

**Detailed Demands for Grants for 2016-2017**

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# REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

A-General Services - (c) Interest Payment and Servicing of Debt

Head of Account : 2049 - Interest Payments

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>				
103- Interest On Loans For Centrally Sponsored Plan Schemes NP-Non Plan	...	...	...	...
<b>Total - 103</b>	...	...	...	...
<b>Total - 04</b>	...	...	...	...
<b>60 - INTEREST ON OTHER OBLIGATIONS</b>				
701- Miscellaneous NP-Non Plan	...	...	...	...
<b>Total - 701</b>	...	...	...	...
<b>Total - 60</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>NP - Non Plan</b>	...	...	...	...
<b><i>Deduct Recoveries</i></b>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2049**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2049-04-103 - INTEREST ON LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES</b>				
<b>04 - INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>				
<b>103- Interest On Loans For Centrally Sponsored Plan Schemes</b>				
<b>NP-Non Plan</b>				
029- Interest on loans for Roads of Inter-State Importance (i)				
Loans for State Roads for Economic or Inter- State Importance [PR]				
45- Interest/Dividend	<i>Charged</i>	...	...	...
<b>Total - 2049-04-103</b>		...	...	...
		Voted	...	...
		<i>Charged</i>	...	...

**DETAILED ACCOUNT NO. 2049-60-701 - MISCELLANEOUS**

<b>60 - INTEREST ON OTHER OBLIGATIONS</b>				
<b>701- Miscellaneous</b>				
<b>NP-Non Plan</b>				
001- Payment of interest on awarded sum [PR]				
45- Interest/Dividend	<i>Charged</i>	...	...	...
<b>Total - 2049-60-701</b>		...	...	...
		Voted	...	...
		<i>Charged</i>	...	...

# REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

A-General Services - (d) Administrative Services

Head of Account : 2052 - Secretariat--General Services

Voted Rs. 8,29,14,000

Charged Rs. Nil

Total Rs. 8,29,14,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	8,29,14,000	...	8,29,14,000
Deduct - Recoveries	-6,29,000	...	-6,29,000
Net Expenditure	8,22,85,000	...	8,22,85,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
090- Secretariat NP-Non Plan	6,91,43,453	7,50,11,000	7,38,72,000	8,29,14,000
Total - 090	6,91,43,453	7,50,11,000	7,38,72,000	8,29,14,000
Grand Total - Gross	6,91,43,453	7,50,11,000	7,38,72,000	8,29,14,000
Voted	6,91,43,453	7,50,11,000	7,38,72,000	8,29,14,000
Charged	...	...	...	...
NP - Non Plan	6,91,43,453	7,50,11,000	7,38,72,000	8,29,14,000
Deduct Recoveries	-5,12,252	-6,28,000	-6,28,000	-6,29,000
Grand Total - Net	6,86,31,201	7,43,83,000	7,32,44,000	8,22,85,000
Voted	6,86,31,201	7,43,83,000	7,32,44,000	8,22,85,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2052-00-090 - SECRETARIAT</b>				
<b>090- Secretariat</b>				
<b>NP-Non Plan</b>				
013- Public Works Department [PW]				
01- Salaries				
01-Pay	2,97,12,108	3,00,74,000	3,06,03,000	3,15,21,000
14-Grade Pay	81,11,702	80,52,000	81,12,000	81,12,000
02-Dearness Allowance	2,29,73,491	2,55,44,000	2,59,39,000	3,36,88,000
03-House Rent Allowance	48,54,616	57,19,000	58,07,000	59,45,000
04-Ad hoc Bonus	3,18,000	3,81,000	3,87,000	3,96,000
07-Other Allowances	1,12,880	3,81,000	3,81,000	3,81,000
12-Medical Allowances	1,25,265	3,81,000	1,25,000	1,25,000
13-Dearness Pay	...	...	...	...
<b>Total - 2052-00-090-NP-013-01</b>	6,62,08,062	7,05,32,000	7,13,54,000	8,01,68,000
02- Wages	5,73,666	3,64,000	5,74,000	6,14,000
07- Medical Reimbursements	60,662	58,000	58,000	63,000
11- Travel Expenses	3,38,337	3,00,000	3,00,000	3,27,000
12- Medical Reimbursements under WBHS 2008	15,05,579	6,59,000	6,59,000	7,18,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	19,120	60,000	60,000	65,000
<b>Total - 2052-00-090-NP-013-13</b>	19,120	60,000	60,000	65,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	1,50,000	1,64,000
50- Other Charges	...	...	...	...
<b>Total - 2052-00-090-NP-013</b>	6,87,05,426	7,19,73,000	7,31,55,000	8,21,19,000
014- Public Works (Construction Board) Department [PW]				
01- Salaries				
01-Pay	1,81,660	11,98,000	1,87,000	1,93,000
14-Grade Pay	52,380	3,09,000	52,000	52,000
02-Dearness Allowance	1,35,746	10,10,000	1,60,000	2,08,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
03-House Rent Allowance	35,113	2,26,000	36,000	37,000
04-Ad hoc Bonus	...	15,000	2,000	2,000
07-Other Allowances	...	15,000	15,000	15,000
12-Medical Allowances	...	15,000	15,000	15,000
13-Dearness Pay	...	...	...	...
<b>Total - 2052-00-090-NP-014-01</b>	4,04,899	27,88,000	4,67,000	5,22,000
07- Medical Reimbursements	...	12,000	12,000	13,000
11- Travel Expenses	...	12,000	12,000	13,000
12- Medical Reimbursements under WBHS 2008	33,128	1,08,000	1,08,000	1,18,000
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	8,000	8,000	9,000
04-Other Office Expenses	...	1,08,000	1,08,000	1,18,000
<b>Total - 2052-00-090-NP-014-13</b>	...	1,18,000	1,18,000	1,29,000
<b>Total - 2052-00-090-NP-014</b>	4,38,027	30,38,000	7,17,000	7,95,000
<b>Total - 2052-00-090-NP - Non Plan</b>	6,91,43,453	7,50,11,000	7,38,72,000	8,29,14,000
<b>Total - 2052-00-090</b>	<b>6,91,43,453</b>	<b>7,50,11,000</b>	<b>7,38,72,000</b>	<b>8,29,14,000</b>
Voted	6,91,43,453	7,50,11,000	7,38,72,000	8,29,14,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2052 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**090- Secretariat**

**NP-Non Plan**

013-Public Works Department [PW]

70-Deduct Recoveries

    01-Others -4,93,364 -6,28,000 -6,28,000 -6,28,000

    02-W.B.H.S. 2008 ... ... ... ...

014-Public Works (Construction Board) Department [PW]

70-Deduct Recoveries



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2052**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 090 - Deduct - Recoveries</i>	-4,93,364	-6,28,000	-6,28,000	-6,29,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
013-Public Works Department [PW]				
70-Deduct Recoveries				
01-Others	-18,888	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-18,888	...	...	...
<b>Total - 2052 - Deduct - Recoveries</b>	-5,12,252	-6,28,000	-6,28,000	-6,29,000

**REVENUE EXPENDITURE**  
**DEMAND No. 25**  
**Public Works Department**  
**A-General Services - (d) Administrative Services**  
**Head of Account : 2059 - Public Works**

**Voted Rs. 656,33,95,000**

**Charged Rs. 10,15,88,000**

**Total Rs. 666,49,83,000**

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	656,33,95,000	10,15,88,000	666,49,83,000
Deduct - Recoveries	-200,13,57,000	-5,000	-200,13,62,000
<b>Net Expenditure</b>	<b>456,20,38,000</b>	<b>10,15,83,000</b>	<b>466,36,21,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
NP-Non Plan	2,42,89,271	1,35,72,000	1,35,72,000	1,47,94,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 051</b>	<b>2,42,89,271</b>	<b>1,35,72,000</b>	<b>1,35,72,000</b>	<b>1,47,94,000</b>
<b>053- Maintenance and Repairs</b>				
NP-Non Plan	<b>Voted 177,04,30,776</b>	<b>157,34,45,000</b>	<b>156,24,28,000</b>	<b>171,61,30,000</b>
	<b>Charged 13,98,361</b>	<b>4,60,00,000</b>	<b>4,60,00,000</b>	<b>5,01,40,000</b>
<b>Total - 053</b>	<b>177,18,29,137</b>	<b>161,94,45,000</b>	<b>160,84,28,000</b>	<b>176,62,70,000</b>
<b>101- Construction-General Pool Office Accommodation</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 101</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>103- Furnishings</b>				
NP-Non Plan	...	<b>1,71,000</b>	<b>1,71,000</b>	<b>1,87,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 103</b>	...	<b>1,71,000</b>	<b>1,71,000</b>	<b>1,87,000</b>
<b>104- Lease Charges</b>				
<b>NP-Non Plan</b>				
<b>Voted</b>	...	<b>56,68,000</b>	<b>56,68,000</b>	<b>61,78,000</b>
<i>Charged</i>	...	<i>4,36,000</i>	<i>4,36,000</i>	<i>4,75,000</i>
<b>Total - 104</b>	...	<b>61,04,000</b>	<b>61,04,000</b>	<b>66,53,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>799- Suspense</b>				
<b>NP-Non Plan</b>	<b>79,54,74,505</b>	<b>146,19,95,000</b>	<b>146,19,95,000</b>	<b>123,35,75,000</b>
<b>Total - 799</b>	<b>79,54,74,505</b>	<b>146,19,95,000</b>	<b>146,19,95,000</b>	<b>123,35,75,000</b>
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>	<b>1,41,27,031</b>	<b>1,09,00,000</b>	<b>1,09,00,000</b>	<b>1,18,81,000</b>
<b>Total - 800</b>	<b>1,41,27,031</b>	<b>1,09,00,000</b>	<b>1,09,00,000</b>	<b>1,18,81,000</b>
<b>Total - 01</b>	<b>260,57,19,944</b>	<b>311,21,87,000</b>	<b>310,11,70,000</b>	<b>303,33,60,000</b>
Voted	260,43,21,583	306,57,51,000	305,47,34,000	298,27,45,000
<i>Charged</i>	<i>13,98,361</i>	<i>4,64,36,000</i>	<i>4,64,36,000</i>	<i>5,06,15,000</i>
<b>80 - GENERAL</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
<b>Voted</b>	<b>276,37,59,967</b>	<b>338,02,92,000</b>	<b>299,88,53,000</b>	<b>336,09,49,000</b>
<i>Charged</i>	<i>4,15,56,709</i>	<i>4,56,59,000</i>	<i>4,51,24,000</i>	<i>5,06,32,000</i>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 001</b>	<b>280,53,16,676</b>	<b>342,59,51,000</b>	<b>304,39,77,000</b>	<b>341,15,81,000</b>
<b>004- Planning and Research</b>				
NP-Non Plan	3,66,45,265	4,64,39,000	4,09,22,000	4,59,18,000
<b>Total - 004</b>	<b>3,66,45,265</b>	<b>4,64,39,000</b>	<b>4,09,22,000</b>	<b>4,59,18,000</b>
<b>052- Machinery and Equipment</b>				
NP-Non Plan	4,73,51,784	7,54,20,000	8,35,95,000	9,11,18,000
	<i>Charged</i> 290	<i>3,13,000</i>	<i>3,13,000</i>	<i>3,41,000</i>
<b>Total - 052</b>	<b>4,73,52,074</b>	<b>7,57,33,000</b>	<b>8,39,08,000</b>	<b>9,14,59,000</b>
<b>053- Maintenance &amp; Repairs</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	5,46,79,494	8,12,00,000	8,12,00,000	6,50,00,000
<b>Total - 053</b>	<b>5,46,79,494</b>	<b>8,12,00,000</b>	<b>8,12,00,000</b>	<b>6,50,00,000</b>
<b>105- Public Works Workshops</b>				
NP-Non Plan	41,49,964	5,67,12,000	52,20,000	58,18,000
<b>Total - 105</b>	<b>41,49,964</b>	<b>5,67,12,000</b>	<b>52,20,000</b>	<b>58,18,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	32,039	2,98,000	2,26,000	2,47,000
SP-State Plan (Annual Plan & XII th Plan)	46,41,851	72,00,000	72,00,000	1,16,00,000
<b>Total - 800</b>	<b>46,73,890</b>	<b>74,98,000</b>	<b>74,26,000</b>	<b>1,18,47,000</b>
<b>Total - 80</b>	<b>295,28,17,363</b>	<b>369,35,33,000</b>	<b>326,26,53,000</b>	<b>363,16,23,000</b>
	Voted 291,12,60,364	364,75,61,000	321,72,16,000	358,06,50,000
	<i>Charged</i> 4,15,56,999	<i>4,59,72,000</i>	<i>4,54,37,000</i>	<i>5,09,73,000</i>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Grand Total - Gross</b>	<b>555,85,37,307</b>	<b>680,57,20,000</b>	<b>636,38,23,000</b>	<b>666,49,83,000</b>
Voted	551,55,81,947	671,33,12,000	627,19,50,000	656,33,95,000
Charged	4,29,55,360	9,24,08,000	9,18,73,000	10,15,88,000
<b>NP - Non Plan</b>	<b>549,92,15,962</b>	<b>671,73,20,000</b>	<b>627,54,23,000</b>	<b>658,83,83,000</b>
Voted	545,62,60,602	662,49,12,000	618,35,50,000	648,67,95,000
Charged	4,29,55,360	9,24,08,000	9,18,73,000	10,15,88,000
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>5,93,21,345</b>	<b>8,84,00,000</b>	<b>8,84,00,000</b>	<b>7,66,00,000</b>
<b>Deduct Recoveries</b>	<b>-112,85,02,192</b>	<b>-163,81,51,000</b>	<b>-163,81,51,000</b>	<b>-200,13,62,000</b>
Voted	-112,85,02,192	-163,81,46,000	-163,81,46,000	-200,13,57,000
Charged	...	-5,000	-5,000	-5,000
<b>Grand Total - Net</b>	<b>443,00,35,115</b>	<b>516,75,69,000</b>	<b>472,56,72,000</b>	<b>466,36,21,000</b>
Voted	438,70,79,755	507,51,66,000	463,38,04,000	456,20,38,000
Charged	4,29,55,360	9,24,03,000	9,18,68,000	10,15,83,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2059-01-051 - CONSTRUCTION</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>NP-Non Plan</b>				
001- Governor (Charged) [PL]				
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...
002- Administration of Justice - Other Schemes [JD]				
27- Minor Works/ Maintenance	...	...	...	...
003- Stamps and Registration [EX]				
27- Minor Works/ Maintenance	...	...	...	...
004- State Excise [EX]				
27- Minor Works/ Maintenance	...	...	...	...
005- Other Taxes and Duties on Commodities and Services [FT]				
27- Minor Works/ Maintenance	...	...	...	...
006- Secretariat - General Services [PW]				
27- Minor Works/ Maintenance	...	55,000	55,000	60,000
<b>Total - 2059-01-051-NP-006</b>	...	55,000	55,000	60,000
007- District Administration [LR]				
27- Minor Works/ Maintenance	...	...	...	...
008- Police - Upgradation of Standard of Administration - District Administration- Other Schemes [HP]				
27- Minor Works/ Maintenance	...	...	...	...
009- Jails [JL]				
27- Minor Works/ Maintenance	...	...	...	...
010- Stationery and Printing [CI]				
27- Minor Works/ Maintenance	...	...	...	...
011- Public Works Department [PW]				
27- Minor Works/ Maintenance	2,42,39,271	1,34,07,000	1,34,07,000	1,46,14,000
<b>Total - 2059-01-051-NP-011</b>	2,42,39,271	1,34,07,000	1,34,07,000	1,46,14,000
012- Other Departments [PW]				
27- Minor Works/ Maintenance	50,000	55,000	55,000	60,000
<b>Total - 2059-01-051-NP-012</b>	50,000	55,000	55,000	60,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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013- Home (Foreigners and NRI) Deptt. (Agency Function of Ministry of Home Affairs) [PT]				
27- Minor Works/ Maintenance	...	...	...	...
017- Other Administrative Services [PW] [PW]				
27- Minor Works/ Maintenance	...	55,000	55,000	60,000
<b>Total - 2059-01-051-NP-017</b>	...	55,000	55,000	60,000
<hr/>				
<b>Total - 2059-01-051-NP - Non Plan</b>	2,42,89,271	1,35,72,000	1,35,72,000	1,47,94,000
<hr/>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Administration of Justice [JD]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
002- Land Revenue [LR]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
003- Minor Schemes [HP]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2059-01-051</b>	<b>2,42,89,271</b>	<b>1,35,72,000</b>	<b>1,35,72,000</b>	<b>1,47,94,000</b>
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Voted	2,42,89,271	1,35,72,000	1,35,72,000	1,47,94,000
Charged	...	...	...	...
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**DETAILED ACCOUNT NO. 2059-01-053 - MAINTENANCE AND REPAIRS**

**01 - OFFICE BUILDINGS**

**053- Maintenance and Repairs**

**NP-Non Plan**

001- Maintenance of Writers Building, etc. [PW]

01- Salaries

01-Pay	4,77,61,503	5,44,31,000	4,91,94,000	5,06,70,000
14-Grade Pay	1,07,60,785	1,17,17,000	1,07,61,000	1,07,61,000
02-Dearness Allowance	3,60,31,039	4,43,19,000	4,01,70,000	5,22,16,000
03-House Rent Allowance	79,14,051	99,22,000	89,93,000	92,15,000
04-Ad hoc Bonus	12,36,000	6,61,000	6,00,000	6,14,000
05-Interim Relief	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
07-Other Allowances	12,34,995	6,61,000	6,61,000	6,61,000
12-Medical Allowances	9,64,352	6,61,000	9,64,000	9,64,000
13-Dearness Pay	...	...	...	...
<b>Total - 2059-01-053-NP-001-01</b>	10,59,02,725	12,23,72,000	11,13,43,000	12,51,01,000
02- Wages	...	6,00,000	6,00,000	6,50,000
07- Medical Reimbursements	...	9,000	9,000	10,000
11- Travel Expenses	17,928	56,000	56,000	61,000
12- Medical Reimbursements under WBHS 2008	6,09,580	11,99,000	11,99,000	13,07,000
13- Office Expenses				
01-Electricity	5,48,81,967	6,28,22,000	6,28,22,000	6,78,26,000
02-Telephone	44,17,337	1,01,92,000	1,01,92,000	1,11,09,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	3,17,528	8,39,000	8,39,000	9,15,000
<b>Total - 2059-01-053-NP-001-13</b>	5,96,16,832	7,38,53,000	7,38,53,000	7,98,50,000
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	63,823	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	1,50,000	1,64,000
50- Other Charges	...	1,48,000	1,48,000	1,61,000
<b>Total - 2059-01-053-NP-001</b>	16,62,10,888	19,82,37,000	18,73,58,000	20,73,04,000
002- Maintenance of Government Buildings at Kalyani by U.D.Deptt. [UD]				
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
003- Maintenance of other Government non-residential buildings by PWD (Civil) [PW]				
02- Wages	...	...	...	...
14- Rents, Rates and Taxes	2,108	29,43,000	29,43,000	32,08,000
	<i>Charged</i>	<i>17,99,000</i>	<i>17,99,000</i>	<i>19,61,000</i>
27- Minor Works/ Maintenance	80,83,51,405	61,22,00,000	61,22,00,000	66,72,98,000
	<i>Charged</i>	<i>37,259</i>	<i>2,83,40,000</i>	<i>3,08,91,000</i>
<b>Total - 2059-01-053-NP-003</b>	80,83,90,772	64,52,82,000	64,52,82,000	70,33,58,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
	Voted	80,83,53,513	61,51,43,000	61,51,43,000	67,05,06,000
	Charged	37,259	3,01,39,000	3,01,39,000	3,28,52,000
<hr/>					
005- Maintenance of the Government non-residential buildings by P.W.(CB) Department [PW]					
02- Wages					
		...	...	...	...
19- Maintenance					
	Voted	11,45,25,247	10,97,36,000	10,97,36,000	11,96,12,000
	Charged	...	...	...	...
<hr/>					
<b>Total - 2059-01-053-NP-005</b>		11,45,25,247	10,97,36,000	10,97,36,000	11,96,12,000
<hr/>					
006- Government non-residential buildings (Public Health Engineering) [PH]					
19- Maintenance					
		...	...	...	...
007- Maintenance of water supply to Governors Estate [PW]					
27- Minor Works/ Maintenance					
	Voted	3,30,827	...	...	...
	Charged	...	5,45,000	5,45,000	5,94,000
<hr/>					
<b>Total - 2059-01-053-NP-007</b>		3,30,827	5,45,000	5,45,000	5,94,000
<hr/>					
	Voted	3,30,827	...	...	...
	Charged	...	5,45,000	5,45,000	5,94,000
<hr/>					
008- Building Maintenance and Repairs to Mahajati Sadan Hall and other Manchhas under the control of I.&C.A. Deptt.-- by PWD (Civil) [IC]					
19- Maintenance					
		...	...	...	...
009- Maintenance and Repairs of Netaji Indoor Stadium Calcutta under Sports Department - by PWD (Civil) [SP]					
19- Maintenance					
		...	...	...	...
010- Maintenance and Repairs of Banga Bhavan, New Delhi by PWD (Civil) [PW]					
19- Maintenance					
		1,71,92,918	1,90,75,000	1,90,75,000	2,07,92,000
<hr/>					
<b>Total - 2059-01-053-NP-010</b>		1,71,92,918	1,90,75,000	1,90,75,000	2,07,92,000
<hr/>					
011- Maintenance and repairs of Writers Building - Electrical Works [PW]					
27- Minor Works/ Maintenance					
		2,71,40,430	3,27,00,000	2,45,25,000	2,67,32,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2059-01-053-NP-011</b>	2,71,40,430	3,27,00,000	2,45,25,000	2,67,32,000
012- Maintenance and repairs of Writers Buildings - Civil Works [PW]				
27- Minor Works/ Maintenance	1,74,42,552	1,90,75,000	1,90,75,000	2,07,92,000
<b>Total - 2059-01-053-NP-012</b>	1,74,42,552	1,90,75,000	1,90,75,000	2,07,92,000
014- Maintenance of other Govt. non-residential Buildings by PWD (Electrical) [PW]				
27- Minor Works/ Maintenance				
Voted	35,11,08,718	30,00,00,000	35,43,40,000	38,62,31,000
Charged	13,61,102	1,53,16,000	1,53,16,000	1,66,94,000
<b>Total - 2059-01-053-NP-014</b>	35,24,69,820	31,53,16,000	36,96,56,000	40,29,25,000
Voted	35,11,08,718	30,00,00,000	35,43,40,000	38,62,30,000
Charged	13,61,102	1,53,16,000	1,53,16,000	1,66,94,000
015- Maintenance and repairs to Mahajati Sadan Hall etc - by PWD (Electrical) [IC]				
19- Maintenance	...	...	...	...
016- Maintenance and repairs to Rabindra Sadan Hall - by PWD (CB) [IC]				
19- Maintenance	...	...	...	...
017- Maintenance and repairs of Netaji Indor Stadium etc - by PWD (Electrical) [SP]				
19- Maintenance	...	...	...	...
018- Maintenance and repairs of Banga Bhawan, New Delhi by PWD (Electrical) [PW]				
19- Maintenance	1,13,84,145	1,18,00,000	1,18,00,000	1,28,62,000
<b>Total - 2059-01-053-NP-018</b>	1,13,84,145	1,18,00,000	1,18,00,000	1,28,62,000
019- Special Repairs to existing Electrical Wiring in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	69,68,534	2,19,90,000	98,97,000	1,07,88,000
<b>Total - 2059-01-053-NP-019</b>	69,68,534	2,19,90,000	98,97,000	1,07,88,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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020- Special Repairs for Existing Plumbing Lines in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	40,28,853	43,60,000	24,30,000	26,49,000
<b>Total - 2059-01-053-NP-020</b>	40,28,853	43,60,000	24,30,000	26,49,000
-----				
021- Special Repair for resinking of Tubewells in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	5,77,440	9,81,000	5,38,000	5,86,000
<b>Total - 2059-01-053-NP-021</b>	5,77,440	9,81,000	5,38,000	5,86,000
-----				
022- Special Repair of existing Waterpumps in different Government Buildings by PWD (Electrical) [PW]				
27- Minor Works/ Maintenance	85,97,371	65,40,000	36,82,000	40,13,000
<b>Total - 2059-01-053-NP-022</b>	85,97,371	65,40,000	36,82,000	40,13,000
-----				
023- Special repair of existing Old Room A.C. and Central A.C in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	2,69,51,912	2,80,00,000	1,30,71,000	1,42,47,000
<b>Total - 2059-01-053-NP-023</b>	2,69,51,912	2,80,00,000	1,30,71,000	1,42,47,000
-----				
024- Special Repair of existing Generator Sets in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	19,42,367	16,35,000	8,98,000	9,79,000
<b>Total - 2059-01-053-NP-024</b>	19,42,367	16,35,000	8,98,000	9,79,000
-----				
025- Special Repairs of existing Old Lifts in different Government Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	2,32,12,892	2,63,50,000	1,27,12,000	1,38,56,000
<b>Total - 2059-01-053-NP-025</b>	2,32,12,892	2,63,50,000	1,27,12,000	1,38,56,000
-----				
026- Maintenance of EPABX of New Secretariate Buildings and Writers Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	8,03,317	7,79,000	4,44,000	4,84,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2059-01-053-NP-026</b>	8,03,317	7,79,000	4,44,000	4,84,000
027- Maintenance of Government non-residential buildings by P.W.D (Civil) (P.W) [PW]				
27- Minor Works/ Maintenance	1,22,42,447	1,36,25,000	1,36,25,000	1,48,51,000
<b>Total - 2059-01-053-NP-027</b>	1,22,42,447	1,36,25,000	1,36,25,000	1,48,51,000
028- Maintenance off Government non-residential buildings by PWD (Electrical) (P.W) [PW]				
27- Minor Works/ Maintenance	1,97,61,354	1,30,00,000	56,23,000	61,29,000
<b>Total - 2059-01-053-NP-028</b>	1,97,61,354	1,30,00,000	56,23,000	61,29,000
029- Maintenance of International Checkposts in West Bengal [PT]				
27- Minor Works/ Maintenance	...	...	...	...
030- Payment of electricity charges associated with maintenance of Buildings by PWD (Civil) [PW]				
19- Maintenance	...	...	...	...
50- Other Charges	4,38,65,682	5,45,00,000	5,45,00,000	5,94,05,000
<i>Voted</i>				
<i>Charged</i>	...	...	...	...
<b>Total - 2059-01-053-NP-030</b>	4,38,65,682	5,45,00,000	5,45,00,000	5,94,05,000
031- Payment of electricity charges associated with maintenance of Buildings by PWD (Electrical) [PW]				
19- Maintenance	...	...	...	...
50- Other Charges	8,40,22,920	7,00,00,000	7,00,00,000	8,63,00,000
<b>Total - 2059-01-053-NP-031</b>	8,40,22,920	7,00,00,000	7,00,00,000	8,63,00,000
032- Repairs and Maintenance of New Secretariate Buildings- Civil Works [PW]				
27- Minor Works/ Maintenance	21,39,562	13,08,000	93,45,000	1,01,86,000
<b>Total - 2059-01-053-NP-032</b>	21,39,562	13,08,000	93,45,000	1,01,86,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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033- Repairs and Maintenance of Circuit House at Hungerford Street -Civil Works [PW]				
27- Minor Works/ Maintenance	66,65,714	68,67,000	68,67,000	74,85,000
<b>Total - 2059-01-053-NP-033</b>	66,65,714	68,67,000	68,67,000	74,85,000
<hr/>				
034- Maintenance of Purta Bhawan at Salt Lake - Civil Works [PW]				
19- Maintenance	...	13,08,000	13,08,000	14,26,000
<b>Total - 2059-01-053-NP-034</b>	...	13,08,000	13,08,000	14,26,000
<hr/>				
035- Maintenance of Public Buildings as per recommendation of Twelfth Finance Commission. [PW]				
27- Minor Works/ Maintenance	...	...	...	...
041- Repairs and Maintenance of Gandhi Bhavan, Kolkata [PW]				
19- Maintenance	...	...	...	...
043- Maintenance of various IT assets installed under e-Governance scheme by PWD [PW]				
19- Maintenance	89,34,380	97,36,000	97,36,000	1,06,12,000
<b>Total - 2059-01-053-NP-043</b>	89,34,380	97,36,000	97,36,000	1,06,12,000
<hr/>				
044- Maintenance of VVIP Guest House (Banga Bhawan-II) at New Delhi by PWD (Electrical) [PW]				
19- Maintenance	60,26,793	67,00,000	67,00,000	73,03,000
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 2059-01-053-NP-044</b>	60,26,793	67,00,000	67,00,000	73,03,000
<hr/>				
045- Maintenance of Electrical Installations at New Secretariat Buildings by PWD(Electrical) [PW]				
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 2059-01-053-NP - Non Plan</b>	177,18,29,137	161,94,45,000	160,84,28,000	176,62,70,000
Voted	177,03,45,482	157,33,80,000	156,23,63,000	171,60,62,000
Charged	13,98,361	4,60,00,000	4,60,00,000	5,01,40,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2059-01-053</b>	<b>177,18,29,137</b>	<b>161,94,45,000</b>	<b>160,84,28,000</b>	<b>176,62,70,000</b>
Voted	177,04,30,776	157,34,45,000	156,24,28,000	171,61,30,000
Charged	13,98,361	4,60,00,000	4,60,00,000	5,01,40,000

**DETAILED ACCOUNT NO. 2059-01-101 - CONSTRUCTION-GENERAL POOL OFFICE ACCOMMODATION**

**01 - OFFICE BUILDINGS**

**101- Construction-General Pool Office Accommodation**

**NP-Non Plan**

001- State Legislature [LA]

01- Salaries

01-Pay

... ..

02-Dearness Allowance

... ..

03-House Rent Allowance

... ..

07-Other Allowances

... ..

12-Medical Allowances

... ..

13-Dearness Pay

... ..

12- Medical Reimbursements under WBHS 2008

... ..

002- Governor (Charged) [PL]

27- Minor Works/ Maintenance

*Charged*

... ..

004- Administration of Justice- other Schemes [JD]

27- Minor Works/ Maintenance

... ..

53- Major Works / Land and Buildings

... ..

006- Stamps and Registration [EX]

27- Minor Works/ Maintenance

... ..

007- State Excise [EX]

27- Minor Works/ Maintenance

... ..

009- Other Taxes and Duties on Commodities and Services [PW]

27- Minor Works/ Maintenance

... ..

50- Other Charges

... ..

010- Secretariat - General Services [PW]

27- Minor Works/ Maintenance

... ..

012- District Administration [LR]

27- Minor Works/ Maintenance

... ..

50- Other Charges

... ..

013- Police Upgradation of Standard of Administration -District

Administration -- Other Schemes [HP]

27- Minor Works/ Maintenance

... ..

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
014- Jails [JL]				
27- Minor Works/ Maintenance	...	...	...	...
015- Stationery and Printing [CI]				
27- Minor Works/ Maintenance	...	...	...	...
016- Public Works Department [PW]				
27- Minor Works/ Maintenance	...	...	...	...
019- Other Departments [PW]				
27- Minor Works/ Maintenance	...	...	...	...
020- Home (Foreigners and NRI) Department ( Agency Function of Ministry of Home Affairs) [PT]				
27- Minor Works/ Maintenance	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Administration of Justice [JD]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
002- Land Revenue [LR]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
004- Minor Schemes [HP]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
<b>Total - 2059-01-101</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059-01-103 - FURNISHINGS**

**01 - OFFICE BUILDINGS**

**103- Furnishings**

**NP-Non Plan**

002- Government Office Buildings [PW]				
27- Minor Works/ Maintenance	...	1,64,000	1,64,000	1,79,000
50- Other Charges	...	7,000	7,000	8,000
<b>Total - 2059-01-103-NP - Non Plan</b>	...	1,71,000	1,71,000	1,87,000
<b>Total - 2059-01-103</b>	...	<b>1,71,000</b>	<b>1,71,000</b>	<b>1,87,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	...	1,71,000	1,71,000	1,87,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 2059-01-104 - LEASE CHARGES**

**01 - OFFICE BUILDINGS**

**104- Lease Charges**

**NP-Non Plan**

001- Charges in connection with the buildings hired, requisitioned or leased by the PW Department for non-residential purpose [PW]

14- Rents, Rates and Taxes	Voted	...	56,68,000	56,68,000	61,78,000
	<i>Charged</i>	...	4,36,000	4,36,000	4,75,000
<b>Total - 2059-01-104-NP - Non Plan</b>		...	61,04,000	61,04,000	66,53,000
	Voted	...	56,68,000	56,68,000	61,78,000
	<i>Charged</i>	...	4,36,000	4,36,000	4,75,000
<b>Total - 2059-01-104</b>		...	<b>61,04,000</b>	<b>61,04,000</b>	<b>66,53,000</b>
	Voted	...	56,68,000	56,68,000	61,78,000
	<i>Charged</i>	...	4,36,000	4,36,000	4,75,000

**DETAILED ACCOUNT NO. 2059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**01 - OFFICE BUILDINGS**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

002- Land Revenue [LR]

27- Minor Works/ Maintenance

		...	...	...	...
<b>Total - 2059-01-789</b>		...	...	...	...
	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2059-01-796 - TRIBAL AREAS SUB-PLAN</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Land Revenue [LR]				
27- Minor Works/ Maintenance				
<b>Total - 2059-01-796</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 2059-01-799 - SUSPENSE</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>799- Suspense</b>				
<b>    NP-Non Plan</b>				
001- Public Works Department (Construction Board) [PW]				
65- Cash Settlement Suspense Account				
75- Purchase				
89- Stock				
90- Miscellaneous works				
<b>Total - 2059-01-799-NP-001</b>	81,53,840	4,19,95,000	4,19,95,000	4,57,75,000
002- Public Works Directorate [PW]				
65- Cash Settlement Suspense Account				
75- Purchase				
89- Stock				
90- Miscellaneous works				
<b>Total - 2059-01-799-NP-002</b>	78,73,20,665	142,00,00,000	142,00,00,000	118,78,00,000
<b>Total - 2059-01-799-NP - Non Plan</b>	79,54,74,505	146,19,95,000	146,19,95,000	123,35,75,000
<b>Total - 2059-01-799</b>	<b>79,54,74,505</b>	<b>146,19,95,000</b>	<b>146,19,95,000</b>	<b>123,35,75,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	79,54,74,505	146,19,95,000	146,19,95,000	123,35,75,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059-01-800 - OTHER EXPENDITURE**

**01 - OFFICE BUILDINGS**

**800- Other Expenditure**

**NP-Non Plan**

001- Works related to system for Data, Voice, Internet connectivity and ICT Services [PW]

27- Minor Works/ Maintenance

1,41,27,031	1,09,00,000	1,09,00,000	1,18,81,000
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**Total - 2059-01-800-NP - Non Plan**

1,41,27,031	1,09,00,000	1,09,00,000	1,18,81,000
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**Total - 2059-01-800**

<b>1,41,27,031</b>	<b>1,09,00,000</b>	<b>1,09,00,000</b>	<b>1,18,81,000</b>
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Voted

1,41,27,031	1,09,00,000	1,09,00,000	1,18,81,000
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Charged

...	...	...	...
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**DETAILED ACCOUNT NO. 2059-80-001 - DIRECTION AND ADMINISTRATION**

**80 - GENERAL**

**001- Direction and Administration**

**NP-Non Plan**

001- Direction-Construction Board [PW]

01- Salaries

01-Pay

10,88,52,059	23,49,45,000	11,21,18,000	11,54,82,000
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14-Grade Pay

2,74,25,572	5,55,79,000	2,74,26,000	2,74,26,000
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02-Dearness Allowance

8,00,60,591	19,46,51,000	9,34,94,000	12,14,72,000
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03-House Rent Allowance

1,77,36,735	4,35,79,000	2,09,32,000	2,14,36,000
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04-Ad hoc Bonus

11,83,362	29,05,000	13,95,000	14,29,000
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07-Other Allowances

3,51,138	29,05,000	29,05,000	29,05,000
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08-Ex gratia Grant

...	1,000	1,000	1,000
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11-Compensatory Allowance

...	12,000	12,000	12,000
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12-Medical Allowances

10,47,182	29,05,000	10,47,000	10,47,000
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13-Dearness Pay

...	...	...	...
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**Total - 2059-80-001-NP-001-01**

23,66,56,639	53,74,82,000	25,93,30,000	29,12,10,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02- Wages	51,44,150	17,89,000	89,000	95,000
05- Rewards	...	...	...	...
07- Medical Reimbursements	44,362	1,80,000	1,05,000	1,15,000
11- Travel Expenses	876	9,59,000	2,47,000	2,69,000
12- Medical Reimbursements under WBHS 2008	30,34,617	31,16,000	7,91,000	8,62,000
13- Office Expenses				
01-Electricity	12,06,731	13,19,000	19,000	21,000
02-Telephone	9,63,669	4,20,000	20,000	22,000
03-Maintenance / P.O.L. for Office Vehicles	...	80,000	80,000	87,000
04-Other Office Expenses	61,237	31,41,000	8,16,000	9,39,000
<b>Total - 2059-80-001-NP-001-13</b>	22,31,637	49,60,000	9,35,000	10,69,000
14- Rents, Rates and Taxes	...	12,47,000	3,47,000	3,78,000
50- Other Charges	...	31,000	9,000	10,000
		<i>Voted</i>		
	...	...	...	...
		<i>Charged</i>		
77- Computerisation	...	...	...	...
<b>Total - 2059-80-001-NP-001</b>	24,71,12,281	54,97,64,000	26,18,53,000	29,40,08,000
002- Direction-Public Works Directorate [PW]				
01- Salaries				
01-Pay	1,81,71,839	3,31,00,000	1,87,17,000	1,92,79,000
14-Grade Pay	42,83,881	71,98,000	42,84,000	42,84,000
02-Dearness Allowance	1,33,95,953	2,62,00,000	1,54,11,000	2,00,29,000
03-House Rent Allowance	24,37,909	46,35,000	34,50,000	35,34,000
04-Ad hoc Bonus	1,17,000	2,11,000	2,30,000	2,36,000
07-Other Allowances	34,039	2,11,000	2,11,000	2,11,000
10-Overtime Allowance	...	...	...	...
12-Medical Allowances	50,400	2,11,000	50,000	50,000
13-Dearness Pay	...	...	...	...
<b>Total - 2059-80-001-NP-002-01</b>	3,84,91,021	7,17,66,000	4,23,53,000	4,76,23,000
02- Wages	23,43,418	12,05,000	24,75,000	26,48,000
07- Medical Reimbursements	...	72,000	72,000	78,000
11- Travel Expenses	2,56,347	4,20,000	4,27,000	4,65,000
12- Medical Reimbursements under WBHS 2008	4,63,620	3,84,000	4,07,000	4,44,000
13- Office Expenses				
01-Electricity	15,934	5,40,000	5,53,000	6,03,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-Telephone	70,388	7,64,000	7,68,000	8,37,000
03-Maintenance / P.O.L. for Office Vehicles	...	4,00,000	4,00,000	4,36,000
04-Other Office Expenses	16,20,894	70,41,000	70,64,000	77,00,000
<b>Total - 2059-80-001-NP-002-13</b>	17,07,216	87,45,000	87,85,000	95,76,000
14- Rents, Rates and Taxes	...	...	...	...
16- Publications	...	6,11,000	6,11,000	6,66,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	6,00,000	6,54,000
50- Other Charges	...	60,000	60,000	65,000
<b>Total - 2059-80-001-NP-002</b>	4,32,61,622	8,32,63,000	5,57,90,000	6,22,19,000
003- Superintendence [PW]				
01- Salaries				
01-Pay	10,05,98,388	20,98,73,000	10,36,16,000	10,67,24,000
14-Grade Pay	2,38,49,838	3,43,42,000	2,38,50,000	2,38,50,000
02-Dearness Allowance	7,32,22,148	15,87,40,000	8,54,02,000	11,09,88,000
03-House Rent Allowance	1,51,89,063	3,28,68,000	1,91,20,000	1,95,86,000
04-Ad hoc Bonus	9,45,000	22,63,000	12,75,000	13,06,000
07-Other Allowances	3,52,355	30,59,000	30,59,000	30,59,000
11-Compensatory Allowance	...	...	5,000	5,000
12-Medical Allowances	8,17,544	15,23,000	8,18,000	8,18,000
13-Dearness Pay	...	...	...	...
<b>Total - 2059-80-001-NP-003-01</b>	21,49,74,336	44,26,68,000	23,71,45,000	26,63,36,000
02- Wages	43,62,594	46,45,000	49,68,000	53,16,000
07- Medical Reimbursements	18,600	14,000	29,000	32,000
11- Travel Expenses	6,13,254	11,22,000	12,57,000	13,70,000
12- Medical Reimbursements under WBHS 2008	16,92,335	17,19,000	21,61,000	23,56,000
13- Office Expenses				
01-Electricity	3,69,763	5,13,000	7,60,000	8,28,000
02-Telephone	3,90,860	1,84,000	2,60,000	2,83,000
03-Maintenance / P.O.L. for Office Vehicles	...	73,000	73,000	80,000
04-Other Office Expenses	8,01,010	30,32,000	34,74,000	37,87,000
<b>Total - 2059-80-001-NP-003-13</b>	15,61,633	38,02,000	45,67,000	49,78,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
14- Rents, Rates and Taxes		...	3,44,000	5,24,000	5,71,000
28- Payment of Professional and Special Services					
02-Other charges		84,000	...	16,50,000	17,99,000
50- Other Charges		63,923	78,000	78,000	85,000
77- Computerisation		...	...	...	...
<b>Total - 2059-80-001-NP-003</b>		22,33,70,675	45,43,92,000	25,23,79,000	28,28,43,000
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004- Execution [PW]					
01- Salaries					
01-Pay	Voted	94,82,95,781	95,00,17,000	97,67,45,000	100,60,47,000
	Charged	1,84,08,161	2,01,43,000	1,89,60,000	1,95,29,000
14-Grade Pay	Voted	22,82,66,982	21,39,75,000	22,82,67,000	22,82,67,000
	Charged	42,49,026	43,93,000	42,49,000	42,49,000
02-Dearness Allowance	Voted	69,97,19,957	77,98,75,000	80,73,58,000	104,91,67,000
	Charged	1,35,26,384	1,64,39,000	1,55,50,000	2,02,11,000
03-House Rent Allowance	Voted	14,92,76,771	17,45,99,000	18,07,52,000	18,51,47,000
	Charged	24,50,590	36,80,000	34,81,000	35,67,000
04-Ad hoc Bonus	Voted	1,42,29,234	1,16,40,000	1,20,50,000	1,23,43,000
	Charged	4,29,000	2,45,000	2,32,000	2,38,000
05-Interim Relief		...	2,10,000	2,10,000	2,10,000
07-Other Allowances	Voted	82,42,466	1,16,40,000	1,16,40,000	1,16,40,000
	Charged	3,79,105	2,45,000	2,45,000	2,45,000
10-Overtime Allowance		...	...	...	...
11-Compensatory Allowance	Voted	...	34,77,000	34,77,000	34,77,000
	Charged	...	...	...	...
12-Medical Allowances	Voted	1,48,41,072	1,16,40,000	1,48,41,000	1,48,41,000
	Charged	3,38,081	2,45,000	3,38,000	3,38,000
13-Dearness Pay	Voted	...	...	...	...
	Charged	...	...	...	...
<b>Total - 2059-80-001-NP-004-01</b>		210,26,52,610	220,24,63,000	227,83,95,000	255,95,16,000
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	Voted	206,28,72,263	215,70,73,000	223,53,40,000	251,11,39,000
	Charged	3,97,80,347	4,53,90,000	4,30,55,000	4,83,77,000
<hr/>					
02- Wages		9,13,72,340	5,74,90,000	5,88,50,000	6,29,70,000
07- Medical Reimbursements	Voted	2,12,382	4,80,000	5,40,000	5,89,000
	Charged	...	73,000	73,000	80,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
11- Travel Expenses	Voted	25,05,326	32,37,000	38,07,000	41,50,000
	Charged	50,258	57,000	57,000	62,000
12- Medical Reimbursements under WBHS 2008	Voted	1,44,90,202	77,94,000	96,54,000	1,05,23,000
	Charged	2,28,261	78,000	78,000	85,000
13- Office Expenses					
01-Electricity	Voted	2,95,17,431	1,12,71,000	1,23,11,000	1,34,19,000
	Charged	...	...	...	...
02-Telephone	Voted	18,01,143	16,19,000	19,39,000	21,14,000
	Charged	...	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	Voted	...	11,000	11,000	12,000
	Charged	...	1,000	1,000	1,000
04-Other Office Expenses	Voted	38,66,588	77,94,000	96,54,000	1,05,23,000
	Charged	...	60,000	60,000	65,000
<b>Total - 2059-80-001-NP-004-13</b>		<b>3,51,85,162</b>	<b>2,07,56,000</b>	<b>2,39,76,000</b>	<b>2,61,34,000</b>
	Voted	3,51,85,162	2,06,95,000	2,39,15,000	2,60,68,000
	Charged	...	61,000	61,000	66,000
14- Rents, Rates and Taxes	Voted	1,57,10,694	1,19,90,000	5,57,73,000	6,07,93,000
	Charged	14,97,843	...	18,00,000	19,62,000
28- Payment of Professional and Special Services					
02-Other charges		...	...	1,00,00,000	1,09,00,000
50- Other Charges		727	1,32,000	1,54,000	1,68,000
77- Computerisation		...	...	...	...
<b>Total - 2059-80-001-NP-004</b>		<b>226,39,05,805</b>	<b>230,45,50,000</b>	<b>244,31,57,000</b>	<b>273,79,32,000</b>
	Voted	221,97,24,246	225,69,04,000	239,60,46,000	268,53,13,000
	Charged	4,15,56,709	4,56,59,000	4,51,24,000	5,06,32,000
005- Architecture [PW]					
01- Salaries					
01-Pay		1,26,41,767	1,45,08,000	1,30,21,000	1,34,12,000
14-Grade Pay		29,43,127	32,73,000	29,43,000	29,43,000
02-Dearness Allowance		92,07,437	1,19,13,000	1,06,96,000	1,39,02,000
03-House Rent Allowance		19,76,265	26,67,000	23,95,000	24,53,000
04-Ad hoc Bonus		33,000	1,78,000	1,60,000	1,64,000
07-Other Allowances		66,534	1,78,000	1,78,000	1,78,000
12-Medical Allowances		31,432	1,78,000	31,000	31,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13-Dearness Pay	...	...	...	...
<b>Total - 2059-80-001-NP-005-01</b>	2,68,99,562	3,28,95,000	2,94,24,000	3,30,83,000
02- Wages	95,000	1,08,000	95,000	1,02,000
07- Medical Reimbursements	...	7,000	7,000	8,000
11- Travel Expenses	61,156	3,00,000	3,00,000	3,27,000
12- Medical Reimbursements under WBHS 2008	3,07,873	1,80,000	1,80,000	1,96,000
13- Office Expenses				
01-Electricity	...	...	...	...
02-Telephone	33,269	72,000	72,000	78,000
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	2,69,433	4,20,000	4,20,000	4,58,000
<b>Total - 2059-80-001-NP-005-13</b>	3,02,702	4,92,000	4,92,000	5,36,000
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	3,00,000	3,27,000
50- Other Charges	...	...	...	...
<b>Total - 2059-80-001-NP-005</b>	2,76,66,293	3,39,82,000	3,07,98,000	3,45,79,000
007- Establishment charges recoverable by P.W. Directorate [PW]				
07- Medical Reimbursements	...	...	...	...
014- Rents, rates, and taxes [PW]				
14- Rents, Rates and Taxes	...	...	...	...
<b>Total - 2059-80-001-NP - Non Plan</b>	280,53,16,676	342,59,51,000	304,39,77,000	341,15,81,000
Voted	259,43,74,194	320,42,73,000	282,28,34,000	318,49,27,000
Charged	4,15,56,709	4,56,59,000	4,51,24,000	5,06,32,000
<b>Total - 2059-80-001</b>	<b>280,53,16,676</b>	<b>342,59,51,000</b>	<b>304,39,77,000</b>	<b>341,15,81,000</b>
Voted	276,37,59,967	338,02,92,000	299,88,53,000	336,09,49,000
Charged	4,15,56,709	4,56,59,000	4,51,24,000	5,06,32,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2059-80-004 - PLANNING AND RESEARCH</b>				
<b>80 - GENERAL</b>				
<b>004- Planning and Research</b>				
<b>NP-Non Plan</b>				
001- Planning and Research [PW]				
01- Salaries				
01-Pay	1,63,63,202	1,91,65,000	1,68,54,000	1,73,60,000
14-Grade Pay	43,35,597	48,27,000	43,36,000	43,36,000
02-Dearness Allowance	1,22,41,930	1,60,75,000	1,41,97,000	1,84,42,000
03-House Rent Allowance	24,10,243	35,99,000	31,79,000	32,54,000
04-Ad hoc Bonus	84,454	2,40,000	2,12,000	2,17,000
07-Other Allowances	48,365	2,40,000	2,40,000	2,40,000
12-Medical Allowances	57,716	2,40,000	58,000	58,000
13-Dearness Pay	...	...	...	...
<b>Total - 2059-80-004-NP-001-01</b>	3,55,41,507	4,43,86,000	3,90,76,000	4,39,07,000
02- Wages				
	3,000	5,10,000	3,000	3,000
07- Medical Reimbursements				
	2,500	4,000	4,000	4,000
11- Travel Expenses				
	89,371	3,60,000	3,60,000	3,92,000
12- Medical Reimbursements under WBHS 2008				
	6,68,434	4,20,000	4,20,000	4,58,000
13- Office Expenses				
01-Electricity	...	2,000	2,000	2,000
02-Telephone	59,423	66,000	66,000	72,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	2,20,587	6,00,000	6,00,000	6,54,000
<b>Total - 2059-80-004-NP-001-13</b>	2,80,010	6,69,000	6,69,000	7,29,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	3,00,000	3,27,000
50- Other Charges				
	60,443	90,000	90,000	98,000
<b>Total - 2059-80-004-NP - Non Plan</b>	3,66,45,265	4,64,39,000	4,09,22,000	4,59,18,000
<b>Total - 2059-80-004</b>	<b>3,66,45,265</b>	<b>4,64,39,000</b>	<b>4,09,22,000</b>	<b>4,59,18,000</b>



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	3,66,45,265	4,64,39,000	4,09,22,000	4,59,18,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059-80-052 - MACHINERY AND EQUIPMENT**

**80 - GENERAL**

**052- Machinery and Equipment**

**NP-Non Plan**

001- Construction Board New Supplies [PW]

50- Other Charges

...

...

...

...

52- Machinery and Equipment/Tools and Plants

8,21,030

7,19,000

7,19,000

7,84,000

**Total - 2059-80-052-NP-001**

8,21,030

7,19,000

7,19,000

7,84,000

002- Construction Board - Repairs and Carriage [PW]

19- Maintenance

1,66,29,519

1,56,01,000

1,56,01,000

1,70,05,000

**Total - 2059-80-052-NP-002**

1,66,29,519

1,56,01,000

1,56,01,000

1,70,05,000

003- P.W. Directorate - New Supplies-Scientific Instruments and

Dressing materials [PW]

50- Other Charges

1,31,879

1,80,000

1,80,000

1,96,000

52- Machinery and Equipment/Tools and Plants

Voted

50,29,327

43,60,000

43,60,000

47,52,000

Charged

...

55,000

55,000

60,000

75- Purchase

...

60,000

60,000

65,000

**Total - 2059-80-052-NP-003**

51,61,206

46,55,000

46,55,000

50,73,000

Voted

51,61,206

46,00,000

46,00,000

50,12,000

Charged

...

55,000

55,000

60,000

004- PWD (Civil) Repairs [PW]

19- Maintenance

Voted

1,35,36,458

4,36,00,000

4,36,00,000

4,75,24,000

Charged

290

2,58,000

2,58,000

2,81,000

50- Other Charges

...

...

...

...

**Total - 2059-80-052-NP-004**

1,35,36,748

4,38,58,000

4,38,58,000

4,78,05,000

Voted

1,35,36,458

4,36,00,000

4,36,00,000

4,75,24,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Charged</i>	290	2,58,000	2,58,000	2,81,000
005- PWD (Electrical) Repairs [PW]				
19- Maintenance	1,12,03,571	1,09,00,000	1,90,75,000	2,07,92,000
<b>Total - 2059-80-052-NP-005</b>	1,12,03,571	1,09,00,000	1,90,75,000	2,07,92,000
<b>Total - 2059-80-052-NP - Non Plan</b>	4,73,52,074	7,57,33,000	8,39,08,000	9,14,59,000
Voted	4,73,51,784	7,54,20,000	8,35,95,000	9,11,17,000
<i>Charged</i>	290	3,13,000	3,13,000	3,41,000
<b>Total - 2059-80-052</b>	<b>4,73,52,074</b>	<b>7,57,33,000</b>	<b>8,39,08,000</b>	<b>9,14,59,000</b>
Voted	4,73,51,784	7,54,20,000	8,35,95,000	9,11,18,000
<i>Charged</i>	290	3,13,000	3,13,000	3,41,000

**DETAILED ACCOUNT NO. 2059-80-053 - MAINTENANCE & REPAIRS**

**80 - GENERAL**

**053- Maintenance & Repairs**

**NP-Non Plan**

001- Maintenance expenditure for Mela Ground [PW]

01- Salaries

    04-Ad hoc Bonus

...

...

...

...

    12-Medical Allowances

...

...

...

...

19- Maintenance

...

...

...

...

**SP-State Plan (Annual Plan & XII th Plan)**

001- Work Charged Establishment Cost of PWD (Civil) [PW]

02- Wages

Voted

4,00,15,377

4,62,00,000

4,62,00,000

4,00,00,000

*Charged*

...

...

...

...

**Total - 2059-80-053-SP-001**

4,00,15,377

4,62,00,000

4,62,00,000

4,00,00,000

002- Work Charged Establishment Cost of PW (CB) Department  
[PW]

02- Wages

68,10,310

2,00,00,000

2,00,00,000

1,50,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2059-80-053-SP-002</b>	68,10,310	2,00,00,000	2,00,00,000	1,50,00,000
003- Work Charged Establishment Cost of PWD (Electrical) [PW]				
02- Wages	78,53,807	1,50,00,000	1,50,00,000	1,00,00,000
<b>Total - 2059-80-053-SP-003</b>	78,53,807	1,50,00,000	1,50,00,000	1,00,00,000
<b>Total - 2059-80-053-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	5,46,79,494	8,12,00,000	8,12,00,000	6,50,00,000
<b>Total - 2059-80-053</b>	<b>5,46,79,494</b>	<b>8,12,00,000</b>	<b>8,12,00,000</b>	<b>6,50,00,000</b>
Voted	5,46,79,494	8,12,00,000	8,12,00,000	6,50,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059-80-105 - PUBLIC WORKS WORKSHOPS**

**80 - GENERAL**

**105- Public Works Workshops**

**NP-Non Plan**

001- Public Works - Workshops Establishment [PW]

01- Salaries

01-Pay	19,30,410	2,48,42,000	19,88,000	20,48,000
14-Grade Pay	4,51,900	55,31,000	4,52,000	4,52,000
02-Dearness Allowance	13,89,257	2,03,50,000	16,35,000	21,25,000
03-House Rent Allowance	3,48,532	45,56,000	3,66,000	3,75,000
04-Ad hoc Bonus	...	3,04,000	24,000	25,000
07-Other Allowances	4,665	3,04,000	3,04,000	3,04,000
12-Medical Allowances	25,200	3,04,000	25,000	25,000
13-Dearness Pay	...	...	...	...

**Total - 2059-80-105-NP-001-01**      41,49,964      5,61,91,000      47,94,000      53,54,000

02- Wages	...	95,000	...	...
07- Medical Reimbursements	...	7,000	7,000	8,000
11- Travel Expenses	...	24,000	24,000	26,000
12- Medical Reimbursements under WBHS 2008	...	2,70,000	2,70,000	2,94,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
13- Office Expenses				
01-Electricity	...	1,000	1,000	1,000
02-Telephone	...	1,000	1,000	1,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,000	1,000	1,000
04-Other Office Expenses	...	1,20,000	1,20,000	1,31,000
<b>Total - 2059-80-105-NP-001-13</b>	...	1,23,000	1,23,000	1,34,000
50- Other Charges	...	2,000	2,000	2,000
<b>Total - 2059-80-105-NP - Non Plan</b>	41,49,964	5,67,12,000	52,20,000	58,18,000
<b>Total - 2059-80-105</b>	<b>41,49,964</b>	<b>5,67,12,000</b>	<b>52,20,000</b>	<b>58,18,000</b>
Voted	41,49,964	5,67,12,000	52,20,000	58,18,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2059-80-800 - OTHER EXPENDITURE**

**80 - GENERAL**

**800- Other Expenditure**

**NP-Non Plan**

002- Circuit Houses [LR]

01- Salaries

01-Pay

14-Grade Pay

02-Dearness Allowance

03-House Rent Allowance

04-Ad hoc Bonus

07-Other Allowances

12-Medical Allowances

13-Dearness Pay

02- Wages

07- Medical Reimbursements

11- Travel Expenses

12- Medical Reimbursements under WBHS 2008

13- Office Expenses

01-Electricity

02-Telephone

...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
003- Indian Buildings Congress [PW]				
01- Salaries				
01-Pay	...	35,000	...	...
14-Grade Pay	...	4,000	...	...
02-Dearness Allowance	...	23,000	...	...
03-House Rent Allowance	...	5,000	...	...
04-Ad hoc Bonus	...	4,000	...	...
12-Medical Allowances	...	1,000	...	...
<b>Total - 2059-80-800-NP-003-01</b>	...	72,000	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
02-Telephone	1,449	8,000	8,000	9,000
19- Maintenance	30,590	...	...	...
50- Other Charges	...	2,18,000	2,18,000	2,38,000
<b>Total - 2059-80-800-NP-003</b>	32,039	2,98,000	2,26,000	2,47,000
004- Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
005- Lump provision for settlement of outstanding balances under CSSA for Public Works Department [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
006- Lump provision for settlement of outstanding balances under PWR-Head-III(b) for PWD-Construction Board [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
007- Lump provision for settlement of outstanding balances under PWR-Head-III(b) for Public Works Department [PW]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
<hr/>				
<b>Total - 2059-80-800-NP - Non Plan</b>	32,039	2,98,000	2,26,000	2,47,000
<hr/>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Training of engineering and technological graduates and apprentices under the Apprentices Act. [PW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
34- Scholarships and Stipends	4,61,481	16,00,000	16,00,000	16,00,000
<hr/>				
<b>Total - 2059-80-800-SP-001</b>	4,61,481	16,00,000	16,00,000	16,00,000
<hr/>				
002- Research and in-service training [PW]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	41,80,370	56,00,000	56,00,000	1,00,00,000
<hr/>				
<b>Total - 2059-80-800-SP-002</b>	41,80,370	56,00,000	56,00,000	1,00,00,000
<hr/>				
<b>Total - 2059-80-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	46,41,851	72,00,000	72,00,000	1,16,00,000
<hr/>				
<b>Total - 2059-80-800</b>	<b>46,73,890</b>	<b>74,98,000</b>	<b>74,26,000</b>	<b>1,18,47,000</b>
<hr/>				
Voted	46,73,890	74,98,000	74,26,000	1,18,47,000
Charged	...	...	...	...
<hr/>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE</b>				
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
<b>NP-Non Plan</b>				
007-District Administration [LR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
011-Public Works Department [PW]				
70-Deduct Recoveries				
01-Others	...	-1,000	-1,000	-1,000
02-W.B.H.S. 2008	...	...	...	...
012-Other Departments [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 051 - Deduct - Recoveries</i>				
	...	-1,000	-1,000	-2,000
<b>053- Maintenance and Repairs</b>				
<b>NP-Non Plan</b>				
001-Maintenance of Writers Building, etc. [PW]				
70-Deduct Recoveries				
01-Others	-85,294	-65,000	-65,000	-65,000
02-W.B.H.S. 2008	...	...	...	...
005-Maintenance of the Government non-residential buildings by P.W.(CB) Department [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
011-Maintanance and repairs of Writers Building - Electrical Works [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
014-Maintenance of other Govt. non-residential Buildings by PWD (Electrical) [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 053 - Deduct - Recoveries</i>	-85,294	-65,000	-65,000	-68,000
<b>101- Construction-General Pool Office Accommodation</b>				
<b>NP-Non Plan</b>				
001-State Legislature [LA]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	...	...	...
<b>799- Suspense</b>				
<b>NP-Non Plan</b>				
002-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	-28,400	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Deduct for Construction Board [PW]				
70-Deduct Recoveries				
01-Others	...	-59,95,000	-59,95,000	-65,35,000
02-W.B.H.S. 2008	...	...	...	...
004-Deduct for Construction Board - Purchase [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Deduct for Construction Board - Stock [PW]				
70-Deduct Recoveries				
01-Others	-1,90,34,974	-3,20,00,000	-3,20,00,000	-3,48,00,000
02-W.B.H.S. 2008	...	...	...	...
006-Deduct for Construction Board - Miscellaneous Works [PW]				
70-Deduct Recoveries				
01-Others	-14,94,782	-40,00,000	-40,00,000	-43,60,000
02-W.B.H.S. 2008	...	...	...	...
007-Deduct for Public Works Directorate - Suspense [PW]				
70-Deduct Recoveries				
01-Others	-38,11,70,248	-50,00,00,000	-50,00,00,000	-30,90,00,000
02-W.B.H.S. 2008	...	...	...	...
008-Deduct for Public Works Directorate - Purchase [PW]				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
009-Deduct for Public Works Directorate - Stock [PW]				
70-Deduct Recoveries				
01-Others	-54,31,83,896	-75,00,00,000	-75,00,00,000	-81,75,00,000
02-W.B.H.S. 2008	...	...	...	...
010-Deduct for Public Works Directorate - Miscellaneous Works [PW]				
70-Deduct Recoveries				
01-Others	-1,38,79,786	-17,00,00,000	-17,00,00,000	-65,30,00,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	-95,87,92,086	-146,19,95,000	-146,19,95,000	-182,51,96,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Deduct for Public Works Directorate - Overpayments (PW) [PW]				
70-Deduct Recoveries				
01-Others	-10,970	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-10,970	...	...	...
<b>80- GENERAL</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
001-Direction-Construction Board [PW]				
70-Deduct Recoveries				
01-Others	-1,23,863	-5,19,000	-5,19,000	-5,19,000
02-W.B.H.S. 2008	...	...	...	...
002-Direction-Public Works Directorate [PW]				
70-Deduct Recoveries				
01-Others	-11,409	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
003-Superintendence [PW]				
70-Deduct Recoveries				
01-Others	-71,406	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
004-Execution [PW]				
70-Deduct Recoveries				
01-Others	-24,72,317	-19,87,000	-19,87,000	-19,87,000
02-W.B.H.S. 2008	-1,52,533	...	...	...
005-Architecture [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
007-Establishment charges recoverable by P.W. Directorate [PW]				
70-Deduct Recoveries				
01-Others	-16,37,87,042	-17,10,28,000	-17,10,28,000	-17,10,28,000
02-W.B.H.S. 2008	...	...	...	...
009-Tools and Plants Charges recoverable by P.W. Directorate [PW]				
70-Deduct Recoveries				
01-Others	-27,67,203	-24,85,000	-24,85,000	-24,85,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>	-16,93,85,773	-17,60,19,000	-17,60,19,000	-17,60,22,000
<b>004- Planning and Research</b>				
<b>NP-Non Plan</b>				
001-Planning and Research [PW]				
70-Deduct Recoveries				
01-Others	-39,780	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 004 - Deduct - Recoveries</i>	-39,780	...	...	-1,000
<b>052- Machinery and Equipment</b>				
<b>NP-Non Plan</b>				
003-P.W. Directorate - New Supplies-Scientific Instruments and Dressing materials [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 052 - Deduct - Recoveries</i>	...	...	...	-1,000
<b>105- Publice Works Workshops</b>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>NP-Non Plan</b>				
001-Public Works - Workshops Establishment [PW]				
70-Deduct Recoveries				
01-Others	...	-11,000	-11,000	-11,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 105 - Deduct - Recoveries</i>	...	-11,000	-11,000	-11,000
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
002-Circuit Houses [LR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Indian Buildings Congress [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
004-Lump provision for settlement of outstanding balances under CSSA for PWD-Construction Board [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Training of engineering and technological graduates and apprentices under the Apprentices Act. [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Research and in-service training [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	-1,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Direction- Construction Board [PW]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	-46,611	-17,000	-17,000	-17,000
02-W.B.H.S. 2008	...	...	...	...
002-Circuit Houses(LR) [LR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Execution [PW]				
70-Deduct Recoveries				
01-Others	-1,41,678	-43,000	-43,000	-43,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-1,88,289	-60,000	-60,000	-60,000
<b>Total - 2059 - Deduct - Recoveries</b>	-112,85,02,192	-163,81,51,000	-163,81,51,000	-200,13,62,000

# REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (a) Education, Sports, Art and Culture

Head of Account : 2205 - Art and Culture

Voted Rs. 46,60,000

Charged Rs. Nil

Total Rs. 46,60,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	46,60,000	...	46,60,000
Deduct - Recoveries	...	...	...
Net Expenditure	46,60,000	...	46,60,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>102- Promotion of Arts and Culture</b>				
NP-Non Plan	11,00,000	11,55,000	30,00,000	32,70,000
<b>Total - 102</b>	<b>11,00,000</b>	<b>11,55,000</b>	<b>30,00,000</b>	<b>32,70,000</b>
<b>103- Archaeology</b>				
NP-Non Plan	...	9,68,000	9,68,000	10,56,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 103</b>	<b>...</b>	<b>9,68,000</b>	<b>9,68,000</b>	<b>10,56,000</b>
<b>104- Archives</b>				
NP-Non Plan	...	3,06,000	3,06,000	3,34,000
<b>Total - 104</b>	<b>...</b>	<b>3,06,000</b>	<b>3,06,000</b>	<b>3,34,000</b>
<b>Grand Total - Gross</b>	<b>11,00,000</b>	<b>24,29,000</b>	<b>42,74,000</b>	<b>46,60,000</b>
Voted	11,00,000	24,29,000	42,74,000	46,60,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>11,00,000</b>	<b>24,29,000</b>	<b>42,74,000</b>	<b>46,60,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b><i>Deduct Recoveries</i></b>	...	...	...	...
<b>Grand Total - Net</b>	<b>11,00,000</b>	<b>24,29,000</b>	<b>42,74,000</b>	<b>46,60,000</b>
Voted	11,00,000	24,29,000	42,74,000	46,60,000
<i>Charged</i>	...	...	...	...

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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2205-00-102 - PROMOTION OF ARTS AND CULTURE</b>				
<b>102- Promotion of Arts and Culture</b>				
<b>NP-Non Plan</b>				
016- Aurobinda Society [PW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	11,00,000	11,55,000	30,00,000	32,70,000
<b>Total - 2205-00-102-NP - Non Plan</b>	11,00,000	11,55,000	30,00,000	32,70,000
<b>Total - 2205-00-102</b>	<b>11,00,000</b>	<b>11,55,000</b>	<b>30,00,000</b>	<b>32,70,000</b>
Voted	11,00,000	11,55,000	30,00,000	32,70,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2205-00-103 - ARCHAEOLOGY**

<b>103- Archaeology</b>				
<b>NP-Non Plan</b>				
002- Installation of a bronze bust of sahid Kanai Lal Bhattacharjee at a selected site at Joynagar [PW]				
50- Other Charges	...	...	...	...
004- Indira Gandhi memorial at Calcutta Maidan [PW]				
50- Other Charges	...	...	...	...
006- Installation of a statue of Ajoy Kumar Mukhopadhyay Ex. C.M. of W.B. in Calcutta [PW]				
50- Other Charges	...	...	...	...
007- Preparation of the statue of Late Bholanath Das to be installed at Beliapole, Batore Howrah (White Marble 2 Ft 6 Inch. height) [PW]				
50- Other Charges	...	...	...	...
008- One and half time life size Marble Statue of Pandit Iswar Chandra Vidyasagar [PW]				
50- Other Charges	...	...	...	...
009- Installation of full size statue of Netaji Subhas Chandra Bose at Parliament House Complex [PW]				
50- Other Charges	...	...	...	...
010- Installation of full size statue of Biplabi Pulin Behari Das at Andaman Cellular Jail [PW]				
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
011- Installation of a full size statue of Biplabi Barindra Nath Ghosh at Andaman Cellular Jail [PW]				
50- Other Charges	...	...	...	...
012- Installation of a Statue of Rabindra Mohan Sen [PW]				
50- Other Charges	...	7,000	7,000	8,000
<b>Total - 2205-00-103-NP-012</b>	...	7,000	7,000	8,000
013- Installation of a full size statue of Trailokya Maharaj [PW]				
50- Other Charges	...	24,000	24,000	26,000
<b>Total - 2205-00-103-NP-013</b>	...	24,000	24,000	26,000
014- Installation of the statue of Sri M.N. Dutta [PW]				
50- Other Charges	...	...	...	...
015- Installation of the statue of Dr. B.N. Dutta [PW]				
50- Other Charges	...	...	...	...
016- Installation of a bronze statue of Iswar Chandra Vidyasagar [PW]				
50- Other Charges	...	...	...	...
018- Installation of a Bronze statue of Charankabi Mukunda Das. [PW]				
50- Other Charges	...	...	...	...
019- Installation of a statue of Birsa Munda. [PW]				
50- Other Charges	...	...	...	...
020- Installation of Swami Pragananda Saraswati. [PW]				
50- Other Charges	...	...	...	...
021- Installation of a Statue of Late Tridib Chowdhury. [PW]				
50- Other Charges	...	...	...	...
022- Installation of a statue Major Dhyan Chand. [PW]				
50- Other Charges	...	...	...	...
023- Preservation of Historical Monuments in West Bengal [PW]				
50- Other Charges	...	...	...	...
024- Installation of Statue of Rishi Bankim Chandra [PW]				
50- Other Charges	...	...	...	...
025- Installation of Statue of Dr. B. R. Ambedkar [PW]				
50- Other Charges	...	7,000	7,000	8,000
<b>Total - 2205-00-103-NP-025</b>	...	7,000	7,000	8,000



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
026- Repair and Maintenance of all statues. [PW]				
27- Minor Works/ Maintenance	...	7,62,000	7,62,000	8,31,000
<b>Total - 2205-00-103-NP-026</b>	...	7,62,000	7,62,000	8,31,000
027- Installation of Statue of Reverend James Long [PW]				
50- Other Charges	...	...	...	...
033- Installation of a Statue of Muzaffar Ahmed [PW]				
50- Other Charges	...	24,000	24,000	26,000
<b>Total - 2205-00-103-NP-033</b>	...	24,000	24,000	26,000
034- Installation of a Statue of Keshab Chandra Sen [PW]				
50- Other Charges	...	24,000	24,000	26,000
<b>Total - 2205-00-103-NP-034</b>	...	24,000	24,000	26,000
035- Installation of a Statue of Mahamahapadhaya Haraprasad Shastri [PW]				
50- Other Charges	...	...	...	...
036- Installation of a Statue of Acharya Jogesh Chandra Roy Bidhyanidhi [PW]				
50- Other Charges	...	1,20,000	1,20,000	1,31,000
<b>Total - 2205-00-103-NP-036</b>	...	1,20,000	1,20,000	1,31,000
037- Installation of a statue of Rev. Monomohan Mukherjee [PW]				
50- Other Charges	...	...	...	...
<b>Total - 2205-00-103-NP - Non Plan</b>	...	9,68,000	9,68,000	10,56,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Preservation of Historical Monuments in West Bengal [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Popular Theatres [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
003- State Archaeological Museum [IC]				
27- Minor Works/ Maintenance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	...	...	...	...
004- Setting up of an Art Gallery/Exhibition Hall [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
005- Exploration and Excavation [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
006- Grants-in-aid to Archaeological Museums/Popular Theatres [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
007- Printing and Publications/State Archaeological Museum [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
008- Upgradation Programme for heritage protection as recommended by the Eleventh Finance Commission (EFC) [IC]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
009- POPULAR THEATRE [IC]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
010- State Archaeological Museum [IC]				
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 2205-00-103</b>	...	<b>9,68,000</b>	<b>9,68,000</b>	<b>10,56,000</b>
Voted	...	9,68,000	9,68,000	10,56,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2205-00-104 - ARCHIVES**

**104- Archives**

**NP-Non Plan**

001- Maintenance and repairs of New State Archives Buildings

[EH]

27- Minor Works/ Maintenance

...

...

...

...

004- Repair and Maintenance of the functional buildings  
of the State Archives [PW]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2205**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
27- Minor Works/ Maintenance	...	3,06,000	3,06,000	3,34,000
<b>Total - 2205-00-104-NP-004</b>	...	3,06,000	3,06,000	3,34,000
<b>Total - 2205-00-104-NP - Non Plan</b>	...	3,06,000	3,06,000	3,34,000
<b>Total - 2205-00-104</b>	...	<b>3,06,000</b>	<b>3,06,000</b>	<b>3,34,000</b>
Voted	...	3,06,000	3,06,000	3,34,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2205 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**911- Deduct Recoveries of Overpayments**

**NP-Non Plan**

004-Repair and Maintenance of the Functional Buildings of the  
State Archives [PW]

70-Deduct Recoveries

01-Others

02-W.B.H.S. 2008

*Total - 911 - Deduct - Recoveries*

*Total - 2205 - Deduct - Recoveries*

## REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (b) Health and Family Welfare

Head of Account : 2210 - Medical and Public Health

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>01 - URBAN HEALTH SERVICES - ALLOPATHY</b>				
<b>110- Hospital and Dispensaries</b>				
NP-Non Plan	...	...	...	...
<b>Total - 110</b>	...	...	...	...
<b>Total - 01</b>	...	...	...	...
<b>03 - RURAL HEALTH SERVICES--ALLOPATHY</b>				
<b>110- Hospitals and Dispensaries</b>				
NP-Non Plan	...	...	...	...
<b>Total - 110</b>	...	...	...	...
<b>Total - 03</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2210**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2210-01-110 - HOSPITAL AND DISPENSARIES</b>				
<b>01 - URBAN HEALTH SERVICES - ALLOPATHY</b>				
<b>110- Hospital and Dispensaries</b>				
<b>NP-Non Plan</b>				
001- Development of Hospitals other than Teaching Hospitals at Kolkata [HF]				
27- Minor Works/ Maintenance	...	...	...	...
002- Development of District/Sub-Divisional/Other Urban Hospitals [HF]				
27- Minor Works/ Maintenance	...	...	...	...
003- Development of other Hospitals outside Kolkata [HF]				
27- Minor Works/ Maintenance	...	...	...	...
004- Development of Under-graduate Teaching Hospitals [HF]				
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 2210-01-110</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2210-03-110 - HOSPITALS AND DISPENSARIES**

<b>03 - RURAL HEALTH SERVICES--ALLOPATHY</b>				
<b>110- Hospitals and Dispensaries</b>				
<b>NP-Non Plan</b>				
001- Development of Rural Health Centres [HF]				
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 2210-03-110</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 2210 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - URBAN HEALTH SERVICES - ALLOPATHY**  
**110- Hospital and Dispensaries**  
**NP-Non Plan**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2210**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
001-Development of Hospitals other than Teaching Hospitals at Kolkata [HF]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 110 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 2210 - Deduct - Recoveries</i>	...	...	...	...

# REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 2216 - Housing

Voted Rs. 31,36,49,000

Charged Rs. Nil

Total Rs. 31,36,49,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	31,36,49,000	...	31,36,49,000
Deduct - Recoveries	-1,000	...	-1,000
Net Expenditure	31,36,48,000	...	31,36,48,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
NP-Non Plan	13,59,19,471	19,12,10,000	20,64,37,000	22,50,17,000
<b>Total - 106</b>	<b>13,59,19,471</b>	<b>19,12,10,000</b>	<b>20,64,37,000</b>	<b>22,50,17,000</b>
<b>107- Police Housing</b>				
NP-Non Plan	6,75,34,974	8,72,76,000	7,50,29,000	8,17,82,000
<b>Total - 107</b>	<b>6,75,34,974</b>	<b>8,72,76,000</b>	<b>7,50,29,000</b>	<b>8,17,82,000</b>
<b>700- Other Housing</b>				
NP-Non Plan	1,63,31,807	92,65,000	62,85,000	68,50,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 700</b>	<b>1,63,31,807</b>	<b>92,65,000</b>	<b>62,85,000</b>	<b>68,50,000</b>
<b>Grand Total - Gross</b>	<b>21,97,86,252</b>	<b>28,77,51,000</b>	<b>28,77,51,000</b>	<b>31,36,49,000</b>
Voted	21,97,86,252	28,77,51,000	28,77,51,000	31,36,49,000
Charged	...	...	...	...



**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>NP - Non Plan</b>	<b>21,97,86,252</b>	<b>28,77,51,000</b>	<b>28,77,51,000</b>	<b>31,36,49,000</b>
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	<b>-1,000</b>
<b>Grand Total - Net</b>	<b>21,97,86,252</b>	<b>28,77,51,000</b>	<b>28,77,51,000</b>	<b>31,36,48,000</b>
Voted	21,97,86,252	28,77,51,000	28,77,51,000	31,36,48,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2216-01-106 - GENERAL POOL ACCOMMODATION</b>				
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
<b>NP-Non Plan</b>				
001- Construction of second set of residential buildings for the Munsif 2nd Court at Rampurhat, Birbhum [PW]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Maintenance and repairs Government residential buildings by PWD (Civil) [PW]				
19- Maintenance	Voted 10,61,64,977	13,08,00,000	13,08,00,000	14,25,72,000
	<i>Charged</i> ...	...	...	...
27- Minor Works/ Maintenance	<i>Charged</i> ...	...	...	...
<b>Total - 2216-01-106-NP-002</b>	10,61,64,977	13,08,00,000	13,08,00,000	14,25,72,000
003- Maintenance and repairs Government Residential Buildings by PWD (CB) [PW]				
19- Maintenance	83,71,335	2,03,12,000	2,03,12,000	2,21,40,000
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 2216-01-106-NP-003</b>	83,71,335	2,03,12,000	2,03,12,000	2,21,40,000
004- Maintenance and Repairs Government Residential Buildings by PWD (Roads) [PR]				
19- Maintenance	27,28,776	36,20,000	36,20,000	39,46,000
<b>Total - 2216-01-106-NP-004</b>	27,28,776	36,20,000	36,20,000	39,46,000
005- Maintenance and repairs of buildings constructed during 1966-69 [PW]				
19- Maintenance	...	...	...	...
006- Furnishing new purchase [PW]				
75- Purchase	...	...	...	...
007- Furnishing Annual Maintenance/Replacement [PW]				
19- Maintenance	...	...	...	...
008- Lease Charges Government Residential Buildings [PW]				
14- Rents, Rates and Taxes	...	2,18,000	2,18,000	2,38,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 2216-01-106-NP-008</b>	...	2,18,000	2,18,000	2,38,000
009- Maintenance and repair of Government residential buildings by PWD (Electrical) [PW]				
19- Maintenance	1,38,06,055	2,10,00,000	3,62,27,000	3,94,88,000
<b>Total - 2216-01-106-NP-009</b>	1,38,06,055	2,10,00,000	3,62,27,000	3,94,88,000
010- Maintenance and repairs of Government residential buildings. (P.W) [PW]				
19- Maintenance	48,48,328	1,52,60,000	1,52,60,000	1,66,33,000
50- Other Charges	...	...	...	...
<b>Total - 2216-01-106-NP-010</b>	48,48,328	1,52,60,000	1,52,60,000	1,66,33,000
<b>Total - 2216-01-106-NP - Non Plan</b>	13,59,19,471	19,12,10,000	20,64,37,000	22,50,17,000
<b>Total - 2216-01-106</b>	<b>13,59,19,471</b>	<b>19,12,10,000</b>	<b>20,64,37,000</b>	<b>22,50,17,000</b>
Voted	13,59,19,471	19,12,10,000	20,64,37,000	22,50,17,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 2216-01-107 - POLICE HOUSING**

**01 - GOVERNMENT RESIDENTIAL BUILDINGS**

**107- Police Housing**

**NP-Non Plan**

002- Other Schemes Construction of quaters for Additional  
Superinten- dent of Police, Malda [PL]

19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...

003- Other Schemes Construction of a 2nd quaters for Residential  
Accommodation of an A.S.I. at Dubrajpur P.S., Birbhum  
[PL]

19- Maintenance	...	...	...	...
50- Other Charges	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
004- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Civil) [PW]				
19- Maintenance	2,48,85,135	2,87,95,000	2,87,95,000	3,13,87,000
50- Other Charges	...	...	...	...
<b>Total - 2216-01-107-NP-004</b>	2,48,85,135	2,87,95,000	2,87,95,000	3,13,87,000
<hr/>				
005- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (Electrical) [PW]				
19- Maintenance	1,85,73,964	2,10,00,000	87,53,000	95,41,000
<b>Total - 2216-01-107-NP-005</b>	1,85,73,964	2,10,00,000	87,53,000	95,41,000
<hr/>				
006- Maintenance and repairs of Government residential buildings of Police Housing Schemes by PWD (CB) [PW]				
19- Maintenance	2,40,75,875	3,74,81,000	3,74,81,000	4,08,54,000
<b>Total - 2216-01-107-NP-006</b>	2,40,75,875	3,74,81,000	3,74,81,000	4,08,54,000
<hr/>				
<b>Total - 2216-01-107-NP - Non Plan</b>	6,75,34,974	8,72,76,000	7,50,29,000	8,17,82,000
<hr/>				
<b>Total - 2216-01-107</b>	<b>6,75,34,974</b>	<b>8,72,76,000</b>	<b>7,50,29,000</b>	<b>8,17,82,000</b>
<hr/>				
Voted	6,75,34,974	8,72,76,000	7,50,29,000	8,17,82,000
Charged	...	...	...	...
<hr/>				

**DETAILED ACCOUNT NO. 2216-01-700 - OTHER HOUSING**

**01 - GOVERNMENT RESIDENTIAL BUILDINGS**

**700- Other Housing**

**NP-Non Plan**

001- Maintenance and repairs of Government residential buildings  
- other housing by P.W.D. Civil Wing. [PW]

19- Maintenance	1,06,50,058	38,15,000	38,15,000	...
<b>Total - 2216-01-700-NP-001</b>	1,06,50,058	38,15,000	38,15,000	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
002- Maintenance and Repair of Govt.Residential Buildings - other housing by PWD (Electrical) [PW]				
19- Maintenance	56,81,749	54,50,000	24,70,000	...
<b>Total - 2216-01-700-NP-002</b>	56,81,749	54,50,000	24,70,000	...
<hr/>				
011- Maintenance and repairs of Government residential buildings - other housing by P.W.D. Civil Wing. [PW]				
19- Maintenance	...	...	...	41,58,000
<b>Total - 2216-01-700-NP-011</b>	...	...	...	41,58,000
<hr/>				
012- Maintenance and Repair of Govt.Residential Buildings - other housing by PWD (Electrical) [PW]				
19- Maintenance	...	...	...	26,92,000
<b>Total - 2216-01-700-NP-012</b>	...	...	...	26,92,000
<hr/>				
<b>Total - 2216-01-700-NP - Non Plan</b>	1,63,31,807	92,65,000	62,85,000	68,50,000
<hr/>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Maintenance and Repairs of Bijon Bhavan [JD]				
19- Maintenance	...	...	...	...
<b>Total - 2216-01-700</b>	<b>1,63,31,807</b>	<b>92,65,000</b>	<b>62,85,000</b>	<b>68,50,000</b>
	Voted	1,63,31,807	92,65,000	62,85,000
	Charged	...	...	...
<hr/>				

**DETAILED ACCOUNT NO. 2216 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - GOVERNMENT RESIDENTIAL BUILDINGS**

**700- Other Housing**

**NP-Non Plan**

002-Maintenance and Repair of Govt.Residential Buildings -  
other housing by PWD (Electrical) [PW]

70-Deduct Recoveries

01-Others

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2216**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-W.B.H.S. 2008	...	...	...	...
012-Maintenance and Repair of Govt.Residential Buildings - other housing by PWD (Electrical) [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 700 - Deduct - Recoveries</i>	...	...	...	-1,000
<b><i>Total - 2216 - Deduct - Recoveries</i></b>	...	...	...	-1,000

## REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

B-Social Services - (g) Social Welfare and Nutrition

Head of Account : 2235 - Social Security And Welfare

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	...	...	...	
<i>Deduct - Recoveries</i>	...	...	...	
Net Expenditure	...	...	...	

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>60 - OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES</b>				
800- Other Expenditure				
NP-Non Plan	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2235**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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**DETAILED ACCOUNT NO. 2235-60-800 - OTHER EXPENDITURE**

**60 - OTHER SOCIAL SECURITY AND WELFARE**

**PROGRAMMES**

**800- Other Expenditure**

**NP-Non Plan**

001- Maintenance of Homes and Buildings [SW]

27- Minor Works/ Maintenance

**Total - 2235-60-800**

Voted  
Charged

	...	...	...	...
	...	...	...	...
	...	...	...	...
	...	...	...	...

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**REVENUE EXPENDITURE**  
**DEMAND No. 25**  
**Public Works Department**  
**B-Social Services - (h) Others**  
**Head of Account : 2250 - Other Social Services**

**Voted Rs. 11,08,20,000**

*Charged Rs. Nil*

**Total Rs. 11,08,20,000**

	Voted Rs.	Charged Rs.	Total Rs.
<b>Gross Expenditure</b>	<b>11,08,20,000</b>	...	<b>11,08,20,000</b>
<i>Deduct - Recoveries</i>	...	...	...
<b>Net Expenditure</b>	<b>11,08,20,000</b>	...	<b>11,08,20,000</b>

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>	<b>14,47,22,799</b>	<b>7,75,73,000</b>	<b>10,16,70,000</b>	<b>11,08,20,000</b>
<b>Total - 800</b>	<b>14,47,22,799</b>	<b>7,75,73,000</b>	<b>10,16,70,000</b>	<b>11,08,20,000</b>
<b>Grand Total - Gross</b>	<b>14,47,22,799</b>	<b>7,75,73,000</b>	<b>10,16,70,000</b>	<b>11,08,20,000</b>
Voted	14,47,22,799	7,75,73,000	10,16,70,000	11,08,20,000
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	<b>14,47,22,799</b>	<b>7,75,73,000</b>	<b>10,16,70,000</b>	<b>11,08,20,000</b>
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>14,47,22,799</b>	<b>7,75,73,000</b>	<b>10,16,70,000</b>	<b>11,08,20,000</b>
Voted	14,47,22,799	7,75,73,000	10,16,70,000	11,08,20,000
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2250**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2250-00-800 - OTHER EXPENDITURE</b>				
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
031- Expenditure in connection with Gangasagar Mela [PR]				
27- Minor Works/ Maintenance	12,19,90,918	4,87,97,000	7,28,94,000	7,94,54,000
50- Other Charges	...	...	...	...
<b>Total - 2250-00-800-NP-031</b>	12,19,90,918	4,87,97,000	7,28,94,000	7,94,54,000
034- Expenditure in connection With Gangasagar Mela [PW]				
27- Minor Works/ Maintenance	2,27,31,881	2,87,76,000	2,87,76,000	3,13,66,000
50- Other Charges	...	...	...	...
<b>Total - 2250-00-800-NP-034</b>	2,27,31,881	2,87,76,000	2,87,76,000	3,13,66,000
<b>Total - 2250-00-800-NP - Non Plan</b>	14,47,22,799	7,75,73,000	10,16,70,000	11,08,20,000
<b>Total - 2250-00-800</b>	<b>14,47,22,799</b>	<b>7,75,73,000</b>	<b>10,16,70,000</b>	<b>11,08,20,000</b>
Voted	14,47,22,799	7,75,73,000	10,16,70,000	11,08,20,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DEMAND No. 25**  
**Public Works Department**  
**C-Economic Services - (c) Special Areas Programmes**  
**Head of Account : 2551 - Hill Areas**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>60 - OTHER HILL AREAS</b>				
<b>191- Assistance to the Darjeeling Gorkha Autonomous Hill Council</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 191</b>	...	...	...	...
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 193</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2551**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2551-60-191 - ASSISTANCE TO THE DARJEELING GORKHA AUTONOMOUS HILL COUNCIL</b>				
<b>60 - OTHER HILL AREAS</b>				
<b>191- Assistance to the Darjeeling Gorkha Autonomous Hill Council</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
045- Public Works (Roads) Sector [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
<b>Total - 2551-60-191</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

<b>DETAILED ACCOUNT NO. 2551-60-193 - ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF</b>				
<b>60 - OTHER HILL AREAS</b>				
<b>193- Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
045- Public Works (Roads) Sector [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants				
<b>Total - 2551-60-193</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

## REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

C-Economic Services - (f) Industry and Minerals

Head of Account : 2853 - Non-Ferrous Mining and Metallurgical Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>02 - REGULATION AND DEVELOPMENT OF MINES</b>				
<b>102- Mineral Exploration</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 102</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 2853**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 2853-02-102 - MINERAL EXPLORATION</b>				
<b>02 - REGULATION AND DEVELOPMENT OF MINES</b>				
<b>102- Mineral Exploration</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Reorganisation of Geological Prospecting Branch [CI]				
27- Minor Works/ Maintenance	...	...	...	...
003- Construction of boundary wall and staff quaters at Purulia [CI]				
50- Other Charges	...	...	...	...
006- Purchase of an Office Building at Siliguri [CI]				
50- Other Charges	...	...	...	...
<b>Total - 2853-02-102</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**REVENUE EXPENDITURE**  
**DEMAND No. 25**  
**Public Works Department**  
**C-Economic Services - (g) Transport**  
**Head of Account : 3054 - Roads and Bridges**

Voted Rs. 747,35,13,000

Charged Rs. Nil

Total Rs. 747,35,13,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	747,35,13,000	...	747,35,13,000
Deduct - Recoveries	-243,88,34,000	...	-243,88,34,000
Net Expenditure	503,46,79,000	...	503,46,79,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>01 - NATIONAL HIGHWAYS</b>				
104- National Highways Urban links NP-Non Plan	...	...	...	...
<b>Total - 104</b>	...	...	...	...
<b>337- Road Works</b>				
NP-Non Plan	2,77,43,246	1,04,52,000	13,12,65,000	5,22,06,000
<b>Total - 337</b>	2,77,43,246	1,04,52,000	13,12,65,000	5,22,06,000
<b>Total - 01</b>	2,77,43,246	1,04,52,000	13,12,65,000	5,22,06,000
<b>02 - STRATEGIC AND BORDER ROADS</b>				
337- Road Works NP-Non Plan	...	23,98,000	23,98,000	26,14,000
<b>Total - 337</b>	...	23,98,000	23,98,000	26,14,000
<b>Total - 02</b>	...	23,98,000	23,98,000	26,14,000
<b>03 - STATE HIGHWAYS</b>				
052- Machinery and Equipment				



**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>NP-Non Plan</b>	...	<b>2,40,000</b>	<b>2,40,000</b>	<b>2,62,000</b>
<b>Total - 052</b>	...	<b>2,40,000</b>	<b>2,40,000</b>	<b>2,62,000</b>
<b>102- Bridges</b>				
<b>ND-Non Plan (Developmental)</b>	7,70,857	38,15,000	38,15,000	41,58,000
<b>Total - 102</b>	7,70,857	38,15,000	38,15,000	41,58,000
<b>103- Maintenance and Repairs</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	26,38,87,296	31,18,00,000	31,18,00,000	34,50,00,000
<b>Total - 103</b>	26,38,87,296	31,18,00,000	31,18,00,000	34,50,00,000
<b>337- Road Works</b>				
<b>NP-Non Plan</b>	68,13,58,657	96,89,00,000	63,55,82,000	68,27,84,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 337</b>	68,13,58,657	96,89,00,000	63,55,82,000	68,27,84,000
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>	121,76,19,028	115,50,00,000	...	...
<b>Total - 800</b>	121,76,19,028	115,50,00,000	...	...
<b>Total - 03</b>	216,36,35,838	243,97,55,000	95,14,37,000	103,22,04,000
<b>04 - DISTRICT AND OTHER ROADS</b>				
<b>101- Bridges</b>				
<b>ND-Non Plan (Developmental)</b>	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>105- Maintenance and Repairs</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	2,10,70,631	2,88,00,000	2,88,00,000	2,65,00,000
<b>Total - 105</b>	2,10,70,631	2,88,00,000	2,88,00,000	2,65,00,000

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>800- Other Expenditure</b>				
NP-Non Plan	219,79,62,516	232,25,30,000	192,75,29,000	210,10,07,000
ND-Non Plan (Developmental)	...	1,69,80,000	1,69,80,000	1,85,08,000
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	<b>219,79,62,516</b>	<b>233,95,10,000</b>	<b>194,45,09,000</b>	<b>211,95,15,000</b>
<b>Total - 04</b>	<b>221,90,33,147</b>	<b>236,83,10,000</b>	<b>197,33,09,000</b>	<b>214,60,15,000</b>
<b>05 - ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE</b>				
<b>800- Other Expenditure</b>				
NP-Non Plan	8,54,994	9,74,000	9,74,000	10,62,000
<b>Total - 800</b>	<b>8,54,994</b>	<b>9,74,000</b>	<b>9,74,000</b>	<b>10,62,000</b>
<b>Total - 05</b>	<b>8,54,994</b>	<b>9,74,000</b>	<b>9,74,000</b>	<b>10,62,000</b>
<b>80 - GENERAL</b>				
<b>001- Direction and Administration</b>				
NP-Non Plan	134,23,14,095	153,61,69,000	140,02,73,000	157,01,68,000
SP-State Plan (Annual Plan & XII th Plan)	74,36,629	1,50,00,000	1,50,00,000	2,00,00,000
<b>Total - 001</b>	<b>134,97,50,724</b>	<b>155,11,69,000</b>	<b>141,52,73,000</b>	<b>159,01,68,000</b>
<b>052- Machinery and Equipment</b>				
NP-Non Plan	1,56,21,294	78,76,000	78,76,000	85,85,000
<b>Total - 052</b>	<b>1,56,21,294</b>	<b>78,76,000</b>	<b>78,76,000</b>	<b>85,85,000</b>
<b>107- Railway Safety Works</b>				
NP-Non Plan	3,89,15,052	5,98,30,000	1,98,30,000	2,16,15,000
<b>Total - 107</b>	<b>3,89,15,052</b>	<b>5,98,30,000</b>	<b>1,98,30,000</b>	<b>2,16,15,000</b>
<b>797- Transfer To Reserve Funds/Deposit Account</b>				
NP-Non Plan	211,39,35,202	112,24,26,000	220,00,00,000	242,00,00,000
ND-Non Plan (Developmental)	...	1,69,80,000	1,69,80,000	1,85,08,000
SP-State Plan (Annual Plan & XII th Plan)	85,80,00,000	...	...	...

**REVENUE EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 797</b>	<b>297,19,35,202</b>	<b>113,94,06,000</b>	<b>221,69,80,000</b>	<b>243,85,08,000</b>
<b>799- Suspense</b>				
<b>NP-Non Plan</b>	...	<b>17,22,000</b>	<b>17,22,000</b>	<b>18,77,000</b>
<b>Total - 799</b>	...	<b>17,22,000</b>	<b>17,22,000</b>	<b>18,77,000</b>
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>	<b>20,05,36,933</b>	<b>17,56,95,000</b>	<b>16,40,15,000</b>	<b>17,86,59,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 800</b>	<b>20,05,36,933</b>	<b>17,56,95,000</b>	<b>16,40,15,000</b>	<b>17,86,59,000</b>
<b>Total - 80</b>	<b>457,67,59,205</b>	<b>293,56,98,000</b>	<b>382,56,96,000</b>	<b>423,94,12,000</b>
<b>Grand Total - Gross</b>	<b>898,80,26,430</b>	<b>775,75,87,000</b>	<b>688,50,79,000</b>	<b>747,35,13,000</b>
Voted	898,80,26,430	775,75,87,000	688,50,79,000	747,35,13,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>783,68,61,017</b>	<b>736,42,12,000</b>	<b>649,17,04,000</b>	<b>704,08,39,000</b>
<b>ND - Non Plan (Developmental)</b>	<b>7,70,857</b>	<b>3,77,75,000</b>	<b>3,77,75,000</b>	<b>4,11,74,000</b>
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>115,03,94,556</b>	<b>35,56,00,000</b>	<b>35,56,00,000</b>	<b>39,15,00,000</b>
<b>Deduct Recoveries</b>	<b>-206,59,69,548</b>	<b>-114,12,56,000</b>	<b>-221,88,30,000</b>	<b>-243,88,34,000</b>
<b>Grand Total - Net</b>	<b>692,20,56,882</b>	<b>661,63,31,000</b>	<b>466,62,49,000</b>	<b>503,46,79,000</b>
Voted	692,20,56,882	661,63,31,000	466,62,49,000	503,46,79,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 3054-01-104 - NATIONAL HIGHWAYS URBAN LINKS</b>				
<b>01 - NATIONAL HIGHWAYS</b>				
<b>104- National Highways Urban links</b>				
<b>NP-Non Plan</b>				
001- Expenditure on development and maintenance of Urban link roads under PW Department [PW]				
53- Major Works / Land and Buildings				
<b>Total - 3054-01-104</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 3054-01-337 - ROAD WORKS</b>				
<b>01 - NATIONAL HIGHWAYS</b>				
<b>337- Road Works</b>				
<b>NP-Non Plan</b>				
001- Adjustment of Disallowed claims in connection with National Highways [PR]				
50- Other Charges				
002- Provision for meeting awarded costs [PR]				
27- Minor Works/ Maintenance				
50- Other Charges				
<b>Total - 3054-01-337-NP-002</b>	...	1,04,52,000	1,04,52,000	1,13,93,000
	Voted	...	...	...
	Charged	...	...	...
003- Expenditure on repairing and maintenance of National Highways [PR]				
27- Minor Works/ Maintenance				
<b>Total - 3054-01-337-NP-003</b>	2,77,43,246	...	12,08,13,000	4,08,13,000
<b>Total - 3054-01-337-NP - Non Plan</b>	2,77,43,246	1,04,52,000	13,12,65,000	5,22,06,000
<b>Total - 3054-01-337</b>	<b>2,77,43,246</b>	<b>1,04,52,000</b>	<b>13,12,65,000</b>	<b>5,22,06,000</b>

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	2,77,43,246	1,04,52,000	13,12,65,000	5,22,06,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 3054-02-337 - ROAD WORKS**

**02 - STRATEGIC AND BORDER ROADS**

**337- Road Works**

**NP-Non Plan**

001- Border Roads under P W Department [PW]

19- Maintenance	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...

002- Border Out-Post Roads under P W Department [PW]

19- Maintenance	...	23,98,000	23,98,000	26,14,000
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<b>Total - 3054-02-337-NP-002</b>	...	23,98,000	23,98,000	26,14,000
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003- Lateral Roads under P W Department [PW]

19- Maintenance	...	...	...	...
27- Minor Works/ Maintenance	...	...	...	...

<b>Total - 3054-02-337-NP - Non Plan</b>	...	23,98,000	23,98,000	26,14,000
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<b>Total - 3054-02-337</b>	...	<b>23,98,000</b>	<b>23,98,000</b>	<b>26,14,000</b>
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Voted	...	23,98,000	23,98,000	26,14,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 3054-03-052 - MACHINERY AND EQUIPMENT**

**03 - STATE HIGHWAYS**

**052- Machinery and Equipment**

**NP-Non Plan**

001- Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]

75- Purchase	...	2,40,000	2,40,000	2,62,000
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<b>Total - 3054-03-052-NP - Non Plan</b>	...	2,40,000	2,40,000	2,62,000
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 3054-03-052</b>	...	<b>2,40,000</b>	<b>2,40,000</b>	<b>2,62,000</b>
Voted	...	2,40,000	2,40,000	2,62,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3054-03-102 - BRIDGES**

**03 - STATE HIGHWAYS**

**102- Bridges**

**ND-Non Plan (Developmental)**

001- State Bridges Fund Works under P W Department [PW]

27- Minor Works/ Maintenance

7,70,857      38,15,000      38,15,000      41,58,000

**Total - 3054-03-102-ND - Non Plan (Developmental)**      7,70,857      38,15,000      38,15,000      41,58,000

**Total - 3054-03-102**      **7,70,857**      **38,15,000**      **38,15,000**      **41,58,000**

Voted      7,70,857      38,15,000      38,15,000      41,58,000

Charged      ...      ...      ...      ...

**DETAILED ACCOUNT NO. 3054-03-103 - MAINTENANCE AND REPAIRS**

**03 - STATE HIGHWAYS**

**103- Maintenance and Repairs**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Work Charged Establishment - Road Works under PW

(Roads) Department [PR]

02- Wages

23,67,59,612      27,50,00,000      27,50,00,000      31,50,00,000

**Total - 3054-03-103-SP-001**      23,67,59,612      27,50,00,000      27,50,00,000      31,50,00,000

002- Work Charged Establishment - Road Works under PWD

(Civil) [PW]

02- Wages

2,71,27,684      3,68,00,000      3,68,00,000      3,00,00,000

**Total - 3054-03-103-SP-002**      2,71,27,684      3,68,00,000      3,68,00,000      3,00,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 3054-03-103-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	26,38,87,296	31,18,00,000	31,18,00,000	34,50,00,000
<b>Total - 3054-03-103</b>	<b>26,38,87,296</b>	<b>31,18,00,000</b>	<b>31,18,00,000</b>	<b>34,50,00,000</b>
Voted	26,38,87,296	31,18,00,000	31,18,00,000	34,50,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3054-03-337 - ROAD WORKS**

**03 - STATE HIGHWAYS**

**337- Road Works**

**NP-Non Plan**

001- Road Works under P W (Roads) Department [PR]

19- Maintenance	Voted	37,19,65,483	58,83,00,000	23,83,00,000	25,97,47,000
	Charged	...	...	...	...

**Total - 3054-03-337-NP-001**      37,19,65,483      58,83,00,000      23,83,00,000      25,97,47,000

002- Road Works under P W Department Civil Wing [PW]

19- Maintenance	29,60,73,640	37,06,00,000	37,06,00,000	39,39,54,000
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**Total - 3054-03-337-NP-002**      29,60,73,640      37,06,00,000      37,06,00,000      39,39,54,000

003- Road Works under P W Department Electrical Wing [PW]

19- Maintenance	1,33,19,534	1,00,00,000	2,66,82,000	2,90,83,000
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**Total - 3054-03-337-NP-003**      1,33,19,534      1,00,00,000      2,66,82,000      2,90,83,000

004- Work-charged establishment under P W(Roads) Department.  
[PR]

50- Other Charges	...	...	...	...
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005- Work-charged establishment under P W Department. [PW]

50- Other Charges	...	...	...	...
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**Total - 3054-03-337-NP - Non Plan**      68,13,58,657      96,89,00,000      63,55,82,000      68,27,84,000

**SP-State Plan (Annual Plan & XII th Plan)**

001- Work charged establishment PWD (Civil) [PW]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02- Wages	...	...	...	...
002- Special repair [PW]				
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 3054-03-337</b>	<b>68,13,58,657</b>	<b>96,89,00,000</b>	<b>63,55,82,000</b>	<b>68,27,84,000</b>
Voted	68,13,58,657	96,89,00,000	63,55,82,000	68,27,84,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3054-03-800 - OTHER EXPENDITURE**

**03 - STATE HIGHWAYS**

**800- Other Expenditure**

**NP-Non Plan**

001- Widening of Diamond Harbour Road [PR]				
19- Maintenance	Voted	...	...	...
	Charged	...	...	...
53- Major Works / Land and Buildings	Charged	...	...	...
002- Maintenance of State Highways and Bridges as per Rrecommendation of the Twelfth Finance Commission [PR]				
19- Maintenance	...	...	...	...
003- Maintenance of Roads and Bridges under the recommendation of 13th Finance Commission (13-FC) [PR]				
19- Maintenance	121,76,19,028	...	...	...
<b>Total - 3054-03-800-NP-003</b>	121,76,19,028	...	...	...
004- Works under Finance Commission Grants (Central Share) (FC) [PR]				
19- Maintenance	...	115,50,00,000	...	...
<b>Total - 3054-03-800-NP-004</b>	...	115,50,00,000	...	...
<b>Total - 3054-03-800-NP - Non Plan</b>	121,76,19,028	115,50,00,000	...	...
<b>Total - 3054-03-800</b>	<b>121,76,19,028</b>	<b>115,50,00,000</b>	...	...



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	121,76,19,028	115,50,00,000	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 3054-04-101 - BRIDGES**

**04 - DISTRICT AND OTHER ROADS**

**101- Bridges**

**ND-Non Plan (Developmental)**

001- State Bridges Fund Work under P W (Roads) Department  
[PR]

27- Minor Works/ Maintenance

**Total - 3054-04-101**

Voted  
*Charged*

...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...

**DETAILED ACCOUNT NO. 3054-04-105 - MAINTENANCE AND REPAIRS**

**04 - DISTRICT AND OTHER ROADS**

**105- Maintenance and Repairs**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Work Charged Establishment - Road Works under PWD  
(Civil) [PW]

02- Wages

**Total - 3054-04-105-SP-001**

002- Work Charged Establishment -Road Works under PWD  
(Electrical) [PW]

02- Wages

**Total - 3054-04-105-SP-002**

**Total - 3054-04-105-SP - State Plan (Annual Plan & XII th Plan)**

**Total - 3054-04-105**

2,10,70,631	2,68,00,000	2,68,00,000	2,50,00,000
2,10,70,631	2,68,00,000	2,68,00,000	2,50,00,000
...	20,00,000	20,00,000	15,00,000
...	20,00,000	20,00,000	15,00,000
2,10,70,631	2,88,00,000	2,88,00,000	2,65,00,000
2,10,70,631	2,88,00,000	2,88,00,000	2,65,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	2,10,70,631	2,88,00,000	2,88,00,000	2,65,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 3054-04-800 - OTHER EXPENDITURE**

**04 - DISTRICT AND OTHER ROADS**

**800- Other Expenditure**

**NP-Non Plan**

001- Other Expenditure under P W Department [PW]				
19- Maintenance	39,74,45,897	57,77,00,000	57,77,00,000	62,96,93,000
27- Minor Works/ Maintenance	82,16,535	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 3054-04-800-NP-001</b>	40,56,62,432	57,77,00,000	57,77,00,000	62,96,93,000
002- Other Expenditure under P W (Roads) Department [PR]				
19- Maintenance	99,77,92,775	80,39,86,000	118,39,86,000	129,05,45,000
<b>Total - 3054-04-800-NP-002</b>	99,77,92,775	80,39,86,000	118,39,86,000	129,05,45,000
003- Development of State Roads under P W(Roads) Department [PR]				
19- Maintenance	4,28,24,854	4,11,34,000	4,11,34,000	4,48,36,000
<b>Total - 3054-04-800-NP-003</b>	4,28,24,854	4,11,34,000	4,11,34,000	4,48,36,000
004- Development of State Roads under P W Department. [PW]				
19- Maintenance	6,31,99,731	11,99,00,000	11,99,00,000	13,06,91,000
<b>Total - 3054-04-800-NP-004</b>	6,31,99,731	11,99,00,000	11,99,00,000	13,06,91,000
005- Improvement of illumination level and replacement of old luminaires in important roads by P W Department,Electrical Wing. [PW]				
19- Maintenance	1,14,56,225	98,10,000	48,09,000	52,42,000
<b>Total - 3054-04-800-NP-005</b>	1,14,56,225	98,10,000	48,09,000	52,42,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
006- Maintenance of District & Other Roads and Bridges as per Recommendation of the Twelfth Finance Commission [PR]				
19- Maintenance	...	...	...	...
007- Maintenance of District & Other Roads and Bridges as per recommendation of the Thirteenth finance Commission (13-FC) (13-FC) [PW]				
19- Maintenance	67,70,26,499	...	...	...
<b>Total - 3054-04-800-NP-007</b>	67,70,26,499	...	...	...
008- Works under Finance Commission Grants (Central Share) (FC) [PW]				
19- Maintenance	...	77,00,00,000	...	...
<b>Total - 3054-04-800-NP-008</b>	...	77,00,00,000	...	...
<b>Total - 3054-04-800-NP - Non Plan</b>	219,79,62,516	232,25,30,000	192,75,29,000	210,10,07,000
<b>ND-Non Plan (Developmental)</b>				
001- State Bridge Fund Work [PR]				
27- Minor Works/ Maintenance	...	1,69,80,000	1,69,80,000	1,85,08,000
<b>Total - 3054-04-800-ND - Non Plan (Developmental)</b>	...	1,69,80,000	1,69,80,000	1,85,08,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Work charged establishment PWD (Civil) [PW]				
02- Wages	...	...	...	...
002- Work charged establishment PWD (Electrical) [PW]				
02- Wages	...	...	...	...
003- Special repair - PWD (Civil) [PW]				
27- Minor Works/ Maintenance	...	...	...	...
004- Special repair- PWD (Electrical) [PW]				
27- Minor Works/ Maintenance	...	...	...	...
<b>Total - 3054-04-800</b>	<b>219,79,62,516</b>	<b>233,95,10,000</b>	<b>194,45,09,000</b>	<b>211,95,15,000</b>
Voted	219,79,62,516	233,95,10,000	194,45,09,000	211,95,15,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 3054-05-800 - OTHER EXPENDITURE</b>				
<b>05 - ROADS OF INTER-STATE OF ECONOMIC IMPORTANCE</b>				
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
001- State Roads of Inter-State Economic Importance under PW(Roads) Department. [PR]				
19- Maintenance	8,54,994	9,74,000	9,74,000	10,62,000
<b>Total - 3054-05-800-NP - Non Plan</b>	<b>8,54,994</b>	<b>9,74,000</b>	<b>9,74,000</b>	<b>10,62,000</b>
<b>Total - 3054-05-800</b>	<b>8,54,994</b>	<b>9,74,000</b>	<b>9,74,000</b>	<b>10,62,000</b>
Voted	8,54,994	9,74,000	9,74,000	10,62,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3054-80-001 - DIRECTION AND ADMINISTRATION**

<b>80 - GENERAL</b>				
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
001- Establishment charges transferred from the revenue head "2059"-Public Works [PR]				
01- Salaries				
04-Ad hoc Bonus	...	...	...	...
07-Other Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
02- Wages	1,05,240	7,000	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	75,288	...	...	...
02-Telephone	6,824	...	...	...
04-Other Office Expenses	15,420	...	...	...
<b>Total - 3054-80-001-NP-001-13</b>	<b>97,532</b>	<b>...</b>	<b>...</b>	<b>...</b>
28- Payment of Professional and Special Services				
02-Other charges	...	...	1,50,000	1,64,000
50- Other Charges	6,65,29,400	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 3054-80-001-NP-001</b>	6,67,32,172	7,000	1,50,000	1,64,000
<b>002- Public Works (Roads) Directorate [PR]</b>				
<b>01- Salaries</b>				
01-Pay	48,22,69,962	55,29,49,000	49,67,38,000	51,16,40,000
14-Grade Pay	11,66,83,097	12,69,82,000	11,66,83,000	11,66,83,000
02-Dearness Allowance	35,31,28,952	45,55,54,000	41,09,92,000	53,40,75,000
03-House Rent Allowance	7,60,85,748	10,19,90,000	9,20,13,000	9,42,48,000
04-Ad hoc Bonus	42,43,745	67,99,000	61,34,000	62,83,000
05-Interim Relief	...	...	...	...
07-Other Allowances	22,82,521	67,99,000	67,99,000	67,99,000
08-Ex gratia Grant	...	...	...	...
10-Overtime Allowance	...	...	...	...
11-Compensatory Allowance	...	...	24,000	24,000
12-Medical Allowances	54,66,628	67,99,000	54,67,000	54,67,000
13-Dearness Pay	...	...	...	...
<b>Total - 3054-80-001-NP-002-01</b>	104,01,60,653	125,78,72,000	113,48,50,000	127,52,19,000
02- Wages	3,49,38,157	1,38,77,000	2,38,77,000	2,55,48,000
04- Pension/Gratuities	...	...	...	...
07- Medical Reimbursements	79,705	3,22,000	3,22,000	3,51,000
11- Travel Expenses	38,75,341	62,00,000	62,00,000	67,58,000
12- Medical Reimbursements under WBHS 2008	48,15,794	69,97,000	69,97,000	76,27,000
<b>13- Office Expenses</b>				
01-Electricity	84,85,005	59,83,000	59,83,000	65,21,000
02-Telephone	15,77,553	21,00,000	21,00,000	22,89,000
03-Maintenance / P.O.L. for Office Vehicles	15,92,166	43,41,000	43,41,000	47,32,000
04-Other Office Expenses	75,57,727	1,27,54,000	1,27,54,000	1,39,02,000
	<i>Voted</i>			
	<i>Charged</i>	...	...	...
<b>Total - 3054-80-001-NP-002-13</b>	1,92,12,451	2,51,78,000	2,51,78,000	2,74,44,000
14- Rents, Rates and Taxes	43,40,593	45,58,000	45,58,000	49,68,000
<b>28- Payment of Professional and Special Services</b>				
02-Other charges	...	1,000	63,01,000	68,68,000
50- Other Charges	...	73,000	73,000	80,000
77- Computerisation	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 3054-80-001-NP-002</b>	110,74,22,694	131,50,78,000	120,83,56,000	135,48,63,000
003- Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
01- Salaries				
01-Pay	7,69,80,432	9,23,90,000	7,92,90,000	8,16,69,000
14-Grade Pay	1,92,00,752	2,21,41,000	1,92,01,000	1,92,01,000
02-Dearness Allowance	5,61,37,619	7,67,36,000	6,59,89,000	8,57,40,000
03-House Rent Allowance	1,07,56,863	1,71,80,000	1,47,74,000	1,51,31,000
04-Ad hoc Bonus	3,85,344	11,45,000	9,85,000	10,09,000
07-Other Allowances	2,51,883	11,45,000	11,45,000	11,45,000
11-Compensatory Allowance	...	...	...	...
12-Medical Allowances	6,50,401	11,45,000	6,50,000	6,50,000
13-Dearness Pay	...	...	...	...
<b>Total - 3054-80-001-NP-003-01</b>	16,43,63,294	21,18,82,000	18,20,34,000	20,45,45,000
02- Wages	6,65,748	4,35,000	6,66,000	7,13,000
07- Medical Reimbursements	8,265	7,47,000	7,47,000	8,14,000
11- Travel Expenses	24,55,566	67,31,000	67,31,000	73,37,000
12- Medical Reimbursements under WBHS 2008	4,07,599	12,89,000	12,89,000	14,05,000
13- Office Expenses				
01-Electricity	2,58,412	...	...	...
02-Telephone	345	...	...	...
03-Maintenance / P.O.L. for Office Vehicles	...	...	...	...
04-Other Office Expenses	...	...	...	...
<b>Total - 3054-80-001-NP-003-13</b>	2,58,757	...	...	...
14- Rents, Rates and Taxes	...	...	...	...
28- Payment of Professional and Special Services				
02-Other charges	...	...	3,00,000	3,27,000
50- Other Charges	...	...	...	...
<b>Total - 3054-80-001-NP-003</b>	16,81,59,229	22,10,84,000	19,17,67,000	21,51,41,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
004- Payments of Salaries and Wages of Group-C and Group-D Employees detailed/deployed from Companies / Corporations / Undertakings / Statutory bodies / Boards etc. under PWD [PW]				
31- Grants-in-aid-GENERAL				
01-Salary Grants	...	...	...	...
<b>Total - 3054-80-001-NP - Non Plan</b>	134,23,14,095	153,61,69,000	140,02,73,000	157,01,68,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
01- Salaries				
01-Pay	...	...	...	...
14-Grade Pay	...	...	...	...
02- Dearness Allowance	...	...	...	...
03- House Rent Allowance	...	...	...	...
04- Ad hoc Bonus	...	...	...	...
07- Other Allowances	...	...	...	...
12- Medical Allowances	...	...	...	...
13- Dearness Pay	...	...	...	...
02- Wages	...	...	...	...
07- Medical Reimbursements	...	...	...	...
11- Travel Expenses	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
13- Office Expenses				
01-Electricity	27,67,146	30,00,000	30,00,000	30,00,000
02-Telephone	2,84,303	21,90,000	21,90,000	21,90,000
03-Maintenance / P.O.L. for Office Vehicles	12,08,750	24,70,000	24,70,000	24,70,000
04-Other Office Expenses	15,22,339	33,00,000	33,00,000	60,00,000
<b>Total - 3054-80-001-SP-001-13</b>	57,82,538	1,09,60,000	1,09,60,000	1,36,60,000
14- Rents, Rates and Taxes	16,54,091	30,60,000	30,60,000	30,60,000
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
50- Other Charges	...	9,80,000	9,80,000	32,80,000
<b>Total - 3054-80-001-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	74,36,629	1,50,00,000	1,50,00,000	2,00,00,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 3054-80-001</b>	<b>134,97,50,724</b>	<b>155,11,69,000</b>	<b>141,52,73,000</b>	<b>159,01,68,000</b>
Voted	134,97,50,724	155,11,69,000	141,52,73,000	159,01,68,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3054-80-052 - MACHINERY AND EQUIPMENT**

**80 - GENERAL**

**052- Machinery and Equipment**

**NP-Non Plan**

001- Repairs and Carriage of Tools and Plants [PR]

50- Other Charges

... ..

52- Machinery and Equipment/Tools and Plants

1,56,21,294      78,76,000      78,76,000      85,85,000

**Total - 3054-80-052-NP - Non Plan**      1,56,21,294      78,76,000      78,76,000      85,85,000

**Total - 3054-80-052**      **1,56,21,294**      **78,76,000**      **78,76,000**      **85,85,000**

Voted      1,56,21,294      78,76,000      78,76,000      85,85,000

Charged      ...      ...      ...      ...

**DETAILED ACCOUNT NO. 3054-80-107 - RAILWAY SAFETY WORKS**

**80 - GENERAL**

**107- Railway Safety Works**

**NP-Non Plan**

001- Railway Safety Works under P W (Roads) Deptt. [PR]

27- Minor Works/ Maintenance

Voted      3,89,15,052      5,98,30,000      1,98,30,000      2,16,15,000

Charged      ...      ...      ...      ...

53- Major Works / Land and Buildings

Voted      ...      ...      ...      ...

Charged      ...      ...      ...      ...

**Total - 3054-80-107-NP-001**      3,89,15,052      5,98,30,000      1,98,30,000      2,16,15,000

002- Railway Safety Works under P W Deptt. [PW]

27- Minor Works/ Maintenance

... ..

53- Major Works / Land and Buildings

... ..



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 3054-80-107-NP - Non Plan</b>	3,89,15,052	5,98,30,000	1,98,30,000	2,16,15,000
<b>Total - 3054-80-107</b>	<b>3,89,15,052</b>	<b>5,98,30,000</b>	<b>1,98,30,000</b>	<b>2,16,15,000</b>
Voted	3,89,15,052	5,98,30,000	1,98,30,000	2,16,15,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3054-80-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT**

**80 - GENERAL**

**797- Transfer To Reserve Funds/Deposit Account**

**NP-Non Plan**

001- Transfer to the deposit account for subventions from Central Road Fund [PR]

63- Inter-Account Transfer	5,06,57,407	...	...	...
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<b>Total - 3054-80-797-NP-001</b>	5,06,57,407	...	...	...
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002- Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]

63- Inter-Account Transfer	206,32,77,795	112,24,26,000	220,00,00,000	242,00,00,000
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<b>Total - 3054-80-797-NP-002</b>	206,32,77,795	112,24,26,000	220,00,00,000	242,00,00,000
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<b>Total - 3054-80-797-NP - Non Plan</b>	211,39,35,202	112,24,26,000	220,00,00,000	242,00,00,000
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**ND-Non Plan (Developmental)**

001- Transfer to State Bridge Fund [PR]

63- Inter-Account Transfer	...	1,69,80,000	1,69,80,000	1,85,08,000
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<b>Total - 3054-80-797-ND - Non Plan (Developmental)</b>	...	1,69,80,000	1,69,80,000	1,85,08,000
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**SP-State Plan (Annual Plan & XII th Plan)**

001- Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]

63- Inter-Account Transfer	...	...	...	...
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**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
002- Transfer to the Deposit Account for subventions from Central Road Fund(CRF) [PR]				
63- Inter-Account Transfer	...	...	...	...
003- Transfer to the deposit account for subventions from central road fund (CRF) [PR]				
63- Inter-Account Transfer	85,80,00,000	...	...	...
<b>Total - 3054-80-797-SP-003</b>	85,80,00,000	...	...	...
<b>Total - 3054-80-797-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	85,80,00,000	...	...	...
<b>Total - 3054-80-797</b>	<b>297,19,35,202</b>	<b>113,94,06,000</b>	<b>221,69,80,000</b>	<b>243,85,08,000</b>
Voted	297,19,35,202	113,94,06,000	221,69,80,000	243,85,08,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3054-80-799 - SUSPENSE**

**80 - GENERAL**

**799- Suspense**

**NP-Non Plan**

001- Suspense [PR]

89- Stock

89- Stock	...	17,22,000	17,22,000	18,77,000
<b>Total - 3054-80-799-NP - Non Plan</b>	...	17,22,000	17,22,000	18,77,000
<b>Total - 3054-80-799</b>	...	<b>17,22,000</b>	<b>17,22,000</b>	<b>18,77,000</b>
Voted	...	17,22,000	17,22,000	18,77,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3054-80-800 - OTHER EXPENDITURE**

**80 - GENERAL**

**800- Other Expenditure**

**NP-Non Plan**

001- Central Road Fund Allocation Works under P W (Roads)

Department [PR]

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
19- Maintenance	6,72,004	...	...	...
27- Minor Works/ Maintenance	58,95,622	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 3054-80-800-NP-001</b>	65,67,626	...	...	...
<hr/>				
002- Central Road Fund Reserve Works [PR]				
01- Salaries				
01-Pay	...	...	...	...
02-Dearness Allowance	...	...	...	...
03-House Rent Allowance	...	...	...	...
12-Medical Allowances	...	...	...	...
13-Dearness Pay	...	...	...	...
12- Medical Reimbursements under WBHS 2008	...	...	...	...
50- Other Charges	...	...	...	...
003- Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing [PW]				
19- Maintenance	43,75,088	1,30,00,000	56,50,000	61,58,000
<b>Total - 3054-80-800-NP-003</b>	43,75,088	1,30,00,000	56,50,000	61,58,000
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004- Maintenance/Repairs of Motor Vessel Pathabahi by P W (Roads) Department [PR]				
27- Minor Works/ Maintenance	65,25,679	99,27,000	99,27,000	1,08,20,000
<b>Total - 3054-80-800-NP-004</b>	65,25,679	99,27,000	99,27,000	1,08,20,000
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005- Contributions to Indian Road Congress-Contribution by P W Department [PW]				
32- Contribution	25,000	21,80,000	21,80,000	23,76,000
<b>Total - 3054-80-800-NP-005</b>	25,000	21,80,000	21,80,000	23,76,000
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006- Grants to Calcutta Corporation for Road Work and Improvement of Official Quarters [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,23,000	1,23,000	1,29,000

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 3054-80-800-NP-006</b>	...	1,23,000	1,23,000	1,29,000
007- Grants to Calcutta Corporation and Municipalities for Expenditure on Communications [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	26,33,000	26,33,000	27,65,000
<b>Total - 3054-80-800-NP-007</b>	...	26,33,000	26,33,000	27,65,000
008- Grants to Indian National Group of the International Association for Bridge and Structural Engineering [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	1,48,000	1,48,000	1,55,000
<b>Total - 3054-80-800-NP-008</b>	...	1,48,000	1,48,000	1,55,000
009- Decorative arrangement for important days and Persons Republic Day Parade [PW]				
27- Minor Works/ Maintenance	...	93,74,000	93,74,000	1,02,18,000
<b>Total - 3054-80-800-NP-009</b>	...	93,74,000	93,74,000	1,02,18,000
010- Decorative arrangement for important days and Persons Barricading on important roads during Durgapuja and Muharram [PW]				
27- Minor Works/ Maintenance	2,98,26,515	98,10,000	98,10,000	1,06,93,000
<b>Total - 3054-80-800-NP-010</b>	2,98,26,515	98,10,000	98,10,000	1,06,93,000
011- Decorative arrangement for important days and Persons Construction of rostum barricade etc.for visit and tour of V.V.I.Ps [PW]				
27- Minor Works/ Maintenance	10,27,87,773	12,09,00,000	12,09,00,000	13,17,81,000
<b>Total - 3054-80-800-NP-011</b>	10,27,87,773	12,09,00,000	12,09,00,000	13,17,81,000
012- Central Road Fund Allocation Works under P W Department [PW]				
27- Minor Works/ Maintenance	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
013- Decorative arrangement for important days and Persons- for PWD Electrical Wing. [PW]				
27- Minor Works/ Maintenance	5,04,29,252	76,00,000	32,70,000	35,64,000
<b>Total - 3054-80-800-NP-013</b>	<b>5,04,29,252</b>	<b>76,00,000</b>	<b>32,70,000</b>	<b>35,64,000</b>
014- Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04- Others	...	...	...	...
<b>Total - 3054-80-800-NP - Non Plan</b>	<b>20,05,36,933</b>	<b>17,56,95,000</b>	<b>16,40,15,000</b>	<b>17,86,59,000</b>
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PW]				
31- Grants-in-aid-GENERAL				
02- Other Grants	...	...	...	...
002- Lump provision for grants to Zilla Parishad/Urban Local Bodies (GLB) [PR]				
31- Grants-in-aid-GENERAL				
02- Other Grants	...	...	...	...
<b>Total - 3054-80-800</b>	<b>20,05,36,933</b>	<b>17,56,95,000</b>	<b>16,40,15,000</b>	<b>17,86,59,000</b>
Voted	20,05,36,933	17,56,95,000	16,40,15,000	17,86,59,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 3054 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - NATIONAL HIGHWAYS**

**104- National Highways Urban links**

**NP-Non Plan**

001-Expenditure on development and maintenance of Urban link roads under PW Department [PW]

70-Deduct Recoveries

01- Others
 ... | ... | ... | ... |

02-W.B.H.S. 2008
 ... | ... | ... | ... |

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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<i>Total - 104 - Deduct - Recoveries</i>	...	...	...	...
<hr/>				
<b>337- Road Works</b>				
<b>NP-Non Plan</b>				
002-Provision for meeting awarded costs [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
<i>Total - 337 - Deduct - Recoveries</i>	...	...	...	-1,000
<hr/>				
<b>03- STATE HIGHWAYS</b>				
<b>103- Maintenance and Repairs</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Work Charged Establishment - Road Works under PW (Roads) Department [PR]				
70-Deduct Recoveries				
01-Others	-938	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 103 - Deduct - Recoveries</i>	-938	...	...	...
<hr/>				
<b>04- DISTRICT AND OTHER ROADS</b>				
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
002-Other Expenditure under P W (Roads) Department [PR]				
70-Deduct Recoveries				
01-Others	-50	...	...	-1,000
<i>Total - 800 - Deduct - Recoveries</i>	-50	...	...	-1,000
<hr/>				
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
002-Other Expenditure under P.W.(Roads) Deptt. [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	...	...	...	...
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<b>80- GENERAL</b>				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>001- Direction and Administration</b>				
<b>NP-Non Plan</b>				
001-Establishment charges transferred from the revenue head "2059"-Public Works [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
002-Public Works (Roads) Directorate [PR]				
70-Deduct Recoveries				
01-Others	-3,24,701	-17,80,000	-17,80,000	-17,80,000
02-W.B.H.S. 2008	-69,934	...	...	...
003-Development of State Roads(a) Establishment for development of State Roads(Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	-17,661	-36,000	-36,000	-36,000
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development of State Roads Establishment for Development of State Roads (Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 001 - Deduct - Recoveries</i>				
	-4,12,296	-18,16,000	-18,16,000	-18,17,000
<b>797- Transfer To Reserve Funds/Deposit Account</b>				
<b>NP-Non Plan</b>				
001-Transfer to the deposit account for subventions from Central Road Fund [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	-206,32,77,795	-112,24,26,000	-220,00,00,000	-242,00,00,000
02-W.B.H.S. 2008	...	...	...	...
<b>ND-Non Plan (Developmental)</b>				
001-Transfer to State Bridge Fund [PR]				
70-Deduct Recoveries				

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	...	-1,69,80,000	-1,69,80,000	-1,69,80,000
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Transfer to West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 797 - Deduct - Recoveries</i>	-206,32,77,795	-113,94,06,000	-221,69,80,000	-243,69,80,000
<b>799- Suspense</b>				
<b>NP-Non Plan</b>				
001-Suspense [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	-1,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 799 - Deduct - Recoveries</i>	...	...	...	-1,000
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>				
002-Central Road Fund Reserve Works [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-Maintenance of lighting arrangements on State Bridges by P W Department Electrical Wing [PW]				
70-Deduct Recoveries				
01-Others	...	-5,000	-5,000	-5,000
<i>Total - 800 - Deduct - Recoveries</i>	...	-5,000	-5,000	-5,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
001-Public Works (Roads) Directorate [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
002-Public Works Directorate [PW]				
70-Deduct Recoveries				



**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	-22,78,469	-29,000	-29,000	-29,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development of state roads (a) Establishment for development of state roads (other than special) (CRF) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-22,78,469	-29,000	-29,000	-29,000
<b><i>Total - 3054 - Deduct - Recoveries</i></b>	-206,59,69,548	-114,12,56,000	-221,88,30,000	-243,88,34,000

# REVENUE EXPENDITURE

DEMAND No. 25

Public Works Department

C-Economic Services - (j) General Economic Services

Head of Account : 3451 - Secretariat-Economic Services

Voted Rs. 5,63,27,000

Charged Rs. Nil

Total Rs. 5,63,27,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	5,63,27,000	...	5,63,27,000
Deduct - Recoveries	-87,000	...	-87,000
Net Expenditure	5,62,40,000	...	5,62,40,000

## REVENUE EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
090- Secretariate NP-Non Plan	4,50,59,336	5,26,59,000	5,02,04,000	5,63,27,000
Total - 090	4,50,59,336	5,26,59,000	5,02,04,000	5,63,27,000
Grand Total - Gross	4,50,59,336	5,26,59,000	5,02,04,000	5,63,27,000
Voted	4,50,59,336	5,26,59,000	5,02,04,000	5,63,27,000
Charged	...	...	...	...
NP - Non Plan	4,50,59,336	5,26,59,000	5,02,04,000	5,63,27,000
Deduct Recoveries	-18,237	-87,000	-87,000	-87,000
Grand Total - Net	4,50,41,099	5,25,72,000	5,01,17,000	5,62,40,000
Voted	4,50,41,099	5,25,72,000	5,01,17,000	5,62,40,000
Charged	...	...	...	...

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 3451-00-090 - SECRETARIATE</b>				
<b>090- Secretariate</b>				
<b>NP-Non Plan</b>				
011- Public Works (Roads) Department [PR]				
01- Salaries				
01-Pay	1,98,37,110	2,16,02,000	2,04,32,000	2,10,45,000
14-Grade Pay	56,56,605	56,92,000	56,57,000	56,57,000
02-Dearness Allowance	1,49,82,568	1,82,87,000	1,74,80,000	2,26,97,000
03-House Rent Allowance	32,21,810	40,94,000	39,13,000	40,05,000
04-Ad hoc Bonus	2,18,600	2,73,000	2,61,000	2,67,000
07-Other Allowances	55,030	2,73,000	2,73,000	2,73,000
12-Medical Allowances	22,800	2,73,000	23,000	23,000
13-Dearness Pay	Voted Charged	... ...	... ...	... ...
<b>Total - 3451-00-090-NP-011-01</b>	4,39,94,523	5,04,94,000	4,80,39,000	5,39,67,000
07- Medical Reimbursements	...	63,000	63,000	69,000
11- Travel Expenses	...	73,000	73,000	80,000
12- Medical Reimbursements under WBHS 2008	9,16,921	15,82,000	15,82,000	17,24,000
13- Office Expenses				
01-Electricity	...	37,000	37,000	40,000
02-Telephone	29,279	70,000	70,000	76,000
03-Maintenance / P.O.L. for Office Vehicles	...	1,20,000	1,20,000	1,31,000
04-Other Office Expenses	1,18,613	2,20,000	2,20,000	2,40,000
<b>Total - 3451-00-090-NP-011-13</b>	1,47,892	4,47,000	4,47,000	4,87,000
<b>Total - 3451-00-090-NP - Non Plan</b>	4,50,59,336	5,26,59,000	5,02,04,000	5,63,27,000
<b>Total - 3451-00-090</b>	<b>4,50,59,336</b>	<b>5,26,59,000</b>	<b>5,02,04,000</b>	<b>5,63,27,000</b>
	Voted	4,50,59,336	5,26,59,000	5,02,04,000
	Charged	...	...	...

**DETAILED ACCOUNT NO. 3451 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**REVENUE EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 3451**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>090- Secretariate</b>				
<b>NP-Non Plan</b>				
011-Public Works (Roads) Department [PR]				
70-Deduct Recoveries				
01-Others	-8,189	-87,000	-87,000	-87,000
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 090 - Deduct - Recoveries</i>	-8,189	-87,000	-87,000	-87,000
<b>911- Deduct Recoveries of Overpayments</b>				
<b>NP-Non Plan</b>				
011-Department of Public Works (Roads) [PR]				
70-Deduct Recoveries				
01-Others	-10,048	...	...	...
<i>Total - 911 - Deduct - Recoveries</i>	-10,048	...	...	...
<b>Total - 3451 - Deduct - Recoveries</b>	-18,237	-87,000	-87,000	-87,000

**CAPITAL EXPENDITURE**  
**DEMAND No. 25**  
**Public Works Department**  
**A-Capital Account of General Services -**  
**Head of Account : 4055 - Capital Outlay on Police**

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	<i>Charged Rs.</i>	Total Rs.
<b>Gross Expenditure</b>		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
<b>Net Expenditure</b>		...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>207- State Police</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 207</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4055**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4055-00-207 - STATE POLICE</b>				
<b>207- State Police</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of different Police Stations etc. under the scheme for Modernization of Police Force [HP]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4055-00-207</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

A-Capital Account of General Services -

Head of Account : 4059 - Capital Outlay on Public Works

Voted Rs. 182,92,00,000

Charged Rs. Nil

Total Rs. 182,92,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	182,92,00,000	...	182,92,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	182,92,00,000	...	182,92,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>01 - OFFICE BUILDINGS</b>				
<b>051- Construction</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	101,06,64,500	56,50,00,000	142,94,76,000	177,50,00,000
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 051</b>	<b>101,06,64,500</b>	<b>56,50,00,000</b>	<b>142,94,76,000</b>	<b>177,50,00,000</b>
<b>101- Construction-General Pool Accommodation</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 101</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>201- Acquisition of Land</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 201</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>1,25,00,000</b>
<b>Total - 800</b>	...	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>1,25,00,000</b>
<b>Total - 01</b>	<b>101,06,64,500</b>	<b>57,50,00,000</b>	<b>143,94,76,000</b>	<b>178,75,00,000</b>
<b>60 - OTHER BUILDINGS</b>				
<b>051- Constructions</b>				
NP-Non Plan	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 051</b>	...	...	...	...
<b>Total - 60</b>	...	...	...	...
<b>80 - GENERAL</b>				
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	<b>50,00,00,000</b>	<b>4,17,00,000</b>
<b>Total - 800</b>	...	...	<b>50,00,00,000</b>	<b>4,17,00,000</b>
<b>Total - 80</b>	...	...	<b>50,00,00,000</b>	<b>4,17,00,000</b>
<b>Grand Total - Gross</b>	<b>101,06,64,500</b>	<b>57,50,00,000</b>	<b>193,94,76,000</b>	<b>182,92,00,000</b>
Voted	101,06,64,500	57,50,00,000	193,94,76,000	182,92,00,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...



**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>101,06,64,500</b>	<b>57,50,00,000</b>	<b>193,94,76,000</b>	<b>182,92,00,000</b>
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	<b>101,06,64,500</b>	<b>57,50,00,000</b>	<b>193,94,76,000</b>	<b>182,92,00,000</b>
Voted	101,06,64,500	57,50,00,000	193,94,76,000	182,92,00,000
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4059-01-051 - CONSTRUCTION</b>					
<b>01 - OFFICE BUILDINGS</b>					
<b>051- Construction</b>					
<b>NP-Non Plan</b>					
001- Governor [PL]					
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...
002- Asseby Secretariat [PA]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
003- Secretariat - General Services [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
004- District Administration [LR]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
005- Police - Construction of Haridebpur Chech-post and accommodation of the Staff [HP]					
53- Major Works / Land and Buildings		...	...	...	...
006- Jails [JL]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
007- Public Works [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
60- Other Capital Expenditure		...	...	...	...
008- Fire Protection and Control [FE]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
009- Other Administrative Services [PW]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
010- Other Departments (R & W) [RL]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
011- Police -Others [HP]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Administration of Justice - High Courts [JD]				
53- Major Works / Land and Buildings	...	...	...	...
002- Administration of Justice - Civil and Session Courts [JD]				
53- Major Works / Land and Buildings	...	...	...	...
003- Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53- Major Works / Land and Buildings	...	...	...	...
004- Land Revenue - Others [LR]				
53- Major Works / Land and Buildings	...	...	...	...
005- State Excise [EX]				
53- Major Works / Land and Buildings	...	...	...	...
006- Sales Tax [FT]				
53- Major Works / Land and Buildings		Voted	...	...
		<i>Charged</i>	...	...
007- Treasuries and Accounts - Treasury Construction [FA]				
50- Other Charges	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
008- Police- State Head Quarters Police [HP]				
53- Major Works / Land and Buildings	...	...	...	...
009- Police - District police [HP]				
53- Major Works / Land and Buildings		Voted	...	...
		<i>Charged</i>	...	...
60- Other Capital Expenditure	...	...	...	...
010- Jails - Others [JL]				
53- Major Works / Land and Buildings	...	...	...	...
011- Fire Protection and Control [FE]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
012- Construction of office buildings of PWD Civil [PW]				
28- Payment of Professional and Special Services				
02-Other charges	1,47,59,542	2,00,00,000	2,00,00,000	2,00,00,000
53- Major Works / Land and Buildings		Voted	126,44,76,000	160,00,00,000
		<i>Charged</i>	...	...
<b>Total - 4059-01-051-SP-012</b>	90,00,91,986	42,00,00,000	128,44,76,000	162,00,00,000
013- Work charged establishment cost of PWD (Civil) [PW]				
50- Other Charges	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
014- Work charged establishment cost of PW (CB) Department [PW]				
50- Other Charges	...	...	...	...
015- Other Administrative Services [HR]				
53- Major Works / Land and Buildings	...	...	...	...
016- Home (Civil Defence) [CD]				
53- Major Works / Land and Buildings	...	...	...	...
017- Relief and Welfare (Relief) [RL]				
53- Major Works / Land and Buildings	...	...	...	...
018- Parliamentary Affairs Department [PA]				
53- Major Works / Land and Buildings	...	...	...	...
019- Data Processing Centre - site preparation for computerisation of Treasuries and other offices [FA]				
60- Other Capital Expenditure	...	...	...	...
020- Construction of office buildings of PWD (Electrical) [PW]				
53- Major Works / Land and Buildings	10,74,64,443	14,00,00,000	14,00,00,000	14,00,00,000
<b>Total - 4059-01-051-SP-020</b>	10,74,64,443	14,00,00,000	14,00,00,000	14,00,00,000
<hr/>				
021- Construction of office buildings of PW (CB) Department [PW]				
53- Major Works / Land and Buildings	19,84,871	...	...	...
<b>Total - 4059-01-051-SP-021</b>	19,84,871	...	...	...
<hr/>				
022- Work Charged cost of PWD (Electrical) [PW]				
50- Other Charges	...	...	...	...
023- Installation and Commission of HICOM Exchange at Writers Buildings [PW]				
53- Major Works / Land and Buildings	...	...	...	50,00,000
<b>Total - 4059-01-051-SP-023</b>	...	...	...	50,00,000
<hr/>				
024- Renovation of Finance (Accounts) Department [FA]				
53- Major Works / Land and Buildings	...	...	...	...
025- Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) [JD]				
53- Major Works / Land and Buildings	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
026- Construction of Buildings for Police Stations ( Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
027- Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
028- Jails -Upgradation of Standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
029- Renovation of C& SSI Department at Writers Buildings [CS]				
27- Minor Works/ Maintenance	...	...	...	...
030- Renovation of Office Building of Raj Bhavan Press [CI]				
53- Major Works / Land and Buildings	...	...	...	...
031- Renovation of Kadapara Press [CI]				
53- Major Works / Land and Buildings	...	...	...	...
032- Renovation of Backward Classes Welfare Department [SC]				
53- Major Works / Land and Buildings	...	...	...	...
033- IT Dept. at 4, Camac Street [IT]				
53- Major Works / Land and Buildings	...	...	...	...
034- New office of IT Dept. at 4, Camac Street [IT]				
53- Major Works / Land and Buildings	...	...	...	...
035- Construction of Court Buildings at different places in West Bengal (State Share) [JD]				
53- Major Works / Land and Buildings	...	...	...	...
036- Construction of Buildings for Police Stations (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
037- Construction of Restroom-cum-Toilet for Women Police Personnel (Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission) (12-FC) [HP]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
038- Jails -Upgradation of Standard of Administration as recommended by the Twelfth Finance Commission. (12-FC) [JL]				
53- Major Works / Land and Buildings	...	...	...	...
039- Upgradation of Judicial Administration as recommended by 12th Finance Commission . (12-FC) [JD]				
53- Major Works / Land and Buildings	...	...	...	...
040- Other Administrative Service - one time ACA for Land Acquisition (ACA) [HR]				
53- Major Works / Land and Buildings	...	...	...	...
041- Onetime A.C.A. for Administration of Justice [JD]				
53- Major Works / Land and Buildings	...	...	...	...
043- Administration of Justice- Construction of Buildings for Circuit Bench of Calcutta High Court at Jalpaiguri [JD]				
53- Major Works / Land and Buildings	...	...	...	...
067- Heritage Conservation Prject - Governors Estate, West Bengal-(Central Share)-One Time ACA (ACA) [PW]				
53- Major Works / Land and Buildings	...	...	...	...
068- Heritage Conservation Prject - Governors Estate, West Bengal-(State Share)-One Time ACA. (ACA) [PW]				
53- Major Works / Land and Buildings	11,23,200	50,00,000	50,00,000	1,00,00,000
<b>Total - 4059-01-051-SP-068</b>	11,23,200	50,00,000	50,00,000	1,00,00,000
069- Works relating to power distribution Network and Local Area Network (LAN) at Writers' Buildings [PW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4059-01-051-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	101,06,64,500	56,50,00,000	142,94,76,000	177,50,00,000
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings	...	...	...	...
002- Land Revenue - Modernisation of Survey Works, Construction of record room at village level office [LR]				
53- Major Works / Land and Buildings	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
003- Land Revenue - Construction of Permanent Guest Home at Salboni [LR]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4059-01-051</b>	<b>101,06,64,500</b>	<b>56,50,00,000</b>	<b>142,94,76,000</b>	<b>177,50,00,000</b>
Voted	101,06,64,500	56,50,00,000	142,94,76,000	177,50,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059-01-101 - CONSTRUCTION-GENERAL POOL ACCOMMODATION**

**01 - OFFICE BUILDINGS**

**101- Construction-General Pool Accommodation**

**NP-Non Plan**

001- Governor [PL]				
27- Minor Works/ Maintenance	<i>Charged</i>	...	...	...
53- Major Works / Land and Buildings	<i>Charged</i>	...	...	...
002- Assembly Secretariat [PA]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
003- Secretariat-General Services [PW]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
004- District Administration [LR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
007- Police Construction of Haridebpur Check-post and accommodation of the Staff [HP]				
53- Major Works / Land and Buildings	...	...	...	...
008- Police (Others) [HP]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
009- Jails [JL]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
010- Public Works [PW]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
011- Fire Protection and Control [FE]				
27- Minor Works/ Maintenance	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	...	...	...	...
012- Other Administrative Services [PW]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
013- Other Departments (R & W) [RL]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Administration of Justice - High Courts (State Share) [JD]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Administration of Justice - Civil and Session Courts (State Share) [JD]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
003- Land Revenue - Upgradation of Standard of Administration as recommended by the Tenth Finance Commission (10-FC) [LR]				
53- Major Works / Land and Buildings	...	...	...	...
005- Land Revenue - Others [LR]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
006- State Excise [EX]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
007- Sales Tax [FT]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
009- Treasuries and Accounts - Treasury Construction [FA]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
011- Police - State Head Quaters Police [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
012- Police - District Police [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
015- Jails-Upgradation of Standards of Administration as recommended by the Tenth Finance Commission (10-FC) [JL]				



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	...	...	...	...
017- Jails - Others [JL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
019- Fire Protection Control [FE]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
020- Construction of office buildings of PWD Civil [PW]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
021- Work charged establishment cost of PWD (Civil) [PW]				
50- Other Charges	...	...	...	...
022- Work charged establishment cost of PW (CB) Department [PW]				
50- Other Charges	...	...	...	...
023- Other Administrative Service [HR]				
53- Major Works / Land and Buildings	...	...	...	...
024- Home (Civil Defence) [CD]				
53- Major Works / Land and Buildings	...	...	...	...
025- Relief and Welfare (Relief) [RL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
026- Parliamentary Affairs Deptt. [PA]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
027- Data Processing Centre - site preparation for computerization of treasuries and other offices [FA]				
60- Other Capital Expenditure	...	...	...	...
029- Construction of office buildings of PWD (Electrical) [PW]				
53- Major Works / Land and Buildings	...	...	...	...
030- Construction of office buildings of PW(CB) Department [PW]				
53- Major Works / Land and Buildings	...	...	...	...
031- Work charged establishment cost of PWD (Electrical) [PW]				
50- Other Charges	...	...	...	...
032- Installation and Commission of HICOM Exchange at Writers Buildings [PW]				
53- Major Works / Land and Buildings	...	...	...	...
034- Renovation of Finance (Accounts ) Department [FA]				
53- Major Works / Land and Buildings	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
037- Upgradation of Judicial Administration as recommended by the Eleventh Finance Commission (11-FC) [JD]				
53- Major Works / Land and Buildings	...	...	...	...
038- Construction of Buildings for Police Stations (Upgradation of standard of Administration as recommended by the Eleventh Finance Commission (11-FC) [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
039- Construction of Restroom-cum-toilet for Women Police Personnel (Upgradation of Standard of Admn. as recommended by the Eleventh Finance Commn.) (11-FC) [HP]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
040- Jails- Upgradation of Standards of Administration as recommended by the Eleventh Finance Commission (11-FC) [JL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
041- Renovation of Backward Classes Welfare Department [SC]				
53- Major Works / Land and Buildings	...	...	...	...
042- Renovation of C&SSI Department at Writers Buildings. [CS]				
27- Minor Works/ Maintenance	...	...	...	...
044- Renovation of Office Building of Raj Bhavan Press [CI]				
53- Major Works / Land and Buildings	...	...	...	...
045- Renovation of Kadapara Press [CI]				
53- Major Works / Land and Buildings	...	...	...	...
046- IT Dept. office at 4 Camac Street [IT]				
53- Major Works / Land and Buildings	...	...	...	...
047- New office of IT Dept at 4, Camac Street. [IT]				
53- Major Works / Land and Buildings	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
002- Administration of Justice - Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings	...	...	...	...
003- Land Revenue - Moderisation of Survey Works, Construction of records room at village level office [LR]				
53- Major Works / Land and Buildings	...	...	...	...
004- Land Revenue - Construction of Permanent Guest Home at Salbani [LR]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4059-01-101</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4059-01-201 - ACQUISITION OF LAND**

**01 - OFFICE BUILDINGS**

**201- Acquisition of Land**

**NP-Non Plan**

005- Police [HP]

50- Other Charges

... ..

53- Major Works / Land and Buildings

... ..

009- Other Departments (Municipal Affairs) [MA]

50- Other Charges

... ..

53- Major Works / Land and Buildings

... ..

**SP-State Plan (Annual Plan & XII th Plan)**

002- Police [HP]

53- Major Works / Land and Buildings

Voted

... ..

*Charged*

... ..

003- Administration of Justice [JD]

50- Other Charges

... ..

53- Major Works / Land and Buildings

... ..

008- Administration of Justice -Construction of West Bengal

Judicial Academy Complex [JD]

53- Major Works / Land and Buildings

... ..

**Total - 4059-01-201**

... ..

Voted

... ..

*Charged*

... ..

**DETAILED ACCOUNT NO. 4059-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**01 - OFFICE BUILDINGS**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

004- Land Revenue- Construction of DL&LRO,

SDL&LRO,BL&LRO office buildings etc. [LR]

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	...	...	...	...
005- Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4059-01-789</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059-01-796 - TRIBAL AREAS SUB-PLAN**

**01 - OFFICE BUILDINGS**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

004- Land Revenue- Construction of DL&LRO, SDL&LRO,BL&LRO office buildings etc. [LR]

53- Major Works / Land and Buildings	...	...	...	...
005- Construction of Court Buildings at different places in West Bengal [JD]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4059-01-796</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059-01-800 - OTHER EXPENDITURE**

**01 - OFFICE BUILDINGS**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001- works related to system for Data,Voice,Internet connectivity and ICT Services [PW]

53- Major Works / Land and Buildings	...	1,00,00,000	1,00,00,000	1,25,00,000
<b>Total - 4059-01-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	1,00,00,000	1,00,00,000	1,25,00,000
<b>Total - 4059-01-800</b>	...	<b>1,00,00,000</b>	<b>1,00,00,000</b>	<b>1,25,00,000</b>

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	...	1,00,00,000	1,00,00,000	1,25,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4059-60-051 - CONSTRUCTIONS**

**60 - OTHER BUILDINGS**

**051- Constructions**

**NP-Non Plan**

002- Construction of Jails - Schemes of Prison Reforms (Central Share) [JL]

53- Major Works / Land and Buildings

... ..

003- Construction of Jails - Schemes of Prison Reforms (State Share) [JL]

53- Major Works / Land and Buildings

... ..

004- Setting up of T.F.C. for illegal Bangladeshi Immigrants at Petrapole, North 24 Parganas [JL]

53- Major Works / Land and Buildings

... ..

**SP-State Plan (Annual Plan & XII th Plan)**

001- Relief and Welfare (Relief) [RL]

50- Other Charges

... ..

53- Major Works / Land and Buildings

... ..

002- Construction of Relief Godowns/Stores at District Level. [RL]

53- Major Works / Land and Buildings

... ..

003- Extension of existing Stores Buildings of WBNVF, District Batallion, Coochbehar [CD]

53- Major Works / Land and Buildings

... ..

004- Construction of Jails under Schemes of Prison Reforms [JL]

53- Major Works / Land and Buildings

... ..

**Total - 4059-60-051**

... ..

Voted

... ..

*Charged*

... ..

**DETAILED ACCOUNT NO. 4059-80-800 - OTHER EXPENDITURE**

**80 - GENERAL**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
001- Construction of underground car park and beautification of B.B.D Bag [PW]				
53- Major Works / Land and Buildings	...	...	...	...
002- Construction of Motel in different districts of West Bengal [PW]				
53- Major Works / Land and Buildings	...	...	50,00,00,000	4,17,00,000
<b>Total - 4059-80-800-SP-002</b>	...	...	50,00,00,000	4,17,00,000
<b>Total - 4059-80-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	50,00,00,000	4,17,00,000
<b>Total - 4059-80-800</b>	...	...	<b>50,00,00,000</b>	<b>4,17,00,000</b>
Voted	...	...	50,00,00,000	4,17,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4059 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - OFFICE BUILDINGS**

**051- Construction**

**NP-Non Plan**

901-Deduct Receipts and Recoveries on Capital Account [PW]

70-Deduct Recoveries

01-Others

... .. ... ..

02-W.B.H.S. 2008

... .. ... ..

**SP-State Plan (Annual Plan & XII th Plan)**

901-Deduct-Receipts and Recoveries on capital account [PW]

70-Deduct Recoveries

01-Others

... .. ... ..

*Total - 051 - Deduct - Recoveries*

... .. ... ..

**101- Construction-General Pool Accommodation**

**NP-Non Plan**

901-Deduct Receipts and Receipts and Recoveries on Capital account [PW]

70-Deduct Recoveries

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4059**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 101 - Deduct - Recoveries</i>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>NP-Non Plan</b>				
004-Land Revenue [LR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	...	...	...	...
<b><i>Total - 4059 - Deduct - Recoveries</i></b>	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

A-Capital Account of General Services -

Head of Account : 4070 - Capital Outlay on Other Administrative Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
800- Other Expenditure				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4070**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4070-00-800 - OTHER EXPENDITURE</b>				
<b>800- Other Expenditure</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Fire Protection Works [FE]				
53- Major Works / Land and Buildings	...	...	...	...
004- Purchase of Fire Fighting Equipment for Development of Fire Services [FE]				
53- Major Works / Land and Buildings	...	...	...	...
005- ACA for ATI [HR]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4070-00-800</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (a) Education, Sports, Art and Culture

Head of Account : 4202 - Capital Outlay on Education, Sports, Art and Culture

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>01 - GENERAL EDUCATION</b>				
<b>201- Elementary Education</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 201</b>	...	...	...	...
<b>202- Secondary Education</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 202</b>	...	...	...	...
<b>203- University and Other Higher Education</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	17,51,00,000	...	...
<b>Total - 203</b>	...	17,51,00,000	...	...
<b>Total - 01</b>	...	17,51,00,000	...	...
<b>02 - TECHNICAL EDUCATION</b>				
<b>103- Technical Schools</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 103</b>	...	...	...	...
<b>104- Polytechnics</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 104</b>	...	...	...	...
<b>105- Engineering/Technical Collages and Institutions</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>4,23,50,000</b>	...	...
<b>Total - 105</b>	...	<b>4,23,50,000</b>	...	...
<b>Total - 02</b>	...	<b>4,23,50,000</b>	...	...
<b>03 - SPORTS AND YOUTH SERVICES</b>				
<b>800- Other Expenditure</b>				
NP-Non Plan	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 03</b>	...	...	...	...
<b>04 - ART AND CULTURE</b>				
<b>101- Fine Arts Education</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>102- Promotion of Art and Culture</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 102</b>	...	...	...	...
<b>104- Archives</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 104</b>	...	...	...	...
<b>105- Public Libraries</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 105</b>	...	...	...	...
<b>106- Museums</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 106</b>	...	...	...	...
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 04</b>	...	...	...	...
<b>80 - GENERAL</b>				
<b>001- Direction and Administration</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 001</b>	...	...	...	...
<b>Total - 80</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	<b>21,74,50,000</b>	...	...
Voted	...	21,74,50,000	...	...
Charged	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	<b>21,74,50,000</b>	...	...
<b>Deduct Recoveries</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Grand Total - Net</b>	...	<b>21,74,50,000</b>	...	...
Voted	...	21,74,50,000	...	...
Charged	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4202-01-201 - ELEMENTARY EDUCATION</b>				
<b>01 - GENERAL EDUCATION</b>				
<b>201- Elementary Education</b>				
<b>NP-Non Plan</b>				
001- Expansion of Basic Education [ES]				
53- Major Works / Land and Buildings	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Stengthening of administrative and supervisory staff (including accommodation, etc.) [ES]				
53- Major Works / Land and Buildings	...	...	...	...
002- Improvement of Teachers Training Facilities. [ES]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-01-201</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4202-01-202 - SECONDARY EDUCATION**

<b>01 - GENERAL EDUCATION</b>				
<b>202- Secondary Education</b>				
<b>NP-Non Plan</b>				
001- Multipurpose Schools [ES]				
53- Major Works / Land and Buildings	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Improvement of Teachers Training Facilities [ES]				
53- Major Works / Land and Buildings	...	...	...	...
002- Development of Government Secondary Schools [ES]				
53- Major Works / Land and Buildings	...	...	...	...
003- Development of School Sports. [ES]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-01-202</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4202-01-203 - UNIVERSITY AND OTHER HIGHER EDUCATION</b>				
<b>01 - GENERAL EDUCATION</b>				
<b>203- University and Other Higher Education</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of Presidency College, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
002- Development of Darjeeling Government College, Darjeeling (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
003- Development of Hooghly Mohsin College, Hooghly (Higher) [EH]				
53- Major Works / Land and Buildings	...	1,20,00,000	...	...
<b>Total - 4202-01-203-SP-003</b>	...	1,20,00,000	...	...
004- Development of other Government Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	...	5,31,00,000	...	...
<b>Total - 4202-01-203-SP-004</b>	...	5,31,00,000	...	...
005- Establishment of new Government Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	...	10,00,00,000	...	...
<b>Total - 4202-01-203-SP-005</b>	...	10,00,00,000	...	...
006- Development of Govt. B.Ed. Colleges (Higher) [EH]				
53- Major Works / Land and Buildings	...	1,00,00,000	...	...
<b>Total - 4202-01-203-SP-006</b>	...	1,00,00,000	...	...
012- Development of Hooghly Mohsin College, Hooghly (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-01-203-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	17,51,00,000	...	...
<b>Total - 4202-01-203</b>	...	<b>17,51,00,000</b>	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	...	17,51,00,000	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4202-02-103 - TECHNICAL SCHOOLS**

**02 - TECHNICAL EDUCATION**

**103- Technical Schools**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of different Junior Technical Schools in this State [ET]

53- Major Works / Land and Buildings

**Total - 4202-02-103**

Voted  
*Charged*

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**DETAILED ACCOUNT NO. 4202-02-104 - POLYTECHNICS**

**02 - TECHNICAL EDUCATION**

**104- Polytechnics**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Polytechnic Diploma Courses-(Tech) [ET]

53- Major Works / Land and Buildings

004- Estt. of New Govt. Polytechnics. [ET]

53- Major Works / Land and Buildings

005- Development of the Junior Polytechnics ( Tech )- Asansol Polytechnics. [ET]

53- Major Works / Land and Buildings

006- Development of Sponsored Polytechnics. [ET]

53- Major Works / Land and Buildings

**Total - 4202-02-104**

Voted  
*Charged*

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**DETAILED ACCOUNT NO. 4202-02-105 - ENGINEERING/TECHNICAL COLLAGES AND INSTITUTIONS**

**02 - TECHNICAL EDUCATION**



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>105- Engineering/Technical Collages and Institutions</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of Engineering Colleges-(Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
002- Development of the College of Ceramic Technology, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings	...	1,21,00,000	...	...
<b>Total - 4202-02-105-SP-002</b>	...	1,21,00,000	...	...
003- Development of the College of Leather Technology, Calcutta (Higher) [EH]				
53- Major Works / Land and Buildings	...	1,21,00,000	...	...
<b>Total - 4202-02-105-SP-003</b>	...	1,21,00,000	...	...
004- Development of the College of Textile Technology, Berhampore-(Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
005- Development of the College of Textile Technology, Serampore-(Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
007- Development of Regional Institute of Printing Technology, Calcutta (Tech.) [ET]				
53- Major Works / Land and Buildings	...	...	...	...
008- Establishment of a New Engineering College at Salt Lake- (Higher) [EH]				
53- Major Works / Land and Buildings	...	...	...	...
010- Establishment of New Engineering College at Kalyani- (Higher) [EH]				
53- Major Works / Land and Buildings	...	1,81,50,000	...	...
<b>Total - 4202-02-105-SP-010</b>	...	1,81,50,000	...	...
013- Development of the Junior Polytechnics-(Tech) (iii) Asansol Polytechnic [ET]				
53- Major Works / Land and Buildings	...	...	...	...
014- Development of different Junior Technical Schools in this State (Tech) [ET]				
53- Major Works / Land and Buildings	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
015- Development of Sponsored Polytechnics [ET]				
53- Major Works / Land and Buildings	...	...	...	...
016- Development and Modernisation of Poytechnic Education - Assistance from World Bank [ET]				
53- Major Works / Land and Buildings				
Voted	...	...	...	...
Charged	...	...	...	...
<b>Total - 4202-02-105-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	4,23,50,000	...	...
<b>Total - 4202-02-105</b>	...	<b>4,23,50,000</b>	...	...
Voted	...	4,23,50,000	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4202-03-800 - OTHER EXPENDITURE**

**03 - SPORTS AND YOUTH SERVICES**

**800- Other Expenditure**

**NP-Non Plan**

001- Netaji Indoor Stadium [SP]

    53- Major Works / Land and Buildings

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**SP-State Plan (Annual Plan & XII th Plan)**

001- Teachers Training facilities in Physical Education-(Higher)  
    [EH]

    53- Major Works / Land and Buildings

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002- Provision for National Cadet Camps-(Higher) [EH]

    53- Major Works / Land and Buildings

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**Total - 4202-03-800**

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Voted  
Charged

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**DETAILED ACCOUNT NO. 4202-04-101 - FINE ARTS EDUCATION**

**04 - ART AND CULTURE**

**101- Fine Arts Education**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction of a Building in the Campus of Govt. College  
    of Arts and Crafts, Calcutta-(Higher) [EH]

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-04-101</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4202-04-102 - PROMOTION OF ART AND CULTURE**

**04 - ART AND CULTURE**

**102- Promotion of Art and Culture**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Institute of Chandannagar. [EH]

53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-04-102</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4202-04-104 - ARCHIVES**

**04 - ART AND CULTURE**

**104- Archives**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of State Archives-(Higher) [EH]

53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4202-04-104</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4202-04-105 - PUBLIC LIBRARIES**

**04 - ART AND CULTURE**

**105- Public Libraries**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development and Expansion of Library Services- (MEE)  
[EM]

53- Major Works / Land and Buildings	...	...	...	...
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
60- Other Capital Expenditure	...	...	...	...
<b>Total - 4202-04-105</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4202-04-106 - MUSEUMS**

**04 - ART AND CULTURE**

**106- Museums**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction of new buildings for State Archaeo- logical  
Museum at 1, S.N. Roy Road, Behala. [IC]

53- Major Works / Land and Buildings

**Total - 4202-04-106**

Voted  
*Charged*

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**DETAILED ACCOUNT NO. 4202-04-800 - OTHER EXPENDITURE**

**04 - ART AND CULTURE**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Institute of Chandannagar [PR]

53- Major Works / Land and Buildings

**Total - 4202-04-800**

Voted  
*Charged*

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**DETAILED ACCOUNT NO. 4202-80-001 - DIRECTION AND ADMINISTRATION**

**80 - GENERAL**

**001- Direction and Administration**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Strengthening of Education Administration-(Higher) [EH]

53- Major Works / Land and Buildings

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4202**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 4202-80-001</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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## CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (b) Health and Family Welfare

Head of Account : 4210 - Capital Outlay on Medical and Public Health

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>01 - URBAN HEALTH SERVICES</b>				
<b>102- Employees' State Insurance Scheme</b>				
NP-Non Plan	...	...	...	...
<b>Total - 102</b>	...	...	...	...
<b>110- Hospitals and Dispensaries</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 110</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>800- Other Expenditure</b>				

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 01</b>	...	...	...	...
<b>02 - RURAL HEALTH SERVICES</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>800- Other Expenditure</b>				
<b>NP-Non Plan</b>	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 02</b>	...	...	...	...
<b>03 - MEDICAL EDUCATION, TRAINING AND RESEARCH</b>				
<b>105- Allopathy</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 105</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 796</b>	...	...	...	...
<b>Total - 03</b>	...	...	...	...
<b>04 - PUBLIC HEALTH</b>				
<b>107- Public Health Laboratories</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 107</b>	...	...	...	...
<b>200- Other Programmes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 200</b>	...	...	...	...
<b>Total - 04</b>	...	...	...	...
<b>06 - PUBLIC HEALTH</b>				
<b>101- Prevention and Control of Diseases</b>				
<b>CS-Centrally Sponsored (New Schemes)</b>	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>104- Drug Control</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 104</b>	...	...	...	...
<b>200- Other Programmes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 200</b>	...	...	...	...
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...



**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 800</b>	...	...	...	...
<b>Total - 06</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...
<b><i>Deduct Recoveries</i></b>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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**DETAILED ACCOUNT NO. 4210-01-102 - EMPLOYEES' STATE INSURANCE SCHEME**

**01 - URBAN HEALTH SERVICES**

**102- Employees' State Insurance Scheme**

**NP-Non Plan**

001- Employees State Insurance Scheme [HF]

50- Other Charges

**Total - 4210-01-102**

Voted

*Charged*

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<b>Total - 4210-01-102</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4210-01-110 - HOSPITALS AND DISPENSARIES**

**01 - URBAN HEALTH SERVICES**

**110- Hospitals and Dispensaries**

**SP-State Plan (Annual Plan & XII th Plan)**

001- State Health Systems Development Project-II (EAP) [HF]

50- Other Charges

53- Major Works / Land and Buildings

**Total - 4210-01-110**

Voted

*Charged*

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<b>Total - 4210-01-110</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4210-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**01 - URBAN HEALTH SERVICES**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- State Health Systems Development Project-II (EAP) [HF]

53- Major Works / Land and Buildings

002- District, Sub-Divisional and Other Urban Hospitals [HF]

53- Major Works / Land and Buildings

003- Special Hospitals [HF]

53- Major Works / Land and Buildings

**Total - 4210-01-789**

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<b>Total - 4210-01-789</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 4210-01-796 - TRIBAL AREAS SUB-PLAN**

**01 - URBAN HEALTH SERVICES**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- State Health Systems Development Project-II (EAP) [HF]

53- Major Works / Land and Buildings

**Total - 4210-01-796**

Voted  
*Charged*

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**DETAILED ACCOUNT NO. 4210-01-800 - OTHER EXPENDITURE**

**01 - URBAN HEALTH SERVICES**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

002- Development of Storing Arrangements [HF]

53- Major Works / Land and Buildings

003- District & Sub-Divisional Hospitals [HF]

53- Major Works / Land and Buildings

004- Other General Hospitals [HF]

53- Major Works / Land and Buildings

005- Special Hospitals [HF]

53- Major Works / Land and Buildings

006- District, Sub-divisional and Other Urban Hospitals [HF]

53- Major Works / Land and Buildings

Voted  
*Charged*

008- Blood Transfusion Service [HF]

53- Major Works / Land and Buildings

010- Development of Treatment and Teaching Facilities in  
Ayurvedic System of Medicine in Urban Areas [HF]

53- Major Works / Land and Buildings

012- Development of Treatment and Teaching Facilities in  
Homoeopathic system of Medicine in Urban Areas [HF]

53- Major Works / Land and Buildings

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
013- T.B. Hospitals [HF]				
53- Major Works / Land and Buildings	...	...	...	...
014- Development of Calcutta Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
015- Development of Midnapore Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
016- Development of Acupuncture Research Centre [HF]				
53- Major Works / Land and Buildings	...	...	...	...
017- Drug Production and Research Centre [HF]				
53- Major Works / Land and Buildings	...	...	...	...
018- Development of D.N. Dey Homoeopathic Medical College and Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
019- Development of Mahesh Bhattacharya Homoeopathic Medical Collage & Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
020- Improvement of Indian System of Medicine and Homoeopathic Medical Services [HF]				
53- Major Works / Land and Buildings	...	...	...	...
021- Mental Hospitals [HF]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
022- Improvement of District Level Health Administration [HF]				
53- Major Works / Land and Buildings	...	...	...	...
023- Improvement of Health Administration at Calcutta [HF]				
53- Major Works / Land and Buildings	...	...	...	...
024- Improvement of Hospital Management [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-01-800</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4210-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**02 - RURAL HEALTH SERVICES**

**789- Special Component Plan for Scheduled Castes**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Establishment of Health Centres (BMS) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- DFID Assisted Programme for Health System Development Initiative. (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-02-789</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 4210-02-796 - TRIBAL AREAS SUB-PLAN**

**02 - RURAL HEALTH SERVICES**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-02-796</b>	...	...	...	...

Voted  
*Charged*

**DETAILED ACCOUNT NO. 4210-02-800 - OTHER EXPENDITURE**

**02 - RURAL HEALTH SERVICES**

**800- Other Expenditure**

**NP-Non Plan**

001- Homoeopathy system of medicine [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Primary Health Care Services (BMS) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- Establishment of Health Centres in SC Areas [HF]				
53- Major Works / Land and Buildings	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
003- Upgradation of State Rural Health Administration [HF]				
53- Major Works / Land and Buildings	...	...	...	...
007- Basic Health Project for Upgradation of Primary Health Care Services (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
008- Primary Health Care Services [HF]				
53- Major Works / Land and Buildings	...	...	...	...
009- Medical Care Facilities for Rural Population [HF]				
53- Major Works / Land and Buildings	...	...	...	...
011- DFID Assisted Programme for Health System Development Initiative. (EAP) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-02-800</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4210-03-105 - ALLOPATHY**

**03 - MEDICAL EDUCATION, TRAINING AND RESEARCH**

**105- Allopathy**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Teaching Facilities in Ayurvedic System of Medicine [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Under-Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
004- Post-Graduate Medical Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
005- Dental Education [HF]				
53- Major Works / Land and Buildings	...	...	...	...
007- Training of Nurses [HF]				
53- Major Works / Land and Buildings	...	...	...	...
009- Setting Up of a Post-Graduate Medical College at Kalyani (A.C.A.) [HF]				
53- Major Works / Land and Buildings	...	...	...	...
010- Improvement of Seven Medical Colleges according to M.C.I. Stipulation [HF]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	...	...	...	...
012- Improvement of Library in Teaching Institutes [HF]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-03-105</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4210-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**03 - MEDICAL EDUCATION, TRAINING AND RESEARCH**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of Teaching facilities in Ayurvedic System of Medicine [HF]

53- Major Works / Land and Buildings

... ..

002- Under Graduate Medical Education [HF]

53- Major Works / Land and Buildings

... ..

003- Post-Graduate Medical Education [HF]

53- Major Works / Land and Buildings

... ..

004- Improvement of Seven Medical Colleges according M.C.I. stipulation [HF]

53- Major Works / Land and Buildings

... ..

005- Extension of Under Graduate Medical Education [HF]

53- Major Works / Land and Buildings

... ..

**Total - 4210-03-789**

... ..

Voted

... ..

Charged

... ..

**DETAILED ACCOUNT NO. 4210-03-796 - TRIBAL AREAS SUB-PLAN**

**03 - MEDICAL EDUCATION, TRAINING AND RESEARCH**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Primary Health Care Services in Tribal Areas (BMS) [HF]

53- Major Works / Land and Buildings

... ..

003- Other Rural Health Services in Tribal Areas. [HF]

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	...	...	...	...
004- Primary Health Care Services in Tribal Areas. [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-03-796</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4210-04-107 - PUBLIC HEALTH LABORATORIES**

**04 - PUBLIC HEALTH**

**107- Public Health Laboratories**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Improvement of State Drug and Research Laboratories. [HF]

53- Major Works / Land and Buildings

**Total - 4210-04-107**

Voted  
Charged

...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...

**DETAILED ACCOUNT NO. 4210-04-200 - OTHER PROGRAMMES**

**04 - PUBLIC HEALTH**

**200- Other Programmes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Improvement of Public Health Laboratories- Development

Pasetur Institute [HF]

53- Major Works / Land and Buildings

002- Improment of Health Transport Organisation [HF]

53- Major Works / Land and Buildings

003- CapacityBuilding Project [HF]

53- Major Works / Land and Buildings

**Total - 4210-04-200**

Voted  
Charged

...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4210-06-101 - PREVENTION AND CONTROL OF DISEASES</b>				
<b>06 - PUBLIC HEALTH</b>				
<b>101- Prevention and Control of Diseases</b>				
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- National Programme of Control of Blindness-Upgradation of Districts/Sub-Divisional Hospitals [HF]				
53- Major Works / Land and Buildings				
<b>Total - 4210-06-101</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 4210-06-104 - DRUG CONTROL</b>				
<b>06 - PUBLIC HEALTH</b>				
<b>104- Drug Control</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Improvement of State Drug and Research Laboratories [HF]				
53- Major Works / Land and Buildings				
<b>Total - 4210-06-104</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

<b>DETAILED ACCOUNT NO. 4210-06-200 - OTHER PROGRAMMES</b>				
<b>06 - PUBLIC HEALTH</b>				
<b>200- Other Programmes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Improvement of Public Health Laboratories- Development of Pasteur Institute [HF]				
53- Major Works / Land and Buildings				
<b>Total - 4210-06-200</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4210**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4210-06-800 - OTHER EXPENDITURE</b>				
<b>06 - PUBLIC HEALTH</b>				
<b>800- Other Expenditure</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Improvement of Health Transport Organisations [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- CapacityBuilding Project. [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4210-06-800</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (b) Health and Family Welfare

Head of Account : 4211 - Capital Outlay on Family Welfare

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>101- Rural Family Welfare Services</b>				
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>108- Special Area Programmes</b>				
NP-Non Plan	...	...	...	...
<b>Total - 108</b>	...	...	...	...
<b>800- Other Expenditure</b>				
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4211**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4211-00-101 - RURAL FAMILY WELFARE SERVICES</b>				
<b>101- Rural Family Welfare Services</b>				
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Establishment and maintenance of Rural Family Welfare Planning Centres [HF]				
53- Major Works / Land and Buildings	...	...	...	...
002- District Family Planning Bureau [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Renovation of I.U.D. Room into O.T. at Primary Health Centres [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4211-00-101</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4211-00-108 - SPECIAL AREA PROGRAMMES**

<b>108- Special Area Programmes</b>				
<b>NP-Non Plan</b>				
001- Indian Population Project [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4211-00-108</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4211-00-800 - OTHER EXPENDITURE**

<b>800- Other Expenditure</b>				
<b>CS-Centrally Sponsored (New Schemes)</b>				
002- Establishment and Maintenance of Post-Partum Centres :District level [HF]				
53- Major Works / Land and Buildings	...	...	...	...
003- Establishment and Maintenance of Post-Partum Centres : Sub-Divisional level [HF]				
53- Major Works / Land and Buildings	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4211**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
004- Establishment of Primary Health Centre Annexes attached to District Hospital [HF]				
53- Major Works / Land and Buildings	...	...	...	...
005- Construction of A.N.M. School, Hostels etc. [HF]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4211-00-800</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (c) Water Supply, Sanitation, Housing and Urban Development

Head of Account : 4216 - Capital Outlay on Housing

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
CS-Centrally Sponsored (New Schemes)	...	...	...	...
<b>Total - 106</b>	...	...	...	...
<b>107- Police Housing</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 107</b>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>NP - Non Plan</b>	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4216-01-106 - GENERAL POOL ACCOMMODATION</b>				
<b>01 - GOVERNMENT RESIDENTIAL BUILDINGS</b>				
<b>106- General Pool Accommodation</b>				
<b>NP-Non Plan</b>				
001- Acquisition of land comprising portion of premises Nos.59 & 59/1, Ballygunge Circular Road, known as Tripura House, Kolkata, for providing residential accommodation to Ministers & Governments Officer. [HO]				
53- Major Works / Land and Buildings	...	...	...	...
002- Construction Board. [PW]				
53- Major Works / Land and Buildings	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of a compound wall for separating the Dist Judges quarters from other quarters of the Judicial offices at Berhampore - (JD). [JD]				
53- Major Works / Land and Buildings	...	...	...	...
010- Administration of Justice -Construction of Multistoried Building at High Court Tram Terminus for accommodation of M.L.A.s and Group D Staff of W. B. Legislative Assembly [PA]				
53- Major Works / Land and Buildings	...	...	...	...
011- Administrative Reforms - Expansion of construction of Collectorate Buildings Sub-divisional Office Buildings, Residential quarters for officers and staff etc.(Excl. police) [HR]				
53- Major Works / Land and Buildings	...	...	...	...
022- Administrative Reforms - Construction of 25 quarters for Judicial officers at diffirent stations (State Share) [JD]				
53- Major Works / Land and Buildings	...	...	...	...
023- Infrastructual facilites for Judiciary - Construction of quarters forJudicial Officers including High Court Judges (State Share) [JD]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
028- Construction of Quarters/Barracks for Officers and Staff in different Jails [JL]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
029- Barracks for Female Warders in different Jails [JL]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	...	...	...	...
038- Construction of Redidential Quarters for officers and staff under C.T. Directorate at Durgapur, Burdwan [FT]				
53- Major Works / Land and Buildings	...	...	...	...
039- Construction of Residential Quarters for officers and staff under C.T. Dte. at Jalpaiguri [FT]				
53- Major Works / Land and Buildings	...	...	...	...
041- Construction of Residential Quarters for officers and Staff under C.T. Det. Berhampur [FT]				
53- Major Works / Land and Buildings	...	...	...	...
048- Constraction for residential quarters for officers and staff of PWD [PW]				
53- Major Works / Land and Buildings	...	...	...	...
052- Construction of Residential Quarters for C.T. Dte. at Coochbehar [FT]				
53- Major Works / Land and Buildings	...	...	...	...
059- Construction of staff Quarters, W.B.N.V.F. Kalyani [DF]				
53- Major Works / Land and Buildings	...	...	...	...
060- Construction of Administrative Buildings Complex for W.B.N.V.F. 1st (BK) Bn., Durgapur. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
60- Other Capital Expenditure	...	...	...	...
062- Construction of new office -building for WBNVF Dist.Btn. Stores, Halisahar (proposed). [DF]				
53- Major Works / Land and Buildings	...	...	...	...
063- Housing Projects from HUDCO Loan (HUDCO) [HO]				
53- Major Works / Land and Buildings	...	...	...	...
064- Construction of boundary wall on different sides of WBNVF training centre, Kalyani. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
066- Construction of a New office building of WBNVF,Dist.Btn.Stores, Halisahar. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
067- Upgradation of C.C.D.T.I. including construction of Hostel, Rescue Tower etc. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
068- Construction of Boundary Wall around C.T.I. [CD]				
53- Major Works / Land and Buildings	...	...	...	...
074- Construction of quarters for Commandant and Assistant Commandant at C.T.I, Gutlu,Itahar,Uttar Dinajpur [CD]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	...	...	...	...
<b>CS-Centrally Sponsored (New Schemes)</b>				
001- Administration of Justice - Infrastructural facilities for construction of Judicial officer quarters [JD]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4216-01-106</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 4216-01-107 - POLICE HOUSING**

**01 - GOVERNMENT RESIDENTIAL BUILDINGS**

**107- Police Housing**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Schemes of the Police Housing Construction of Residential Buildings in respect of ongoing projects [HP]				
53- Major Works / Land and Buildings	...	...	...	...
002- Police Housing under the programme for upgradation of standard of Admn.recommended by the Tenth Finance Commission-Construction of new residential Bldgs. [HP]				
50- Other Charges	...	...	...	...
<b>Total - 4216-01-107</b>	...	...	...	...

Voted  
*Charged*

...	...	...	...
...	...	...	...

**DETAILED ACCOUNT NO. 4216-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**01 - GOVERNMENT RESIDENTIAL BUILDINGS**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Lump Provision for the areas of SC dominance for renovation & construction of Administrative Buildings. [HR]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4216-01-789</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4216**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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## CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (d) Information and Broadcasting

Head of Account : 4220 - Capital Outlay on Information and Publicity

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
	Voted Rs.	<i>Charged Rs.</i>	Total Rs.	
Gross Expenditure	...	...	...	
<i>Deduct - Recoveries</i>	...	...	...	
Net Expenditure	...	...	...	

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>60 - OTHERS</b>				
<b>101- Buildings</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 101</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4220**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4220-60-101 - BUILDINGS</b>				
<b>60 - OTHERS</b>				
<b>101- Buildings</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of Information and Culture Complex [IC]				
53- Major Works / Land and Buildings	...	...	...	...
004- Construction of a buliding for State Level Infromation Centre at Durgapur [IC]				
53- Major Works / Land and Buildings	...	...	...	...
005- Setting up of a new office building in District [IC]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4220-60-101</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

B-Capital Account of Social Services - (h) Others

Head of Account : 4250 - Capital Outlay on Other Social Services

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
203- Employment				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
Total - 203	...	...	...	...
Grand Total - Gross	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
Deduct Recoveries	...	...	...	...
Grand Total - Net	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4250**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4250-00-203 - EMPLOYMENT</b>				
<b>203- Employment</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Craftmen Training [ET]	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4250-00-203</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4250 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

<b>203- Employment</b>				
<b>NP-Non Plan</b>				
901-Deduct-Receipts and Recoveries on Capital Account [ET]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 203 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4250 - Deduct - Recoveries</i>	...	...	...	...



# CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4403 - Capital Outlay on Animal Husbandry

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
102- Cattle and Buffalo Development				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 102</b>	...	...	...	...
789- Special Component Plan for Scheduled Castes				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
Deduct Recoveries	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4403**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4403-00-102 - CATTLE AND BUFFALO DEVELOPMENT</b>				
<b>102- Cattle and Buffalo Development</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Strengthening of Artificial Insemination Services [AD]				
53- Major Works / Land and Buildings				
<b>Total - 4403-00-102</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

<b>DETAILED ACCOUNT NO. 4403-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002- Infrastructure for Training Centre [AD]				
53- Major Works / Land and Buildings				
003- Estab of Sheep/Goat/Pig Farms & strengthening thereof [AD]				
53- Major Works / Land and Buildings				
<b>Total - 4403-00-789</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4404 - Capital Outlay on Dairy Development

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

### CAPITAL EXPENDITURE

#### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>110- Greater Kolkata Milk Supply Scheme</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 110</b>	...	...	...	...
<b>112- Burdwan Milk Supply Scheme</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 112</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4404**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4404-00-110 - GREATER KOLKATA MILK SUPPLY SCHEME</b>				
<b>110- Greater Kolkata Milk Supply Scheme</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Greater Calcutta Milk Supply Scheme [AD]				
53- Major Works / Land and Buildings				
<b>Total - 4404-00-110</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

<b>DETAILED ACCOUNT NO. 4404-00-112 - BURDWAN MILK SUPPLY SCHEME</b>				
<b>112- Burdwan Milk Supply Scheme</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Burdwan Milk Supply Scheme [AD]				
53- Major Works / Land and Buildings				
<b>Total - 4404-00-112</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4408 - Capital Outlay on Food, Storage and Warehousing

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
Voted Rs.      Charged Rs.      Total Rs.				
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

Actuals,      Budget      Revised      Budget				
2014-2015      Estimate,      Estimate,      Estimate,				
Rs.      Rs.      Rs.      Rs.				
<b>02 - STORAGE AND WAREHOUSING</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4408**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4408-02-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES</b>				
<b>02 - STORAGE AND WAREHOUSING</b>				
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction/Re-construction/Repair of Food Storage Godowns and allied works [FS]				
53- Major Works / Land and Buildings	...	...	...	...
002- Erstwhile BMS Scheme of Construction /Repair of G.F.D Godowns for implementation of Targeted P.D.S. [FS]				
53- Major Works / Land and Buildings	...	...	...	...
003- Construction/Re-construction/Renovation of Food Storage Godowns and allied works (RIDF) [FS]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4408-02-789</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4408-02-796 - TRIBAL AREAS SUB-PLAN**

<b>02 - STORAGE AND WAREHOUSING</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction/Re-construction/Repair of G.F.D. Godowns for implementation of Targeted P.D.S. [FS]				
53- Major Works / Land and Buildings	...	...	...	...
002- Construction/Re-construction/Renovation of Food Storage Godowns for implementation of Targeted P.D.S. (RIDF) [FS]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4408-02-796</b>	...	...	...	...
	Voted	...	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 4408-02-800 - OTHER EXPENDITURE**

**02 - STORAGE AND WAREHOUSING**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4408**

		Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>800- Other Expenditure</b>					
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>					
001- Acquisition of land [FS]					
50- Other Charges	Voted	...	...	...	...
	Charged	...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	Charged	...	...	...	...
002- Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works [FS]					
53- Major Works / Land and Buildings		...	...	...	...
003- Construction of workshop sheds, Garages at Tollygunge and Cossipore, Calcutta. [FS]					
27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...
004- Creation of accommodation for the different offices of Food and Supplies Department. [FS]					
53- Major Works / Land and Buildings		...	...	...	...
011- Erstwhile BMS Scheme of construction/re-construction /repair of G.F.D Godowns for implementation of Targeted P.D.S. [FS]					
53- Major Works / Land and Buildings		...	...	...	...
012- Construction/Reconstruction/Repair etc. of Food Storage Godowns and allied works (RIDF) [FS]					
53- Major Works / Land and Buildings		...	...	...	...
<b>Total - 4408-02-800</b>		...	...	...	...
	Voted	...	...	...	...
	Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4408 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**02 - STORAGE AND WAREHOUSING**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

002-Construction/Reconstruction/Repair etc. of Food Storage

Godowns and allied works [FS]

70-Deduct Recoveries

01-Others

... ..

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4408**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<i>Total - 4408 - Deduct - Recoveries</i>	...	...	...	...

## CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (a) Capital Account of Agriculture and Allied Activities

Head of Account : 4425 - Capital Outlay on Co-operation

Voted Rs. Nil	Charged Rs. Nil	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
Deduct - Recoveries		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>001- Direction and Administration</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 001</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
Deduct Recoveries	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4425**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4425-00-001 - DIRECTION AND ADMINISTRATION</b>				
<b>001- Direction and Administration</b>				
<b>    SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Construction of Office Buildings [CO]				
27- Minor Works/ Maintenance	...	...	...	...
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 4425-00-001</b>	...	...	...	...
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Voted	...	...	...	...
Charged	...	...	...	...
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## CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (d) Capital Account of Irrigation and Flood Control

Head of Account : 4702 - Capital Outlay on Minor Irrigation

Voted Rs. 25,00,00,000

Charged Rs. Nil

Total Rs. 25,00,00,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	25,00,00,000	...	25,00,00,000
Deduct - Recoveries	...	...	...
Net Expenditure	25,00,00,000	...	25,00,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>101- Surface Water</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	13,92,40,000	17,50,00,000
<b>Total - 101</b>	...	...	13,92,40,000	17,50,00,000
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	4,25,40,000	5,00,00,000
<b>Total - 789</b>	...	...	4,25,40,000	5,00,00,000
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	1,16,20,000	2,50,00,000
<b>Total - 796</b>	...	...	1,16,20,000	2,50,00,000
<b>Grand Total - Gross</b>	...	...	19,34,00,000	25,00,00,000
Voted	...	...	19,34,00,000	25,00,00,000
Charged	...	...	...	...
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	19,34,00,000	25,00,00,000

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	<b>19,34,00,000</b>	<b>25,00,00,000</b>
Voted	...	...	19,34,00,000	25,00,00,000
<i>Charged</i>	...	...	...	...

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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4702**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4702-00-101 - SURFACE WATER</b>				
<b>101- Surface Water</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
041- Schemes under Jalatirtha (JLT) [PW]				
53- Major Works / Land and Buildings	...	...	13,92,40,000	17,50,00,000
<b>Total - 4702-00-101-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	13,92,40,000	17,50,00,000
<b>Total - 4702-00-101</b>	...	...	<b>13,92,40,000</b>	<b>17,50,00,000</b>
Voted	...	...	13,92,40,000	17,50,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4702-00-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
035- Schemes under Jalatirtha (JLT) [PW]				
53- Major Works / Land and Buildings	...	...	4,25,40,000	5,00,00,000
<b>Total - 4702-00-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	4,25,40,000	5,00,00,000
<b>Total - 4702-00-789</b>	...	...	<b>4,25,40,000</b>	<b>5,00,00,000</b>
Voted	...	...	4,25,40,000	5,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 4702-00-796 - TRIBAL AREAS SUB-PLAN**

<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
048- Schemes under Jalatirtha (JLT) [PW]				
53- Major Works / Land and Buildings	...	...	1,16,20,000	2,50,00,000
<b>Total - 4702-00-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	1,16,20,000	2,50,00,000
<b>Total - 4702-00-796</b>	...	...	<b>1,16,20,000</b>	<b>2,50,00,000</b>



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4702**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
Voted	...	...	1,16,20,000	2,50,00,000
<i>Charged</i>	...	...	...	...

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## CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (f) Capital Account of Industry and Minerals

Head of Account : 4851 - Capital Outlay on Village and Small Industries

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>103- Handloom Industries</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 103</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
SP - State Plan (Annual Plan & XII th Plan)	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 4851**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 4851-00-103 - HANDLOOM INDUSTRIES</b>				
<b>103- Handloom Industries</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Work charges, construction and repairing of Building [CS]				
53- Major Works / Land and Buildings				
<b>Total - 4851-00-103</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

# CAPITAL EXPENDITURE

DEMAND No. 25

Public Works Department

C-Capital Account of Economic Services - (g) Capital Account of Transport

Head of Account : 5054 - Capital Outlay on Roads and Bridges

Voted Rs. 3317,27,35,000

Charged Rs. Nil

Total Rs. 3317,27,35,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	3317,27,35,000	...	3317,27,35,000
Deduct - Recoveries	-957,89,35,000	...	-957,89,35,000
Net Expenditure	2359,38,00,000	...	2359,38,00,000

## CAPITAL EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>01 - NATIONAL HIGHWAYS</b>				
<b>337- Road Works</b>				
NP-Non Plan	Voted ...	...	...	...
	Charged 6,13,158	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 337</b>	<b>6,13,158</b>	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 789</b>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	...	...	...
<b>Total - 796</b>	...	...	...	...
<b>Total - 01</b>	<b>6,13,158</b>	...	...	...
Voted	...	...	...	...
Charged	6,13,158	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>03 - STATE HIGHWAYS</b>				
<b>052- Machinery and Equipment</b>				
NP-Non Plan	...	...	...	...
SP-State Plan (Annual Plan & XII th Plan)	92,52,548	10,10,00,000	10,35,00,000	3,50,00,000
<b>Total - 052</b>	<b>92,52,548</b>	<b>10,10,00,000</b>	<b>10,35,00,000</b>	<b>3,50,00,000</b>
<b>337- Road Works</b>				
SP-State Plan (Annual Plan & XII th Plan)	483,24,46,287	460,50,00,000	928,61,71,000	523,62,00,000
<b>Total - 337</b>	<b>483,24,46,287</b>	<b>460,50,00,000</b>	<b>928,61,71,000</b>	<b>523,62,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	287,81,25,086	436,00,00,000	574,56,99,000	352,56,00,000
<b>Total - 789</b>	<b>287,81,25,086</b>	<b>436,00,00,000</b>	<b>574,56,99,000</b>	<b>352,56,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	188,40,37,740	340,55,00,000	433,48,52,000	287,55,00,000
<b>Total - 796</b>	<b>188,40,37,740</b>	<b>340,55,00,000</b>	<b>433,48,52,000</b>	<b>287,55,00,000</b>
<b>797- Transfer To Reserve Funds/Deposit Account</b>				
SP-State Plan (Annual Plan & XII th Plan)	...	1081,55,00,000	1384,71,54,000	843,23,00,000
<b>Total - 797</b>	<b>...</b>	<b>1081,55,00,000</b>	<b>1384,71,54,000</b>	<b>843,23,00,000</b>
<b>799- Suspense</b>				
SP-State Plan (Annual Plan & XII th Plan)	52,52,35,655	...	...	...
<b>Total - 799</b>	<b>52,52,35,655</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>800- Other Expenditure</b>				
SP-State Plan (Annual Plan & XII th Plan)	<b>Voted</b>	4,55,03,549	13,60,00,000	63,43,39,000
	<i>Charged</i>	<i>12,96,511</i>	...	<i>46,000</i>
<b>Total - 800</b>		<b>4,68,00,060</b>	<b>13,60,00,000</b>	<b>63,43,85,000</b>

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 03</b>	<b>1017,58,97,376</b>	<b>2342,30,00,000</b>	<b>3395,17,61,000</b>	<b>2069,06,00,000</b>
Voted	1017,46,00,865	2342,30,00,000	3395,17,15,000	2069,06,00,000
Charged	12,96,511	...	46,000	...
<b>04 - DISTRICT AND OTHER ROADS</b>				
<b>101- Bridges</b>				
SP-State Plan (Annual Plan & XII th Plan)	2,57,91,896	3,00,00,000	3,00,00,000	1,00,00,000
<b>Total - 101</b>	<b>2,57,91,896</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>
<b>337- Road Works</b>				
SP-State Plan (Annual Plan & XII th Plan)	519,54,87,510	371,09,00,000	771,89,07,000	572,80,00,000
<b>Total - 337</b>	<b>519,54,87,510</b>	<b>371,09,00,000</b>	<b>771,89,07,000</b>	<b>572,80,00,000</b>
<b>789- Special Component Plan for Scheduled Castes</b>				
SP-State Plan (Annual Plan & XII th Plan)	342,61,27,280	241,78,00,000	357,63,40,000	244,60,00,000
<b>Total - 789</b>	<b>342,61,27,280</b>	<b>241,78,00,000</b>	<b>357,63,40,000</b>	<b>244,60,00,000</b>
<b>796- Tribal Areas Sub-Plan</b>				
SP-State Plan (Annual Plan & XII th Plan)	72,64,95,973	55,08,00,000	114,46,01,000	85,15,00,000
<b>Total - 796</b>	<b>72,64,95,973</b>	<b>55,08,00,000</b>	<b>114,46,01,000</b>	<b>85,15,00,000</b>
<b>800- Other Expenditure</b>				
NP-Non Plan	...	...	...	...
ND-Non Plan (Developmental)	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Total - 04</b>	<b>937,39,02,659</b>	<b>670,95,00,000</b>	<b>1246,98,48,000</b>	<b>903,55,00,000</b>
<b>05 - ROADS</b>				
<b>800- Other Expenditure</b>				
CS-Centrally Sponsored (New Schemes)	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 800</b>	...	...	...	...
<b>Total - 05</b>	...	...	...	...
<b>80 - GENERAL</b>				
<b>190- Investments in Public Sector and Other Undertakings</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	...	...	...	...
<b>Total - 190</b>	...	...	...	...
<b>797- Transfer To Reserve Funds/Deposit Account</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	88,43,54,248	203,44,00,000	104,23,95,000	114,66,35,000
<b>Total - 797</b>	88,43,54,248	203,44,00,000	104,23,95,000	114,66,35,000
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>	88,39,96,076	150,00,00,000	150,00,00,000	230,00,00,000
<b>Total - 800</b>	88,39,96,076	150,00,00,000	150,00,00,000	230,00,00,000
<b>Total - 80</b>	176,83,50,324	353,44,00,000	254,23,95,000	344,66,35,000
<b>Grand Total - Gross</b>	2131,87,63,517	3366,69,00,000	4896,40,04,000	3317,27,35,000
Voted	2131,68,53,848	3366,69,00,000	4896,39,58,000	3317,27,35,000
Charged	19,09,669	...	46,000	...
<b>NP - Non Plan</b>	6,13,158	...	...	...
Voted	...	...	...	...
Charged	6,13,158	...	...	...
<b>ND - Non Plan (Developmental)</b>	...	...	...	...

**CAPITAL EXPENDITURE**  
**ABSTRACT ACCOUNT**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>2131,81,50,359</b>	<b>3366,69,00,000</b>	<b>4896,40,04,000</b>	<b>3317,27,35,000</b>
Voted	2131,68,53,848	3366,69,00,000	4896,39,58,000	3317,27,35,000
Charged	12,96,511	...	46,000	...
<b>CS - Centrally Sponsored (New Schemes)</b>	...	...	...	...
<b>Deduct Recoveries</b>	<b>-888,21,99,861</b>	<b>-1284,99,00,000</b>	<b>-1488,95,49,000</b>	<b>-957,89,35,000</b>
<b>Grand Total - Net</b>	<b>1243,65,63,656</b>	<b>2081,70,00,000</b>	<b>3407,44,55,000</b>	<b>2359,38,00,000</b>
Voted	1243,46,53,987	2081,70,00,000	3407,44,09,000	2359,38,00,000
Charged	19,09,669	...	46,000	...



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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**DETAILED ACCOUNT NO. 5054-01-337 - ROAD WORKS**

**01 - NATIONAL HIGHWAYS**

**337- Road Works**

**NP-Non Plan**

001- Provision for meeting awarded costs [PR]

50- Other Charges	Voted	...	...	...	...
	<i>Charged</i>	6,13,158	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...

<b>Total - 5054-01-337-NP - Non Plan</b>	6,13,158	...	...	...
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**SP-State Plan (Annual Plan & XII th Plan)**

001- Acquisition of Land for Second Vivekananda Bridge. [PR]

28- Payment of Professional and Special Services

02-Other charges		...	...	...	...
50- Other Charges		...	...	...	...
53- Major Works / Land and Buildings	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...

002- Illumination Works of Durgapur Express Way including

Dankuni Toll collection Plaza. [PR]

27- Minor Works/ Maintenance		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...

003- West Bengal Corridor Development Project (State Share)  
(EAP) [PR]

28- Payment of Professional and Special Services

02-Other charges		...	...	...	...
53- Major Works / Land and Buildings		...	...	...	...

004- Lump provision for meeting awarded cost for construction of

Kolkata-Durgapur Expressway [PR]

53- Major Works / Land and Buildings		...	...	...	...
<b>Total - 5054-01-337</b>		<b>6,13,158</b>	...	...	...

	Voted	...	...	...	...
	<i>Charged</i>	6,13,158	...	...	...

**DETAILED ACCOUNT NO. 5054-01-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**01 - NATIONAL HIGHWAYS**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- West Bengal Corridor Development Project (State Share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 5054-01-789</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 5054-01-796 - TRIBAL AREAS SUB-PLAN**

<b>01 - NATIONAL HIGHWAYS</b>				
<b>796- Tribal Areas Sub-Plan</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 5054-01-796</b>	...	...	...	...
	Voted	...	...	...
	<i>Charged</i>	...	...	...

**DETAILED ACCOUNT NO. 5054-03-052 - MACHINERY AND EQUIPMENT**

<b>03 - STATE HIGHWAYS</b>				
<b>052- Machinery and Equipment</b>				
<b>NP-Non Plan</b>				
001- Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]				
75- Purchase	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of State Roads [PR]				
27- Minor Works/ Maintenance	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
28- Payment of Professional and Special Services				
02-Other charges	...	10,00,000	35,00,000	50,00,000
53- Major Works / Land and Buildings	92,52,548	10,00,00,000	10,00,00,000	3,00,00,000
<b>Total - 5054-03-052-SP-001</b>	92,52,548	10,10,00,000	10,35,00,000	3,50,00,000
002- Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 5054-03-052-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	92,52,548	10,10,00,000	10,35,00,000	3,50,00,000
<b>Total - 5054-03-052</b>	<b>92,52,548</b>	<b>10,10,00,000</b>	<b>10,35,00,000</b>	<b>3,50,00,000</b>
Voted	92,52,548	10,10,00,000	10,35,00,000	3,50,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-03-337 - ROAD WORKS**

**03 - STATE HIGHWAYS**

**337- Road Works**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of State Roads(Construction) [PR]				
53- Major Works / Land and Buildings	89,75,99,758	90,00,00,000	90,00,00,000	90,00,00,000
<b>Total - 5054-03-337-SP-001</b>	89,75,99,758	90,00,00,000	90,00,00,000	90,00,00,000
002- West Bengal State Roads Project. [PR]				
53- Major Works / Land and Buildings	...	...	...	...
Voted	...	...	...	...
Charged	...	...	...	...
003- Improvement/Widening and Strengthening [PR]				
53- Major Works / Land and Buildings	62,990	...	22,00,000	...
<b>Total - 5054-03-337-SP-003</b>	62,990	...	22,00,000	...
004- Improvement of Panagarh-Moregram Road. (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
005- Improvement of Bolpure Rajagram Road (ACA) (ACA) [PR]				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	31,62,210	...	...	...
<b>Total - 5054-03-337-SP-005</b>	31,62,210	...	...	...
006- Calcutta Haldia Express Way(EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
007- Improvement and strengthening of flood affected State roads with loan assistance from HUDCO [PW]				
53- Major Works / Land and Buildings	...	...	...	...
008- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
010- Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PW]				
53- Major Works / Land and Buildings	...	...	...	...
011- Improvement of State Roads & Bridges [PW]				
28- Payment of Professional and Special Services				
02-Other charges	...	1,00,00,000	12,72,00,000	20,00,00,000
53- Major Works / Land and Buildings	190,74,25,220	50,00,00,000	413,41,20,000	175,00,00,000
<b>Total - 5054-03-337-SP-011</b>	190,74,25,220	51,00,00,000	426,13,20,000	195,00,00,000
012- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	114,62,13,303	129,00,00,000	171,76,51,000	117,56,00,000
<b>Total - 5054-03-337-SP-012</b>	114,62,13,303	129,00,00,000	171,76,51,000	117,56,00,000
013- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
53- Major Works / Land and Buildings	87,79,82,806	190,00,00,000	240,00,00,000	120,56,00,000
<b>Total - 5054-03-337-SP-013</b>	87,79,82,806	190,00,00,000	240,00,00,000	120,56,00,000
014- Electrical works on Roads & Bridges (Electrical) [PW]				
53- Major Works / Land and Buildings	...	50,00,000	50,00,000	50,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 5054-03-337-SP-014</b>	...	50,00,000	50,00,000	50,00,000
<b>Total - 5054-03-337-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	483,24,46,287	460,50,00,000	928,61,71,000	523,62,00,000
<b>Total - 5054-03-337</b>	<b>483,24,46,287</b>	<b>460,50,00,000</b>	<b>928,61,71,000</b>	<b>523,62,00,000</b>
Voted	483,24,46,287	460,50,00,000	928,61,71,000	523,62,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-03-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**03 - STATE HIGHWAYS**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
002- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
003- Improvement of State Roads & Bridges [PW]				
53- Major Works / Land and Buildings	12,95,60,405	7,00,00,000	28,10,48,000	25,00,00,000
<b>Total - 5054-03-789-SP-003</b>	12,95,60,405	7,00,00,000	28,10,48,000	25,00,00,000
004- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
53- Major Works / Land and Buildings	199,68,78,070	300,00,00,000	375,00,00,000	210,00,00,000
<b>Total - 5054-03-789-SP-004</b>	199,68,78,070	300,00,00,000	375,00,00,000	210,00,00,000
005- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	75,16,86,611	129,00,00,000	171,46,51,000	117,56,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 5054-03-789-SP-005</b>	75,16,86,611	129,00,00,000	171,46,51,000	117,56,00,000
<b>Total - 5054-03-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	287,81,25,086	436,00,00,000	574,56,99,000	352,56,00,000
<b>Total - 5054-03-789</b>	<b>287,81,25,086</b>	<b>436,00,00,000</b>	<b>574,56,99,000</b>	<b>352,56,00,000</b>
Voted	287,81,25,086	436,00,00,000	574,56,99,000	352,56,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-03-796 - TRIBAL AREAS SUB-PLAN**

**03 - STATE HIGHWAYS**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
002- West Bengal Corridor Development Project (State share) (EAP) [PR]				
28- Payment of Professional and Special Services				
02-Other charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
003- Improvement of State Roads & Bridges [PW]				
53- Major Works / Land and Buildings	13,64,17,891	7,00,00,000	7,00,00,000	10,00,00,000
<b>Total - 5054-03-796-SP-003</b>	13,64,17,891	7,00,00,000	7,00,00,000	10,00,00,000
004- Development of State Roads and Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
53- Major Works / Land and Buildings	99,56,17,235	204,55,00,000	255,00,00,000	160,00,00,000
<b>Total - 5054-03-796-SP-004</b>	99,56,17,235	204,55,00,000	255,00,00,000	160,00,00,000
005- Development of State Roads & Bridges by West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
53- Major Works / Land and Buildings	75,20,02,614	129,00,00,000	171,48,52,000	117,55,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 5054-03-796-SP-005</b>	75,20,02,614	129,00,00,000	171,48,52,000	117,55,00,000
<b>Total - 5054-03-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	188,40,37,740	340,55,00,000	433,48,52,000	287,55,00,000
<b>Total - 5054-03-796</b>	<b>188,40,37,740</b>	<b>340,55,00,000</b>	<b>433,48,52,000</b>	<b>287,55,00,000</b>
Voted	188,40,37,740	340,55,00,000	433,48,52,000	287,55,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-03-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT**

**03 - STATE HIGHWAYS**

**797- Transfer To Reserve Funds/Deposit Account**

**SP-State Plan (Annual Plan & XII th Plan)**

002- West Bengal Compensatory Entry Tax Fund (WBCETF)  
(WBETF) [PW]

63- Inter-Account Transfer ... 387,00,00,000 514,71,54,000 352,67,00,000

**Total - 5054-03-797-SP-002** ... 387,00,00,000 514,71,54,000 352,67,00,000

003- West Bengal Compensatory Entry Tax Fund (WBCETF)  
(WBETF) [PR]

63- Inter-Account Transfer ... 694,55,00,000 870,00,00,000 490,56,00,000

**Total - 5054-03-797-SP-003** ... 694,55,00,000 870,00,00,000 490,56,00,000

**Total - 5054-03-797-SP - State Plan (Annual Plan & XII th Plan)** ... 1081,55,00,000 1384,71,54,000 843,23,00,000

**Total - 5054-03-797** ... **1081,55,00,000** **1384,71,54,000** **843,23,00,000**

Voted ... 1081,55,00,000 1384,71,54,000 843,23,00,000

Charged ... ... ...

**DETAILED ACCOUNT NO. 5054-03-799 - SUSPENSE**

**03 - STATE HIGHWAYS**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>799- Suspense</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001- Development of State Roads [PR]				
65- Cash Settlement Suspense Account	21,22,21,909	...	...	...
75- Purchase	...	...	...	...
89- Stock	30,14,94,291	...	...	...
90- Miscellaneous works	1,15,19,455	...	...	...
<b>Total - 5054-03-799-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>52,52,35,655</b>	...	...	...
<b>Total - 5054-03-799</b>	<b>52,52,35,655</b>	...	...	...
	Voted	52,52,35,655	...	...
	Charged	...	...	...

**DETAILED ACCOUNT NO. 5054-03-800 - OTHER EXPENDITURE**

**03 - STATE HIGHWAYS**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of State Roads(other than BMS) [PR]				
27- Minor Works/ Maintenance	Voted	1,57,41,149	...	...
	Charged	10,95,951	...	...
28- Payment of Professional and Special Services				
02-Other charges		...	...	...
53- Major Works / Land and Buildings	Voted	...	8,00,00,000	57,09,04,000
	Charged	...	...	46,000
<b>Total - 5054-03-800-SP-001</b>		<b>1,68,37,100</b>	<b>8,00,00,000</b>	<b>57,09,50,000</b>
	Voted	1,57,41,149	8,00,00,000	57,09,04,000
	Charged	10,95,951	...	46,000
003- I.T Investment [PR]				
53- Major Works / Land and Buildings		...	...	...
60- Other Capital Expenditure		1,38,39,382	2,00,00,000	2,00,00,000
<b>Total - 5054-03-800-SP-003</b>		<b>1,38,39,382</b>	<b>2,00,00,000</b>	<b>2,00,00,000</b>



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>004- I.T Investment [PW]</b>				
<b>28- Payment of Professional and Special Services</b>				
02-Other charges	1,10,000	60,00,000	60,00,000	60,00,000
60- Other Capital Expenditure	1,11,11,693	2,00,00,000	2,74,35,000	5,00,00,000
<b>Total - 5054-03-800-SP-004</b>	1,12,21,693	2,60,00,000	3,34,35,000	5,60,00,000
<b>005- Payment of Compensation for Land Aquisition [PW]</b>				
<b>53- Major Works / Land and Buildings</b>				
Voted	47,01,325	1,00,00,000	1,00,00,000	1,00,00,000
Charged	2,00,560	...	...	...
<b>Total - 5054-03-800-SP-005</b>	49,01,885	1,00,00,000	1,00,00,000	1,00,00,000
Voted	47,01,325	1,00,00,000	1,00,00,000	1,00,00,000
Charged	2,00,560	...	...	...
<b>Total - 5054-03-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	4,68,00,060	13,60,00,000	63,43,85,000	58,60,00,000
Voted	4,55,03,549	13,60,00,000	63,43,39,000	58,60,00,000
Charged	12,96,511	...	46,000	...
<b>Total - 5054-03-800</b>	<b>4,68,00,060</b>	<b>13,60,00,000</b>	<b>63,43,85,000</b>	<b>58,60,00,000</b>
Voted	4,55,03,549	13,60,00,000	63,43,39,000	58,60,00,000
Charged	12,96,511	...	46,000	...

**DETAILED ACCOUNT NO. 5054-04-101 - BRIDGES**

**04 - DISTRICT AND OTHER ROADS**

**101- Bridges**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction of a bridge over the river Dwaraka at Ganthla in the District of Murshidabad. (ACA) [PR]

53- Major Works / Land and Buildings ... ..

002- Construction of Bridge over river Jalangi at Radhanagarghat, Murshidabad [PR]

53- Major Works / Land and Buildings 2,57,91,896 3,00,00,000 3,00,00,000 1,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 5054-04-101-SP-002</b>	2,57,91,896	3,00,00,000	3,00,00,000	1,00,00,000
003- Grant for construction of a bridge over the river Dwarka at Ganthla in the District of Murshida bad [PR]				
53- Major Works / Land and Buildings	...	...	...	...
004- Grant Component of ACA for construction of bridge over river Jalangi at Radhanagar Ghat, Murshidabad(ACA) (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
<b>Total - 5054-04-101-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	2,57,91,896	3,00,00,000	3,00,00,000	1,00,00,000
<b>Total - 5054-04-101</b>	<b>2,57,91,896</b>	<b>3,00,00,000</b>	<b>3,00,00,000</b>	<b>1,00,00,000</b>
Voted	2,57,91,896	3,00,00,000	3,00,00,000	1,00,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-04-337 - ROAD WORKS**

**04 - DISTRICT AND OTHER ROADS**

**337- Road Works**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of State Roads (BMS) [PR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
002- Development of State Roads- District Roads [PR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	Voted 67,55,77,230	102,05,00,000	452,05,00,000	349,00,00,000
	Charged ...	...	...	...
<b>Total - 5054-04-337-SP-002</b>	67,55,77,230	102,05,00,000	452,05,00,000	349,00,00,000
003- Development of State Roads- Rural Roads [PR]				
27- Minor Works/ Maintenance	...	...	...	...
53- Major Works / Land and Buildings	Voted 36,07,05,698	25,90,00,000	64,00,00,000	65,00,00,000
	Charged ...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 5054-04-337-SP-003</b>	36,07,05,698	25,90,00,000	64,00,00,000	65,00,00,000
006- Scheme under RIDF (Roads) (RIDF) [PR]				
53- Major Works / Land and Buildings	102,06,38,170	54,40,00,000	108,80,00,000	74,80,00,000
<b>Total - 5054-04-337-SP-006</b>	102,06,38,170	54,40,00,000	108,80,00,000	74,80,00,000
007- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	56,61,51,678	35,00,00,000	45,00,00,000	40,00,00,000
<b>Total - 5054-04-337-SP-007</b>	56,61,51,678	35,00,00,000	45,00,00,000	40,00,00,000
008- Dev. of State road Scheme under P.W.Deptt. other than BMS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
009- Restoration/Development of roads in Calcutta, North 24-Parganas and South 24-Parganas (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
	<i>Voted</i>	...	...	...
	<i>Charged</i>	...	...	...
010- Restoration/Improvement of roads in Uttar Dinajpur, Dakshin Dinajpur and Malda (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
011- Restoration/Strengthening and Improvement of roads in the districts of Jalpaiguri, Darjeeling and Cooch-Bihar (HUDCO) [PR]				
53- Major Works / Land and Buildings	1,31,196	...	...	...
<b>Total - 5054-04-337-SP-011</b>	1,31,196	...	...	...
012- Restoration/Development of roads in Burdwan, Birbhum and Purulia (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
013- Restoration/Strengthening and Improvement of roads in Midnapore, Howrah and Hooghly (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Restoration of road approaches of bridges and improvement of arterial roads in Bankura, Nadia and Murshidabad (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
016- Improvement and strengthening of State Roads in respect of erstwhile HUDCO (Phase-III) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
017- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
018- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...
019- Grant Component of the ACA for Construction of Alinagar-Jhilli Road, a high level bridge over river Dwarka and three vent box culverts (Central Share) (ACA) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
020- Railway Safety Works under Public Works(Roads) Department [PR]				
53- Major Works / Land and Buildings	5,30,72,763	37,50,00,000	4,00,00,000	20,00,00,000
<b>Total - 5054-04-337-SP-020</b>	5,30,72,763	37,50,00,000	4,00,00,000	20,00,00,000
021- Widening & Strengthening of Roads in the District under BRGF (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	147,01,06,298	66,24,00,000	31,45,44,000	...
<b>Total - 5054-04-337-SP-021</b>	147,01,06,298	66,24,00,000	31,45,44,000	...
022- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	104,91,04,477	50,00,00,000	...	...
<b>Total - 5054-04-337-SP-022</b>	104,91,04,477	50,00,00,000	...	...
026- Backward Region Grant (Special) funded by State (BRGFSW) [PW]				
53- Major Works / Land and Buildings	...	...	15,80,00,000	...
<b>Total - 5054-04-337-SP-026</b>	...	...	15,80,00,000	...
027- Backward Region Grant (Special) funded by the State (BRGFSW) [PR]				
53- Major Works / Land and Buildings	...	...	50,78,63,000	24,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Total - 5054-04-337-SP-027</b>	...	...	50,78,63,000	24,00,00,000
<b>Total - 5054-04-337-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	519,54,87,510	371,09,00,000	771,89,07,000	572,80,00,000
<b>Total - 5054-04-337</b>	<b>519,54,87,510</b>	<b>371,09,00,000</b>	<b>771,89,07,000</b>	<b>572,80,00,000</b>
Voted	519,54,87,510	371,09,00,000	771,89,07,000	572,80,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-04-789 - SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**04 - DISTRICT AND OTHER ROADS**

**789- Special Component Plan for Scheduled Castes**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Construction [PR]

53- Major Works / Land and Buildings	Voted	3,69,69,928	11,00,00,000	9,50,00,000	9,00,00,000
	Charged	...	...	...	...

**Total - 5054-04-789-SP-001**      3,69,69,928      11,00,00,000      9,50,00,000      9,00,00,000

003- Scheme under RIDF (Roads) (RIDF) [PR]

53- Major Works / Land and Buildings	38,79,38,317	20,80,00,000	41,60,00,000	28,60,00,000
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**Total - 5054-04-789-SP-003**      38,79,38,317      20,80,00,000      41,60,00,000      28,60,00,000

004- Development of State Roads- District Roads [PR]

53- Major Works / Land and Buildings	4,57,39,748	47,00,00,000	147,00,00,000	136,00,00,000
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**Total - 5054-04-789-SP-004**      4,57,39,748      47,00,00,000      147,00,00,000      136,00,00,000

005- Development of State Roads [PR]

53- Major Works / Land and Buildings	Voted	38,68,34,663	30,00,00,000	35,00,00,000	20,00,00,000
	Charged	...	...	...	...

**Total - 5054-04-789-SP-005**      38,68,34,663      30,00,00,000      35,00,00,000      20,00,00,000

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
006- Restoration/Development of Roads in Kolkata, North 24 Parganas, South 24 Parganas (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
007- Restoration/ Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
010- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	19,81,78,235	24,50,00,000	31,50,00,000	28,00,00,000
<b>Total - 5054-04-789-SP-010</b>	19,81,78,235	24,50,00,000	31,50,00,000	28,00,00,000
011- West Bengal Corridor Development project [PR]				
53- Major Works / Land and Buildings	12,30,09,594	...	...	...
<b>Total - 5054-04-789-SP-011</b>	12,30,09,594	...	...	...
012- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
013- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	140,74,61,203	63,48,00,000	30,14,38,000	...
<b>Total - 5054-04-789-SP-014</b>	140,74,61,203	63,48,00,000	30,14,38,000	...
015- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	83,99,95,592	45,00,00,000	...	...
<b>Total - 5054-04-789-SP-015</b>	83,99,95,592	45,00,00,000	...	...
019- Backward Region Grant (Special) funded by State (BRGFSW) [PW]				
53- Major Works / Land and Buildings	...	...	14,22,00,000	...
<b>Total - 5054-04-789-SP-019</b>	...	...	14,22,00,000	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
020- Backward Region Grant (Special) funded by the State (BRGFSW) [PR]				
53- Major Works / Land and Buildings	...	...	48,67,02,000	23,00,00,000
<b>Total - 5054-04-789-SP-020</b>	...	...	48,67,02,000	23,00,00,000
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<b>Total - 5054-04-789-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	342,61,27,280	241,78,00,000	357,63,40,000	244,60,00,000
<b>Total - 5054-04-789</b>	<b>342,61,27,280</b>	<b>241,78,00,000</b>	<b>357,63,40,000</b>	<b>244,60,00,000</b>
Voted	342,61,27,280	241,78,00,000	357,63,40,000	244,60,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-04-796 - TRIBAL AREAS SUB-PLAN**

**04 - DISTRICT AND OTHER ROADS**

**796- Tribal Areas Sub-Plan**

**SP-State Plan (Annual Plan & XII th Plan)**

001- Development of State Roads (Construction) [PR]

53- Major Works / Land and Buildings	51,935	8,00,00,000	8,00,00,000	8,00,00,000
<b>Total - 5054-04-796-SP-001</b>	51,935	8,00,00,000	8,00,00,000	8,00,00,000

003- Scheme under RIDF (Roads) (RIDF) [PR]

50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	9,56,30,229	4,80,00,000	9,60,00,000	6,60,00,000
<b>Total - 5054-04-796-SP-003</b>	9,56,30,229	4,80,00,000	9,60,00,000	6,60,00,000

004- Development of State Roads- District Roads [PR]

53- Major Works / Land and Buildings	18,50,76,968	18,50,00,000	71,50,00,000	55,55,00,000
<b>Total - 5054-04-796-SP-004</b>	18,50,76,968	18,50,00,000	71,50,00,000	55,55,00,000

005- Restoration/Improvement of Roads in Uttar Dinajpur,

Dakshin Dinajpur & Malda (HUDCO) [PR]

53- Major Works / Land and Buildings	...	...	...	...
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**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
006- Restoration/Strengthening of Roads in the Districts of Darjeeling, Jalpaiguri & Cooch Behar (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
007- Restoration/ Development of Roads in the Districts of Burdwan, Birbhum & Purulia (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
008- Restoration/Strengthening and Improvement of Roads in the Districts of Midnapore, Howrah & Hooghly (HUDCO) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
009- West Bengal Corridor Development Project (EAP) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
010- Scheme under RIDF (RIDF) [PW]				
53- Major Works / Land and Buildings	15,25,36,702	10,50,00,000	13,50,00,000	12,00,00,000
<b>Total - 5054-04-796-SP-010</b>	15,25,36,702	10,50,00,000	13,50,00,000	12,00,00,000
012- Improvement of Roads through Tie-up with NREGS [PW]				
53- Major Works / Land and Buildings	...	...	...	...
013- Improvement of Roads through Tie-up with NREGS [PR]				
53- Major Works / Land and Buildings	...	...	...	...
014- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PR]				
53- Major Works / Land and Buildings	18,35,75,225	8,28,00,000	3,93,18,000	...
<b>Total - 5054-04-796-SP-014</b>	18,35,75,225	8,28,00,000	3,93,18,000	...
015- Widening & Strengthening of Roads in the Districts under BRGFS (Central Share) (BRGFS) [PW]				
53- Major Works / Land and Buildings	10,96,24,914	5,00,00,000	...	...
<b>Total - 5054-04-796-SP-015</b>	10,96,24,914	5,00,00,000	...	...
019- Backward Region Grant (Special) funded by State (BRGFSW) [PW]				
53- Major Works / Land and Buildings	...	...	1,58,00,000	...
<b>Total - 5054-04-796-SP-019</b>	...	...	1,58,00,000	...
020- Backward Region Grant (Special) funded by the State (BRGFSW) [PR]				



**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
53- Major Works / Land and Buildings	...	...	6,34,83,000	3,00,00,000
<b>Total - 5054-04-796-SP-020</b>	...	...	6,34,83,000	3,00,00,000
<b>Total - 5054-04-796-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	72,64,95,973	55,08,00,000	114,46,01,000	85,15,00,000
<b>Total - 5054-04-796</b>	<b>72,64,95,973</b>	<b>55,08,00,000</b>	<b>114,46,01,000</b>	<b>85,15,00,000</b>
Voted	72,64,95,973	55,08,00,000	114,46,01,000	85,15,00,000
Charged	...	...	...	...

**DETAILED ACCOUNT NO. 5054-04-800 - OTHER EXPENDITURE**

**04 - DISTRICT AND OTHER ROADS**

**800- Other Expenditure**

**NP-Non Plan**

001- District Roads [PR]

53- Major Works / Land and Buildings

**ND-Non Plan (Developmental)**

001- State Bridge Fund Works [PR]

53- Major Works / Land and Buildings

**Total - 5054-04-800**

Voted  
Charged

...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...

**DETAILED ACCOUNT NO. 5054-05-800 - OTHER EXPENDITURE**

**05 - ROADS**

**800- Other Expenditure**

**CS-Centrally Sponsored (New Schemes)**

001- State Roads of Inter-State Economic Importance [PR]

53- Major Works / Land and Buildings

**Total - 5054-05-800**

Voted  
Charged

...	...	...	...
...	...	...	...
...	...	...	...
...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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**DETAILED ACCOUNT NO. 5054-80-190 - INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS**

**80 - GENERAL**

**190- Investments in Public Sector and Other Undertakings**

**SP-State Plan (Annual Plan & XII th Plan)**

001- West Bengal Highway Development Corporation Ltd. [PR]

54- Investment

**Total - 5054-80-190**

Voted

*Charged*

**DETAILED ACCOUNT NO. 5054-80-797 - TRANSFER TO RESERVE FUNDS/DEPOSIT ACCOUNT**

**80 - GENERAL**

**797- Transfer To Reserve Funds/Deposit Account**

**SP-State Plan (Annual Plan & XII th Plan)**

001- West Bengal Transport Infrastructure Development Fund  
(WBTIDF) [PR]

63- Inter-Account Transfer

**Total - 5054-80-797-SP - State Plan (Annual Plan & XII th Plan)**

**Total - 5054-80-797**

Voted

*Charged*

**DETAILED ACCOUNT NO. 5054-80-800 - OTHER EXPENDITURE**

**80 - GENERAL**

**800- Other Expenditure**

**SP-State Plan (Annual Plan & XII th Plan)**

001-Development of State Roads (a) Establishment for  
Development of State Roads (other than Special Roads)  
[PR]

53- Major Works / Land and Buildings

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
003- Work Charged Establishment for Development of State Roads [PR]				
50- Other Charges	...	...	...	...
53- Major Works / Land and Buildings	...	...	...	...
005- Programmes for Roads and Bridges under special central assistance (Central Share) (CRF) [PR]				
53- Major Works / Land and Buildings	...	...	...	...
006- Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [PR]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
007- Lump provision to Zilla Parishads / Urbal Local Bodies for Capital works (GLB) [PW]				
31- Grants-in-aid-GENERAL				
02-Other Grants	...	...	...	...
008- Lump provision for settlement of outstanding balances under CSSA for Public Works (Roads) Department [PR]				
19- Maintenance	...	...	...	...
21- Materials and Supplies/Stores and Equipment				
04-Others	...	...	...	...
009- Programme for Roads and Bridges under Central Road Fund (Central Share) (CRF) [PR]				
53- Major Works / Land and Buildings	88,39,96,076	150,00,00,000	150,00,00,000	230,00,00,000
<i>Voted</i>	88,39,96,076	150,00,00,000	150,00,00,000	230,00,00,000
<i>Charged</i>	...	...	...	...
<b>Total - 5054-80-800-SP-009</b>	<b>88,39,96,076</b>	<b>150,00,00,000</b>	<b>150,00,00,000</b>	<b>230,00,00,000</b>
<b>Total - 5054-80-800-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>88,39,96,076</b>	<b>150,00,00,000</b>	<b>150,00,00,000</b>	<b>230,00,00,000</b>
<b>Total - 5054-80-800</b>	<b>88,39,96,076</b>	<b>150,00,00,000</b>	<b>150,00,00,000</b>	<b>230,00,00,000</b>
<i>Voted</i>	88,39,96,076	150,00,00,000	150,00,00,000	230,00,00,000
<i>Charged</i>	...	...	...	...

**DETAILED ACCOUNT NO. 5054 - DEDUCT RECOVERIES IN REDUCTION OF EXPENDITURE**

**01 - NATIONAL HIGHWAYS**

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>337- Road Works</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002-Illumination Works of Durgapur Express Way including Dankuni Toll collection Plaza. [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
003-West Bengal Corridor Development Project (State Share) (EAP) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 337 - Deduct - Recoveries</i>				
	...	...	...	...
<b>03- STATE HIGHWAYS</b>				
<b>052- Machinery and Equipment</b>				
<b>NP-Non Plan</b>				
001-Purchase of Road Rollers, Miller mixes, Tarboiler and Paver finishers for P.W. Development [PW]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development of State Roads [PR]				
70-Deduct Recoveries				
01-Others	-75,989	...	...	...
02-W.B.H.S. 2008	...	...	...	...
002-Development of State Roads- Recoveries on account of Tools and Plant (Other than Special Roads, CMDA Works) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Total - 052 - Deduct - Recoveries</i>	-75,989	...	...	...
<b>337- Road Works</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development of State Roads(Construction) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
009-West Bengal Corridor Development Project (State share) (EAP) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 337 - Deduct - Recoveries</i>	...	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>NP-Non Plan</b>				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	...	...	...	...
<b>797- Transfer To Reserve Funds/Deposit Account</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002-West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
70-Deduct Recoveries				
01-Others	-264,99,02,528	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<hr/>				
003-West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
70-Deduct Recoveries				
01-Others	-387,04,78,111	...	...	...
<hr/>				
<i>Total - 797 - Deduct - Recoveries</i>	-652,03,80,639	...	...	...
<hr/>				
<b>799- Suspense</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
002-Development of State Roads- Stock [PR]				
70-Deduct Recoveries				
01-Others	-28,91,82,481	...	...	...
02-W.B.H.S. 2008	...	...	...	...
004-Development of State Roads- Workshop Suspenses [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
005-Development of State Roads- Miscellaneous Works Advances [PR]				
70-Deduct Recoveries				
01-Others	-89,67,259	...	...	...
02-W.B.H.S. 2008	...	...	...	...
006-Cash Settlement Suspense [PR]				
70-Deduct Recoveries				
01-Others	-28,42,28,087	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<hr/>				
<i>Total - 799 - Deduct - Recoveries</i>	-58,23,77,827	...	...	...
<hr/>				
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-Development of State Roads(other than BMS) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
900-Deduct Recoveries on Capital Accounts [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>902- Deduct Refund</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PW]				
70-Deduct Recoveries				
01-Others	...	-387,00,00,000	-514,71,54,000	-352,67,00,000
002-West Bengal Compensatory Entry Tax Fund (WBCETF) (WBETF) [PR]				
70-Deduct Recoveries				
01-Others	...	-694,55,00,000	-870,00,00,000	-490,56,00,000
<i>Total - 902 - Deduct - Recoveries</i>	...	-1081,55,00,000	-1384,71,54,000	-843,23,00,000
<b>04- DISTRICT AND OTHER ROADS</b>				
<b>337- Road Works</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
003-Development of State Roads- Rural Roads [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	-70,54,196	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 337 - Deduct - Recoveries</i>	-70,54,196	...	...	...
<b>789- Special Component Plan for Scheduled Castes</b>				
<b>NP-Non Plan</b>				
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 789 - Deduct - Recoveries</i>	...	...	...	...
<b>796- Tribal Areas Sub-Plan</b>				

**CAPITAL EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 5054**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
901-Deduct - Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	-39,60,886	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 796 - Deduct - Recoveries</i>	-39,60,886	...	...	...
<b>80- GENERAL</b>				
<b>797- Transfer To Reserve Funds/Deposit Account</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
001-West Bengal Transport Infrastructure Development Fund (WBTIDF) [PR]				
70-Deduct Recoveries				
01-Others	-88,43,54,248	-203,44,00,000	-104,23,95,000	-114,66,35,000
02-W.B.H.S. 2008	...	...	...	...
002-Subvention from Central Road Funds [PR]				
70-Deduct Recoveries				
01-Others	-88,39,96,076	...	...	...
02-W.B.H.S. 2008	...	...	...	...
901-Deduct Receipts and Recoveries on Capital Account [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 797 - Deduct - Recoveries</i>	-176,83,50,324	-203,44,00,000	-104,23,95,000	-114,66,35,000
<b>800- Other Expenditure</b>				
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
004-Recoveries of Establishment Charges (Other than Special Roads) [PR]				
70-Deduct Recoveries				
01-Others	...	...	...	...
02-W.B.H.S. 2008	...	...	...	...
<i>Total - 800 - Deduct - Recoveries</i>	...	...	...	...
<b>Total - 5054 - Deduct - Recoveries</b>	-888,21,99,861	-1284,99,00,000	-1488,95,49,000	-957,89,35,000



# LOAN AND ADVANCES-DISBURSEMENT

DEMAND No. 25

Public Works Department

E-Public Debt -

Head of Account : 6004 - Loans and Advances from the Central Government

Voted Rs. Nil	<i>Charged Rs. Nil</i>	Total Rs. Nil		
		Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure		...	...	...
<i>Deduct - Recoveries</i>		...	...	...
Net Expenditure		...	...	...

## LOAN AND ADVANCES-DISBURSEMENT ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>04 - LOANS FOR CENTRALLY SPONSORED PLAN SCHEMES</b>				
<b>800- Other Loans</b>				
NP-Non Plan	...	...	...	...
<b>Total - 800</b>	...	...	...	...
<b>Grand Total - Gross</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...
<b>NP - Non Plan</b>	...	...	...	...
<i>Deduct Recoveries</i>	...	...	...	...
<b>Grand Total - Net</b>	...	...	...	...
Voted	...	...	...	...
<i>Charged</i>	...	...	...	...

**LOAN AND ADVANCES-DISBURSEMENT**  
**DETAILED ACCOUNT - MAJOR HEAD 6004**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
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**DETAILED ACCOUNT NO. 6004-04-800 - OTHER LOANS**

**04 - LOANS FOR CENTRALLY SPONSORED PLAN**

**SCHEMES**

**800- Other Loans**

**NP-Non Plan**

044- State roads of economic or inter-state importance [PR]

56- Repayment of Loans

	<i>Charged</i>	...	...	...	...
<b>Total - 6004-04-800</b>		...	...	...	...

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	Voted	...	...	...	...
	<i>Charged</i>	...	...	...	...

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## LOAN EXPENDITURE

DEMAND No. 25

Public Works Department

F-Loans and Advances -

Head of Account : 7075 - Loans for Other Transport Services

Voted Rs. 10,86,49,000

Charged Rs. Nil

Total Rs. 10,86,49,000

	Voted Rs.	Charged Rs.	Total Rs.
Gross Expenditure	10,86,49,000	...	10,86,49,000
Deduct - Recoveries	...	...	...
Net Expenditure	10,86,49,000	...	10,86,49,000

## LOAN EXPENDITURE

### ABSTRACT ACCOUNT

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>01 - ROADS AND BRIDGES</b>				
<b>190- Loans To Public Sector And Other Undertakings</b>				
NP-Non Plan	5,91,29,000	6,49,00,000	6,54,00,000	6,86,49,000
SP-State Plan (Annual Plan & XII th Plan)	10,72,19,045	15,40,00,000	15,40,00,000	4,00,00,000
<b>Total - 190</b>	<b>16,63,48,045</b>	<b>21,89,00,000</b>	<b>21,94,00,000</b>	<b>10,86,49,000</b>
<b>Grand Total - Gross</b>	<b>16,63,48,045</b>	<b>21,89,00,000</b>	<b>21,94,00,000</b>	<b>10,86,49,000</b>
Voted	16,63,48,045	21,89,00,000	21,94,00,000	10,86,49,000
Charged	...	...	...	...
<b>NP - Non Plan</b>	<b>5,91,29,000</b>	<b>6,49,00,000</b>	<b>6,54,00,000</b>	<b>6,86,49,000</b>
<b>SP - State Plan (Annual Plan &amp; XII th Plan)</b>	<b>10,72,19,045</b>	<b>15,40,00,000</b>	<b>15,40,00,000</b>	<b>4,00,00,000</b>
<i>Deduct Recoveries</i>	...	...	...	...

**LOAN EXPENDITURE**  
**ABSTRACT ACCOUNT**

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	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>Grand Total - Net</b>	<b>16,63,48,045</b>	<b>21,89,00,000</b>	<b>21,94,00,000</b>	<b>10,86,49,000</b>
Voted	16,63,48,045	21,89,00,000	21,94,00,000	10,86,49,000
<i>Charged</i>	...	...	...	...

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**LOAN EXPENDITURE**  
**DETAILED ACCOUNT - MAJOR HEAD 7075**

	Actuals, 2014-2015 Rs.	Budget Estimate, 2015-2016 Rs.	Revised Estimate, 2015-2016 Rs.	Budget Estimate, 2016-2017 Rs.
<b>DETAILED ACCOUNT NO. 7075-01-190 - LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS</b>				
<b>01 - ROADS AND BRIDGES</b>				
<b>190- Loans To Public Sector And Other Undertakings</b>				
<b>NP-Non Plan</b>				
001- Loans to West Bengal Highway Development Corporation (WBHDCL) [PR]				
55- Loans and Advances	...	...	...	...
002- Loans to Britannia Engineering Ltd. [PW]				
55- Loans and Advances	2,85,29,000	3,28,00,000	3,29,00,000	3,45,00,000
<b>Total - 7075-01-190-NP-002</b>	2,85,29,000	3,28,00,000	3,29,00,000	3,45,00,000
004- Loans to Westinghouse Saxby Farmer Ltd. [PW]				
55- Loans and Advances	3,06,00,000	3,21,00,000	3,25,00,000	3,41,49,000
<b>Total - 7075-01-190-NP-004</b>	3,06,00,000	3,21,00,000	3,25,00,000	3,41,49,000
<b>Total - 7075-01-190-NP - Non Plan</b>	5,91,29,000	6,49,00,000	6,54,00,000	6,86,49,000
<b>SP-State Plan (Annual Plan &amp; XII th Plan)</b>				
003- Loans to Britannia Engineering Ltd. [PW]				
55- Loans and Advances	4,50,00,000	6,60,00,000	6,60,00,000	2,00,00,000
<b>Total - 7075-01-190-SP-003</b>	4,50,00,000	6,60,00,000	6,60,00,000	2,00,00,000
005- Loans to Westinghouse Saxby Farmer Ltd. [PW]				
55- Loans and Advances	6,22,19,045	8,80,00,000	8,80,00,000	2,00,00,000
<b>Total - 7075-01-190-SP-005</b>	6,22,19,045	8,80,00,000	8,80,00,000	2,00,00,000
<b>Total - 7075-01-190-SP - State Plan (Annual Plan &amp; XII th Plan)</b>	10,72,19,045	15,40,00,000	15,40,00,000	4,00,00,000
<b>Total - 7075-01-190</b>	<b>16,63,48,045</b>	<b>21,89,00,000</b>	<b>21,94,00,000</b>	<b>10,86,49,000</b>
	Voted	16,63,48,045	21,89,00,000	21,94,00,000
	Charged	...	...	...