

**GRANT - 48**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF DAIRY DEVELOPMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	23,29,60	-	23,29,60
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Animal Husbandary And Veterinary

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,00,000	2,22,000	10,00	10,30	10,00	10,30	REVENUE SECTION B-Social Services 2216 HOUSING		35,97
2,48,53,742	8,39,73,254	13,17,19	10,19,56	13,17,19	10,19,56	2404 DAIRY DEVELOPMENT	11,11,69	11,77,28
3,41,200		4,66		4,66		2415 AGRICULTURAL RESEARCH AND EDUCATION	4,66	
2,61,94,942	8,41,95,254	13,31,85	10,29,86	13,31,85	10,29,86	<b>GRAND TOTAL</b>	11,16,35	12,13,25
	2,22,000		10,30		10,30	REVENUE SECTION B-Social Services 2216 HOUSING  STATE SCHEMES 07 OTHER HOUSING 053 MAINTENANCE AND REPAIRS		6,54

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,00,000		10,00		10,00		800 OTHER EXPENDITURE		29,43
10,00,000	2,22,000	10,00	10,30	10,00	10,30	TOTAL 07		35,97
10,00,000	2,22,000	10,00	10,30	10,00	10,30	TOTAL STATE SCHEMES		35,97
10,00,000	2,22,000	10,00	10,30	10,00	10,30	TOTAL 2216		35,97
						C-Economic Services		
						2404 DAIRY DEVELOPMENT		
						STATE SCHEMES		
1,25,43,783	26,67,153	4,59,32	26,55	4,59,32	26,55	001 DIRECTION & ADMINISTRATION	4,69,74	63,39
1,23,09,959	6,42,72,281	1,73,37	7,27,82	1,73,37	7,27,82	102 DAIRY DEVELOPMENT PROJECTS	2,06,95	9,01,64
	1,42,66,820		1,60,29		1,60,29	191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES.		1,49,95
						792 IRRECOVERABLE LOANS WRITTEN OFF		
	27,67,000	24,50	1,04,90	24,50	1,04,90	800 OTHER EXPENDITURE	55,00	62,30
2,48,53,742	8,39,73,254	6,57,19	10,19,56	6,57,19	10,19,56	TOTAL STATE SCHEMES	7,31,69	11,77,28
						CENTRALLY SPONSORED SCHEMES		
		2,80,00		2,80,00		102 DAIRY DEVELOPMENT PROJECTS		
		2,80,00		2,80,00		TOTAL CENTRALLY SPONSORED SCHEMES		
						CENTRAL SECTOR SCHEMES		
		3,80,00		3,80,00		102 DAIRY DEVELOPMENT PROJECTS	3,80,00	
		3,80,00		3,80,00		TOTAL CENTRAL SECTOR SCHEMES	3,80,00	
2,48,53,742	8,39,73,254	13,17,19	10,19,56	13,17,19	10,19,56	TOTAL 2404	11,11,69	11,77,28
						2415 AGRICULTURAL RESEARCH AND EDUCATION		
						STATE SCHEMES		
						04 Dairy Development		
3,41,200		4,66		4,66		277 EDUCATION	4,66	
3,41,200		4,66		4,66		TOTAL 04	4,66	
						TOTAL STATE SCHEMES	4,66	
3,41,200		4,66		4,66		TOTAL 2415	4,66	
2,61,94,942	8,41,95,254	13,31,85	10,29,86	13,31,85	10,29,86	<b>GRAND TOTAL</b>	11,16,35	12,13,25
						<u>For Details of Foregoing See Below</u>		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION		
						B-Social Services 2216 HOUSING		
						STATE SCHEMES		
						07 OTHER HOUSING		
						053 MAINTENANCE AND REPAIRS		
						(02) Other Maintenance Expenditure		
						01 Ordinary Repairs.		
	1,34,500		6,30		6,30	27. Minor Works		4,54
	1,34,500		6,30		6,30	TOTAL 01		4,54
						02 Special Repairs.		
	87,500		4,00		4,00	27. Minor Works		2,00
	87,500		4,00		4,00	TOTAL 02		2,00
	2,22,000		10,30		10,30	TOTAL (02)		6,54
	2,22,000		10,30		10,30	TOTAL 053		6,54
						800 OTHER EXPENDITURE		
						(01) Construction		
						22 Reconstruction of Staff Quarters (Grade-IV at Directorate Cum-Dairy at Shillong.		
10,00,000		10,00		10,00		27. Minor Works		
10,00,000		10,00		10,00		TOTAL 22		
						24 Improvement of Staff qtr. at Chilling Plant Nongstoin		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						27. Minor Works		29,43
						TOTAL 24		29,43
10,00,000		10,00		10,00		TOTAL (01)		29,43
10,00,000		10,00		10,00		TOTAL 800		29,43
10,00,000	2,22,000	10,00	10,30	10,00	10,30	TOTAL 07		35,97
10,00,000	2,22,000	10,00	10,30	10,00	10,30	TOTAL STATE SCHEMES		35,97
10,00,000	2,22,000	10,00	10,30	10,00	10,30	TOTAL 2216		35,97
						C-Economic Services		
						2404 DAIRY DEVELOPMENT		
						<u>STATE SCHEMES</u>		
						001 DIRECTION & ADMINISTRATION		
						(01) Headquarters Office--		
1,04,40,995		3,83,00		3,83,00		01. Salaries	4,10,00	
		4,84		4,84		02. Wages	5,06	
2,13,185		3,13		3,13		06. Medical Treatment	1,38	
2,97,260		2,46		2,46		11. Domestic travel expenses	1,36	
		10		10		12. Foreign travel expenses	5	
5,16,139		3,04		3,04		13. Office Expenses	2,54	
3,000		65		65		16. Publications	55	
		1,50		1,50		20. Other Administrative expenses	1,45	
15,000		3,20		3,20		21. Supplies and Materials	3,10	
		2,10		2,10		26. Advertising and Publicity	2,05	
		20		20		28. Professional Services	10	
		24,95		24,95		50. Other Charges	24,90	
50,000		5,80		5,80		51. Motor Vehicles	5,30	
						52. Machinery and Equipment	30	
1,15,35,579		4,34,97		4,34,97		TOTAL (01)	4,58,14	
						(02) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL).		
9,93,954	24,53,326	21,10	22,10	21,10	22,10	13. Office Expenses	9,50	18,50
14,250	2,13,827	3,25	4,45	3,25	4,45	14. Rents, Rates and Taxes	2,10	3,00
10,08,204	26,67,153	24,35	26,55	24,35	26,55	TOTAL (02)	11,60	21,50
						(03) Office of the Senior Dairy Officer, Ri-Bhoi		
						01. Salaries		39,53
						02. Wages		1,26

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						11. Domestic travel expenses		10
						13. Office Expenses		30
						16. Publications		10
						21. Supplies and Materials		40
						51. Motor Vehicles		20
						TOTAL (03)		41,89
1,25,43,783	26,67,153	4,59,32	26,55	4,59,32	26,55	TOTAL 001	4,69,74	63,39
						102 DAIRY DEVELOPMENT PROJECTS		
						(01) Central Dairy Khasi/Tura/Jowai		
57,24,749	2,14,40,392	72,71	2,40,28	72,71	2,40,28	01. Salaries	99,71	2,32,28
3,89,594	11,96,987	4,09	10,84	4,09	10,84	02. Wages	4,26	11,51
14,000	3,59,635	1,58	3,45	1,58	3,45	06. Medical Treatment	1,48	74
96,616	2,33,194	1,71	2,69	1,71	2,69	11. Domestic travel expenses	1,36	2,74
24,00,000	14,00,966	24,95	14,10	24,95	14,10	13. Office Expenses	25,00	13,50
10,000	4,000	10	4	10	4	16. Publications	10	4
27,86,000	6,59,980	33,06	6,70	33,06	6,70	21. Supplies and Materials	31,86	6,78
2,74,000		2,94		2,94		50. Other Charges	2,84	
1,33,000	3,98,981	2,58	4,84	2,58	4,84	51. Motor Vehicles	2,63	4,09
4,82,000	5,43,950	5,65	5,52	5,65	5,52	52. Machinery and Equipment	5,60	5,46
1,23,09,959	2,62,38,085	1,49,37	2,88,46	1,49,37	2,88,46	TOTAL (01)	1,74,84	2,77,14
						(02) Rural Dairy Extension Central Centre, Jowai		
	1,77,88,483		1,78,36		1,78,36	01. Salaries		1,92,36
	6,64,912		6,82		6,82	02. Wages		7,01
	87,418		3,65		3,65	06. Medical Treatment		1,00
	1,80,838		1,81		1,81	11. Domestic travel expenses		1,86
	6,69,262		6,23		6,23	13. Office Expenses		6,28
	4,000		4		4	16. Publications		4
	13,49,814		13,58		13,58	21. Supplies and Materials		13,50
	2,86,916		2,92		2,92	51. Motor Vehicles		2,87
	6,55,974		6,60		6,60	52. Machinery and Equipment		6,60

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,16,87,617		2,20,01		2,20,01	TOTAL (02)		2,31,52
	46,88,480		45,00		45,00	(03) Creamery and Ghee Making Centre, Tura		
	4,69,000		4,92		4,92	01. Salaries		50,00
	- 75,000		1,45		1,45	02. Wages		5,11
	51,990		70		70	06. Medical Treatment		1,00
	71,000		72		72	11. Domestic travel expenses		60
	1,91,713		4,03		4,03	13. Office Expenses		73
	2,71,287		5,47		5,47	21. Supplies and Materials		2,18
	44,000		48		48	51. Motor Vehicles		5,54
	57,12,470		62,77		62,77	52. Machinery and Equipment		46
						TOTAL (03)		65,62
	85,84,450		81,00		81,00	(05) Chilling Plant		
	1,31,100		3,85		3,85	01. Salaries		89,00
	13,901		3,20		3,20	02. Wages		2,20
	1,29,520		1,40		1,40	06. Medical Treatment		70
	1,05,000		1,15		1,15	11. Domestic travel expenses		1,36
	2,39,348		5,15		5,15	13. Office Expenses		1,20
						21. Supplies and Materials		2,50
	12,000		76		76	50. Other Charges		5
	92,15,319		96,51		96,51	51. Motor Vehicles		60
						TOTAL (05)		97,61
	5,56,051		11,77		11,77	(06) Chilling Centre --		
	1,97,900		2,38		2,38	01. Salaries		11,77
	34,293		12		12	02. Wages		2,52
	49,000		49		49	11. Domestic travel expenses		12
	45,000		45		45	13. Office Expenses		49
	24,000		24		24	21. Supplies and Materials		45
	22,000		22		22	51. Motor Vehicles		24
	9,28,244		15,67		15,67	52. Machinery and Equipment		22
						TOTAL (06)		15,81
		5,00		5,00		(21) Meghalaya Milk Mission Under National Cooperative Development Corporation (NCDC) (Previously 17)		
		5,00		5,00		21. Supplies and Materials	5,00	
		7,00		7,00		33. Subsidies	5,00	
		7,00		7,00		50. Other Charges	7,00	
		7,00		7,00		52. Machinery and Equipment	7,00	

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		24,00		24,00		TOTAL (21)	24,00	
	1,38,233		36,75		36,75	(22) Assistant Director (Dairy Tura (Previously 18)		36,75
	2,19,000		2,37		2,37	01. Salaries		2,51
	65,313		1,00		1,00	02. Wages		1,00
	68,000		66		66	06. Medical Treatment		66
			1,48		1,48	11. Domestic travel expenses		1,48
			1,64		1,64	13. Office Expenses		1,64
			50		50	21. Supplies and Materials		50
	4,90,546		44,40		44,40	51. Motor Vehicles		44,54
						TOTAL (22)		
						(20) Dairy Information Unit		
						02. Wages	2,51	
						11. Domestic travel expenses	50	
						13. Office Expenses	60	
						16. Publications	1,00	
						21. Supplies and Materials	1,50	
						26. Advertising and Publicity	1,00	
						50. Other Charges	50	
						51. Motor Vehicles	50	
						TOTAL (20)	8,11	
						(21) Office of the Dairy Officer, Khliehriat, East Jaintia Hills.		
						01. Salaries		31,52
						02. Wages		1,26
						11. Domestic travel expenses		10
						13. Office Expenses		30
						16. Publications		10
						21. Supplies and Materials		40
						51. Motor Vehicles		20
						TOTAL (21)		33,88

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(22) Office of the Dairy Officer, Mawkyrwat, South West Khasi Hills 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 51. Motor Vehicles TOTAL (22)		31,52 1,26 10 30 10 40 20 33,88
						(23) Office of the Dairy Officer, Baghmara, South Garo Hills 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 51. Motor Vehicles TOTAL (23)		31,52 1,26 10 30 10 40 20 33,88
						(24) Office of the Dairy Officer, Williamnagar, East Garo Hills 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 51. Motor Vehicles TOTAL (24)		31,52 1,26 10 30 10 40 20 33,88
						(25) Office of the Dairy Officer, Ampati, South West Garo Hills. 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 21. Supplies and Materials 51. Motor Vehicles		31,52 1,26 10 30 10 40 20



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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						TOTAL (25)		33,88
1,23,09,959	6,42,72,281	1,73,37	7,27,82	1,73,37	7,27,82	TOTAL 102	2,06,95	9,01,64
	53,88,353		54,00		54,00	191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES.		
	2,63,775		2,45		2,45	(01) Administration		
	65,000		1,55		1,55	01. Salaries		48,60
	49,951		65		65	02. Wages		2,50
	57,67,079		44		44	06. Medical Treatment		20
			59,09		59,09	11. Domestic travel expenses		65
						13. Office Expenses		48
						TOTAL (01)		52,43
	19,82,618		21,00		21,00	(02) Procurement		
	2,49,538		2,55		2,55	01. Salaries		22,00
	50,976		60		60	02. Wages		2,50
	29,954		51		51	06. Medical Treatment		10
	63,122		27		27	11. Domestic travel expenses		50
	69,958		61		61	13. Office Expenses		30
	24,46,166		61		61	21. Supplies and Materials		60
			26,15		26,15	51. Motor Vehicles		67
						TOTAL (02)		26,67
	24,18,066		27,00		27,00	(03) Processing		
	2,49,982		2,55		2,55	01. Salaries		28,00
	36,000		75		75	02. Wages		2,50
	34,875		40		40	06. Medical Treatment		20
	74,977		30		30	11. Domestic travel expenses		36
	74,972		65		65	13. Office Expenses		33
	44,969		45		45	21. Supplies and Materials		72
	29,33,841		40		40	27. Minor Works		50
			32,50		32,50	52. Machinery and Equipment		44
						TOTAL (03)		33,05

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	6,15,182		11,00		11,00	(04) Distribution		
	2,49,894		2,55		2,55	01. Salaries		11,50
			1,80		1,80	02. Wages		2,70
	54,900		55		55	06. Medical Treatment		30
	39,925		35		35	11. Domestic travel expenses		60
	1,24,863		1,00		1,00	13. Office Expenses		39
	1,24,970		1,10		1,10	21. Supplies and Materials		1,10
	12,09,734		18,35		18,35	51. Motor Vehicles		1,21
						TOTAL (04)		17,80
	19,10,000		24,20		24,20	(05) Land and Buildings (Non-Residential)		
	19,10,000		24,20		24,20	27. Minor Works		20,00
						TOTAL (05)		20,00
	1,42,66,820		1,60,29		1,60,29	TOTAL 191		1,49,95
						792 IRRECOVERABLE LOANS WRITTEN OFF		
						(01) Travelling Advance		
						64. Write off/losses		
						TOTAL (01)		
						(02) Medical Advance		
						64. Write off/losses		
						TOTAL (02)		
						(03) House Building Advance		
						64. Write off/losses		
						TOTAL (03)		
						(04) Motor Car/Motor Cycle Advance		
						64. Write off/losses		
						TOTAL (04)		
						(05) Miscellaneous Advance		
						64. Write off/losses		
						TOTAL (05)		
						TOTAL 792		
						800 OTHER EXPENDITURE		
	27,67,000	24,50	51,60	24,50	51,60	(01) Construction and Maintenance of Departmental Non-Residential Buildings- 27. Minor Works	5,00	29,00

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			15,00		15,00	06 Construction of Milk Booth at Dairy Plant, Jowai 27. Minor Works		15,00
			15,00		15,00	TOTAL 06		15,00
						29 Extension of Protection Wall along the River Ganol, Central Dairy ,Ganol. 27. Minor Works		
						TOTAL 29		
			20,00		20,00	30 Extension and Renovation of ADDO's Office at Central Dairy, Mawiong. 27. Minor Works		
			20,00		20,00	TOTAL 30		
						31 Improvement of Water Supply for Central Dairy, Mawiong. 27. Minor Works	25,00	
						TOTAL 31	25,00	
						32 Improvement of Fencing at Central Dairy, Mawiong. 27. Minor Works	25,00	
						TOTAL 32	25,00	
			18,30		18,30	33 Upgradation of Existing Chilling Plant to Dairy Plant of 2000 LPD Capacity at Gangdubi. 27. Minor Works		18,30
			18,30		18,30	TOTAL 33		18,30
	27,67,000	24,50	1,04,90	24,50	1,04,90	TOTAL (01)	55,00	62,30
	27,67,000	24,50	1,04,90	24,50	1,04,90	TOTAL 800	55,00	62,30
2,48,53,742	8,39,73,254	6,57,19	10,19,56	6,57,19	10,19,56	TOTAL STATE SCHEMES	7,31,69	11,77,28
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						102 DAIRY DEVELOPMENT PROJECTS		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		50,00		50,00		(01) Central Dairy Khasi/Tura/Jowai		
		50,00		50,00		13. Office Expenses		
		70,00		70,00		21. Supplies and Materials		
		1,70,00		1,70,00		27. Minor Works		
						50. Other Charges		
						TOTAL (01)		
		60,00		60,00		(02) Rural Dairy Extension Central Centre, Jowai		
		50,00		50,00		27. Minor Works		
		1,10,00		1,10,00		50. Other Charges		
						TOTAL (02)		
		2,80,00		2,80,00		TOTAL 102		
		2,80,00		2,80,00		TOTAL CENTRALLY SPONSORED SCHEMES		
						<u>CENTRAL SECTOR SCHEMES</u>		
						102 DAIRY DEVELOPMENT PROJECTS		
		40,00		40,00		(20) National programme for Dairy Development (NPDD) (Previously 03)		
		1,00,00		1,00,00		21. Supplies and Materials	40,00	
		1,00,00		1,00,00		27. Minor Works	1,00,00	
		40,00		40,00		50. Other Charges	1,00,00	
		1,00,00		1,00,00		51. Motor Vehicles	40,00	
		3,80,00		3,80,00		52. Machinery and Equipment	1,00,00	
						TOTAL (20)	3,80,00	
		3,80,00		3,80,00		TOTAL 102	3,80,00	
		3,80,00		3,80,00		TOTAL CENTRAL SECTOR SCHEMES	3,80,00	
2,48,53,742	8,39,73,254	13,17,19	10,19,56	13,17,19	10,19,56	TOTAL 2404	11,11,69	11,77,28
						2415 AGRICULTURAL RESEARCH AND EDUCATION		
						<u>STATE SCHEMES</u>		
						04 Dairy Development		
						277 EDUCATION		
						(02) Studies in Dairy Technology		
16,000		16		16		26. Advertising and Publicity	16	
3,25,200		4,50		4,50		34. Scholarships and Stipends	4,50	
3,41,200		4,66		4,66		TOTAL (02)	4,66	

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,41,200		4,66		4,66		TOTAL 277	4,66	
3,41,200		4,66		4,66		TOTAL 04	4,66	
3,41,200		4,66		4,66		TOTAL STATE SCHEMES	4,66	
3,41,200		4,66		4,66		TOTAL 2415	4,66	
2,61,94,942	8,41,95,254	13,31,85	10,29,86	13,31,85	10,29,86	GRAND TOTAL	11,16,35	12,13,25