

**OUTCOME BUDGET 2014-15 GOVT. OF NCT OF DELHI**

**Sector: Water Supply Sanitation  
(Sewerage)**

S. No.	Name of Sector / Department / Scheme	Unit	Annual Plan 2013-14				Annual Plan 2014-15				
			Target		Achievement		Revised Outlay [₹In lakhs]		Output Physical Deliverables		Objective / Outcome
			Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	
1	2	3	4	5	6	7	8	9	10	11	12
1	Constn. of 50 MGD SPS at Yamuna Vihar, Shd., Delhi.	One	100%	-	100%	-	₹ 50.00	-	-	-	SPS commissioned on 9.8.2012 and physically completed on 31.03.2014.
2	Constn. of 25 MGD STP at Yamuna Vihar, Shd., Delhi.	One	100%	-	96.25%	-	₹ 200.00	-	100%	-	Work is in progress & likely to be completed by 30.06.2014.
3	Constn. of 30 MGD STP Okhla.	One	100%	-	100%	-	₹ 50.00	-	-	-	STP Commissioned.
4	Constn. of 12 MGD STP and Rehabilitation of modules of 20 MGD & 40 MGD STP at Keshopur.	One	100%	-	100%	-	₹ 500.00	-	-	-	12 MGD, 20 MGD & 40 MGD STPs are commissioned and physically completed on 31.01.2014.
5	Rehabilitation of Ring Road Sewer Slice-B.	One	100%	-	100%	-	₹ 40.00	-	-	-	Work completed.
6	P/L internal sewer line in G-Block East Vinod Nagar.	One	100%	-	100%	-	₹ 1.00	-	-	-	Work Completed
7	P/L 280 mm dia HDPE internal sewer line in C-Block Unchepar Mandawali Fazalpur.	One	100%	-	100%	-	₹ 5.00	-	-	-	Work Completed
8	P/L internal sewer line in left out portion of C-Block West Unchepar Regn. No.158 Mandawali Fazalpur.	One	100%	-	100%	-	₹ 5.00	-	-	-	Work Completed
9	P/L 280 mm dia HDPE internal sewer line in U/A colonies school Block Unchepar in Mandawali Fazalpur.	One	100%	-	100%	-	₹ 15.00	-	-	-	Work Completed
10	P/L Internal sewer lines in Uttariya School block Mandawali Fazalpur.	One	100%	-	100%	-	₹ 5.00	-	-	-	Work Completed
11	P/L internal sewer line with HDPE pipe 280 mm outer dia in E-Block West Vinod Nagar,	One	75%	-	100%	-	₹ 5.00	-	-	-	Work Completed
12	P/L Internal sewer line in Chander Vihar, Mandawali Fazalpur in Kondli Catchment Area in Delhi.	One	40%	-	17%	-	₹ 150.00	-	75%	-	Work is in Progress.
13	P/L 280 mm outer dia to 710 mm outer dia internal sewer line in colonies of West Vinod Nagar in Kondli Catchment area in Delhi.	One	40%	-	30%	-	₹ 300.00	-	75%	-	Work is in Progress.
14	Constn. of 10 MLD Tertiary treatment plant at Okhla.	One	100%	-	40%	-	₹ 400.00	-	100%	-	Work is in Progress.
15	P/L 280 mm dia to 500 mm dia to internal & peripheral sewer line in Kardampuri, Kardampuri Extn. And Harijan Basti West Jyoti Nagar in Babarpur constituency Shd., YV-I Yamuna Vihar WWTP catchment area in Delhi.	One	50%	-	37%	-	₹ 275.00	-	100%	-	Work is in Progress.
16	P/L internal sewer line in Dallupura, Dallupura Extn., Durga Park, Gharoli, Gharoli Extn.-Abadhi Area Kondli (A-F Block), Kondli Extn., Sapera Basti, Rajbir colony & New Ashok Nagar in Kondli Catchment area.	One	20%	-	13%	-	₹ 1,200.00	-	60%	-	Work is in Progress.

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17	P/F M.S. grill in Windows and Making finishing around 50 MGD Pump House at Yamuna Vihar, Shahdara.	One	100%	-	-	-	₹ 7.00	-	100%	-	Work is in Progress.
18	P/L 280 mm dia to 1200 mm dia internal / peripheral sewer line in colonies of the constituency part of Mustabad & part of Gokulpur in sub-zone-I of zone-II, Yamuna Vihar WWTP catchment area.	One	20%	-	-	-	₹ 300.00	-	20%	-	Tender received & under approval.
19	P/L out fall sewer of 500 mm dia H.D.P.E. pipe in front of GTB Hospital & Swami Dayanand Hospital in Shahdara by Trenchless Technology(EstimateNo.22838)		20	-	20	-	₹ 95.00	-	100	-	Work is being executed to commission and make internal sewer of Khera village
20	53.5 MGD Sewage Pumping Station, Rising Main & Other related associated/allied appurtenant Works on Design, Build and Operate basis at Preet Vihar, New Delhi.(Estimate No.1193)		100	-	73	-	₹ 1,500.00	-	100	-	To improve insanitary conditions of the area under command of Preet vihar SPs
21	Replacement of 48" dia CI Rising Main at Gajipur Drain and P/F 600 mm dia sluice valve for scour near temple in Mandavali Shahdara.(Estimate No.29820)		25	-	5	-	₹ 43.00	-	100	-	To make functional 1200 mm dia CI rising main emanating from Preet Vihar SPS
22	Consultancy Services for Preparation of Master Plan for Sewerage System of Un- Sewered Area of Delhi for the year 2031.	One	98.00%	-	95.00%		₹ 100.00	-	100.00%	-	For preparing the Master Plan of Sewerage System of Unsewered area of Delhi for the year 2031.
23	Provision of consulting services to the Project Implementation Unit of the Delhi Jal Board for Yamuna Action PlanProject (III).	One	28.00%	-	24.00%		₹ 132.45	-	40.00%	-	For the project monitoring of the various projects being undertaken under YAP-III with JICA funding.
24	Providing / Laying 280mm dia to 500mm dia HDPE internal sewer line in Unauthorized colony Ganesh Nagar Pandav Nagar Complex, Shahdara, Delhi-110092	One	83.00%	-	63.00%		₹ 220.00	-	100.00%	-	For providing internal sewer system in the colonies of the Ganesh Nagar Pandav Nagar due to which 19,000 (approx.) population to be benefitted.
25	Laying of Sewer line in Nihal Vihar group of colnies	km	60 km	-	38 km	-	₹ 5,000.00	-	72km	Nil	To trap the sewage being generated in the unauthorised colonies of Nihal Vihar group of colonies to avoid pollution of Yamuna river
26	P/L/J peripheral sewer line by Trenchless technology in Bhorgarh village in Narela Drainage zone	km	1.26	-	-	-	₹ 127.00	-	1.26 km	-	To make functional the laid sewerage system in Bhorgarh area
27	Extension of 900 mm dia sewer line up to Arvind Enclave crossing at Rohtak Road	km	0.3km	-	0.7km	-	₹ 25.00	--	0.3 km	-	It will be feasible to provide sewerage system in various unauthorised colonies located on Rohtak Road

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28	Rehabilitation of brick barrel /sewer from Pilli Kothi to Ajmeri Gate and from Ajmeri Gate to Indian Express sewer near Railway track via Deen Dayal Upadhayaya Marg	M	100%	-	98%	-	-	-	100%	-	To improve sewerage facility in the area.
29	P/L 280 mm to 560 mm dia internal sewer line in the colonies of Sitapuri part-II and Chanakya Place catchment area in Delhi	M	70%	-	40%	-	-	-	100%	-	Improve health and environment conditions in the area.
30	Providing consultancy services for the work "Rehabilitation of Peripheral sewer lines in Delhi"	M	30%	-	25.32%	-	-	-	60%	-	After rehabilitation of peripheral sewer lines most of the discharge will reach to SPS and STP which will reduce the pollution in the river Yamuna
31	P/L 280 mm to 630 mm nominal dia sewer line in Bindapur Group of colonies falling under Dwarka WWTP Catchment area in Delhi	M	25%	-	12%	-	-	-	100%	-	Improve health and environment conditions in the area.
32	Rehabilitation of sewer line running at Najafgarh Road between Metro Pillars No.690 to 707 in Uttam Nagar	M	100%	-	90%	-	-	-	100%	-	To improve sewerage facility in the area.
33	Restoration of settled 700 mm dia sewer line by making loop from C-Block OHT Vikas Puri to Site-III in Vikas Puri	km	100%	-	100%	-	-	-	-	-	-
34	Connecting peripheral sewer line from Moti Nagar to West Delhi Trunk Sewer by P/L/J 450mm, 500mm & 700mm dia sewer lines	km	100%	-	31%	-	₹ 200.00	-	100%	-	
35	Extension of 800 mm dia rising main up to Guru Virjanand Marg, Vikas Puri Outer Ring Road	km	-	-	-	-	₹ 125.00	-	100%	-	
36	P/L internal sewer line in Sita Puri in West Zone	km	100%	-	100%	-	-	-	-	-	
37	Providing sewerage facility in Mohan Garden group of colonies out falling into interceptor sewer falling under Nilothi WWTP Catchment area in Delhi	km	30%	-	34%	-	₹ 10,000.00	-	65%	-	
38	P/L trunk sewer 700 mm to 1100 mm dia RCC pipe in Nangloi-Najafgarh Road falling under Nilothi WWTP catchment area in Delhi	km	-	-	-	-	₹ 2,500.00	-	100%	-	
39	P/L of internal sewerage system of 80 Gaj Gram Sabha near Pipal Wala Chowk, Mohan Garden established under 20 Point Programme	km	100%	-	100%	-	-	-	-	-	
40	Improvement of sewerage network for Inderpuri and nearby areas	km	-	-	-	-	₹ 2,000.00	-	60%	-	
41	Construction of 20 MGD STP on DBO basis at Nilothi New Delhi (Phase-II)	1Job	80%	-	83%	-	₹ 2,700.00	-	100%	-	

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1	2	3	4	5	6	7	8	9	10	11	12
42	Construction of 20 MGD STP on DBO basis at Pappankalan New Delhi (Phase-II)	1Job	80%	-	85%	-	₹ 2,500.00	-	100%	-	
43	Constn. Of 11 MGD Sewage Pumping Station, Rising Main and other related works on Design, Build and operate basis at Possangipur, Janakpuri New Delhi	1Job	80%	-	99.50%	-	₹ 47.00	-	100%	--	
44	P/L/Jointing 1400 mm dia RCC Relief Sewer from Patel Road (Kirti Nagar Metro Station ) to Sunil Bakshi Marg	km	100%	-	99%	-	₹ 100.00	-	100%	-	
45	Constn. Of sewer network for Mundka village	km	80%	-	85%	-	₹ 250.00	-	100%	-	
46	Constn. Of stone Boundary wall at Gram Sabha Land Hiran Kunda village	1Job	50%	-	-	-	₹ 10.00	-	100%	--	
47	Constn. Of stone Boundary wall at Gram Sabha Land Neelwal village	1Job	50%	-	-	-	₹ 15.00	-	100%	--	
48	Consultancy of laying of Interceptor Sewerage system along Najafgarh, Supplementary and Shahdara drains for abatement of pollution in River Yamuna	Job	56%	-	55%	-	₹ 7,000.00	-	-	-	Work in progress for all six packages.
49	Work of laying of Interceptor Sewerage system along Najafgarh, Supplementary and Shahdara drains for abatement of pollution in River Yamuna	km	57.70%	-	56.30%	-	₹ 90,000.00	-	-	-	Work is in progress
50	Construction of 15 MGD STP at Delhi Gate	DBO	66%	-	64%	-	₹ 3,000.00	-	-	-	Work is in progress
51	Sewerage scheme of Batla House (Phase-I)	%	15	--	6.5	--	₹ 3,000.00	--	60%	--	Work in progress and shall be completed in Sept., 2016
52	Sewerage scheme of Ghitorni	%	40	--	7.25	--	₹ 4,000.00	--	95%	--	Work in progress and shall be completed in May, 2015
53	STP at Kapashera	%	100	--	95	--	₹ 151.64	--	98%	--	Commissioned with 2 MGD flow
54	P/L HDPE internal sewer line in Pulprahladpur, Vishwakarma Colony, Chungi No.3 and Lal Kuan, New Delhi	%	12.5	--	10.76	--	₹ 2,100.00	--	100	--	Work in progress and shall be completed in March, 2015
55	P/L 280mm to 600mm nominal dia internal sewer line in the colonies of Maidangarhi and Saidulajab under Okhla WWTP Catchment area in Delhi	%	10	--	5.34	--	₹ 2,100.00	--	75	--	Work is in progress and will be completed by Sept., 2015
56	P/L sewer lines in colonies of Mehrauli, Chhattarpur and Lado Sarai falling under Mehrauli WWTP Catchment area in Delhi	%	10	--	10	-	₹ 2,100.00	--	75	-	Work is in progress and will be completed by Sept., 2015
57	P/L sewer line in Sai Baba Enclave, Deep Vihar, Laxmi Garden, Najafgarh Extn. Etc colonies in Najafgarh constituency	%	30	--	22	--	₹ 1,225.00	--	100	--	

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58	Replacement of damaged M.S. domes of digesters at Pappankalan STP Phase-I	%	15	--	4	--	₹ 400.00	--	100	--	Work is in progress and will be completed in this financial year.
59	P/L/J internal system in left out portion of Roshanpura village	%	100	--	100	--	₹ 19.00	--		--	
60	Providing sewerage facility in Raja Vihar unauthorized colony in C-Rohini-C/O SPS & R/Main	Nos	100%	--	7%	--	₹ 100.00	--	100%	--	To have better sanitation condition in the area in its command
61	Providing consulting services the work of rehabilitation of peripheral sewers of Shakur Basti constituency & Rohtak road trunk sewer in Delhi.	Nos	80%	--	75%	--	₹ 69.00	--	100%	--	--do--
62	Rehabilitation of various sewers of sizes varies from 450-1200 mm dia in Shakurbasti Constituency by CIPP Structural Lining Method in Delhi	Nos	80%	--	65%	--	₹ 2,672.00	--	100%	--	--do--
63	Rehabilitation of Two Sewer Lines:	Nos	75%	--	38%	--	₹ 2,047.00	--	100%	--	--do--
	i) From Old Rohtak Road to Bharat Nagar SPS through Road No. 40 (1050/ 1100 mm to 1400 mm dia)										
	ii) From Old Rohtak Road to Bharat Nagar Bridge (500 to 1000 mm dia)										
64	Consultancy for the work of construction of 6 MGD new SPS at Model Town on DBO basis including other allied works.	--	100%	--	20%	--	₹ 18.50	--	100%	--	
65	Providing Consultancy services in tendering process for Construction of 40 MGD Water Reclamation Plant Treated Water Pumping Station at Coronation Pillar including Treated Water main up to River Yamuna pondage at Palla" on DBFOT basis AND	Nos	38%	--	15%	--	₹ 129.00	--	100%	--	--do--
	Asset Management of Coronation Pillar Drainage Zone										
66	Refurbishment & Augmentation of Mukherji Nagar SPS	Nos	100%	--	80%	--	₹ 2.36	--	100%	--	--do--
67	Temasek Foundation grant for Temasek Foundation -Singapore Cooperation Enterprise and Delhi Jal Board : Building Waste Water Planning and Public Private partnership (PPP) capabilities for the Delhi Jal Board..	Nos	100%	--	100%	--	₹ 10.00	--	--	--	--do--
68	Consultancy for Construction of 40 MGD Waste Water Reclamation Plan at Coronation Pillar on DBFOT basis	1	15%	--	15%	--	₹ 100.00	--	100%	--	--do--

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69	P/L 280 m dia to 560 mm dia Internal and peripheral sewer line in Gandhi Vihar resettlement colony under Coronation Pillar drainage zone in Delhi.	1	40%	--	40%	--	₹ 183.00	--	100%	--	--do--
70	Providing sewerage facility in rural village Bhalswa in left out portion in NCT of Delhi	1	100%	--	100%	---	₹ 8.00	--	--	---	--do--
71.	P/L 280 mm dia to 400 mm of internal and peripheral sewer line in Gopalpur Village under coronation pillar drainage zone in Delhi	--	100%	--	0%	--	₹ 145.00	--	100%	--	--do--
72	P/L 500 mm dia MS pipe(Balance Portion) out fall sewer at Subhadra colony	--	89%	--	89%	--	₹ 10.00	--	89%	--	--do--
73	Consultancy for Constn. of SPS at Nigambodh SPS near Hanuman Mandir including other allied works on DBO basis.	--	100%	--	0%	--	₹ 50.00	--	100%	--	--do--
74	Construction of 2.5 MGD SPS and other allied works at Rana Partap Bagh	--	100%	--	70%	--	₹ 53.00	--	100%	--	--do--
75	Providing & laying 280 mm dia. to 630 mm nominal dia. Internal and peripheral sewer line in Kureni Group of Colonies falling under Narela Catchment area in Delhi	--	10%	--	0%	--	₹ 1,000.00	--	40%	--	--do--
76	Providing & laying 280mm dia. to 900 mm nominal dia. Internal and peripheral sewer line in Bhalaswa Group of Colonies under Coronation Pillar Catchment area in Delhi.	--	10%	--	0%	--	₹ 500.00	--	20%	--	--do--
77	Providing & laying 280 mm to 710 mm nominal dia internal and peripheral sewer line in Wazirabad group of colonies under Coronation Pillar WWTP catchment area in Delhi	--	10%	--	0%	--	500 Lacs	--	20%	--	--do--
78	Construction of Administrative Building laboratory at NSTP Coronation Pillar in the division of EE(C)DR-III.	--	100%	--	100%	--	₹ 7.00	--	--	---	--do--
79	Construction of new staff Qrtr, i.c consultancy work & demolishing of existing dangerous staff Boundary wall near DJB staff quarter at coronation pillar	--	10%	--	0%	--	₹ 200.00	--	10%	--	--do--
80	P/L 280mm internal sewer line in Sanjay Nagar Colony (Gulabi Bagh under Rithala WWTP Catchment area in NCT of Delhi.	--	75%	--	50%	--	₹ 55.00	--	100%	--	--do--

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81	Providing & laying 280 mm to 1100 mm nominal dia internal and peripheral sewer line in Samaipur group of colonies falling under Coronation Pillar WWPS catchment areas in Delhi	--	10%	--	0%	--	₹ 4,000.00	--	30%	--	--do--
82	Rehabilitation of sewers of sizes varying from 600 mm to 1400 mm dia in Ashok Vihar and Jahangir Puri Area by CIPP structural lining method under YAP (III).	--	10%	--	0%	--	₹ 500.00	--	25%	--	--do--
83	Rehabilitation and Up gradation of Rithala-Phase-I(182 MLD) Waste water Treatment Plant (WWTP) with effluent standards of BOD-10mg/l, TSS-10mg/l or better under YAP(III)	--	10%	--	0%	--	₹ 500.00	--	25%	---	--do--
84	Providing Consultancy services for the work of:- Construction of 10 MGD STP in Place of old MGD at Coronation Pillar on DBO Basis.	--	10%	--	0%	--	₹ 90.00	--	100%	--	--do--
85	45 MGD STP & other related associated/allied appurtenant works on DBO basis at Kondli	1	100%	--	100%	---	---	---	--	--	To have better sanitation conditions in the area in its command
86	Construction of 318.22 MLD (70 MGD) sewage pumping station, barrage, rising main and other related associated/ allied appurtenant works on design, build & operate basis at Kalyanpuri, New Delhi	1	68%	--	37%	--	₹ 3,143.00	---	100%	--	--do--
87	Construction of 9 MGD STP and other related associated appurtenants works on DBO basis at Chilla	1	100%	--	92%	--	₹ 150.00	---	100%	---	--do--
88	Consultancy services for (i) Constn. Of 9 MGD STP Chilla (ii) Constn. Of 70 MGD SPS Kalyanpuri	1	80%	--	80%	---	₹ 25.00	--	100%	--	--do--
89	Making by Pass arrangement of 25 MGD STP at Kondli	1	100%	---	100%	--	₹ 9.00	--	--	--	--do--
90	P/L 280 mm sewer line in Makki Sarai under Kondli WWTP Catchment area in Delhi	1	82%	--	40%	--	₹ 55.00	--	100%	--	--do--
91	P/L sewer system in New Shanti Mohalla Extn. Shd. Seelampur	1	64%	---	78%	--	₹ 74.00	--	100%	--	--do--
92	P/L sewer line in colony Rani Garden in Kondli catchment area in Delhi	1	60%	--	75%	--	₹ 128.00	--	100%	--	--do--
93	P/L 280 mm dia internal and peripheral sewer line in West Jyoti Nagar falling under Yamuna Vihar WWTP catchment areas in Delhi	1	52%	---	53%	--	₹ 102.00	--	100%	---	--do--

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94	P/L 280 mm dia to 500 mm dia Sewer line in Buland Masjid falling under Yamuna Vihar WWTP catchment area in Delhi	1	45%	--	70%	--	₹ 120.00	--	100%	--	--do--
95	P/L internal sewer in Kabir Nagar Shahdara	1	100%	--	100%	--	₹ 110.00	--	--	--	--do--
96	Providing and Laying 280 mm diameter to 710mm diameter internal / peripheral sewer line in colonies of the constituencies part of Karawal Nagar, part of Mustafabad and part of Gokul Pur in Subzone no. 2 of Zone II Yamuna Vihar STP Catchment area in Delhi.	One	8.00%	-	8.00%		₹ 486.07	-	30.00%	-	For providing internal / peripheral sewer line in colonies of the constituencies part of Karawal Nagar, part of Mustafabad and part of Gokul Pur (Total 38 no. of colonies) due to which 5.50 lacs (approx.) population to be benefitted.
97	Providing sewerage services in urban village Samay Pur		40%	--	100%	--	₹ 15.00				
98	Construction of CC Road at Keshopur STP	km	1.3	--	--	--	₹ 125.00	--	1,3 km	--	To improve the existing STP
99	Construction of Effluent channel at Keshopur STP	Km.	0.3	--	--	--	₹ 125.00	--	0.3 km	--	--do--
100	Construction of Strom water drainage system at Keshopur STP	km	1.9	---	--	--	₹ 25.00	--	1.9 km	--	--do--
101	Constn. Of SPS at Baprola village	1 Job	--	--	---	--	₹ 1,000.00	--	10%	--	--
102	P/L sewer line in Vikas Puri assembly constituency falling under Nilothi WWTP	km	--	---	--	--	₹ 3,500.00	-	10%		
103	Constuction of sewer network for Trunk main Sewer under Nilothi STP	km	100%	--	100%	--	--	--	--	--	-
104	Constn. Of lift station at Ranhola village	1 job	--	--	--	--	₹ 200.00	--	100%	--	
105	Package K-3 Rehabiliition and upgradation of Kondli Phse- (45 MLD).Phase(114 MLD), Ph-III 45 MLD waste water treatment plant (WWTP) with effluent standards of BOD-10 MG/Litre, MG-1, TSS 10 MG TSS 10 MG /Litre or better under YAP II	1	--	--	---	--	₹ 500.00	5%	---	--	--do--
106	P/L 280 mm to 500 mm dia nominal dia sewer line in D 1 & E Block Harijan Basti / D- Main Wazirabad Road and D1 Block Ashok Nagar Shahdara aunder Yamuna Vihar WWTP catchment area in Delhi	1	--	---	--	--	₹ 500.00	--	100%	--	--

**OUTCOME BUDGET 2014-15 GOVT. OF NCT OF DELHI (Capital Works/Projects)**

**Sector: Water Supply & Sanitation  
(Water)**

S. No.	Name of the Project	Sanctioned Cost / Date of Commencement	Target Date of Completion	Exp. Upto March, 2014	Physical Status as on 31st March, 2014	Revised Outlay 2014-15 (₹ in Lakhs)	Physical Target / Quantifiable Deliverables	Projected Outcome
1	2	3	4	5	6	7	8	9
1	Constn. of 50 MGD SPS at Yamuna Vihar, Shd., Delhi.	1892.5 7.04.01	-	1077.18	100%	50	-	To pump the Raw sewage received from its command area.
2	Constn. of 25 MGD STP at Yamuna Vihar, Shd., Delhi.	5879.87 7.04.01	30.06.2014	1579.83	96.25%	200	100%	Shall provide sewage treatment to area under its command.
3	Constn. of 30 MGD STP Okhla.	14950 15.11.07	-	6925.05	100.00%	50	-	Shall provide sewage treatment to area under its command.
4	Constn. of 12 MGD STP and Rehabilitation of modules of 20 MGD & 40 MGD STP at Keshopur.	18750 10.03.08	-	6311.09	100%	500	-	STP has been renovated to its designed capacity of 72 MGD and Shall provide sewage treatment to area under its command.
5	Rehabilitation of Ring Road Sewer Slice-B.	6380 15.11.07	-	5127.28	100.00%	40	-	Sewer line is now carrying sewage as per its optimum capacity.
6	P/L internal sewer line in G-Block East Vinod Nagar.	22.72 12.10.12	-	15.35	100%	1	-	Sewerage facility provided in the colony of G-Block East Vinod Nagar and shall benefit population of 1800 persons (approx).
7	P/L 280 mm dia HDPE internal sewer line in C-Block Uncheper Mandawalai Fazalpur.	47.16 19.11.12	07.10.2013	34.64	100%	5	-	Sewerage facility provided in the colony of C-Block Uncheper Mandawalai Fazalpur. and shall benefit population of 4000 persons (approx).
8	P/L internal sewer line in left out portion of C-Block West Uncheper Regn. No.158 Mandawali Fazalpur.	24.77 26.04.13	31.3.2014	-	100%	5	--	Sewerage facility provided in the colony of left out portion of C-Block West Uncheper Regn. No.158 Mandawali Fazalpur. and shall benefit population of 2200 persons (approx).
9	P/L 280 mm dia HDPE internal sewer line in U/A colonies School Block Uncheper in Mandawali Fazalpur.	117.55 9.10.12	09.01.2014	52.1	100%	15	-	Sewerage facility provided in the colony of School Block Uncheper in Mandawali Fazalpur and shall benefit population of 6000 persons (approx).
10	P/L Internal sewer line in Uttariya School block Mandawali Fazalpur.	72.96 26.12.12	02.03.2014	60.09	100%	5	-	Sewerage facility provided in the colony of Uttariya School block Mandawali Fazalpur and shall benefit population of 7550 persons (approx).
11	P/L internal sewer line with HDPE pipe 280 mm outer dia in E-Block West Vinod Nagar,	160.1 17.01.13	-	120.38	100%	5	-	Sewerage facility provided in the colony of in E-Block West Vinod Nagar and shall benefit population of 25000 persons (approx).

**OUTCOME BUDGET 2014-15 GOVT. OF NCT OF DELHI (Capital Works/Projects)**

**Sector: Water Supply & Sanitation  
(Water)**

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1	2	3	4	5	6	7	8	9
12	P/L Internal sewer line in Chander Vihar, Mandawali Fazalpur in Kondli Catchment Area in Delhi.	238.46 4.01.13	27.06.2015	40.58	17%	150	75%	Sewerage facility provided in the colony of Chander Vihar, Mandawali Fazalpur and shall benefit population of 19000 persons (approx)..
13	P/L 280 mm outer dia to 710 mm outer dia internal sewer line in colonies of West Vinod Nagar in Kondli Catchment area in Delhi.	541.44 26.10.12	21.06.2015	111.12	30%	300	75%	Sewerage facility provided in the colonies of North -A-Block, D-block and F-Block of West Vinod Nagar and shall benefit population of 56000 persons (approx).
14	Constn. of 10 MLD Tertiary treatment plant at Okhla.	2086 13.01.09	30.06.2014	183.99	40.00%	400	100%	Shall supply the treated effluent to Okhla industrial area and DTC Depot Sukhdev Vihar industrial use.
15	P/L 280 mm dia to 500 mm dia to internal & peripheral sewer line in Kardampuri, Kardampuri Extn. And Harijan Basti West Jyoti Nagar in Babarpur constituency Shd., YV-I Yamuna Vihar WWTP catchment area in Delhi.	389.92 11.04.13	-	176.93	37%	275	100%	Sewerage facility provided in the colonies of Kardampuri, Kardampuri Extn. And Harijan Basti West Jyoti Nagar and shall benefit population of 26570 persons (approx).
16	P/L internal sewer line in Dallupura, Dallupura Extn., Durga Park, Gharoli, Gharoli Extn.-Abadhi Area Kondli (A-F Block), Kondli Extn., Sapera Basti, Rajbir colony & New Ashok Nagar in Kondli Catchment area.	3147.45 26.10.12	-	375.98	13%	1200	60%	Sewerage facility provided in 24 U/A colonies of Kondli and Trilokpuri ACs and shall benefit population of 1,55,850 persons (approx).
17	P/F M.S. grill in Windows and Making finishing around 50 MGD Pump House at Yamuna Vihar, Shahdara.	7.9 22.02.13	-	-	-	7	100%	For better finishing and safety
18	P/L 280 mm dia to 1200 mm dia internal / peripheral sewer line in colonies of the constituency part of Mustababad & part of Gokulpur in sub-zone-I of zone-II, Yamuna Vihar WWTP catchment area.	14530.39 25.04.12	-	-	-	300	20%	This scheme will provide sewerage facility in 28 U/A colonies of part of Mustababad & part of Gokulpur ACs and shall benefit population of 3,50000 persons (approx).
19	P/L out fall sewer of 500 mm dia H.D.P.E. pipe in front of GTB Hospital & Swami Dayanand Hospital in Shahdara by Trenchless Technology	94.41 17.12.13	23.06.2014	24.5	20%	95	100%	To make function internal sewer of Khera village

**OUTCOME BUDGET 2014-15 GOVT. OF NCT OF DELHI (Capital Works/Projects)**

**Sector: Water Supply & Sanitation  
(Water)**

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1	2	3	4	5	6	7	8	9
20	53.5 MGD Sewage Pumping Station, Rising Main & Other related associated/allied appurtenant Works on Design, Build and Operate basis at Preet Vihar, New Delhi.(Estimate No.1193)	12700 { 6943 (Civil) 3817 (E&M) 1940 (O&M)} 27.10.2009	31/03/2015	4986	73%	1500	100%	To provide relief in the sewerage catchment area of SPS
21	Replacement of 48" dia CI Rising Main at Gajipur Drain and P/F 600 mm dia sluice valve for scour near temple in Mandavali Shahdara	42.03 20.12.2013	05.07.2014	-	5%	43	100%	To make functional 1200mm dia CI R/main from SPS Preet Vihar
22	Consultancy Services for Preparation of Master Plan for Sewerage System of Un- Sewered Area of Delhi for the year 2031.	1236.11 lacs / 24.02.2010	Completed on 22.04.2014	1202.03 lacs	95.00%	100	100.00%	For preparing the Master Plan of Sewerage System of Unsewered area of Delhi for the year 2031.
23	Provision of consulting services to the Project Implementation Unit of the Delhi Jal Board for Yamuna Action Plan Project (III).	3419.77 lacs / 19.01.2012	01.08.2018	955.09 lacs	24.00%	132.45	40.00%	For the project monitoring of the various projects being undertaken under YAP-III with JICA funding.
24	Providing / Laying 280mm dia to 500mm dia HDPE internal sewer line in Unauthorized colony Ganesh Nagar Pandav Nagar Complex, Shahdara, Delhi-110092	645.39 lacs / 26.10.2012	05.06.2014	182.73 lacs	63.00%	220	100%	For providing internal sewer system in the colonies of the Ganesh Nagar Pandav Nagar due to which 19,000 (approx.) population to be benefitted.
25	Laying of Sewer line in Nihal Vihar group of colonies	11187 lacs/date of approval is 09.04.13	31.05.2015	1280.0 lacs	38 km	5000 lacs	72 km	To trap the sewerage being generated in the unauthorised colonies of Nihal Vihar group of colonies to avoid pollution of Yamuna river
26	P/L/J peripheral sewer line by Trenchless technology in Bhorgarh village in Narela Drainage zone	157.3 lacs/ date of approval is 18.11.13	04.07.14	1.5 lac	-	127.0 lacs	1.26 km	It will be feasible to provide sewerage system in Bhorgarh area
27	Extension of 900 mm dia sewer line up to Arvind Enclave crossing at Rohtak road	315.62 lacs/ 13.01.12	31.07.14	300	0.7 km	25.0 lacs	0.3 Km.	To make laying of sewer system feasible in various unauthorised colonies located along Rohtak Road

**OUTCOME BUDGET 2014-15 GOVT. OF NCT OF DELHI (Capital Works/Projects)**

**Sector: Water Supply & Sanitation  
(Water)**

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1	2	3	4	5	6	7	8	9
28	Rehabilitation of brick barrel /sewer from Pilli Kothi to Ajmeri Gate and from Ajmeri Gate to Indian Express sewer near Railway track via Deen Dayal Upadhyaya Marg	4530	30.06.14	3724.24	98%	-	100%	2%
29	P/L 280 mm to 560 mm dia internal sewer line in the colonies of Sitapuri part-II and Chanakya Place catchment area in Delhi	880.52	19.05.14	182.49	40%	-	100%	58%
30	Providing consultancy services for the work "Rehabilitation of Peripheral sewer lines in Delhi"	1334.83	30.11.17	297.23	25.32%	-	60%	30%
31	P/L 280 mm to 630 mm nominal dia sewer line in Bindapur Group of colonies falling under Dwarka WWTP Catchment area in Delhi	3565.58	31.03.15	161.9	12%	-	100%	85%
32	Rehabilitation of sewer line running at Najafgarh Road between Metro Pillars No.690 to 707 in Uttam Nagar	--	20.05.14	67.9	90%	-	100%	10%
33	Restoration of settled 700 mm dia sewer line by making loop from C-Block OHT Vikas Puri to Site-III in Vikas Puri West Delhi	85.95	-	32.17	100%	-	-	-
34	Connecting peripheral sewer line from Moti Nagar to West Delhi Trunk Sewer by P/L/J 450mm, 500mm & 700mm dia sewer lines	280	30.6.14	64	31%	200	100%	69%
35	Extension of 800 mm dia rising main up to Guru Virjanand Marg, Vikas Puri Outer Ring Road	98.96	18.6.14	--	--	125	100%	100%
36	P/L internal sewer line in Sita Puri in West Zone	46.57	---	17.52	100%	--	--	--
37	Providing sewerage facility in Mohan Garden group of colonies out falling into interceptor sewer falling under Nilothi WWTP Catchment area in Delhi	22839.75	22.5.16	2204.34	34%	10000	65%	31%
38	P/L trunk sewer 700 mm to 1100 mm dia RCC pipe in Nangloi-Najafgarh Road falling under Nilothi WWTP catchment area in Delhi	3043.67	--	--	--	2500	100%	100%

**OUTCOME BUDGET 2014-15 GOVT. OF NCT OF DELHI (Capital Works/Projects)**

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1	2	3	4	5	6	7	8	9
39	P/L of internal sewerage system of 80 Gaj Gram Sabha near Pipal Wala Chowk, Mohan Garden established under 20 Point Programme	54.91	--	27.71	100%	--	--	--
40	Improvement of sewerage network for Inderpuri and nearby areas	3966	---	--	--	2000	60%	60%
41	Construction of 20 MGD STP on DBO basis at Nilothi New Delhi (Phase-II)	26150	31.12.14	4818	83%	2700	100%	17%
42	Construction of 20 MGD STP on DBO basis at Pappankalan New Delhi (Phase-II)	24350	31.12.14	4288.66	85%	2500	100%	15%
43	Constn. Of 11 MGD Sewage Pumping Station, Rising Main and other related works on Design, Build and operate basis at Possangipur, Janakpuri New Delhi	1070	31.5.14	339.63	99.50%	47	100%	0.50%
44	P/L/Jointing 1400 mm dia RCC Relief Sewer from Patel Road (Kirti Nagar Metro Station ) to Sunil Bakshi Marg	1369.02	30.9.14	877.68	99%	100	100%	1%
45	Constn. Of sewer network for Mundka village	2149.09	30.6.14	1895.13	85%	250	100%	15%
46	Constn. Of stone Boundary wall at Gram Sabha Land Hiran Kunda village	6.93	--	--	--	10	100%	---
47	Constn. Of stone Boundary wall at Gram Sabha Land Neelwal village	15.08	--	--	--	15	100%	--
48	Consultancy of laying of Interceptor Sewerage system along Najafgarh, Supplementary and Shahdara drains for abatement of pollution in River Yamuna	12546 (9% of 139400)	07.02.14	5852.39	55%	7000	-	This is a consultancy work and the work is in progress for all six packages.
49	Work of laying of Interceptor Sewerage system along Najafgarh, Supplementary and Shahdara drains for abatement of pollution in River Yamuna	196338 (Capital + O&M)	30.06.14	41799.23	56.30%	90000	-	Work is in progress

**OUTCOME BUDGET 2014-15 GOVT. OF NCT OF DELHI (Capital Works/Projects)**

**Sector: Water Supply & Sanitation  
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1	2	3	4	5	6	7	8	9
50	Construction of 15 MGD STP at Delhi Gate	6083 (Civil Cost)	05.07.14	3271.71	64%	3000	-	Work is in progress
51	Sewerage scheme of Batla House (Phase-I)	5278.61	Sept. 2016	1661.11	6.5	3000	60%	Unsewered area will get sewerage system
52	Sewerage scheme of Ghitorni	4362.72	May-15	663.17	7.25	4000	95%	Unsewered area will get sewerage system
53	STP at Kapashera	1382	25.03.14 commissioned	1230.54	95%	151.64	98%	Treating 2 MGD sewage
54	P/L HDPE internal sewer line in Pulprahladpur, Vishwakarma Colony, Chungi No.3 and Lal Kuan, New Delhi	4336.95/ 22.08.13	12.03.15	175.86	10.76%	2100	100%	About 1 lac population will be benefited and pollution load in river Yamina will be reduced by laying sewerage system
55	P/L 280mm to 600mm nominal dia internal sewer line in the colonies of Maidangarhi and Saidulajab under Okhla WWTP Catchment area in Delhi	7983.32/ 22.08.13	20.09.15	198.96	5.34%	2100	75%	About 1 lac population will be benefited and pollution load in river Yamina will be reduced by laying sewerage system
56	P/L sewer lines in colonies of Mehrauli, Chhattarpur and Lado Sarai falling under Mehrauli WWTP Catchment area in Delhi	6628.63/ 22.08.13	20.09.15	93.69	10%	2100	75%	About 1 lac population will be benefited and pollution load in river Yamina will be reduced by laying sewerage system
57	P/L sewer line in Sai Baba Enclave, Deep Vihar, Laxmi Garden, Najafgarh Extn. Etc colonies in Najafgarh constituency	1684.41/ 22.08.13	25.03.15	212.04	22%	1225	Work shall be completed in current financial year	All the area shall be seweraged. Revenue shall be generated and it will lead to cleaning of river Yamuna.
58	Replacement of damaged M.S. domes of digesters at Pappankalan STP Phase-I	442.22/ 22.08.13	18.01.15	--	4%	400	-do-	Sludge shall be properly digested and gas shall be generated
59	P/L/J internal system in left out portion of Roshanpura village	18.30/ 14.01.13	--	13.03	100%	5	--	--
60	Providing sewerage facility in Raja Vihar unauthorized colony in C-Rohini-C/O SPS & R/Main	132.14	31-07-2014	Nil	7%	100 Lacs	100%	To have better sanitation condition in the area in its command

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1	2	3	4	5	6	7	8	9
61	Providing consulting services the work of rehabilitation of peripheral sewers of Shakur Basti constituency & Rohtak road trunk sewer in Delhi.	180.63	31-12-2014	110.92	75%	69 Lacs	100%	--do--
62	Rehabilitation of various sewers of sizes varies from 450-1200 mm dia in Shakurbasti Constituency by CIPP Structural Lining Method in Delhi	4429.9	31-12-2014	1671.06	65%	2672 Lacs	100%	--do--
63	Rehabilitation of Two Sewer Lines: i) From Old Rohtak Road to Bharat Nagar SPS through Road No. 40 (1050/ 1100 mm to 1400 mm dia) ii) From Old Rohtak Road to Bharat Nagar Bridge (500 to 1000 mm dia)	3164.6	31-8-2014	537.05	38%	2047 Lacs	100%	--do--
64	Consultancy for the work of construction of 6 MGD new SPS at Model Town on DBO basis including other allied works.	25	31-12-2014	6.51	20%	18.50 Lacs	100%	--do--
65	Providing Consultancy services in tendering process for Construction of 40 MGD Water Reclamation Plant Treated Water Pumping Station at Coronation Pillar including Treated Water main up to River Yamuna Pondage at Palla" on DBFOT basis AND Asset Management of Coronation Pillar Drainage Zone	313.17	02-09-2016	NIL	15%	129 Lacs	100%	--do--
66	Refurbishment & Augmentation of Mukherji Nagar SPS	10.86	30-5-2014	8.5	80%	2.36 Lacs	100%	--do--
67	Temasek Foundation grant for Temasek Foundation -Singapore Cooperation Enterprise and Delhi Jal Board. Building Waste Water Planning and Public Private partnership (PPP) capabilities for the Delhi Jal Board.	95	Already completed.	68	100%	10 Lacs	--	--do--

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1	2	3	4	5	6	7	8	9
68	Consultancy for Construction of 40 MGD Waste Water Reclamation Plan at Coronation Pillar on DBFOT basis.	424	31-08-2014	Nil	15%	100 Lacs	100%	--do--
69	P/L 280 m dia to 560 mm dia Internal and peripheral sewer line in Gandhi Vihar resettlement colony under Coronation Pillar drainage zone in Delhi.	246.6	31-7-2014	52.94	40%	183 Lacs	100%	--do--
70	Providing sewerage facility in rural village Bhalswa in	70	--	62	100%	8 Lacs	--	--do--
71	P/L 280 mm dia to 400 mm of internal and peripheral sewer line in Gopalpur Village under coronation pillar drainage zone in Delhi	145	31-03-2015	2.93	Nil	145 Lacs	100%	--do--
72	P/L 500 mm dia MS pipe(Balance Portion) out fall sewer at Subhadra colony	71.5	Nil	58.67	89%	10 Lacs	89%	--do--
73	Consultancy for Constn. of SPS at Nigambodh SPS near Hanuman Mandir including other allied works on DBO basis.	50	31-3-2015	0.79	Nil	50 Lacs	100%	--do--
74	Construction of 2.5 MGD SPS and other allied works at Rana Partap Bagh	90.13	30-5-2014	61.08	70%	53 Lacs	100%	--do--
75	Providing & laying 280 mm dia. to 630 mm nominal dia. Internal and peripheral sewer line in Kureni Group of Colonies falling under Narela Catchment area in Delhi	5722	31-12-2015	9.06	0%	1000 Lacs	40%	--do--
76	Providing & laying 280mm dia. to 900 mm nominal dia. Internal and peripheral sewer line in Bhalaswa Group of Colonies under Coronation pillar Catchment area in Delhi..	3411	31-12-2015	6.28	0%	500 Lacs	20%	--do--

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1	2	3	4	5	6	7	8	9
77.	Providing & laying 280 mm to 710 mm nominal dia internal and peripheral sewer line in Wazirabad group of colonies under coronation pillar WWTP catchment area in Delhi	7000	31-12-2015	9.06	0%	500 Lacs	20%	--do--
78	Construction of Administrative Building laboratory at NSTP coronation pillar in the division of EE(C)DR-III.	70	Work completed	64	100%	7 Lacs	—	--do--
79	Construction of new staff Qtr, i.c consultancy work & demolishing of existing dangerous staff Boundary wall near DJB staff quarter at coronation pillar.	550	31-03-2016	39.43	---	200 Lacs	10%	--do--
80	P/L 280mm internal sewer line in Sanjay Nagar Colony(Gulabi Bagh under Rithala WWTP Catchment area in NCT of Delhi	43.7	30-06-2014	33.83	50%	55 Lacs	100%	--do--
81	Providing & laying 280 mm to 1100 mm nominal dia internal and peripheral sewer line in Samaipur group of colonies falling under Coronation Pillar WWPS catchment areas in Delhi	10720	31-12-2014	0.47	0%	4000 Lacs	30%	--do--
82	Rehabilitation of sewers of sizes varying from 600 mm to 1400 mm dia in Ashok Vihar and Jahangir Puri Area by CIPP structural lining method under YAP (III).	3574	31-5-2016	1.94	0%	500 Lacs	25%	--do--
83	Rehabilitation and Up gradation of Rithala-Phase-I(182 MLD) Waste water Treatment Plant (WWTP) with effluent standards of BOD-10mg/l, TSS-10mg/l or better under YAP(III)	18187	31-5-2016	Nil	0%	500 Lacs	25%	--do--
84	Providing Consultancy services for the work of:-	90	31-3-2016	9.2	0%	90 Lacs	100%	--do--
	Construction of 10 MGD STP in Place of old MGD at Coronation Pillar on DBO Basis.							

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1	2	3	4	5	6	7	8	9
85	45 MGD STP & other related associated/allied appurtenant works on DBO basis at Kondli	11173	---	10977	100%	---	---	--do--
86	Construction of 318.22 MLD (70 MGD) sewage pumping station, barrage, rising main and other related associated/ allied appurtenant works on design, build & operate basis at Kalyanpuri, N. Delhi	12128 19.01.2012	19.12.2014	1334.69	37%	3143	100%	--do--
87	Construction of 9 MGD STP and other related associated appurtenant works on DBO basis at Chilla	5494.42 09.09.2008	26.10.2013	1998	92%	150	100%	--do--
88	Consultancy services for (i) Constn. Of 9 MGD STP Chilla (ii) Constn. Of 70 MGD SPS Kalyanpuri	81.19 09.09.2008	19.12.2014	94.94	80.34%	25	100%	--do--
89	Making by Pass arrangement of 25 MGD STP at Kondli	9.34 25.10.2012	---	--	100%	9	---	--do--
90	P/L 280 mm sewer line in Makki Sarai under Kondli WWTP Catchment area in Delhi	60.81 21.12.2012	24.05.2014	21.57	43%	55	100%	--do--
91	P/L sewer system in New Shanti Mohalla Extn. Shd. Seelampur	98.36 17.05.2013	21.07.2014	45.58	75%	74	100%	--do--
92	P/L sewer line in colony Rani Garden in Kondli catchment area in Delhi	140.77 06.02.2013	16.09.2014	44.09	75%	128	100%	--do--
93	P/L 280 mm dia internal and peripheral sewer line in West Jyoti Nagar falling under Yamuna Vihar WWTP catchment areas in Delhi	153.7 19.07.2013	08.10.2014	56.61	53%	102	100%	--do--
94	P/L 280 mm dia to 500 mm dia Sewer line in Buland Masjid falling under Yamuna Vihar WWTP catchment area in Delhi	175.06 18.03.2013	22.10.2014	131	70%	120	100%	--do--
95	P/L internal sewer in Kabir Nagar Shahdara	302.7 12.03.2008	--	160.4	95%	110	---	--do--

**OUTCOME BUDGET 2014-15 GOVT. OF NCT OF DELHI (Capital Works/Projects)****Sector: Water Supply & Sanitation  
(Water)**

S. No.	Name of the Project	Sanctioned Cost / Date of Commencement	Target Date of Completion	Exp. Upto March, 2014	Physical Status as on 31st March, 2014	Revised Outlay 2014-15 (₹ in Lakhs)	Physical Target / Quantifiable Deliverables	Projected Outcome
1	2	3	4	5	6	7	8	9
96	Providing and Laying 280 mm diameter to 710mm diameter internal / peripheral sewer line in colonies of the constituencies part of Karawal Nagar, part of Mustafabad and part of Gokul Pur in Subzone no. 2 of Zone II Yamuna Vihar STP Catchment area in Delhi.	11863.37 lacs / 25.04.2012	02.10.2017	309.77% lacs	8.00%	486.07	30%	For providing internal / peripheral sewer line in colonies of the constituencies part of Karawal Nagar, part of Mustafabad and part of Gokul Pur (Total 38 no. of colonies) due to which 5.50 lacs (approx.) population to be benefitted.
97	Providing sewerage services in urban village Samay Pur	298.53/ 30.05.11	--	101.89	100%	15	--	--
98	Evaluation of tender and proof checking for 20 MGD STP Nilothi and Pappankalan and 11 MGD SPS at Possangipur	95	31.12.2014	82.59	98%	13	100%	2%