)  |  | (Thousand) | (Thousand)  |
|              | 10,00,000     |            | 30,00,00    |            | 30,00,00    | TOTAL 01   |            | 9,00,00     |
|              | 10,00,000     |            | 16,00,00    |            | 16,00,00    | 02 Upgradation of Mawsmmai Shella from<br>Laittyra upto Kynrem falls.<br>53. Major Works |            | 18,00,00    |
|              | 10,00,000     |            | 16,00,00    |            | 16,00,00    | TOTAL 02   |            | 18,00,00    |
|              | 20,00,000     |            | 46,00,00    |            | 46,00,00    | TOTAL (53)   |            | 27,00,00    |
|              | 11,98,99,000  |            | 2,22,60,00  |            | 2,22,60,00  | TOTAL 800  |            | 77,00,00    |
|              | 11,98,99,000  |            | 2,22,60,00  |            | 2,22,60,00  | TOTAL 04   |            | 77,00,00    |
|              | 11,98,99,000  |            | 2,22,60,00  |            | 2,22,60,00  | TOTAL NLCPR  |            | 77,00,00    |
|              |               |            |             |            |             | <u>EAP</u>   |            |             |
|              |               |            |             |            |             | 04 DISTRICT AND OTHER ROADS  |            |             |
|              |               |            |             |            |             | 800 OTHER EXPENDITURE.   |            |             |
|              |               |            |             |            |             | (21) Externally Aided Project under Asian<br>Development Bank. (Previously 02)           |            |             |
|              | 46,16,49,658  |            | 23,12,50    |            | 23,12,50    | 53. Major Works  |            | 9,25,00     |
|              |               |            |             |            |             | 01 Establishment Charges   |            |             |
|              |               |            | 1,50,00     |            | 1,50,00     | 53. Major Works  |            | 60,00       |
|              |               |            | 1,50,00     |            | 1,50,00     | TOTAL 01   |            | 60,00       |
|              |               |            |             |            |             | 02 T&P Charges   |            |             |
|              |               |            | 37,50       |            | 37,50       | 53. Major Works  |            | 15,00       |
|              |               |            | 37,50       |            | 37,50       | TOTAL 02   |            | 15,00       |
|              | 46,16,49,658  |            | 25,00,00    |            | 25,00,00    | TOTAL (21)   |            | 10,00,00    |
|              | 46,16,49,658  |            | 25,00,00    |            | 25,00,00    | TOTAL 800  |            | 10,00,00    |
|              | 46,16,49,658  |            | 25,00,00    |            | 25,00,00    | TOTAL 04   |            | 10,00,00    |
|              | 46,16,49,658  |            | 25,00,00    |            | 25,00,00    | TOTAL EAP  |            | 10,00,00    |
|              | 513,19,26,773 |            | 10,69,68,00 |            | 10,69,68,00 | TOTAL 5054   |            | 10,20,95,00 |
| 52,59,20,798 | 894,89,94,291 | 40,20,05   | 14,78,66,46 | 40,20,05   | 14,78,66,46 | <b>GRAND TOTAL</b>   | 40,81,06   | 15,84,69,87 |

2059 PUBLIC WORKS  
80 GENERAL  
799 SUSPENSE-  
(01) Stock and Other Suspense Account  
(Excluding those for Mechanical Division)  
70. Deduct recoveries/Deduct recoveries  
(Suspense)

61

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