

MINISTRY OF EXTERNAL AFFAIRS

DEMAND NO. 28

Ministry of External Affairs

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			<i>(In crores of Rupees)</i> Budget 2016-2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	1266.25	8634.23	9900.48	2115.40	9228.80	11344.20	1420.38	9879.90	11300.28	2044.50	9635.16	11679.66
Capital	2113.42	189.67	2303.09	3240.80	500.00	3740.80	3240.80	500.00	3740.80	2675.50	307.50	2983.00
Total	3379.67	8823.90	12203.57	5356.20	9728.80	15085.00	4661.18	10379.90	15041.08	4720.00	9942.66	14662.66
BE 2016-2017												
1. Secretariat-General Services	2052	...	...	...	...	...	...	...	...	...	402.32	402.32
2. Embassies & Missions	2061	...	...	...	...	...	...	...	...	...	2460.58	2460.58
3. Passport & Emigration	2061	...	...	...	...	...	...	...	...	...	730.04	730.04
4. Special Diplomatic Expenditure	2061	...	...	...	...	...	...	...	...	...	1870.01	1870.01
5. Support to Institutions	2061	...	...	...	...	...	...	...	...	...	437.10	437.10
6. <i>Pilgrimage Programmes</i>												
6.01 Expenditure on Haj	2061	...	...	...	...	...	...	...	...	...	6.00	6.00
6.02 Expenditure relating to other pilgrimages abroad	2061	...	...	...	...	...	...	...	...	...	3.50	3.50
<i>Total- Pilgrimage Programmes</i>		...	...	...	...	...	...	...	...	...	9.50	9.50
7. International Cooperation	2061	...	...	...	...	...	...	...	...	...	327.78	327.78
8. Nalanda University	2061	...	...	...	...	...	...	...	...	200.00	...	200.00
8.01 Loss by exchange	2075	...	...	...	...	...	...	...	...	...	0.01	0.01
<i>Total- Nalanda University</i>		...	...	...	...	...	...	...	...	200.00	0.01	200.01
9. Support to International Training/Programmes	3605	...	...	...	...	...	...	...	...	...	337.20	337.20
10. <i>Aid to Countries</i>												
10.01 Afghanistan	3605	...	...	...	...	...	...	...	...	20.00	500.00	520.00
10.02 Bangladesh	3605	...	...	...	...	...	...	...	...	...	150.00	150.00
10.03 Bhutan												
10.03.01 Grants	3605	...	...	...	...	...	...	...	...	1614.50	1200.00	2814.50
10.03.02 Loans	7605	...	...	...	...	...	...	...	...	2675.50	...	2675.50
<i>Total- Bhutan</i>		...	...	...	...	...	...	...	...	4290.00	1200.00	5490.00
10.04 Nepal	3605	...	...	...	...	...	...	...	...	...	300.00	300.00
10.05 Sri Lanka	3605	...	...	...	...	...	...	...	...	...	230.00	230.00

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
10.06	Maldives												
10.06.01	Grants	3605	...	...	...	...	...	...	...	...	...	40.00	40.00
10.06.02	Loans	7605	...	...	...	...	...	...	...	...	...	...	...
	<i>Total- Maldives</i>		...	...	...	...	...	...	...	...	...	40.00	40.00
10.07	Myanmar	3605	...	...	...	...	...	...	...	...	200.00	200.00	400.00
10.08	Mongolia	3605	...	...	...	...	...	...	...	...	...	5.00	5.00
10.09	Other Developing Countries	3605	...	...	...	...	...	...	...	...	...	85.62	85.62
10.10	Disaster Relief	3605	...	...	...	...	...	...	...	...	...	25.00	25.00
10.11	African Countries	3605	...	...	...	...	...	...	...	...	...	290.00	290.00
10.12	Eurasian Countries	3605	...	...	...	...	...	...	...	...	...	20.00	20.00
10.13	Latin American Countries	3605	...	...	...	...	...	...	...	...	...	15.00	15.00
	<i>Total- Aid to Countries</i>		...	...	...	...	...	...	...	...	4510.00	3060.62	7570.62
11.	<i>Public Works & Housing</i>												
11.01	Public Works	4059	...	...	...	...	...	...	...	...	...	200.00	200.00
11.02	Construction of Pravasi Bharatiya Kendra	4059	...	...	...	...	...	...	...	...	...	7.50	7.50
11.03	Housing	4216	...	...	...	...	...	...	...	...	...	100.00	100.00
	<i>Total- Public Works & Housing</i>		...	...	...	...	...	...	...	...	...	307.50	307.50
12.	Swarna Pravas Yojana and Other Expenditure for Overseas Indians	2061	...	...	...	...	...	...	...	...	10.00	...	10.00
RE 2015-2016													
13.	Secretariat-General Services	2052	...	288.11	288.11	...	297.98	297.98	...	319.17	319.17	...	...
External Affairs													
14.	<i>External Affairs</i>												
14.01	Embassies & Missions	2061	...	2104.22	2104.22	...	2265.01	2265.01	...	2370.47	2370.47	...	...
14.02	Passport & Emigration	2061	...	555.23	555.23	...	591.72	591.72	...	902.75	902.75	...	...
14.03	Training	2061	...	6.82	6.82	...	9.06	9.06	...	10.77	10.77	...	...
14.04	Special Diplomatic Expenditure	2061	...	1714.66	1714.66	...	1650.01	1650.01	...	1775.01	1775.01	...	...
14.05	International Conferences/ Meetings	2061	...	0.15	0.15	...	0.10	0.10	...	0.10	0.10	...	...
14.06	Entertainment Charges	2061	...	38.49	38.49	...	40.00	40.00	...	40.00	40.00	...	...
14.07	International Cooperation	2061	17.00	258.56	275.56	100.00	286.03	386.03	100.00	360.09	460.09	...	...
14.08	Other Expenditure												
14.08.01	Other Charges	2061	...	0.88	0.88	...	2.00	2.00	...	5.20	5.20	...	...
14.08.02	Other Scheme	2061	...	4.41	4.41	...	4.67	4.67	...	3.97	3.97	...	...
14.08.03	Special Delegations	2061	...	12.91	12.91	...	17.00	17.00	...	17.00	17.00	...	...

(In crores of Rupees)

	Major Head	Actual 2014-2015			Budget 2015-2016			Revised 2015-2016			Budget 2016-2017			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
14.08.04	Expenditure on Haj	2061	...	11.25	11.25	...	5.28	5.28	...	5.45	5.45	...	...	...
14.08.05	Expenditure relating to other pilgrimage abroad	2061	...	0.90	0.90	...	1.00	1.00	...	1.21	1.21	...	...	...
14.08.06	Grants to Institutions	2061	...	4.16	4.16	...	4.98	4.98	...	4.97	4.97	...	...	...
14.08.07	Special Programmes	2061	...	20.92	20.92	...	25.79	25.79	...	28.12	28.12	...	...	...
14.08.08	Special Grants to Missions	2061	...	12.33	12.33	...	13.51	13.51	...	30.12	30.12	...	...	...
14.08.09	MEA Hostels and Residential Complexes	2061	...	6.28	6.28	...	6.20	6.20	...	9.46	9.46	...	...	...
14.08.10	Maintanance cost of Aircraft of Air India for VVIP travel	2061	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
14.08.11	Indian Council of Cultural Relations	2061	...	167.20	167.20	...	192.00	192.00	...	192.00	192.00	...	...	...
14.08.12	Indian Council of World Affairs	2061	...	10.05	10.05	...	11.50	11.50	...	11.50	11.50	...	...	...
14.08.13	Society for Research and Information System for Non-Aligned and Other Developing Countries	2061	...	5.28	5.28	...	5.85	5.85	...	5.86	5.86	...	...	...
14.08.14	Indian Council for Research on International Economic Relations	2061	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	...	...	...
	<i>Total- Other Expenditure</i>		...	256.67	256.67	...	289.89	289.89	...	314.97	314.97	...	...	...
	<i>Total- External Affairs</i>		17.00	4934.80	4951.80	100.00	5131.82	5231.82	100.00	5774.16	5874.16	...	...	...
15.	Miscellaneous General Services-Loss by exchange	2075	...	...	...	...	0.01	0.01	...	0.01	0.01	...	...	...
16.	<i>Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments</i>													
16.01	TCS of Colombo Plan	3605	...	8.96	8.96	...	8.60	8.60	...	8.60	8.60	...	...	...
16.02	Aid to Bangladesh	3605	...	197.84	197.84	...	250.00	250.00	...	213.79	213.79	...	...	...
16.03	Aid to Bhutan	3605	1135.15	1146.59	2281.74	1719.40	1200.00	2919.40	1171.89	1200.00	2371.89	...	...	...
		7605	2113.42	...	2113.42	3240.80	...	3240.80	3240.80	...	3240.80	...	...	...
	<i>Total</i>		3248.57	1146.59	4395.16	4960.20	1200.00	6160.20	4412.69	1200.00	5612.69	...	...	...
16.04	Aid to Nepal	3605	...	303.26	303.26	...	420.00	420.00	...	300.00	300.00	...	...	...
16.05	Aid to Sri Lanka	3605	...	499.70	499.70	...	500.00	500.00	...	500.00	500.00	...	...	...
16.06	Aid to Maldives	3605	...	26.08	26.08	...	25.00	25.00	...	55.00	55.00	...	...	...
		7605	...	...	...	...	158.00	158.00	...	158.00	158.00	...	...	...
	<i>Total</i>		...	26.08	26.08	...	183.00	183.00	...	213.00	213.00	...	...	...
16.07	Aid to Myanmar	3605	52.55	51.79	104.34	150.00	120.00	270.00	100.00	54.00	154.00	...	...	...
16.08	Aid to Other Developing Countries	3605	...	54.13	54.13	...	83.44	83.44	...	83.44	83.44	...	...	...
16.09	Aid for Disaster Relief	3605	...	24.77	24.77	...	25.00	25.00	...	125.00	125.00

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
16.10	ITEC-Programme	3605	...	162.27	162.27	...	180.00	180.00	...	180.00	180.00	...	...	...
16.11	SAARC Programme	3605	...	6.01	6.01	...	10.00	10.00	...	10.00	10.00	...	...	...
16.12	SCAAP Programme	3605	...	30.05	30.05	...	35.00	35.00	...	35.00	35.00	...	...	...
16.13	Aid to African Countries	3605	...	142.86	142.86	...	200.00	200.00	...	200.00	200.00	...	...	...
16.14	Multilateral Economic Relation (MER) Programme	3605	...	14.49	14.49	...	12.00	12.00	...	12.00	12.00	...	...	...
16.15	Investment Promotion and Publicity Programme	3605	...	15.18	15.18	...	25.00	25.00	...	60.00	60.00	...	...	...
16.16	Eurasian Countries	3605	...	11.94	11.94	...	20.00	20.00	...	20.00	20.00	...	...	...
16.17	Aid to Afghanistan	3605	61.55	661.97	723.52	126.00	550.00	676.00	45.49	637.45	682.94	...	...	...
16.18	Energy Security	3605	...	0.32	0.32	...	0.53	0.53	...	0.53	0.53	...	...	...
16.19	Aid to Latin American Countries	3605	...	12.17	12.17	...	15.00	15.00	...	15.00	15.00	...	...	...
16.20	Aid to Mongolia	3605	...	2.28	2.28	...	2.50	2.50	...	7.50	7.50	...	...	...
		7605	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		...	2.28	2.28	...	2.50	2.50	...	7.50	7.50	...	...	...
16.21	ASEAN Multilateral	3605	...	...	...	...	30.75	30.75	...	10.00	10.00	...	...	...
	<i>Total- Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments</i>		3362.67	3372.66	6735.33	5236.20	3870.82	9107.02	4558.18	3885.31	8443.49	...	...	...
17.	Public Works	4059	...	105.66	105.66	...	220.00	220.00	...	220.00	220.00	...	...	...
18.	Housing	4216	...	67.91	67.91	...	110.00	110.00	...	110.00	110.00	...	...	...
19.	Total Actual Recoveries	2052	...	-0.11	-0.11	...	...	...	...	...	...	...	...	...
		2061	...	-3.15	-3.15	...	...	...	...	...	...	...	...	...
		3605	...	-2.17	-2.17	...	...	...	...	...	...	...	...	...
		4059	...	-3.90	-3.90	...	...	...	...	...	...	...	...	...
		4216	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		...	-9.33	-9.33	...	...	...	...	...	...	...	...	...
Erstwhile Ministry of Overseas Indian Affairs														
20.	Secretariat-General Services	2052	...	22.08	22.08	...	30.67	30.67	...	25.61	25.61	...	...	...
21.	<i>External Affairs</i>													
21.01	International Conferences/Meetings	2061	...	0.01	0.01	...	0.76	0.76	...	0.05	0.05	...	...	...
21.02	Entertainment Charges	2061	...	...	...	...	0.23	0.23	...	0.01	0.01	...	...	...
21.03	Other Expenditure													
21.03.01	Other Schemes	2061	...	19.08	19.08	...	44.63	44.63	...	20.25	20.25	...	...	...
21.03.02	Celebration of Pravasi Bhartiya Divas	2061	...	2.92	2.92	...	9.88	9.88	...	13.33	13.33	...	...	...
	<i>Total- Other Expenditure</i>		...	22.00	22.00	...	54.51	54.51	...	33.58	33.58
21.04	Swarna Pravasi Yojana	2061	20.00	...	20.00	3.00	...	3.00

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total- External Affairs</i>													
22. Public Works	4059	...	22.01	22.01	20.00	55.50	75.50	3.00	33.64	36.64	...	...	...
Total-Erstwhile Ministry of Overseas Indian Affairs		...	64.09	64.09	20.00	98.17	118.17	3.00	71.25	74.25	...	...	...
Grand Total		3379.67	8823.90	12203.57	5356.20	9728.80	15085.00	4661.18	10379.90	15041.08	4720.00	9942.66	14662.66
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Technical and Economic Cooperation with other countries	13605	3379.67	...	3379.67	5336.20	...	5336.20	4658.18	...	4658.18	4710.00	...	4710.00
2. Secretariat-Social Services	22251	...	...	...	20.00	...	20.00	3.00	...	3.00	10.00	...	10.00
Total		3379.67	...	3379.67	5356.20	...	5356.20	4661.18	...	4661.18	4720.00	...	4720.00

NOTE: The provisions relating to Ministry of Overseas Indian Affairs have been merged with this Demand.

1. **Secretariat General Services:** This provides for expenditure on the Secretariat of the Ministry of External Affairs, Advertising and Publicity and Public Diplomacy at Headquarters, State Facilitation & Knowledge Support and Protector General of Emigrants.

2. **Embassies & Missions:** This provides for expenditure on India's representation at Missions/Posts abroad.

3. **Passport and Emigration:** This provides for the expenditure on the Passport offices, printing of travel documents, scanning of passport applications and files, lease of passport printers, printing of passports, purchase of passport printers, computerization of Passport Offices, payments to State Governments and UTs for administration of Central Acts etc.,

4. **Special Diplomatic Expenditure:** The provision is for discretionary expenditure.

5. **Support to Institutions:** This caters to the expenditure on Demarcation of Boundaries, Purchase of Objects-d'Art, Repatriation of Indian Destitutes, Evacuation of Indians due to war and civil disturbances, High Level Visits Abroad, Special delegations to the United Nations, External Affairs Hostels and Residential Complexes, Grants-in-Aid to Institutions, Propagation of Hindi through Missions/posts abroad and Grants to Missions/posts for Celebration of Independence Day and Republic Day, Overseas Citizenship of India, Know India Programme, Scholarship Scheme for Diaspora, India Development Foundation, Overseas Indian Facilitation Centre, Legal Assistance to Women facing problems in NRI Marriages and allocations for Grantee Institutions. The major grantee institutions for which allocations are made here are the Indian Council for Cultural Relations (ICCR), the Indian Council of World Affairs (ICWA) and the Research and Information System for developing Countries (RIS). This provision also includes expenditure of Foreign Services Institute and training programmes. This provision

is also for the expenditure incurred on extending hospitality to foreign dignitaries including VVIP visitors, cost of chartering aircrafts for visiting VVIP delegations and maintenance of the Hyderabad House.

6. **Pilgrimage Programmes:** 6.01-The provision is for the expenditure on Haj Goodwill Delegation.

6.02- The provision is for the expenditure on Mansarovar Pilgrimage.

7. **International Cooperation:** This provision is for obligatory contributions to the United Nations Organization, other International Organizations of which India is a member country and regional organizations such as SAARC, etc.,

8. **Nalanda University:** This provision is for contributions to Nalanda University.

9 & 10. **Support to International Training/programmes and Aid to Countries:** The provision is for India's multilateral and bilateral aid and assistance programmes to neighbouring and other developing countries. This assistance is provided to immediate neighbouring countries and also to the countries of Africa, Central Asia, South East Asia and Latin America. It also caters for Aid for Disaster Relief and humanitarian aid. The provision also includes a Plan component for providing aid assistance to Bhutan, Myanmar and Afghanistan.

11. **Public Works and Housing:** The provision is for the expenditure on acquisition and construction of chanceries, Pravasi Bharatiya Kendra and residential properties abroad and offices / Institutes in India.

12. **Swarna Pravas Yojana and other expenditure for Overseas Indians:** Provision is made for Swarna Pravas Yojana on plan side.