

Output/ Outcome Framework for Schemes 2017-18 to 2019-20

Department Name	Public Works (Buildings & NH) Department
Grant No.	17
Directorate Name	Chief Engineer, Building
Amount (In Lakhs)	47237.67

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
1	PWD Building	26700.77350	29370.85085	32307.93588				8-Decent Work and Economic Growth	8.4-Improve progressively, through 2030, global resource efficiency in consumption and production and endeavour to decouple economic growth from environmental degradation, in accordance with the 10-year framework of programmes on sustainable consumption and production, with developed countries taking the lead	Constn. / Up gradation / Renovation of office buildings, Auditorium building, Market Complex, Stadium ect. Under SM's Special package at Barak valley, Dhemaji & Dhakuwakhana along with other normal works and SPA Project under this Wing.

Output/ Outcome Framework for Schemes 2017-18 to 2019-20

Department Name	Public Works (Buildings & NH) Department
Grant No.	33
Directorate Name	Chief Engineer, Building
Amount (In Lakhs)	361.34

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
1	PWD Building	1779.33000	1957.26000	2152.99000	Constn. / Upgradation / Renovation / Repairing of diff. types of Govt residential Buildings in the state under this Wing.			9-Industry Innovation and Infrastructure	9.1-Develop quality, reliable, sustainable and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all	

Output/ Outcome Framework for Schemes 2017-18 to 2019-20

Department Name	Public Works (Roads) Department
Grant No.	64
Directorate Name	Chief Engineer, Border Roads
Amount (In Lakhs)	1072

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
1	Construction of Indo-Bangladesh Border Roads Roads and Fence works	1072.00000	0.00000	0.00000	For clearing the outstanding liabilities against Construction of Indo-Bangladesh Border Roads Roads and Fence works	-	-	9-Industry Innovation and Infrastructure	9.1-Develop quality, reliable, sustainable and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all	

Output/ Outcome Framework for Schemes 2017-18 to 2019-20

Department Name	Public Works (Roads) Department
Grant No.	64
Directorate Name	Chief Engineer, Roads
Amount (In Lakhs)	383874.62

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No)	Connected SDG Target.No	
1	5054 Roads & Bridge	201948.93000	213880.00000	245900.00000	Construction/improvement of roads - 1785 Km! Construction of RCC Bridge - 300 Nos!	Construction/improvement of roads - 2000 Km! Construction of RCC Bridge - 325 Nos!	Construction/improvement of roads - 2200 Km! Construction of RCC Bridge - 350 Nos!	9-Industry Innovation and Infrastructure	9.1-Develop quality, reliable, sustainable and resilient infrastructure, including regional and transborder infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all	1. Some projects may get delayed due to involvement of LA process or clearance of forest land. 2. Shortfall of staff. 3. Shortage of forest materials in some districts. 4. In some cases, tendering process may take too much time due to inadequate participation of bidders

2	3054 Roads & Bridge	181925.70000	192000.00000	220800.00000	Construction/improvement of roads - 50 Km Repair/reconstruction of roads - 4000 Km	Construction/improvement of roads - 75 Km Repair/reconstruction of roads - 4250 Km	Construction/improvement of roads - 100 Km Repair/reconstruction of roads - 4500 Km	9-Industry Innovation and Infrastructure	9.4-By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective capabilities	1. Shortfall of staff 2. Shortage of forest materials in some districts
3		0.00000	0.00000	0.00000						

Output/ Outcome Framework for Schemes 2017-18 to 2019-20

Department Name	Irrigation Department
Grant No.	49
Directorate Name	Chief Engineer, Irrigation Department
Amount (In Lakhs)	94775.2

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No Supported)	Connected SDG Target.No	
1	Jamuna I/P Modernisation (Major)	1.00000	200.00000	200.00000	0	Revival of lost potential	Revival of lost potential	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	

2	Integrated Irrigation Project on Kolong Basin(Major)	500.00000	500.00000	0.00000	Feeder Channel for recoupment	To supply irrigation water to command area	Revival of lost potential	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
3	Rupahi Irrigation Project(Medium)	0.10000	263.00000	0.00000	To start work after obtaining Forest clearance	To revive 5668 hectare lost potential		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
4	Puthimari Irrigation Project(Major)	94.00000	10300.00000	10300.00000	Approval of DPR from MOWR	construction work in ongoing stage	construction work in ongoing stage	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

5	Burusuti Irrigation Project(Medium)	64.20000	6375.00000	6375.00000	Approval of DPR from MOWR	construction work in ongoing stage	construction work in ongoing stage	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
6	ERM to Kaldia I/P(Medium)	10.00000	4588.00000	4588.00000	completion of preliminary investigation work and sanctioning of DPR	Construction work in ongoing stage	Construction work in ongoing stage	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
7	ERM to Sukla I/P (Major)	10.00000	8750.00000	8750.00000	completion of preliminary investigation work and sanctioning of DPR	Construction work in ongoing stage	Construction work in ongoing stage	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

8	Sonai I/P (Medium)	0.00000	50.00000	2000.00000		completion of preliminary investigation work and sanctioning of DPR	Construction work in ongoing stage	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
9	Dikrong I/P (Medium)	0.00000	50.00000	2000.00000		completion of preliminary investigation work and sanctioning of DPR	Construction work in ongoing stage	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
10	Siemen I/P (Medium)	0.00000	50.00000	2000.00000		completion of preliminary investigation work and sanctioning of DPR	Construction work in ongoing stage	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

11	Dhansiri Major I/P (AIBP funding)	89.00000	0.00000	0.00000	Construction work in ongoing stage			2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
12	Dhansiri Major I/P (NABARD Assistance as Long Term Irrigation Fund)	3000.00000	8846.47000	0.00000	8000 hectare potential to be created	15972 hectare to be created by completing the project		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
13	Borolia Medium Irrigation Project (AIBP funding)	0.00000	3632.00000	3632.00000		5131 hectare potential to be created	5131 hectare potential to be created with completion of project	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

14	One Time ACA(Recn. Of Bordikorai I/P) □	0.10000	638.49000	0.00000		Revival of balance portion of lost potential : 1050 hectare		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	
15	Improvement of Pavoi FIS (Minor I/S) □	300.00000	0.00000	0.00000	60 hectare potential to created by completing the I/S.			2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	
16	Improvement of Behali FIS (Minor I/S) □	350.00000	0.00000	0.00000	60 hectare potential to created by completing the I/S.			2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	

17	DTW scheme with solar system (Minor I/S)	1375.00000	3750.00000	5250.00000	540 hectare potential to be created by completing 18 nos. DTW.	1500 hectare potential to be achieved by completing 50 nos. DTW.	2100 hectare potential to be created by completing 70 nos. DTW.	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
18	Tribal Sub Plan (Minor I/S)	430.20000	1000.00000	2000.00000	1400 hectare potential to be created.	2884 hectare potential to be created	3000 hectare Potential to be created	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
19	Schedule Caste Sub Plan (Minor I/S)	1000.00000	2000.00000	5000.00000	2300 hectare potential to be created	3000 hectare potential to be created	4200 hectare potential to be created.	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

20	NABARD (Loan + SS) (Minor I/S)	6000.00000	10000.00000	12000.00000	3830 hectare potential to be created	4000 hectare potential to be created	4800 hectare potential to be created.	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
21	AIBP (CA+SS+Shortfall) (Minor I/S)	22309.79000	52318.83000	52318.83000	67082 hectare potential to be created	41391 hectare potential to be created	41391 hectare potential to be created.	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
22	Construction of Menjek Nalla FIS(CM spl. package for Dhemaji District)	0.10000	0.00000	0.00000	150 hectare potential to be created			2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

23	Construction of Borbila FIS at Bordoloni Dev. Block(CM spl. package for Dhemaji District)	7.00000	0.00000	0.00000	250 hectare potential to be created			2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
24	Construction of Matijuri Ph-I LIS main channel from control room to point I at Bor Hailakandi(CM spl. package for Barak Valley)	25.00000	0.00000	0.00000	80 hectare potential to be created			2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
25	Construction of Sluice Gate in Kakmara Beel Dhal at Ratanpur GP.(CM spl. package for Barak Valley)	25.00000	0.00000	0.00000	52 hectare potential to be created			2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

26	New Minor I/S from Surface Water Source (Lift MIS: 250 nos.) under State Plan	0.00000	25000.00000	37500.00000		10000 hectare potential to be created	15000 hectare potential to be created	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	
27	New Minor I/S from Surface Water Source (FIS: 270 nos.) under State Plan	0.00000	135000.00000	1350.00000		27000 hectare potential to be created	27000 hectare potential to be created	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	
28	CADWM PROGRAM under Normal Works	1.00000	150.00000	150.00000		500 hectare to be covered under CADWM PROGRAM	500 hectare to be covered under CADWM PROGRAM	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	

29	CADWM PROGRAM to Bordikorai I/P	854.88000	1297.06000	1297.06000	2130 hectare to be covered under CADWM program	2130 hectare to be covered under CADWM program	2130 hectare to be covered under CADWM program	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
30	CADWM PROGRAM to pahumara I/P	748.23000	1158.20000	1158.20000	1750 hectare to be covered under CADWM program	1750 hectare to be covered under CADWM program	1750 hectare to be covered under CADWM program	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
31	CADWM PROGRAM to Maloibari LIS I/S	792.00000	348.49000	0.00000		500 hectare to be covered under CADWM program		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

32	CADWM PROGRAM to Dhansiri I/P	1603.00000	2726.92000	2726.92000	5500 hectare to be covered under CADWM program	5500 hectare to be covered under CADWM program	5500 hectare to be covered under CADWM program	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
33	CADWM PROGRAM (NEW)	0.00000	3000.00000	3000.00000		16000 hectare to be covered under CADWM program	16000 hectare to be covered under CADWM program	2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
34	Burinagar LIS (Nalbari Divn.) under NLCPR	120.65000	76.67000	0.00000		250 hectare potential to be created by completing scheme.			
35	Construction of Dakhindol Lift I/S under NLCPR	0.10000	0.00000	0.00000	500 hectare potential to be created by completing scheme.			2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

36	Belsiri Lift I/S under NLCPR ^{II}	20.00000	72.00000	0.00000		250 hectare potential to be created by completing scheme.		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
37	Lower Duloni I/S under NLCPR	0.10000	1200.00000	0.00000		612 hectare potential to be created by completing scheme.		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
38	DTW I/S at 20 pts. Under Bihaguri Dev. Bl.under NLCPR ^{II}	10.00000	1300.00000	0.00000		600 hectare potential to be created by completing scheme.		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

39	Thengkhalī Borhola Pather I/S under NLCPR ²	263.00000	65.00000	0.00000		320 hectare potential to be created by completing scheme.		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
40	DTW I/S at 30 pts. Under Borsola Dev. Bl. under NLCPR ²	1157.00000	651.46000	0.00000		900 hectare potential to be created by completing scheme.		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
41	Rangapani Flow IS under NLCPR ²	0.10000	1000.00000	0.00000		675 hectare potential to be created by completing scheme.		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

42	DTW I/S at 20 Points under Bihaguri Devl. Block (Ph-II) under NLCPR	0.00000	1300.00000	0.00000		600 hectare potential to be created by completing scheme.		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
43	Longparpam MIS under NEC	0.00000	220.00000	0.00000		120 hectare potential to be created by completing scheme.		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
44	Ram Enghee Flow I/S under NEC	127.23000	0.00000	0.00000		333 hectare potential to be created by completing scheme.		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

45	Gilabwr Flow I/S under NEC	50.72000	0.00000	0.00000	285 hectare potential to be created by completing scheme.			2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
46	Khaurang Bund Flow I/S under NEC	5.00000	800.00000	0.00000	335 hectare potential to be created by completing scheme.			2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
47	Mahajanpara-Borigaon Flow I/S under NEC	5.00000	1098.00000	0.00000	900 hectare potential to be created by completing scheme.			2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

48	Khairabari Flow I/S under NEC ¹	5.00000	275.00000	0.00000		134 hectare potential to be created by completing scheme.		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	
49	Khowra FIS under NEC ¹	0.00000	350.00000	0.00000		100 hectare potential to be created by completing scheme.		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	
50	Barbhagjari LIS under NEC ¹	0.00000	250.00000	0.00000		100 hectare potential to be created by completing scheme.		2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	

51	ESTABLISHMENT EXPENDITURE: 01- SALARY	50127.32000	56533.59000	63758.58000				2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
52	02-WAGES	438.72000	494.79000	558.02000				2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
53	03-TRAVELING EXPENSES	144.00000	145.00000	147.00000					
54	04- OFFICE EXPENSES	1247.18000	1250.00000	1250.00000				2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

55	05-Payment of Professional & spl. Service	260.32000	12.00000	12.00000				2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
56	06- RENT, RATES, TAXES /ROYALTY	22.70000	23.00000	23.00000				2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment
57	08- ADVERTISING, SALES & PUBLICITY EXP.	51.00000	52.00000	52.00000				2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment

58	11- HOSPITALITY EXPENSES ^{EI}	1.00000	5.00000	7.00000				2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	
59	16- MOTOR VEHICLE ^{EI}	0.00000	1000.00000	1000.00000				2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	
60	17- MAINTENANCE ^{EI}	445.56000	9000.00000	9000.00000				2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	

61	26-OTHER CHARGES	683.89000	200.00000	200.00000				2-Zero Hunger	2.3-By 2030, double the agricultural productivity and incomes of small-scale food producers, in particular women, indigenous peoples, family farmers, pastoralists and fishers, including through secure and equal access to land, other productive resources and inputs, knowledge, financial services, markets and opportunities for value addition and non-farm employment	
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Output/ Outcome Framework for Schemes 2017-18 to 2019-20

Department Name	Water Resources (Flood Control)
Grant No.	63
Directorate Name	Chief Engineer, W.R Deptt.
Amount (In Lakhs)	272339.21

Note: Schematic allocations are tentative. Actuals will depend on the head-wise provision under the Grant.

No.	Name of Scheme / Sub Scheme	Projected Final Outlay			Output/ Deliverables against the Outlay			Projected Medium Term Outcomes		Remarks
		2017-18	2018-19	2019-20	2017-18	2018-19	2019-20	Assam Vision 2030 (SDG Goal No)	Connected SDG Target.No	
1	Fortification of embankment system including River training Works	30815.81000	80000.00000	120000.00000	60 Km of fortification	140 Km of fortification	210 Km of fortification	15-Life On Land	15.3-By 2030, combat desertification, restore degraded land and soil, including land affected by desertification, drought and floods, and strive to achieve a land degradation-neutral world	Subject to availability of resources from Govt of India & Govt of Assam
2	Channelization & reclamation Works	500.00000	40000.00000	100000.00000	Reclamation of 10 sq Km	Reclamation of 40 sq Km	Reclamation of 70 sq Km	15-Life On Land	15.1-By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements	Subject to availability of resources from Govt of India & Govt of Assam
3	Comprehensive morphological studies	250.00000	300.00000	400.00000	Bathymetry survey of river Brahmaputra to be completed	Bathymetry survey of river Barak & other major tributaries of	Survey of other tributaries of Brahmaputra & Barak	13-Climate Action	13.1-Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries	Subject to availability of resources from the state govt.

4	Development of Centre of Excellence	550.00000	1500.00000	2000.00000	Development infrastructure will be initiated	Completion of infrastructure development	Establishment of all schools of studies	6-Clean Water and Sanitation	6.5-By 2030, implement integrated water resources management at all levels, including through transboundary cooperation as appropriate	Subject to availability of resources from the state govt.
5	New Projects on River Training	240223.24000	0.00000	0.00000	River Training of Selected Rivers	River Training of Selected Rivers	River Training of Selected Rivers	6-Clean Water and Sanitation	6.5-By 2030, implement integrated water resources management at all levels, including through transboundary cooperation as appropriate	
								13-Climate Action	13.1-Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries	
								15-Life On Land	15.1-By 2020, ensure the conservation, restoration and sustainable use of terrestrial and inland freshwater ecosystems and their services, in particular forests, wetlands, mountains and drylands, in line with obligations under international agreements	
								15-Life On Land	15.3-By 2030, combat desertification, restore degraded land and soil, including land affected by desertification, drought and floods, and strive to achieve a land degradation-neutral world	