

64 - AGRICULTURE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2016 - 2017	Budget Estimates 2017 - 2018	Revised Estimates 2017 - 2018	Budget Estimates 2018 - 2019
1	2	3	4	5
64 AGRICULTURE	1742.65	4532.38	4532.38	4053.71
1601 Grants-in-Aid from Central Government	1473.84	4359.02	4359.02	3886.41
03 Grants for Central Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
05 Macro Management of Agriculture	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	1473.84	4359.02	4359.02	3886.41
800 Other Grants	1497.47	4359.02	4359.02	3886.41
02 Cultivation of Red Oil Palm	--	0.01	0.01	3.36
03 Paramparagat Krishi Vikas Yojana	--	54.00	54.00	24.03
04 Pradhan Mantri Krishi Sinchayee Yojana (PMKSJ)	80.00	120.00	120.00	120.00
05 National Mission on Sustainable Agriculture (NMSA)	--	114.00	114.00	61.68
06 National Horticulture Mission (NHM)	164.88	555.00	555.00	600.00
07 National project on promotion of organic farming	--	--	--	--
08 Agricultural Technology Management Agency	--	--	--	--
09 Rashtriya Krishi Vikas Yojana	1035.00	3170.00	3170.00	2680.00
10 Krishi Vigyan Kendra, South Goa	74.87	110.00	110.00	97.00
11 National Mission of Agriculture Extension Technology (NMAET)	113.90	180.00	180.00	270.00
12 National Food Security Mission (NFSM)	28.52	38.00	38.00	30.30
13 National Crop Insurance Programme	--	0.01	0.01	0.01
58 Package Programme for development of Coconut	0.30	18.00	18.00	0.03
71 Popularisation of Improved Agricultural Implements	--	--	--	--
900 Deduct - Refunds	-23.63	--	--	--
90 Deduct Refunds	-23.63	--	--	--
0401 Crop Husbandry	262.36	170.05	170.05	161.50
103 Seeds	7.41	12.00	12.00	8.00
01 Sale of Seeds	7.41	12.00	12.00	8.00
104 Receipts from Agricultural Farms	81.63	85.00	85.00	86.00
01 Receipts from Agricultural Farm	81.63	85.00	85.00	86.00
105 Receipts from Manures and Fertilizers	2.82	2.00	2.00	1.20
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107 Receipts from Plant Protection	1.35	1.00	1.00	1.20

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1	2	3	4	5
01 Receipts from Plant Protection	1.35	1.00	1.00	1.20
119 Receipts from Horticulture and Vegetable Crops	9.92	10.00	10.00	10.00
01 Receipts from Horticulture and Vegetable Crops	9.92	10.00	10.00	10.00
120 Sale hires and services of Agricultural Implements	44.54	50.00	50.00	50.00
01 Sale, hires and services of Agricultural Implements	44.54	50.00	50.00	50.00
800 Other Receipts	114.69	10.05	10.05	5.10
80 Sale proceeds of dead stock, waste paper, etc.	0.10	0.05	0.05	0.10
81 Other items	114.59	10.00	10.00	5.00
0435 Other Agricultural Programmes	6.28	3.31	3.31	5.80
104 Soil and Water Conservation	3.84	3.00	3.00	3.00
01 Soil and Water Conservation	3.84	3.00	3.00	3.00
800 Other Receipts	2.44	0.31	0.31	2.80
80 Sale proceeds of dead stock, waste paper, etc.	0.17	0.01	0.01	2.00
81 Other items	2.27	0.30	0.30	0.80
0070 Other Administrative Services	0.17	--	--	--
60 Other Services	0.17	--	--	--
800 Other Receipts	0.17	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.17	--	--	--
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/UT Governments	--	--	--	--
107 Interest from Cultivators	--	--	--	--
01 Agricultural Engineering	--	--	--	--
02 Horticulture and Vegetable Crop	--	--	--	--
04 Mannures and Fertilizers	--	--	--	--