

GRANT NO. 50-OTHER SPECIAL AREA PROGRAMMES

মঞ্জুৰী নং ৫০ - অন্যান্য বিশেষ এলেকা আঁচনি

Estimate of the amount required for the year ending 31st March,2022 to defray the expenses in connection with the Administration of "Other Special Area Programmes"

২০২২ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'অন্যান্য বিশেষ অঞ্চলৰ আঁচনি' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 332.95 | 6589.78 | 6922.73 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |

II-The heads under which this grant will be accounted for by the "Border Protection and Development Department"

সীমান্ত সুৰক্ষা আৰু উন্নয়ন বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপ-শিতানসমূহ।

| Actual 2019-20 প্ৰকৃত ব্যয় | Budget Estimates 2020- 21 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2020- 21 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2021- 22 ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|--|--|---|--|
| [1] | [3] | [4] | [5] | [6] |
| | | | PART - I - DETAILS প্ৰথম খণ্ডৰ বিশদ বিৱৰণ | |
| 339.18 | 572.79 | 582.79 | 2575 Other Special Area Programmes অন্যান্য বিশেষ এলেকা আঁচনি | 332.95 |
| 7285.57 | 6544.52 | 6544.52 | 4575 Capital Outlay on Special Areas Programmes বিশেষ অঞ্চলৰ বাবে মূলধনী ব্যয় | 6589.78 |
| 7624.75 | 7117.31 | 7127.31 | Grand Total | 6922.73 |
| | | | PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ | |
| | | | Revenue Account ৰাজহ শিতান | |
| | | | C. Economic Services গ. অৰ্থনৈতিক সেৱা | |
| | | | (c) Special Areas Programmes বিশেষ অঞ্চল আঁচনি | |

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|---------|---------|---------|--|---------|
| | | | 2575 Other Special Area Programmes অন্যান্য বিশেষ এলেকা আঁচনি | |
| | | | 02 Backward Areas পিছপৰা অঞ্চল | |
| 398.86 | 572.79 | 582.79 | 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন | 332.95 |
| -59.68 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন | 0.00 |
| 339.18 | 572.79 | 582.79 | Total 02-Backward Areas | 332.95 |
| 339.18 | 572.79 | 582.79 | Revenue Account Total | 332.95 |
| | | | Capital Account মূলধন শিতান | |
| | | | C. Capital Account of Economic Services গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ | |
| | | | (c) Capital Account of Special Areas Programme | |
| | | | 4575 Capital Outlay on Special Areas Programmes বিশেষ অঞ্চলৰ বাবে মূলধনী ব্যয় | |
| | | | 02 Backward Areas পিছপৰা অঞ্চল | |
| 7285.57 | 6544.52 | 6544.52 | 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন | 6589.78 |
| 7285.57 | 6544.52 | 6544.52 | Total 02-Backward Areas | 6589.78 |
| 7285.57 | 6544.52 | 6544.52 | Capital Account Total | 6589.78 |
| 7624.75 | 7117.31 | 7127.31 | Grand Total (Revenue + Capital) | 6922.73 |
| | | | PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ | |
| | | | Revenue Account ৰাজহ শিতান | |
| | | | C. Economic Services গ. অৰ্থনৈতিক সেৱা | |
| | | | (c) Special Areas Programmes বিশেষ অঞ্চল আঁচনি | |
| | | | 2575 Other Special Area Programmes অন্যান্য বিশেষ এলেকা আঁচনি | |
| | | | 02 Backward Areas পিছপৰা অঞ্চল | |
| | | | 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন | |
| | | | 0172 Head Quarters Establishment 500 Development of Border Area 01 Salaries দৰমহা | |

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|--------|--------|--------|---|----|--------|
| 105.75 | 118.60 | 118.60 | 01 Pay দৰমহা | | |
| | | | | EE | 117.41 |
| 0.00 | 0.01 | 10.01 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE | 0.01 |
| 105.75 | 118.61 | 128.61 | Total 01-Salaries | | 117.42 |
| | | | 02 Wages মজুৰি | | |
| 2.86 | 1.10 | 1.10 | 04 Bungalow Peon বাংলো পিয়ন | EE | 1.21 |
| 0.00 | 0.73 | 0.73 | 06 Part Time Sweeper অংশকালীন চাফাই কৰ্মী | EE | 0.73 |
| 0.00 | 1.10 | 1.10 | 15 Driver গাড়ী চালক | EE | 1.21 |
| 2.86 | 2.93 | 2.93 | Total 02-Wages | | 3.15 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | | |
| 3.56 | 3.72 | 3.72 | 01 Regular নিয়মিত | EE | 3.60 |
| 3.56 | 3.72 | 3.72 | Total 03-Travel Expenses | | 3.60 |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 0.19 | 0.19 | 01 Postage Stamp ডাক টিকট | EE | 0.17 |
| 0.00 | 0.93 | 0.93 | 02 Telephone Charge টেলিফোন মাচুল | EE | 0.90 |
| 0.00 | 0.79 | 0.79 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 0.77 |
| 16.89 | 4.19 | 4.19 | 04 Office Equipments including Computers & Accessories কম্পিউটাৰ আৰু সা.সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি | EE | 0.86 |
| 0.00 | 3.95 | 3.95 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | EE | 3.91 |
| 0.00 | 1.07 | 1.07 | 06 Furniture আচ-বাব | EE | 1.05 |
| 0.00 | 0.27 | 0.27 | 07 Liveries পোছাকি ভাট্টা | | |

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|--------|--------|--------|--|----|--------|
| 0.00 | 0.33 | 0.33 | 08 Maintenance of Vehicles কর্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | EE | 0.24 |
| 0.00 | 0.97 | 0.97 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি | EE | 0.54 |
| 0.00 | 0.47 | 0.47 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা | EE | 0.95 |
| 0.00 | 0.09 | 0.09 | 11 Refreshment Expenses লগু আহাৰৰ ব্যয় | EE | 0.42 |
| 0.00 | 2.70 | 2.70 | 99 Others অন্যান্য | EE | 0.08 |
| 16.89 | 15.95 | 15.95 | Total 04-Office Expenses | EE | 2.67 |
| 0.00 | 3.26 | 3.26 | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | | |
| 104.66 | 132.06 | 132.06 | 01 Remuneration for Professional Services বৃত্তিগত সেৱাৰ বানচ | EE | 3.22 |
| 0.00 | 46.50 | 46.50 | 02 Legal Service আইন সেৱা | EE | 90.00 |
| | | | 03 Consultancy Fees পৰামৰ্শদাতাৰ মাচুল | EE | 41.85 |
| 104.66 | 181.82 | 181.82 | Total 05-Payment for Professional and Special Services | | 135.07 |
| 6.39 | 11.38 | 11.38 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি | | |
| | | | 99 Others অন্যান্য | EE | 11.25 |
| 6.39 | 11.38 | 11.38 | Total 06-Rents, Rates & Taxes / Royalty | | 11.25 |
| 7.87 | 9.30 | 9.30 | 16 Purchase of Motor Vehicles যান-বাহনসমূহ | | |
| | | | 01 Purchase of Staff Vehicles কর্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় | | 0.00 |
| 7.87 | 9.30 | 9.30 | Total 16-Purchase of Motor Vehicles | | 0.00 |
| | | | 26 Other Charges | | |

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|--------|--------|--------|--|-------|--------|
| 0.00 | 0.93 | 0.93 | অন্যান্য মাচুল 02 Disaster management দুর্যোগ ব্যৱস্থাপনা | EE | 0.84 |
| 9.99 | 4.65 | 4.65 | 03 Training প্রশিক্ষণ | EE | 4.05 |
| 0.00 | 47.50 | 47.50 | 04 Organisation of Events/Fair & Functions সভা / মেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ | | 0.00 |
| 9.99 | 53.08 | 53.08 | Total 26-Other Charges | | 4.89 |
| 257.97 | 396.79 | 406.79 | Total 500-Development of Border Area | | 287.94 |
| 257.97 | 396.79 | 406.79 | Total 0172-Head Quarters Establishment | | 287.94 |
| 103.62 | 126.00 | 126.00 | 1634 Border Area Development Programme (Special Central Assistance) 262 Simanta Gyan Aharon Achoni 26 Other Charges অন্যান্য মাচুল 04 Organisation of Events/Fair & Functions সভা / মেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ | CSS | 0.01 |
| 103.62 | 126.00 | 126.00 | Total 26-Other Charges | | 0.01 |
| 103.62 | 126.00 | 126.00 | Total 262-Simanta Gyan Aharon Achoni | | 0.01 |
| 37.27 | 50.00 | 50.00 | 927 Central Share 04 Office Expenses কাৰ্য্যালয় ব্যয় 99 Others অন্যান্য | EE-CS | 45.00 |
| 37.27 | 50.00 | 50.00 | Total 04-Office Expenses | | 45.00 |
| 37.27 | 50.00 | 50.00 | Total 927-Central Share | | 45.00 |
| 140.89 | 176.00 | 176.00 | Total 1634-Border Area Development Programme (Special Central Assistance) | | 45.01 |
| 398.86 | 572.79 | 582.79 | Total 001-Direction and Administration | | 332.95 |
| -59.68 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL | | 0.00 |

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|--------|--------|--------|---|--------|
| -59.68 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -59.68 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -59.68 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 |
| -59.68 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 |
| 339.18 | 572.79 | 582.79 | Revenue Account Total | 332.95 |
| | | | Capital Account মূলধন শিতান | |
| | | | C. Capital Account of Economic Services | |
| | | | গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ | |
| | | | (c) Capital Account of Special Areas Programme | |
| | | | 4575 Capital Outlay on Special Areas Programmes | |
| | | | বিশেষ অঞ্চলৰ বাবে মূলধনী ব্যয় | |
| | | | 02 Backward Areas | |
| | | | পিছপৰা অঞ্চল | |
| | | | 001 Direction and Administration | |
| | | | নিৰ্দেশনা আৰু প্ৰশাসন | |
| | | | 0172 Head Quarters Establishment | |
| | | | 500 Development of Border Area | |
| | | | 13 Major Works | |
| | | | প্ৰধান কামসমূহ | |
| 0.00 | 0.10 | 0.10 | 05 Cost of Land Acquisition | |
| | | | ভূমি অধিগ্ৰহণৰ বাবদ মূল্য | |
| | | | SOPD-ODS | 0.08 |
| 0.00 | 0.10 | 0.10 | Total 13-Major Works | 0.08 |
| 0.00 | 0.10 | 0.10 | Total 500-Development of Border Area | 0.08 |
| 0.00 | 0.10 | 0.10 | Total 0172-Head Quarters Establishment | 0.08 |
| | | | 0678 Construction/Maintenance of Border outpost in Assam Nagaland Border | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 13 Major Works | |
| | | | প্ৰধান কামসমূহ | |
| 530.11 | 559.46 | 559.46 | 01 Normal | |
| | | | সাধাৰণ | |
| | | | SOPD-ODS | 295.74 |
| 530.11 | 559.46 | 559.46 | Total 13-Major Works | 295.74 |
| 530.11 | 559.46 | 559.46 | Total 000-(No Sub-Sub Head) | 295.74 |
| 530.11 | 559.46 | 559.46 | Total 0678-Construction/Maintenance of Border outpost in Assam Nagaland Border | 295.74 |
| | | | 1634 border area development programme(special central assistance) | |

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|---------|---------|---------|---|---------|
| 4883.37 | 4589.10 | 4589.10 | 927 Central Share 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ CSS | 5313.19 |
| 4883.37 | 4589.10 | 4589.10 | Total 13-Major Works | 5313.19 |
| 8.40 | 9.00 | 9.00 | 16 Purchase of Motor Vehicles যান-বাহনসমূহ 02 Purchase of Functional Vehicles অন্যান্য যান-বাহন ক্রয় CSS | 14.58 |
| 8.40 | 9.00 | 9.00 | Total 16-Purchase of Motor Vehicles | 14.58 |
| 4891.77 | 4598.10 | 4598.10 | Total 927-Central Share | 5327.77 |
| 613.86 | 484.36 | 484.36 | 928 State Share 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ SOPD-SS | 526.19 |
| 613.86 | 484.36 | 484.36 | Total 13-Major Works | 526.19 |
| 613.86 | 484.36 | 484.36 | Total 928-State Share | 526.19 |
| 5505.63 | 5082.46 | 5082.46 | Total 1634-border area development programme(special central assistance) | 5853.96 |
| 0.00 | 190.00 | 190.00 | 2358 Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ | 0.00 |
| 0.00 | 190.00 | 190.00 | Total 13-Major Works | 0.00 |
| 0.00 | 190.00 | 190.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 190.00 | 190.00 | Total 2358-Development of Border Areas infrastructure in Four Bordering Districts (Cachar, Karimganj, Dhubri and South Salmara Mankachar) | 0.00 |
| | | | 5898 border development activities in the interstate border 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ | |

| | | | | |
|---------|---------|---------|---|---------|
| 473.73 | 475.00 | 475.00 | 01 Normal সাধারণ | |
| | | | SOPD-G | 320.00 |
| 473.73 | 475.00 | 475.00 | Total 13-Major Works | 320.00 |
| 473.73 | 475.00 | 475.00 | Total 000-(No Sub-Sub Head) | 320.00 |
| 473.73 | 475.00 | 475.00 | Total 5898-border development activities in the interstate border | 320.00 |
| 776.10 | 237.50 | 237.50 | 6341 Grants of 13th Finance Commission 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 02 Spill Over ধারাবাহিক ব্যয় | |
| | | | SOPD-G | 120.00 |
| 776.10 | 237.50 | 237.50 | Total 13-Major Works | 120.00 |
| 776.10 | 237.50 | 237.50 | Total 000-(No Sub-Sub Head) | 120.00 |
| 776.10 | 237.50 | 237.50 | Total 6341-Grants of 13th Finance Commission | 120.00 |
| 7285.57 | 6544.52 | 6544.52 | Total 001-Direction and Administration | 6589.78 |
| 7285.57 | 6544.52 | 6544.52 | Capital Account Total | 6589.78 |
| 7624.75 | 7117.31 | 7127.31 | Grand Total (Revenue + Capital) | 6922.73 |